

Nomor : 003 / KMS-PBJ / XII / 2023

Tanggal : 7 Desember 2023

REV. 0

# HARGA PERHITUNGAN SENDIRI

# PROJECT:

JASA KONSULTANSI INSPEKSI DAN *ENGINEERING* TANGKI KONDENSAT F-6104

## PT PEMBANGUNAN ACEH

**BANDA ACEH - INDONESIA** 

| 2/2023 | All  | Issued For Bid |
|--------|------|----------------|
|        |      |                |
| _      | 2023 | 72023 All      |

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# FORMULIR PERMINTAAN BARANG DAN JASA **PURCHASE REQUEST (PR)**

Nomor PR

: 003 / KMS-PBJ / XII / 2023

: Unit F-6104 Tangki Kondensat

Kepada

: Manajer Pemasaran

Titik Pengiriman Tanggal Dibutuhkan

: Desember 2023

Dari

: Manajer Teknikal dan Operasi

Departemen

: Teknikal dan Operasi

Tanggal

: 7 Desember 2023

Judul

: JASA KONSULTANSI INSPEKSI DAN ENGINEERING TANGKI KONDENSAT F-6104

| NOMOR ITEM              |                             | DESKRIPSI BARANG / PENGERJAAN   | QTY   | UNIT              | ESTIMAS | SI TOTAL HARGA (IDR |
|-------------------------|-----------------------------|---|-------|-------------------|---------|---------------------|
|                         | MATERIAL                    |   | 1     | Lot               | Rp      | 224.600.00          |
| A                       | MATERIAL                    |   | - 1   | Lot               | кр      | 224.000.00          |
| В                       | JASA INSPEKSI & E           | NGINEERING  | 1     | Lot               | Rp      | 1.439.299.50        |
| С                       | PERALATAN KERJA             |   | 1     | Lot               | Rp      | 736.273.00          |
|                         | PERALATAN KERJA             |   | - 1   | Lot               | кр      | 736.273.00          |
| ncian ada Pada Lampiran | I HPS                       |   |       | SUB TOTAL         | Rp      | 2.400.172.50        |
| ,                       |                             |   | PRO   | OFIT & RISK (10%) | -       | 240.017.25          |
|                         |                             |   | 5000  | TOTAL             |         | 2.640.189.75        |
|                         |                             |   |       | PPN 11%           | Rp      | 290.420.87          |
|                         |                             |   | TOTAL | SETELAH PAJAK     | -       | 2.930.610.62        |
|                         |                             |   | _     |                   | _       | 2.930.600.00        |
| eferensi PR             |                             |   |       | OTAL (ROUNDED)    | Kþ      | 2.930.000.00        |
|                         | :                           |   |       |                   |         |                     |
| BS                      | :                           |   |       |                   |         |                     |
| egiatan Usaha           |                             | Dan Engineering Tangki Kondensat F-6104                                 |       |                   |         |                     |
| kasi/Unit/Aset          | : Unit F-6104 Kilang Arun I | hokseumawe  |       |                   |         |                     |
|                         |                             | Muhammad Suhendra Rizky Suni Staf Teknikal Dan Operasi Disetujui Oleh : |       |                   |         |                     |
|                         |                             | Rahmat Riski  |       |                   |         |                     |
| /                       | 0                           | Manajer Teknikal Dan Operasi  |       |                   |         | 7 Desember 20       |
| 6                       | MA                          | Syella Fandiba  |       |                   |         |                     |
|                         |                             | PIC Manajer Keuangan  |       |                   |         | 7 Desember 20       |
|                         | -                           |   |       |                   |         |                     |
|                         |                             | Muhammad Oky  |       |                   |         |                     |
|                         |                             | Direktur Umum dan Keuangan  |       |                   |         | 7 Desember 20       |
|                         | 4.                          | Direktur Umum dan Keuangan Edwar Salim                                  |       |                   |         | 7 Desember 20       |
|                         | **                          | Direktur Umum dan Keuangan  |       |                   |         | 7 Desember 20       |
|                         | **                          | Direktur Umum dan Keuangan Edwar Salim                                  |       |                   |         |                     |



# REKAPITULASI HARGA PERHITUNGAN SENDIRI DEPARTEMEN TEKNIKAL DAN OPERASI - PT PEMBANGUNAN ACEH

Pekerjaan

: JASA KONSULTANSI INSPEKSI DAN ENGINEERING TANGKI KONDENSAT F-6104

Lokasi

: Kawasan Ekonomi Khusus (KEK) Arun Lhokseumawe

PERINCIAN

A. MATERIAL

Rp 224,600,000

B.

JASA INSPEKSI & ENGINEERING

Rp 1.439.299.500

C.

PERALATAN KERJA

Rp 736.273.000

D.

SUB TOTAL (A + B + C)

Rp 2.400.172.500

E

**KEUNTUNGAN DAN RISIKO (10%)** 

Rp 240.017.250

F.

TOTAL (D+E)

Rp 2.640.189.750

G.

PPN (11%)

Rp 290.420.873

Grand Total

Rp 2.930.610.623

Dibulatkan

Rp 2.930.600.000

Terbilang

: Dua Milyar Sembilan Ratus Tiga Puluh Juta Enam Ratus Ribu Rupiah

Banda Aceh, 7 Desember 2023

Disiapkan Oleh,

Mengetahui,

Menyetujui,

Muhammad Suhendra Rizky Suni

Staf Teknikal dan Operasi

Rahmat Riski Manajer Teknikal dan Operasi Almer Hafis Sandy Manajer Eksekutif Komersial

Direktur Pengembangan Bisnis

A. MATERIAL

# JASA KONSULTANSI INSPEKSI DAN ENGINEERING TANGKI KONDENSAT F-6104

| S S | Description  | Kebutuhan<br>Jumlah | Unit  | Notes                          | Unit Price (Rp) | TOTAL (Rp)     | Referensi              |
|-----|--|---------------------|-------|--------------------------------|-----------------|----------------|------------------------|
| -   | CONSUMABLE MATERIAL                                |                     |       |                                |                 |                |                        |
|     | Chemical Magnetic Particle Test                    | 40                  | Can   | Consumable                     | Rp 225.000      | Rp 9.000.000   | PT Tunas Energi Servis |
|     | Sarung Tangan                                      | 10                  | Lusin | Consumable                     | Rp 225.000      | Rp 2.250.000   | PT Surveyor Indonesia  |
|     | Masker   | 10                  | Вох   | Consumable                     | Rp 100.000      | Rp 1.000.000   | Inhouse                |
|     | Pen Marker (Red)                                   | 5                   | Вох   | Consumable                     | Rp 370.000      | Rp 1.850.000   | Inhouse                |
|     | Majun  | 10                  | Kg    | Consumable                     | Rp 50.000       | Rp 500.000     | PT Tunas Energi Servis |
| ~   | MATERIAL FOR OWNER                                 |                     |       |                                |                 |                |                        |
|     | Coating Thickness All Metal                        | -                   | Ea    | Supply by Consultant for OWNER | Rp 75.000.000   | Rp 75.000.000  | Intesco                |
|     | Ultrasonic Thickness Gauge                         | 1                   | Ea    | Supply by Consultant for OWNER | Rp 92.000.000   | Rp 92.000.000  | Intesco                |
|     | Multifunction Inspection Tool Flir                 | 2                   | Ea    | Supply by Consultant for OWNER | Rp 19.000.000   | Rp 38.000.000  | Intesco                |
|     | Nitecore EF1 Explosion Proof Flashlight 830 LUMENS | 2                   | Ea    | Supply by Consultant for OWNER | Rp 2.500.000    | Rp 5.000.000   | Intesco                |
|     |  |                     |       |                                | TOTAL           | Rp 224.600.000 |                        |

tatan:

### B. JASA + UPAH

# JASA KONSULTANSI INSPEKSI DAN ENGINEERING TANGKI KONDENSAT F-6104

| NO  | MATERIAL DESCRIPTION                   | SIZE      | QTY                                    | UNIT      |          | Rate       |    | Total       | Reference  |
|-----|--|-----------|--|-----------|----------|------------|----|-------------|--|
| NO  | WATERIAL DESCRIPTION                   | SIZE      | a                                      | OMIT      |          | b          |    | c = a x b   | Reference  |
|     |  | 1= 1      | S1000000000000000000000000000000000000 |           | 10000000 |            |    |             |  |
| 1.0 | SUPERVISI / TOP LEVEL                  | (Org)     |  |           |          |            |    |             |  |
|     | Project Manager / Control              | 1         | 2                                      | Man-Month | Rp       | 45.733.000 | Rp | 91.466.000  | Inkindo 2023   |
|     | Engineering Manager                    | 1         | 2                                      | Man-Month | Rp       | 42.316.800 | Rp | 84.633.600  | Inkindo 2023   |
|     |  | Sub Total |  |           |          |            | Rp | 176.099.600 |  |
|     | INSPECTION AND ENGINEERING             |           |  |           |          |            |    |             |  |
| 1.1 | PERSIAPAN / AKOMODASI / MOB - DEMOB    |           |  |           |          |            |    |             |  |
|     | Surat Keterangan Sehat / Covid-19 Test | 20        | 1                                      | Man       | Rp       | 500.000    | Rp | 10.000.000  | PT Tunas Energi Servis                               |
|     | Pengurusan Izin & Material Area Kilang |           | 1                                      | Lot       | Rp       | 32.500.000 | Rp | 32.500.000  | Intesco  |
|     | AKOMODASI / HOUSING / MEAL             |           |  |           |          |            |    |             |  |
|     | Tiket Pesawat                          | 20        | 2                                      | PP        | Rp       | 3.500.000  | Rp | 140.000.000 | PT Surveyor Indonesia                                |
|     | Penginapan                             | 10        | 30                                     | Days      | Rp       | 400.000    | Rp | 120.000.000 | PT Surveyor Indonesia                                |
|     | Meal Allowance                         | 20        | 30                                     | Days      | Rp       | 200.000    | Rp | 120.000.000 | SPPD Setingkat Staf PT PEMA                          |
|     |  | Sub Total |  |           |          |            | Rp | 422.500.000 |  |
| 1.2 | NDT INSPECTION AND ASSESSMENT          |           |  |           |          |            |    |             |  |
| 1.2 | API 653 Tank Inspector                 | 4         | 34                                     | N D       | 0        | 7.500.000  |    | 4           |  |
|     |  | 1         | 21                                     | Man-Days  | Rp       | 7.500.000  | Rp | 157.500.000 | PT Tunas Energi Servis                               |
|     | MFL Inspector                          | 1         | 21                                     | Man-Days  | Rp       | 5.000.000  | Rp | 105.000.000 | PT Tunas Energi Servis                               |
|     | NDT Inspector                          | 3         | 30                                     | Man-Days  | Rp       | 1.800.000  | Rp | 162.000.000 | PT Surveyor Indonesia                                |
|     | HSE Inspector                          | 2         | 30                                     | Man-Days  | Rp       | 1.700.000  | Rp | 102.000.000 | Intesco Global                                       |
|     | Corrosion Specialist                   | Sub Total | 12                                     | Man-Days  | Rp       | 3.000.000  | Rp | 36.000.000  | PT Surveyor Indonesia                                |
|     |  | Sub Total |  |           |          |            | Rp | 562.500.000 |  |
|     | ENGINEERING (FEED)                     |           |  |           |          |            |    |             |  |
| 1.3 | FEED, BOQ, OE, and RKS TENDER          |           |  |           |          |            |    |             |  |
|     | Process Engineer                       | 1         | 1                                      | Man-Month | Rp       | 33.831.400 | Rp | 33.831.400  | INKINDO 2023, Ahli Muda Dengan<br>SKK S1 Exp 5 Tahun |
|     | Mechanical and Piping Engineer         | 1         | 2                                      | Man-Month | Rp       | 33.831.400 | Rp | 67.662.800  | INKINDO 2023, Ahli Muda Dengan<br>SKK S1 Exp 5 Tahun |
|     | Electrical and Instrument Engineer     | 1         | 1                                      | Man-Month | Rp       | 33.831.400 | Rp | 33.831.400  | INKINDO 2023, Ahli Muda Dengan<br>SKK S1 Exp 5 Tahun |
|     | Drafter                                | 1         | 2                                      | Man-Month | Rp       | 13.499.500 | Rp | 26.999.000  | INKINDO 2023, Operator CAD                           |
|     | Document Control                       | 1         | 2                                      | Man-Month | Rp       | 15.648.400 | Rp | 31.296.800  | INKINDO 2023, Operator Basis Data                    |
|     | Civil and Structure Engineer           | 1         | 1,5                                    | Man-Month | Rp       | 33.831.400 | Rp | 50.747.100  | INKINDO 2023, Ahli Muda Dengan<br>SKK S1 Exp 5 Tahun |
|     | Cost Estimator                         | 1         | 1                                      | Man-Month | Rp       | 33.831.400 | Rp | 33.831.400  | INKINDO 2023, Ahli Muda Dengan<br>SKK S1 Exp 5 Tahun |
|     |  | Sub Total |  |           |          |            | Rp | 278.199.900 |  |
|     |  |           |  |           |          |            |    |             |  |
|     |  |           |  |           |          |            |    |             |  |

Tox style

C. PERALATAN KERJA

# JASA KONSULTANSI INSPEKSI DAN ENGINEERING TANGKI KONDENSAT F-6104

|     |   | 3         | VOLUME                | TOTAL |            | UNIT PRICE    |              | TOTAL PRICE    |        |                       |
|-----|---|-----------|-----------------------|-------|------------|---------------|--------------|----------------|--------|-----------------------|
| NO. | ITEM DESCRIPTION  | 1         | OME                   | 1018  | UNIT       | Rp            |              | Rp             | BOBOT  | REFERENCE             |
|     |   | a (Qty)   | b (Mo/D/Hr) c = a * b | c=a*b |            | P             |              | p. >=0         |        |                       |
| U   | PERALATAN KERJA   |           |                       |       |            |               |              |                |        |                       |
| C.1 | Inspection Equipment                                    |           |                       |       |            |               | -            |                |        |                       |
|     | - Vehicle/Car Include Driver and OM                     | 3         | 2                     | 9     | Eqpt-month | Rp 16.295.500 | 5.500 Rp     | p 97.773.000   | 13,28% | Inkindo 2023          |
|     | - Digital Ultrasonic (UT) Thickness Gauge               | -         | 21                    | 21    | Unit-Day   | Rp 1.35       | 1.350.000 Rp | p 28.350.000   | 3,85%  | Intesco Global        |
|     | - RMS Automated UT Corrosion Mapping (Shell Scanning)   | -         | 30                    | 30    | Unit-Day   | Rp 3.10       | 3.100.000 Rp | p 93.000.000   | 12,63% | Intesco Global        |
|     | - Magnetic Flux Leakage (MFL) - Bottom Plate            | -         | 14                    | 14    | Unit-Day   | Rp 25.000.000 | 0.000 Rp     | gs0.000.000    | 47,54% | PT Surveyor Indonesia |
|     | - Yoke (Magnetic Particle Inspection) - Weld Inspection | 2         | 14                    | 28    | Unit-Day   | Rp 1.80       | .800.000 Rp  | p 50.400.000   | 6,85%  | Intesco Global        |
|     | - Coating Thickness Gauge                               | -         | 7                     | 7     | Unit-Day   | Rp 3.60       | 3.600.000 Rp | p 25.200.000   | 3,42%  | Intesco Global        |
|     |   |           |                       |       |            |               |              |                |        |                       |
| C.2 | Safety Equipment  |           |                       |       |            |               |              |                |        |                       |
|     | - Complete PPE (Personal Protective Equipment)          | 20        | 1                     | 20    | Man        | Rp 2.50       | 2.500.000 Rp | p 50.000.000   | %62'9  | Intesco Global        |
|     |   |           |                       |       |            |               |              |                |        |                       |
| C.3 | Project Officer Equipment                               |           |                       |       |            |               |              |                |        |                       |
|     | - Komputer, Printer, ATK, (Other)                       | 1         | 1                     | 1     | Lot        | Rp 41.550.000 | 0.000 Rp     | p 41.550.000   | 5,64%  | Market Survey         |
|     |   | TOTAL (C) |                       |       |            |               | Q            | Rn 736 273 000 |        |                       |