



ANNUAL REPORT 2019-20

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Hello! Namaste! Welcome to the world of children! Welcome to Salaam Baalak Trust! We are the Salaam Baalak Trust's City Walk team. We are all former beneficiaries of Salaam Baalak Trust. The City Walk has been cited by Lonely Planet as one of the top 10 things to do in Delhi!!!

Every year, we take thousands of curious tourists on a 2 hr long guided tour of what our life used to be on the streets before we went to Salaam Baalak Trust. This walk is in and around New Delhi Rly Station.



Let us take you through a guided tour of our beloved Trust and its activities through 2019-20. We will walk you through the various programmes and services of the Trust and the impact in terms of transforming lives.

Hi I am Devraj and I am the head guide. I am 20 years old and originally from Nepal. Everyone says I look like the famous Indian actor Dev Anand! Well, he was very handsome so I feel thrilled hearing it!

My story doesn't have a happy beginning. My father was a drug addict. His addiction used to lead to violence and my childhood was traumatic. My mother died when I was 14 years old and life became hell. It became so unbearable that I left within a few months to live with my sister. She was married and lived with her husband in Surat. My biggest sorrow at that time was that I had to drop out of school.

At my sister's house, I started to feel like a burden. I took up odd jobs. One day I just got fed up with everything and took a train. The train got me to Delhi and I lived on the streets for a long time till the social workers from SBT found me.

My life completely changed there on. After a long time, I found a place where there was no violence! I was engaged in various activities and developed a deep love for theatre acting. I was so happy when I realised that I could restart my education! I was enrolled in class 10

through NIOS.

In 2015, I joined the City Walk programme to improve my communication skills and build my confidence. I love interacting with people from different walks of life. It feels amazing to see the look of surprise when they hear me speak fluent English!

My dream is to become a police officer to ensure that no child has to have violence and abuse.

Enough about me. Let's get started about Salaam Baalak Trust (SBT). This first chapter is about how the Trust was established, our growth and a snapshot of the year 2019-20.

About Us

How it all began!

In the late 1980s, a young filmmaker Mira Nair explored the dark side of city life. This opened a Pandora's box, revealing the murky circumstances in which young children were living. While the film 'Salaam Bombay' went on to win many accolades and was nominated for the Oscars; it also started a movement to recognize the rights of children living on the streets - a marginalized, almost invisible community. This brought street children, for the first time, out of obscurity.



ty and onto the radar of policy makers.

In 1988, Salaam Baalak Trust (SBT) was founded as a direct intervention of this movement. It assimilated within itself the activities of Nukkad, a focused intervention for street children by compassionate young men and women. SBT started its journey with 25 children and 3 staff on the balcony of a Police post in New Delhi Railway Station. The day care centre was called a Contact Point as it was (as the name suggests) the point of contact with children living in street situations.

Over a period of time, the need for a residential space was felt, whatever was learnt at the Contact Point was unlearned at night on the streets. To overcome this issue SBT started its first residential night shelter 'Aasra' in 1992, and then in 1999-00, the full care residential centres for boys lovingly named 'Apna Ghar' and a girl' centre

'Arushi'. In 1998, SBT started a partnership with Childline India Foundation to manage the Child Helpline (1098) centres to maximise reach to children in distress, over a period of 31 years, SBT has also taken every given opportunity to work in partnership towards a myriad issues ranging from child labour to providing identity through AADHAR cards.

What do we strive towards?

SBT has been striving to provide comprehensive services which are critical to the holistic development of children. So much is missing in their lives, that the Trust has always taken the rights-based approach to enable marginalized children to confidently walk at par with children from privileged backgrounds.

Vision

To create a nurturing environment that can foster physical and mental growth of street and working children in difficult circumstances. To allow them to experience their childhood and make their dreams into reality!

Mission

SBT provides a sensitive and caring environment for street and working children, and those in difficult circumstances. It seeks to provide a platform for children to realize their full potential, their right to a safe and secure space, education, and health and nutrition.

The organisation has been working on a continuum of care approach of identifying vulnerable children, linking them to the juvenile justice system, providing residential care and day care services to children living with their families. The programme aims to protect children from harmful influences and provided them services to realize their rights and help them develop into responsible citizens. SBT as a civil society organisation supplements and complements government's efforts to achieve this. With a committed Board of Trustees at the helm of affairs, SBT runs the

programme under the supervision of the Executive Director and Executive Council.

Executive Council.



Snapshot of 2019-20.

Total beneficiaries	8401 children
Shelter provided	3157 children
Children in formal school	768 children
Received non- formal education	3488 children
Received education through NIOS	70 children
Higher education	15 children
Admitted to vocational training course	155 children
Placed in different jobs	53 children
Restored back to families	2701 children
Restoration follows-up	3839 children
Rescued operations	68 children
Placed to other NGO	665 children

Hola there! I am Asif! My parents were from Aligarh in Uttar Pradesh but migrated to Mumbai for work. When I was 4 years old my mother left our home because of regular fights with my father. After this my father and I were left alone. My father used to take good care of me. At the age of 6, I started working as a helper in a food stall. My father was a TB patient and he died when I was 8 years old. I was left alone in this world. Then my elder sister took me in and I started staying with her family in Aligarh. She already had 3 sons and a daughter. My niece and nephews used to go to school every day. I also wanted to go to school but my sister rejected my request stating financial issues. I was adamant. I left home in a fit of anger and went to the Aligarh railway station and sat in a train that brought me to Delhi

I was completely lost since Delhi is a big crowded city. I started crying because I was hungry and felt all alone in this world. Later in the day, I met a man, who said he would help me but I had to work for him. I started working in a small restaurant and was able to satisfy my food needs. One day a man came to the restoune who work in an NGO and he took me there. i stayed there for some 4-5 years. As I grew up, I becam

rebellious and not interested in studies. I felt that I was not cared for in the NGO and ran away.

I was back on the streets of Delhi and started coming to SBT GRP Contact point. I bonded with the social workers there who convinced me to restart my life . From there I was shifted to SBT's Apna Ghar Open Shelter.

SBT proved to be a different world. I joined the City Walk programme in the year 2017 as I was keen to learn and improve my communication skills. I completed my high school last year and am now pursuing a Spanish course along with a Bachelor's degree in Tourism.

City Walk has provided me a platform to interact with people from across the globe. It's an enriching experience to talk to people from different countries and get to understand their way of life! I want to become a professional tour guide and explore the world.

Coming to the task at hand. Let me take you through SBT's outreach programme which includes the Contact Points and ChildLine's in their effort to rescue children like me from vulnerable and distress situations.

Street children as defined by UNICEF are divided into children 'on' the street and

Diagram 2
Reasons for running away from home



- sexual, physical or emotional abuse,
- urbanisation,
- HIV / AIDS,
- being forced into criminal activity,
- being rejected from their family,
- mental health issues,
- substance abuse,
- poverty

night, whereas 'children of the street' live on the streets and probably lack total parental, emotional and psychological support.

Every single child has their own unique story. The reasons for their connection to the streets will vary from country to country, city to city, and from person to person. These factors, such as poverty, displacement due to natural disasters and conflicts or a breakdown in family dynamics all lead to an increase in the numbers of street children in a given area. Economic poverty plays a major role, although other factors often contribute. These can include: parental deaths, parental neglect and other social factors such as violence and abuse of children at home or within communities. Discrimination, lack of access to justice, a lack of legal status (due to a lack of birth registration for example) all contribute to a situation where a child is living or working on the street.

While there is no doubt that there are common themes and reasons that push children onto the street, dealing with each child as an individual, with their own backstory and identity, is key to understanding their situation.

Outreach Programme

children 'of' the streets. 'Children of the street' are homeless children who live and sleep on the streets in urban areas. They are totally on their own, living with other street children or homeless adult street people. On the other hand, 'children on the street' earn their living or beg for money on the street and return home at night. They maintain contact with their families. This distinction is important since 'children on the street' have families and homes to go to at

Contact Points

Mindful of the threats and challenges of street life, the outreach workers and social workers at SBT work round the clock at hot spots to identify new children or any vulnerable child. At critical points, SBT has day care centres called Contact Points. As the name suggests, these centres are quintessential points of contact for vulnerable children who live on the streets. The aim is to reach and protect children before pimps or traffickers or an ill-intentioned person reaches them. Contact Points focus on children living alone or with families in vulnerable situations on the streets of Delhi. Mostly engaged in begging/ selling wares (such as balloons, pens, newspapers etc) at traffic signals or rag picking, children living on the streets tend to be aggressive and emotionally frail, due to lack of care and protection.

Peer education programme provides an interface between new arrivals and children having a long association with SBT; the older children talk about their journey from the streets to SBT. This creates a sense of common identity and empathy between the old children and the new, resulting in many children consenting to regularly visit Contact Points.

Contact Point teams fill this void with their warmth and sensitivity. Teams of social workers scout railways station, bus stops and crowded market places to find children in vulnerable circumstances. The child is encouraged to come to the Contact Point where food, medical aid, counselling and fun learning activity services are provided. Over time some of these children are enrolled into schools

GRP CP at New Delhi Railway Station (NDLS)

Reaching out to new children (missing/abandoned/runaway/trafficked) and conducting empathic reunionwith families

Total beneficiaries	932 (82 girls) children
Restored back to families	213 (38 girls) children
Placed to other NGO	19 children
Received non- formal education	810 children
Job placement	8 young adults
Produced to CWC	734 (34 girls) children
Children rescued	36 children
Follow-up of restored children	252 children
Medical check- ups	784 times (764 children)
Ref. to hospital	85 children
Hospitalization	02 children
Medical investigation	30 children
Tetanus injection	22 children

Highlights

- 8 meeting throughout the year with all stakeholders related to station esp. nearly 100 GRP & RPF officers
- 36 successful rescue operations
- 8 young adults have been placed in lucrative jobs
- 56 children were linked with AADHAR card services



Kisalaya CP in Connaught Place

*Reaching out to children in beggary who live on the streets with families.
The focus here is to empower children with an alternative way of life through vocational training and de-addiction opportunities.*

Total beneficiaries	416 (163 girls) children
Restored back to family	8 children (3 girls)
Placed to other NGO	16 children
Children in formal school	92 children
NFE provided	237 children
Registered in NIOS	4 children
Vocational training	15 children
Placed in jobs	4 children
Medical check-ups	422 times (319 children)
Operation and post op care	2 children
Tetanus injection	68 children
MMR vaccination	30 children
Typhoid vaccination	51 children
HIV test	24 children
Referred to de-addiction	8 children
Dental check-up	60 children
Life Skill sessions	24 sessions

Highlights

- Summer camp at Rajiv Gandhi Foundation, in which children learned various activities like storytelling, clay modeling, paper mâché, drama, games.
- Participation in Diwali celebrations of HSBC Bank. Children were awarded in appreciation of their dance and cultural presentation.
- Participation in storytelling, book reading, painting, art and craft competition organized by Oxford Library.
- Bank accounts were opened for 45 children and 30 children received PAN cards.
- MMR, Tetanus, Typhoid and dental cams were organized every quarter.



Pragati Contact Point at Mansarovar Park

Reaching children living with families who are traditionally involved in beggary and sex trade. The focus has been to prevent absenteeism and drop out in school and vocational training.

Total beneficiaries	268 children (165 girls)
Formal school	139 children
Non-formal education	57 children
NIOS	6 children
Vocational training	25 children
Job placement	9 children
Medical check-ups	3289 times (70 children)
Referred to hospital	5 children
Long term treatment	2 children
Dental check-ups	72 children
Referred to MHP	5 children
LSE sessions	12 sessions
Group sessions organized	35 sessions

Parvaaz Contact Point at Jama Masjid

Reaching out to children in beggary who live on the streets with families. Here the team focused on bridging the education gap so that children could be enrolled into school. In addition, there is a strong emphasis on prevention of substance abuse such as cannabis and glue solutions.

Total beneficiaries	271 children (146 girls)
Formal school	103 children
Non-formal education	168 children
Vocational training	5 children
Job placement	1 child
Medical check- ups	575 times (271 children)

Need Based Services At Contact Points

- Tracing families and counselling children to return back to their families;
- Enabling access to medical care, nutrition, clothing, sanitation and hygiene facilities;
- Providing opportunity to education - non-formal, formal and open school
- Psychological support to overcome the trauma of living on streets
- Counselling and referral to drug deaddiction programmes;
- Recreational facilities: art and craft, music, outdoor and indoor games, local excursions, and annual holidays in the hills;
- Creating awareness on child rights and promoting adherence;
- Sensitisation of adults who live on the streets with their children;
- Sensitisation of key stakeholders and networking with authorities such as law, enforcement agencies, local civic bodies and railways;
- Fostering a sense of communal harmony and an awareness of other religions through observance of all major festivals.

Praveen Contact Point at Paharganj

Reaching out to children in beggary who live on the streets with families. Here the team focused on bridging the education gap so that children could be enrolled into school. In addition, there is a strong emphasis on prevention of substance abuse such as cannabis and glue solutions.

Total beneficiaries	203 children (70 girls)
Formal school	38 children
Non-formal education	160 children
Vocational training	2 children
Medical check-ups	180 times (82 children)
MMR vaccination	27 children
Dental check-ups	34 children
Referred to Drug de-addiction	3 children
Group sessions organized	6 sessions

Parivartan Contact Point at Yamuna Pushta

Reaching out to children who live on the streets with families or in peer groups. The area is notorious for the drug nexus and hence the team consciously works to protect and prevent children from getting caught in the web of crime and drugs.

Total beneficiaries	265 children (79 girls)
Restored back to families	4 children
Placed to other NGO	14 children
Formal school	30 children
NFE	233 children
NIOS	2 children
Vocational training	5 children
Job placement	1 child
Produced to CWC	27 children (6 girls)
Medical check-up	480 times (265 children)
Referred to hospital	118 children
Tetanus injection	3 children
Medical investigation	75 children
Dental check-up	23 children
Referred to de addiction centre	13 children

Mobile School

The Mobile School is a project that brings a new hope and opportunity on a well-equipped vehicle to underprivileged children living in extremely marginalised slum pockets.



A NEW HOPE- The children get a sense of new hope towards building a better future for themselves and a regenerated sense of belief and interest in the power of education.



WELL EQUIPPED VEHICLE- The mobile van is well equipped with basic infrastructure of a classroom along with a variety of latest teaching and learning aids like VCDs, books, puzzles etc to keep the interest alive.



UNDERPRIVILEGED CHILDREN- The beneficiaries of this project are the drop out school children and those living in slum communities, construction sites, railway stations etc with little access to any form of education.

This year, the unique project reached out to 179 children (101 girls). 131 (74 girls) were provided access to quality and supportive education which enabled retention in formal schools. 89 new school enrolments happened. 48 children were provided non formal education to bridge the learning gap. Two children were provided vocational training. 1342 medical check-ups were conducted.

Childline 1098

Apart from the Child Help Desk at Old Delhi Rly Station, SBT now serves the two revenue districts of Delhi, covering Central and New Delhi districts. Handling more calls than any other zone, Childline- SBT works round the clock, effectively responding to calls made by children in distress or concerned citizens.

In this endeavour and understanding the vulnerability of children, SBT has partnered with Child India Foundation to manage Childline – a toll free children helpline (1098) across two districts and one railway station in the national capital.

'Every call is important' is the motto of Childline - Salaam Baalak Trust. Launched in 1998, by the Ministry of Women and Child Development, Childline is the first 24-hour national helpline for children. Be it a child labourer thrashed by an employer; a minor abused by a neighbour; a child in pain; or a lost child unable to locate his/her home, Childline acts promptly on getting a phone call, to reach such children within 60 minutes. The team plays a crucial role in identifying and rescuing street and working children from difficult circumstances and linking them to safe spaces for shelter.

Centre	Beneficiaries	Rescued children	Restoration	Placed in Non SBT Homes	Medical Check- Up	Achievements
New Delhi district	600 (231 girls)	27 children	50 children (28 girls)	93 children	112 children	<ul style="list-style-type: none">• 67 Day awareness• 17 Open house meeting• 26 Night outreach• 5 police sensitization workshops• 27 children rescued from child beggary and child labour.
Central Delhi district	542 children (182 girls)	5 children	47 children (15 girls)	58 children	128 children	12 Open house meeting <ul style="list-style-type: none">• 49 Day awareness programs organized
Old Delhi Railway Station	1128 children (191 girls)		517 children (90 girls)	292 children	721 children	140 Day awareness 42 Open house meeting 68 Night Out reach 16 Police sensitization organized

Hello Hello! I am Ruhi! I came to SBT when I was 5 years old. My parents were very poor and had severe health issues. The locality where we lived was unsafe for girls. My mother was very concerned about the crimes happening around where we lived. With the help of an NGO, I was sent for safe custody to SBT. I grew up in SBT's Aarushi Children Home for Girls. It became my family and still continues to be. Growing up with 50 girls is an amazing sisterhood where we fought, shared and had so much fun together. I could not attend formal school as I had learning disability. I was sent to ORKIDS Foundation where the special educators helped me bridge and cope with my educational aspirations.

Once I was 16 years old, the team at Aarushi became very serious about my career goals. I was a very nervous and shy girl. And when I was asked my dream, I didn't have the courage to say anything but after the Didi's coaxed me, I shared that I had always wanted to be an airhostess and visit Singapore. I thought everyone would laugh but surprisingly they took it so seriously! The first step was to help me break through my shell and so I started working as a Peer Educator at one of SBT's Contact Point. It was the first time I had to do anything alone in fact even travel alone by public transport! Initially I hated everyone for this and begrudgingly used to go to work. Over a period of time, I gained confidence in travelling and handling myself. In a year, I joined the City Walk programme.

It was overwhelming initially as I was the only girl in the entire team. But with support from Pooja Ma'am and all my Didi's, I transformed from a shy nervous child to be one of the most loved guides. In fact, a visitor mentioned my story on her international blog.

Three years ago, I was rehabilitated with a job in City Walk. I now stay with my mother and brothers. I am happy that I am now empowered to look after my mother and educate my brothers. With grit and determination, I proved my critics wrong, when I cleared my Class exams. I am now determined to complete my airhostess training and visit Singapore - the city of my dreams.

Since, I have stayed for the best part of my life in a children home, I am most suitable to take you through the various residential programmes. So, come walk with me.

Residential Programme

The streets are no place for anyone, especially a child, to grow up on. And not all houses are safe.

With this understanding, SBT has a residential programme which provides 24X7 safe spaces for the most vulnerable and distressed children through 7 unique Child Care Institutes (CCIs). SBT's CCIs include Children Homes for boys (CHB), 2 Children Home for Girls (CHG) and 2 Open Shelters (OS)

provide an enabling environment to children. Every child who comes under its care is provided access to every child right which includes inclusive quality education, holistic health care, skill development, latent talent development, and recreational opportunities.

All the CCIs strive towards meeting the following objectives.

SBT covers both short stay as well as long term rehabilitation of children in distress situations. Children who require temporary shelter are stationed in the Open Shelter programmes while children who cannot go back to their families (for a plethora of reasons—abuse, violence, parental neglect etc) they are cared for in the Children Homes.

All CCI's cater to children between the age group of 6 to 18 years

- To provide safe, child-friendly and caring residential care to socially deprived children particularly those living in difficult circumstances
- To ensure access of children in homes to quality and inclusive education
- To ensure access of these children to health and nutrition facilities
- To reunite children with their families or rehabilitate them with skill development and job placement

Aasra Children Home for Boys (CHB), Najafgarh

Aasra' which literally translates into safe shelter is a children home for 50 boys. Over the years, the founder Trustees realised that just providing day care services wasn't helping the Trust realise its end goal i.e., rehabilitation of street children. Whatever was learnt and built during the day was unlearnt and undone at night when the dark underbelly comes alive. So, in 2004, the first 24X7 residential programme with focus on education, mental health care, and skill building was initiated as Aasra CHB.

Highlights

- 14 special children are going to special school.
- 1 beneficiary finished vocational training and has been successfully placed in a job.
- 24 children & 6 staff went to Sattal for annual tour.
- One child won silver medal in kickboxing championship.

The home provides a comprehensive package of services to the children, laying the foundation for their transformation into productive and responsible adults. Embracing an inclusive approach, the team at Aasra CHB strives for all round development of all children without any discrimination. Aasra CHB also houses SBT's much-acclaimed, unique Child-Development Unit (CDU), a safe space for children in the autism spectrum. In collaboration with Children First, the CDU caters to 10 boys who are provided therapy, special school education and skill development.

Total beneficiaries	92 children
Restored back to families	42 children
Formal education	31 children
Vocational training	4 children
Medical check-ups	1575 times
Hospitalization	6 children
Eye check-up	24 children
Typhoid vaccination	38 children
Referred to de-addiction	3 children
Referred for intensive mental health care	14 children
Group sessions	22 sessions

DMRC Children Home for Boys (CHB), Tis Hazari

The construction of Delhi Metro meant the displacement of several families especially families who lived on the streets. With compassion for the children, the then Managing Director Mr Sridharan came forward with a plan for children living in street and distress situations. In 2010, SBT was invited to partner with this plan which consisted of taking care of a children home large enough to house 125 boys.

One of the largest children homes in the city, DMRC CHB ensures that every child in its care receives every opportunity to grow and develop into capable contributing citizens. Going beyond care and protection, DMRC CHB team also provides skill development services for holistic and all-round development. The home is run by a team of professional team comprising of a Coordinator, counsellor, medical social worker and social workers.

Highlights

- Children have scored 60% and above marks in the 10th and 12th board exams with the highest 84% being the highest
- 6 children enrolled in higher education
- Two children won a gold and silver medal each in the 16th Delhi State Kickboxing Championship 2019
- 6 children were selected for a Netflix movie "The White Tiger"
- One child received 2 lakh rupees as a compensation in a child labour case
- One child scored 1st position in his institute from where he was pursuing his DJ Course
- The team has successfully enabled the following job placement to two children with hearing and speech impairment
 - successfully rehabilitated 9 children.
 - successfully opened the bank accounts of 62 children
- Open Gym and Cricket Pitch was inaugurated within the premise of DMTC CHB
- 97 children registered for new Aadhaar Card and correction in Aadhaar Card of 52 children was done

Total beneficiaries	617 children
Restored back to families	166 children
Children in formal school	61 children
Received education through NIOS	19 children
Higher education	6 children
Children in NFE	259 children
Vocational training	17 children
Job placement	6 children
Medical check-ups	1537 times
Eye check-up	51 children
Dental check-up	36 children
Tetanus injection	206 children
MMR vaccination	50 children
Typhoid vaccination	106 children
ELIZA test	17 children
Referred to de-addiction	19 children
Referred for intensive mental health care	21 children
Group sessions	65 sessions

Aarushi Children Home for Girls (CHG), Gurugram

Girls who live on street either alone or with the family are highly vulnerable to physical/ psychological abuse and interrupted schooling. It has been widely observed that the crimes against girl child have been increasing over the year. Rape, trafficking, sexual exploitation, child labour and beggary are some of the forms of violence perpetrated on the girl child. With a deep understanding of accentuated vulnerabilities of girls living on the streets, SBT realised the pressing need to start a residential centre for girls.

Aarushi- is a ray of hope for many girls who had little chance of a healthy, secure childhood. Begun in 1999, with support from USAID and FHI, Aarushi CHG is located

in an airy and aesthetic building in Gurgaon. This home was specially designed to cater to all aspects of a child friendly home- ventilation, amphitheatre, open space around the building for playing, classrooms, dormitories. It shelters about 50 girls at any given point, ranging between ages 4 to 18. The girls are provided a comprehensive package of services ranging from food, medical, education, to job placement and restoration to family.

Highlights

- Two girls completed Class 12. At present they are enrolled for graduation.
- Two girls have completed Class 10.
- 15 girls participated in a summer camp organized by Rajeev Gandhi Foundation.
- Girls won gold, silver and bronze medal in karate championship.
- Three girls from Aarushi completed their basic computer course.
- Six girls participated in Khel Yatra.
- Three girls are doing their jobs successfully.

Total beneficiaries	197 girls
Restored back to families	72 girls
Children in formal school	36 girls
Received non- formal education	87 girls
Received education through NIOS	6 girls
Higher education	6 girls
Admitted to vocational training course	7 girls
Job Placemen	4 girls
Medical check-ups	750 times
Tetanus injection	52 girls
Eye check-up	10 girls
Dental check-up	34 girls
Referred for intensive mental health care	7 girls

Udaan Rose Children Home for Girls (CHG), Kamala Nagar

While working with street children, the SBT team realized many girls from remote villages and hamlets of India also land up on the streets of metropolitan cities. Many of these girls are missing or runaway and many times they are trafficked and kidnapped or are abused at home. For girls living on streets on their own, each day is fraught with many challenges and risks. They often report incidents of physical violence, sexual abuse, attempts of being forced into prostitution. They long for a safe and secure space where they can sleep peacefully during the night. Udaan Rose CHG was initiated with the generous support of Give 2 Asia in March 2010. Udaan Rose CHG caters to the shelter and welfare needs of girl children rescued from street and distress situations. The children come from varied troubled backgrounds such as poverty, dysfunctional family, sexual abuse, trafficking for labour and other distress situations. A number of rescued children – most of them for a short stay are rehabilitated and restored in the most child friendly way possible. It is essential that they not only be educated but also capacitated to lead a life on their own by taking up productive and meaningful employment.

Highlights

- 4 girls rehabilitated from the Home with job placement.
- 8 girls completed class 10th through NIOS and 2 girls through CBSE board.
- One beneficiary passed class 12th and enrolled in B.A.-Hindi Patrikarita in Delhi University

Total beneficiaries	448 girls
Restored back to families	111 girls
Children in formal school	52 girls
Received non- formal education	185 girls
Received education through NIOS	18 girls
Higher education	1 girl
Vocational training	25 girls
Job placement	5 girls
Medical check-ups	1620
Eye check-up	30 girls
Dental check-up	51 girls
Referred for intensive mental health care	6 girls
Group sessions	27 sessions

Apna Ghar Open Shelter (OS), Paharganj

The journey of a child from streets to a residential centre is often daunting. Living on streets, children become free souls and they believe they are masters of their own destiny. Often exposed to abuse and violence at the hands of older children and many adults on the streets, these children are sceptical about any stranger who tries to help them. Living on their own, they resist any effort to 'control' them. They choose their freedom over discipline and a set pattern of life without realising that a children's home or residential centre will provide them the essential services to lead a normal life.

For many such children direct enrolment in a full care residential centre is often challenging. To offset this problem, SBT initiated an Open Shelter called Apna Ghar in 2000. The centre started initially as a drop-in-centre but now as the name

Apna Ghar implies it is an open shelter which children can call their own. The centre functions in the crowded area of Paharganj. As an open shelter, the centre provides short stay facilities to boys rescued from difficult circumstances. Due to its proximity to the New Delhi Rly station, many of the beneficiaries are children who have lived in street situations in and around rly stations. Even though children stay at the centre for shorter duration, the centre offers them non-formal education, computer classes, vocational training and career counseling. The team works relentlessly to minimise children's emotional trauma through psychological counselling and support. They also work round the clock to trace missing children's families and restore them across different part of the country. At any given time, the centre supports 40 boys.

Total beneficiaries	714 children
Restored back to families	441 children
Formal school	49 children
NFE provided	577 children
Received education through NIOS	4 children
Admitted to vocational training course	5 children
Placed in different jobs	5 children
Medical check-ups	1098 times
Eye check-up	3 children
Tetanus injection	35 children
MMR vaccination	6 children
Typhoid vaccination	49 children

Old Delhi Railway Station (ODRS) Open Shelter OS

Old Delhi Railway Station (ODRS) area is known for clandestine petty crimes, human trafficking and drug smuggling. The area is also a hot spot for local criminal gangs operating through street children. Finding security in togetherness, many of these children fall prey to physical, sexual and substance abuse. Majority of children living in marginalised situations, in and around Old Delhi Railway Station, do not go to schools because they either work as child labourers, child beggars or while away their time on the streets due to parent and family neglect. Another aspect is that girls are forced to babysit younger siblings and look after the house while parents are at work. Further, a number of these children even after getting enrolled in schools are not able to continue

education as they find it difficult to cope with academic pressure in the absence of educational support at home. Being first generation learners is difficult in itself for young children, in addition they face discrimination by teachers and school administration on account of socio-economic background.

In these challenging circumstances, SBT initiated an Open Shelter with capacity for 25 boys. The team works very closely with Childline ODRS and the contact point in the vicinity to identify new children coming to the area and other children in need of care and protection. Another focus of the team is to act as half-way house for children struggling with substance abuse. The centre acts as a safe space for pre as well as post de-addiction counselling and support.

Total beneficiaries	637 children
Restored back to families	210 children
Formal school	3 children
NFE provided	194 children
Admitted to vocational training course	40 children
Medical check-ups	369 times
Tetanus injection	67 children
MMR vaccination	11 children
Typhoid vaccination	25 children
Eye check-up	1 child
Dental check-up	16 children
Referred to MHP Referred for intensive mental health care	7 children
Referred to de-addiction	12 children

Uday Open Shelter (OS), Ghaziabad

Uday OS was set up in January 2018, and operates in an area adjacent to Ghaziabad Railway Station. With child protection services being strengthened at New Delhi and Old Delhi Railway Stations, traffickers and runaway children now get off a few stations before. Ghaziabad railway station happens to be one of these new hot spots. Thus, Uday OS, with a capacity of 25 children, was initiated to cater to the needs of this vulnerable section of children.

Uday OS team makes concerted efforts

to trace missing and lost street children's families. Once a child's family is traced, adequate steps are taken in close coordination with the Child Welfare Committee to send the child back to the family. Over the years, the team members have restored children to far flung areas of the country. To keep the strings connected, centre staff follows up with the family to check if the child was doing fine and had adjusted well.

Total beneficiaries	877 children
Restored	820 children
NFE provided	388 children
Medical check-up	1140 times (432 children)
Tetanus injection	39 children
Typhoid vaccination	48 children
Dental check-up	35 children

Hello Hi I am Anny and I am Sheetal! First a little bit about us!

Anny: I am 19 years old. I am from Odisha. In name of family, I just have a dim memory of my mother. When I was 5 -6 years old, my mother left me in an orphanage because there was no one to look after me. My mother used to work as a domestic worker. I remember that one day there was heavy thunderstorm and life in many districts of Orissa became unbearable. Therefore, my mother sent me to Delhi along with some known people who were moving to Delhi. The uncle, who brought me, left me in an orphanage in Delhi. When I was just 7-8 years old, I started living there. In the year 2011, I was shifted to SBT Rose Udaan Home started enjoying art classes in school. In various art competitions, I got prizes. Life was going well. I made lots of friends in both school and Udaan home. One thing, which made me sad, sometime is the sudden missing of my mother. My mother never came again to meet me after 2009. I still do not have any clue about her.

I came to know about City Walk programme and showed interest in joining it. I became a team member of this programme in Aug 2017 because I want to improve my English communication skills and build up my confidence. In addition, I always wanted to interact with different people from across the world and want to know and share cultural and historical facts. After completing my

high school, I am pursuing a course in travel and tourism. My dream is to become a tour guide through this programme so that I can explore the world and who knows I meet my mother someday while travelling.

Sheetal: I am 19 years old too. I came to SBT when I was 8 years old. A dysfunctional family situation was a threat to my life. For my protection and care, I was sent to Udaan Rose Home. Initially I missed my mother and brothers and cried a lot. However, the love shown by everyone in the home, I settled in. I was given the opportunity to study at the prestigious Lawerence School. But unfortunately, it did not work for me and I returned to Udaan Rose CHG to complete my education through NIOS. When I turned 18 yrs. old, I was rehabilitated into my family. It was very difficult to adjust into the family as they were very traditional and expected me to abide to gender stereotypes. I had been raised in an environment where we girls are encouraged to think and ask questions! I worried about my dreams and responsibilities as a daughter and sister. And hence I took the extremely difficult decision of leaving home and family to build a career! I re-joined City Walk and now am an integral part of the team!

I dream of pursuing a career in the tourism and hospitality industry and look forward to the day when I will be looking after my mother and brothers in my own house.

Inclusive and Holistic Education

As Albert Einstein said, "If you judge a fish by its ability to climb a tree, it will live its whole life believing that it is stupid". With the perceptive understanding, that every child is unique, the education program is multi-faceted. It not only provides scope for the child to enjoy her right to education but allows the child the freedom to select the mode of education best suited to her capacity. In this way, every child in SBT is self-motivated to earn a high school degree, as it is by choice and not by force! Further, education at SBT is not confined to school curriculum, but includes training in life skills, the performing arts, computer literacy, and exposure to tourist-sights and the outdoors.

Education in 2019-20

Children in formal school	768 children
Received non- formal education	3488 children
Received education through NIOS	70 children
Higher education	15 children

Skill Building

"Only education is not the answer for this country, education linked to livelihood is the answer", is what Ms. Praveen Nair, our founding Trustee believes. At SBT, education is given primary importance but the Trust is firmly grounded in the belief that education must empower a child to choose his/ her own path, and become a capable citizen. Education with emphasis on skill building is encouraged widely. After providing vocational training SBT also assists children in getting suitable employment. The trust supports promising candidates by sourcing small loans in order to help establish them in small-scale businesses or job. A SBT boy now a noted photographer, Vicky Roy explains on how the coordinator of the home understood his lack of interest in studies and encouraged him to simultaneously focus on learning the nuances of photography. In Vicky's own words, "The deep understanding of the staff that mere bookish literacy is not education, has enabled me to achieve all the accolades I have garnered today!"

In 2019-20, 155 children successfully completed vocational training courses and 53 children successfully placed in good jobs.

15 Dental camps benefitting	788 children
14 General health camps benefitting	1577 children
2 Vaccination camp benefitting	30 children
1DTT vaccination benefitting	50 children

Health & Nutrition

Living on the streets, children are exposed to innumerable infections and diseases. Due to the lack of proper guidance, these children have little or no understanding of sanitation and hygiene. The Health program includes a number of components which take care of the special needs of these children. These include an awareness of safe sexual practices, in the absence of which they are susceptible to STD's and HIV/AIDS; interventions to deal with substance abuse, and mental health programs. SBT has developed collaborations with the other hospitals and medical centres in this regard. Regular medical check-ups of the children are done at the shelters. Individual health cards are maintained for each child. Whenever required pathological tests are conducted as per the recommendation of the doctors. There is a full-time doctor employed with SBT solely for this purpose. Children are referred to specialist as and when the need arises. Emphasis is laid on provision of a balanced diet. In 2019-20, a total of 32 health camps were organized which benefitted more than 2500 children

Medical Care Services in 2019-20

Medical check-ups	16122 times (4772 children)
Ref. to hospital	1263 children
Hospitalization	61 children
Operated	20 children
Tetanus injection	527 children
Typhoid vaccination	326 children
Medical investigation	1162 children
Eye check-up	119 children
Dental check-up	386 children
Long term treatment	80 children

Mental Wellbeing

It goes without saying children living in street situations generally suffer from immense trauma. Way back in 2003, the Trustees approached Dr Amit Sen who was resettling back into India from England to start the mental health programme in SBT. From the beginning itself, SBT was deeply aware of the complex emotional issues faced by street children. The awareness was also there that until the mind is healed a child cannot move forward in life. Once the children come to centers run by SBT, they are provided comprehensive mental health support from trained counsellors. Currently we have a strong team of 8 psychologists and two senior psychologists.

Mental Health

Care in 2019-20

- 63 special referral cases
- 61 Life Skill Education sessions held
- 360 Group sessions

Life Skills Training has two aims - enhancing the day-to-day decision-taking ability of children; and providing them with livelihood options through vocational training, and job placement. A full-time life-skills professional, who structures modules and guidelines to strengthen these activities, runs the program. The module and activities are designed to reinforce self-esteem, confidence and resisting negative peer pressure etc.

De-addiction Support

A survey of 125 children living on the streets in and around Old Delhi Railway station revealed the following.

- 54% of the children were addicted to at least one form of substance abuse with solution sniffing being the most common.
- While the youngest was as young as 8 yrs. old, majority of the children i.e., 20% were 12 yrs. old.
- Apart from solution, cannabis was the next most common substance used by children.
- It was also interesting to note that 84% of the children, who engaged in substance abuse, had family in Delhi

yet they still lived alone or with peer groups in the vicinity.

- Alcoholic fathers, mothers into beggary, violence at home or death of a parent were the main reasons which kept these young children away from home. SBT provides a comprehensive package which includes pre-counselling, de-addiction therapy, and a rigorous follow up, post de-addiction. *In 2019-20, 63 children successfully completed the de-addiction programme.*

Latent Talent Development

A child's life is dominated by fear, anxiety, and anger if they live on the streets, specially one as brutal as the ones in

Delhi. Violence, abuse, and crime are Street children live with the awareness that at any point of time they could be engulfed into this grim reality...and most of them have been badly bruised. UNESCO in its Road Map for Arts Education, 2006-2010, has outlined the importance of arts education and its essential role in improving the quality of education and all-round development of children. Many studies show that focus on arts can promote diverse skills among children including increase in self-esteem, improved academic performance and reduced anti-social behaviour.

Arts, as a therapeutic process helps children to express themselves and their pain and emotions. As mentioned earlier, various forms of art are cathartic. Through the medium of dance, drama and painting children often unfold their stories of pain and abuse. This is often followed by discussions with children to help them overcome their negative emotions and channelize their energies towards a positive future ahead. On the other hand, arts, as a process of empowerment enable street children to showcase their strengths and capacities. A child in the process of learning a particular talent feels empowered. This feeling is further strengthened if the child pursues the talent as a career. Many children at SBT have become successful dancers, theatre artists, choreographers and painters

Volunteer Programme

SBT's volunteer program is specifically designed for better facilitation of volunteers and interns. The process of induction of a volunteer starts with the City Walk, goes onto meeting the volunteer coordinator, visiting project sites and finally getting imbedded into our activities. Each volunteer receives an information docket, with the details of projects, contact information, code of conduct and emergency procedures. There is no fee or charge for volunteering at SBT. The core requirement is passion and commitment towards mission of SBT coupled with a commitment of a minimum of four weeks. *In 2019-20, 251 volunteers from across the globe volunteered in SBT.*

City Walk

SBT has developed an exciting City Walk through the enchanting streets of the inner city of Paharganj and the New Delhi Railway Station area. The Walk also includes the living and built heritage of the area, taking you down the back streets to find hidden cultural practices and gives you a feel of life of yesteryears. This Walk is the brain child of a former British volunteer, John Thompson, who trained two boys as guides and launched the program.

Nobody knows Delhi's streets better than the young people from the Trust, who are fully trained as guides. The objective of the tour is to sensitise people and uniquely engage them in the lives of children in distress. The walk guides are former street kids who share the journey

of their own lives. Thus, the Walk provides an opportunity for the young people to improve their communication and speaking skills. The proceeds go directly to the Trust, and SBT acknowledged every contribution received.

City Walk Hall of Fame

Ajay : At the age of 7 years, he lost his family during a religious melee in Mumbai. After spending a large part of his childhood on Mumbai streets, he came to Delhi as a teenager for better livelihood opportunities. Here he befriended a SBT social worker, and it led to a total transformation. Ajay was enrolled in school and joined the City Walk at age oof 16 years. City Walk gave him confidence and skill of public speaking which is now an asset in his career as a budding political worker. After completing his graduation in political science, Ajay is working in the Parliament house.

Noor: he ran away in 2003 from my home in Assam since the domestic violence was unbearable. When he got down from the train at the New Delhi Railway Station, he encountered a SBT social worker. He was enrolled in NIOS education programme. Due to language issues, Noor grew up as quiet shy child. He joined the City Walk programme in 2013 which allowed him to improve my language skills. After completing graduation and also pursuing a PG Diploma course in Tourism from Kuoni Travel Academy, Noor is working with a travel agency in Delhi.

Shivam: Hailing from a small village near Agra, Uttar Pradesh. Shivam ran away from home at the age of six years because of domestic violence. He came to Delhi hoping that life would be alright now! Unfortunately, it turned out to be a nightmare. A social worker from Salaam Baalak Trust who convinced him to join the Trust. After coming to SBT in 2006, he was enrolled in a school and various other educational program like theatre. Hejoined the City Walk programme in 2012 as he wanted to become more confident by improving his English communication skills. Now, Shivam has completed graduation and even applied for a job in the U.S.

Sangeeta: When Sangeeta was two years old, her father died in an accident. After that, she started living with her mother and younger sister near the Mumbai Railway Station. Her mother also died when she was ten years old. The siblings were sent to the hostel of Saint Anthony High School. After two years, Family Service Centre, an adoption centre that helped the siblings find a suitable adoption family. They were sent to live in Boston in the U.S. with a new family. However, Sangeeta was unable to adjust to the lifestyle there and after two years, she came back to Mumbai.

For further care and protection, the child was sent to SBT. Here she blossomed with all the opportunities. Sangeeta joined the City Walk programme in 2014 because she want to improve her English

communication skills and become more confident. She was the first girl guide in the programme. Currently, she is working in a call centre.

Shekhar: He was introduced to City Walk in 2006 and was the first guide. From 2006 to 2009, he conducted Walks with more than 6000 people from across the world. According to Shekar, his stint at City Walk changed his life. In his own words, "My English speaking, reading and writing skills improved, and I even created a Walk anthem". Currently Shekhar has his own backpackers' hostel in Delhi.

Javed: He ran away from home when he was eight years old, as he was unable to deal with the abject poverty. Javed lived on the streets for more than two years until an SBT staff convinced him to go and live in their shelter home. He joined the City Walk programme in 2006. It is in this program that he met an American girl with whom he fell in love, and who is now his wife! They now live together in Atlanta.

Brijesh: He ran away from his home in Bihar to avoid the abuse and torture by his aunt. He spent five years collecting garbage and selling refilled water bottles in the vicinity of New Delhi Railway Station. After he came in touch with the SBT team, Brijesh was enrolled in school and also mastered Spanish with the help of a volunteer. After three years at City Walk, Brijesh is now working in a reputed

travel agency and hopes to start his travel agency soon.

Sudhir: He ran away from his village in Bihar at the age of seven to pursue education. Sudhir followed a friend who had earlier been to Delhi but got separated from him on the way and ended up at the New Delhi Railway Station alone. Luckily, he found the SBT team on day one. In Sudhir's own words, 'I received so much love here that I refused to go home even when my parents came to Delhi to take me.' He was part of the City Walk programme from 2008 to 2010. He completed his graduation from Delhi University. Currently Sudhir is a successful karate coach. He recently got married recently to a co-trainer and together they look forward to help many children in need.

Danish: Dire poverty pushed Danish to run away in search of food. The train got him to Delhi and he survived for 7 years on the streets. Living near different railway stations, Danish managed to make ends meet by collecting leftover food from luxury trains, polishing shoes, selling water bottles and rag picking. When he was about 14, a SBT social worker counselled him and Danish became a part of the big SBT pariah. Apart from education, Danish also excelled in the art of macramé. He joined City Walk when he was 16 years old. It helped him build his confidence and polished his communication skills. A post graduate now, Danish manages a

chain of Bed N Breakfast hotels.

Shahadutt: He came to Delhi with his father when he was six years old to work in a factory. After working for 15 months, he got lost around at the New Delhi Railway Station while searching for his brother. All alone on the streets, Shahadutt fell prey to a local gang and got involved in activities like pick-pocketing, stealing and buying drugs. One day, two SBT social workers counselled and took him to one of the shelter homes where he stayed till he was 18 years old. Shahadutt was multi-talented and was involved in many activities - as a Walk guide, actor, puppeteer and stage light designer while also pursuing Bachelors of Arts. In 2011, when he went to the USA on a scholarship to study Business Management in Wisconsin. He currently freelances across theatre production and is very thankful to Salaam Baalak Trust for positively changing his life!

A Big Thank you for Joining us on this unique City Walk! We hope you enjoyed it as much as we did.

Pls do come and visit our centres. The children would love to spend time with you. You may follow us on social media for an update on Facebook, Twitter & Instagram.

- <https://www.instagram.com/salaambaalaktrust/>
- <https://www.facebook.com/salaambaalaktrust/>
- <https://twitter.com/salaambaalakngo>
- <https://www.salaambaalaktrust.com/>

SALAAM BAALAK TRUST

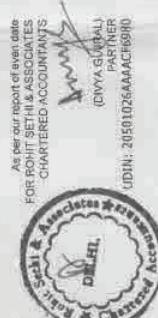
2nd Floor, DDA Community Centre
Gali Chandniwalla, Panjoragan
New Delhi - 110055

BALANCE SHEET AS AT 31ST MARCH 2020

	Particulars	Schedule	Local Fund	Foreign Fund	As at March 31, 2020	As at March 31, 2019
I	LIABILITIES					
i)	CORPUS FUND Opening Balance Add: During the year:		997,226 658,002 1,655,228	592,151 608,002 592,151	1,589,477 1,588,477 1,589,477	
ii)	GENERAL FUND	K	20,285,443	(843,883)	19,441,560	19,597,719
	Total		21,950,771	(251,732)	21,699,039	21,187,206
II	ASSETS					
iii)	FIXED ASSETS	A	13,080,071	182,134	13,262,205	12,651,020
iv)	INVESTMENTS	B	9,764,495	-	9,764,495	11,493,234
	i) CURRENT ASSETS, LOANS & ADVANCES					
	a) CURRENT ASSETS:					
	Grant Receivable	C	1,010,286	-	1,010,286	17,011,607
	Other Receivable	D	1,336,181	-	1,336,181	2,945,679
	Cash & Bank Balances	E	19,971,325	3,377,472	23,348,397	8,291,392
	Less: Bank Balances	F	22,337,762	3,377,472	25,695,234	28,791,478
	Loans & Advances	G	142,423	-	142,423	181,942
	Project Expenses	H	175,943	(59,322)	175,443	195,346
	Advance Paid to Staffs					77,046
	Interest Paid for Project Exp.					1,049,135
	b) CURRENT LIABILITIES					
	Supplier's Creditors	I	5,853,779	1,941,115	6,147,994	2,317,366
	Other Liabilities	J	17,227,183	3,457,301	21,185,084	30,485,515
	Net Current Assets (i-j)		23,580,952	3,452,616	27,332,978	32,863,882
v)	NET CURRENT ASSETS (i-j)		(893,795)	(433,866)	(1,327,661)	(2,957,068)
	Total		21,950,771	(251,732)	21,699,039	21,187,206

FOR SALAAM BAALAK TRUST

As per our report of even date
FOR SALAAM BAALAK TRUST
CHARTERED ACCOUNTANTS



Place: New Delhi
Date: 15th Day of December, 2020

A-10, SECOND FLOOR, DEFENCE COLONY, NEW DELHI-110024 : TELEPHONE: 011-41638329 : Email: rohitsethi.associates@gmail.com

SALAAM BAALAK TRUST

2nd Floor, EDA Community Centre
Gali Chandivali, Paharganj
New Delhi - 110055

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

	Particulars	Annexure	Local Fund	Foreign Fund	As at March 31, 2020	As at March 31, 2019
I INCOME						
Government Grant	1	20,144,606	-	20,144,606	20,331,764	
CSR Grant	2	18,232,524	-	18,232,524	16,036,769	
Non-Govt. Grant & Donation	3	63,230,707	24,470,797	87,701,504	79,705,509	
Interest Received from Bank	4	1,202,847	315,664	1,318,511	1,396,507	
Total		102,830,684	24,586,461	127,417,145	117,470,049	
II EXPENDITURE						
Project Expenses	5	86,482,297	20,536,499	107,008,796	105,655,282	
Admin. Expenses	6	13,599,313	4,307,493	17,906,806	12,746,013	
Depreciation	Schedule-A	1,679,348	10,476	1,784,117	1,752,051	
Excess of Income Over Expenditure		1,059,726	(352,300)	717,426	(2,683,897)	
Total		102,830,684	24,586,461	127,417,145	117,470,049	

FOR SALAAM BAALAK TRUST

Brijeshwar Patel
Mishra

TRUSTEE
TRUSTEE

Place : New Delhi
Date : 15th Day of December, 2020

As per our report of even date
FOR ROHIT SETHI & ASSOCIATES
CHARTERED ACCOUNTANTS

Rohit Sethi

(DIVYA GUJRAL)
PARTNER

UDIN : 20501026AAACF6980

ROHIT SETHI
ASSOCIATES

CHARTERED ACCOUNTANTS

SALAAM BALAK TRUST

2nd Floor, DBK Community Centre
Gali Chanchal, Patparganj
New Delhi - 110055

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

All Amounts are in INR

	Particulars	Annexure	Local Fund	Foreign Fund	As at March 31, 2020	As at March 31, 2019
I	OPENING BALANCE					
	Bank Balance:					
	Cash in Hand		8,559,468	1,404,667	9,944,335	9,811,474
	Investment(FDs with Bank)		283,828	19,066	302,924	50,691
			-11,453,254		11,493,254	
II	RECEIPTS					
	Corporation Donation		1,668,002		668,002	
	Government Grants		20,149,696	20,149,696	8,622,799	
	COR-Grant		18,282,524		18,282,524	
	Non-Govt. Grant & Donation		63,230,707	24,470,797	87,701,504	
	Interest Received		1,202,847	115,664	1,308,511	
	Security Refund				54,416	
	Loan				200,000	
	Sale of Vehicle				75,000	
III	PAYMENTS					
	Project Expenses		123,815,266	26,010,394	149,825,660	97,905,535
	Admin Expenses		78,379,847	10,325,420	96,705,276	65,073,302
	Capital Expenditure		13,559,313	4,307,493	17,506,806	14,153,781
			2,395,302		2,395,302	
IV	CLOSING BALANCE					
	Bank Balance:					
	Cash in Hand		19,884,101	3,358,405	23,212,597	11,509,658
	Investment(FDs with Bank)		117,134	19,066	136,200	718,094
			9,764,495		9,764,495	6,518,700
	Total		124,110,282	26,010,394	150,120,676	97,905,535

FOR SALAM BALAK TRUST

Rohit Seth
ROHIT SETH
CHARTERED ACCOUNTANT
PARTNER



As per our report of even date
FOR ROHIT SETH & ASSOCIATES,
CHARTERED ACCOUNTANTS

Disha
Disha
TRUSTEE
ROHIT SETH & ASSOCIATES, CHARTERED ACCOUNTANTS

UDIN: 20501026444ACF6906

Place : New Delhi
Date : 15th Day of December, 2020

A-540, SECOND FLOOR, DEFENCE COLONY, NEW DELHI-110024 : TELEPHONE: 011-41636329 : Email: rohitseth.associates@gmail.com

SALAAM BAALAK TRUST

DETAILS OF FIXED ASSETS FOR THE YEAR ENDED 31.03.2019

LOCAL GRANT

Schedule-A

Schedule-A		Particulars	W.D.V. as on 31.03.2019	Addition before 30 th Sept'19	Addition after 30 th Sept'19	Sold During The Year	Total	Rate	Depreciation	W.D.V. as on 31.03.2020
1 Land			3,310,772			-	3,310,772			3,310,772
2 Building (Arushi)			2,293,570			-	2,293,570	5%	114,679	2,178,891
3 Computer & Accessories			1,049,046	201,132	249,200	-	1,500,278	40%	550,271	950,007
4 Equipments			1,790,246	43,600	8,545	-	1,843,391	15%	275,793	1,667,598
5 Furniture & Fixtures			1,341,804	61,800	359,420	-	1,763,024	10%	158,331	1,604,693
6 Vehicle			1,768,311	947,774	513,031	-	3,229,116	15%	445,880	2,783,235
LG Sub-Total			11,654,649	1,254,306	1,131,196	-	13,940,151		1,844,964	12,395,187
3A Computer & Accessories-RCI			51,680		9,800	-	61,480	40%	22,532	38,848
4A Equipments-RCI			118,151			-	118,151	15%	17,723	100,428
5A Furniture & Fixture-RCI			194,230			-	194,230	10%	19,423	174,807
RCI Sub-Total			364,061	-	9,800	-	373,861		59,778	314,083
3B Computer & Accessories-CIF/APPI			79,464			-	79,464	40%	31,786	47,678
4B Equipments-CIF/APPI			124,521			-	124,521	15%	18,678	105,843
5B Furniture & Fixture-CIF/APPI			241,422			-	241,422	10%	24,142	217,280
CIF/APPI Sub-Total			445,407	-	-	-	445,407		74,606	370,801
Sub-Total			12,364,117	1,254,306	1,140,996	-	14,769,419		1,679,348	13,080,071

FOREIGN GRANT

FOREIGN SALES						
35 Computer & Accessories	347,904			-	247,904	40%
38 Furniture & Fixture	4,843			-	4,843	10%
39 Equipments	34,156			-	34,156	15%
Sub-Total	286,803			-	206,903	104,768
Total	12,661,020	1,254,306	1,140,998	-	15,046,322	1,784,117
						13,262,205

Place: New Delhi
Date: 15th Day of December 2020

FOR SAI AAM BAAJ AK TRUST

MURUGANAR CHARITABLE TRUST

Srinivasan Nalb
TRUSTEE TRUSTEE

TRUSTEE



FOR ROHIT SETHI & ASSOCIATES
CHARTERED ACCOUNTANTS


(DIVYA GUJRAL)
PARTNER
UDIN: ZG501026AAACF6980

SALAAM BAALAK TRUST
 2nd Floor, DDA Community Centre
 Gali Chandiwalli, Paharganj
 New Delhi - 110055

Schedule Formatting for the year ended 31st March 2020

Particulars	Local Fund	Foreign Fund	As at March 31, 2020	As at March 31, 2019
Schedule-B Investments				
Fixed Deposit-SBI-APPI A/c	5,000,000.00	-	5,000,000.00	7,500,000.00
Fixed Deposit with SBI	1,016,700.00	-	1,016,700.00	1,016,700.00
Fixed Deposit with Axis Bank LG	3,168,100.00	-	3,168,100.00	-
ICICI 8% Taxable Bond	-	-	-	2,500,000.00
Accrued Interest on Appl Term Deposit	-	-	-	474,553.93
	9,186,800.00		9,186,800.00	11,493,253.93
Schedule-C Grant Receivable				
RCA-Grant Receivable	445,911.00	-	445,911.00	775,238.00
Apna Ghar Govt Grant Receivable	-	-	-	2,156,447.00
Asra Shuhari Home-Govt. Grant Receivable	-	-	-	2,562,480.00
CIF/APPI	-	-	-	358,162.00
DNGC Receivable	564,375.00	-	564,375.00	-
DMRC-Govt. Grant Receivable	-	-	-	5,343,120.00
ODRS-Govt. Grant Receivable	-	-	-	1,912,880.00
Uttaran-Govt. Grant Receivable	-	-	-	3,903,480.00
	1,010,286.00		1,010,286.00	17,011,607.00
Schedule-D Other Receivable				
Renew Wind Energy Receivable	-	-	-	-
Bloomsbury Publication India Pvt. Ltd	-	-	-	2,472.00
Cheques in Hand	-	-	-	-
Renew Wind Energy (Varekanwadi) Pvt. Ltd	-	-	-	-
Children Advance-Khusroo Seth Ali	-	-	-	10,000.00
Krish Automotors Pvt.Ltd	-	-	-	20,000.00
Reimbursement A/C CIF/APPI	-	-	-	1,019,579.00
Reimbursement A/C RCI	-	-	-	723,317.00
Rent Security-RCI	14,000.00	-	14,000.00	14,000.00
Security Deposit	842,224.00	-	842,224.00	548,224.00
TDS Receivable	679,927.00	-	679,927.00	606,067.00
	1,336,151.00		1,336,151.00	2,943,679.00
Schedule-E Cash & Bank Balances				
Cash in Hand	116,134.00	19,066.00	135,200.00	302,924.00
Cash in Hand-RCI	1,000.00	-	1,000.00	1,000.00
SBI-RCI A/c No.37373806478	33,054.00	-	33,054.00	33,703.00
ICICI (Give ICICI Account)	2,330.00	-	2,330.00	2,330.00
SBI A/c 10614915564	1,872,335.73	-	1,872,335.73	6,313,936.06
SBI Apna Ghar 32860834243	1,081,904.80	-	1,081,904.80	40,154.00
SBI-APPI A/c No. 34347616147	283,090.38	-	283,090.38	100,633.10
SBI DMRC A/c No. 33289975431	2,291,536.80	-	2,291,536.80	43,564.00
SBI-Donate2Educate A/c No. (33808748618)	12,394.00	-	12,394.00	11,981.00
SBI ODRS OS 35215104919	1,073,084.59	-	1,073,084.59	45,130.52
SBI-Shriram Home A/c No. (33289964799)	1,475,352.60	-	1,475,352.60	11,797.00
SBI-UDAN A/c NO.374568329874	1,987,578.80	-	1,987,578.80	5,752.00
Axis Bank-618010047737854 SBT LG	1,982,368.69	-	1,982,368.69	148,695.78
AXIS BANK APPI 918010073238031	5,516,255.00	-	5,516,255.00	144,025.00
Axis Bank CIF Central 916350110849749	58,084.00	-	58,084.00	12,840.00
Axis Bank CIF N.D 918010110597309	933,930.00	-	933,930.00	12,619.00
Axis Bank CE ODRS 9180101103556784	27,426.00	-	27,426.00	12,774.00
Axis Bank -FCRA	-	3,358,406.21	3,358,406.21	1,404,866.82
Axis Bank - RCI	1,123,532.00	-	1,123,532.00	181,046.00
Axis Bank-518010048648670-CIF APPI	100,236.00	-	100,236.00	12,621.00
	16,371,324.79	3,377,472.21	23,348,797.00	8,842,392.28
Schedule-F Prepaid Expenses				
Alankit Limited	-	-	-	182,319.00
Mini Sinha	-	-	-	19,624.00
Vinod Kumar-RCI	-	-	-	-
GB Pan Hospital, New Delhi	94,080.00	-	94,080.00	-
Indraprastha Automobile Pvt. Ltd	1,800.00	-	1,800.00	-
Prepaid Insurance Expenses	19,542.78	-	19,542.78	-



For SALAAM BAALAK TRUST For SALAAM BAALAK TRUST

M.

Authorised Signatory

Prabhleen Seth

Authorised Signatory

SALAAM BAALAK TRUST
 2nd Floor, DDA Community Centre
 Gali Chandivali, Paharganj
 New Delhi - 110095.

Schedule Formatting for the year ended 31st March 2020

Particulars	Local Fund	Foreign Fund	As at March 31, 2020	As at March 31, 2019
	115,422.78	-	115,422.78	181,943.00
Schedule-G				
Advance Paid to Staffs				
Anita-Loan Account			-	7,875.00
Amrit Kumar Child Line -ND- Loan A/c	9,772.00		9,772.00	
Amrit Kumar Jhe-Loan A/c	3,500.00		3,500.00	3,500.00
Amrod Kumar (Loan A/c)				17,100.00
Anir Kumar (Childline New Delhi)	1,920.00		1,920.00	
Anjana Kumar Tiwari	4,123.00		4,123.00	
AVANEESH KUMAR MISHRA LOAN A/C	18,250.00		18,250.00	
Bablu(GRP)- Loan A/c	3,000.00		3,000.00	3,000.00
Bibhu Thakur- Loan A/c	-		-	1,750.00
Deepa- Loan A/c	21,000.00		21,000.00	
Dharmendra Kumar-Loan A/c	11,700.00		11,700.00	2,625.00
Harison (Lorain)A/c	-			16,900.00
Kamini Salary Advanos	2,308.00		2,308.00	
Malli Gupta (Loan A/c)				14,175.00
Padma Nath Mahira	7,128.00		7,128.00	
Purnati Patni	5,100.00		5,100.00	
Poonam-Loan A/c	12,600.00		12,600.00	
Pravabata Chakraborty- Loan A/c	-			2,625.00
Pusarpa-Loan A/c	3,828.00		3,828.00	
Rajesh Kumar (Loan A/c)	6,600.00		6,600.00	
Raj Kishor Ram (Loan A/C)	5,775.00		5,775.00	
Rakesh Kumar (DMRC)- Loan A/c	13,050.00		13,050.00	13,050.00
Ramman Kumar Mitalal - Loan A/c	-		-	3,500.00
Ram Tirath - Loan A/c	-		-	44.00
Ritika Sharma- Loan A/c	20,075.00		20,075.00	
Shabbarvaj Khan-Loan A/c	3,500.00		3,500.00	
Sushma Jha (Loan A/c)	4,725.00		4,725.00	
Tepala Narayana Rao-Loan A/c				2,188.00
Virendra Kumar Singh, Loan A/C	10,934.00		10,934.00	
Vivesh Pandey (Loan A/C)	6,558.00		6,558.00	
Zainab Khatton-Loan A/c	-		-	5,254.00
	175,443.00		175,443.00	95,586.00
Schedule-H				
Imprest Paid for Project Exp.				
Aasra-Imprest	(10,622.00)		(10,622.00)	54,947.00
Admin Imprest(1. Narayan)	(157,100.00)		(157,100.00)	49,163.00
Akanksha Imprest	-		-	(2,157.00)
Apna Ghar Imprest	8,227.00		8,227.00	107,426.00
Arushi Imprest	8,986.00		8,986.00	74,866.00
Azeem Uddin Imprest	40,000.00		40,000.00	(7,279.00)
Childline Central-Imprest	(877.00)		(877.00)	66,366.00
Childline New Delhi-Imprest	(2,794.00)		(2,794.00)	20,203.00
Childline CORS-Imprest	28,780.00		28,780.00	3,545.00
CHD-ODRS-CIF/APPI Imprest A/c	2,878.00			47,576.00
DMRC - Imprest	(11,192.00)		(11,192.00)	43,586.00
GRP Imprest	(7,034.00)		(7,034.00)	16,378.00
Hanuman Mandir Imprest	3,258.00		3,258.00	7,374.00
Jama Masjid Imprest	-		-	18,493.00
Kanti Nath Misra	9,916.00		9,916.00	-
Kalash Nagar Imprest	-		-	15,891.00
Kiran Gary APPI- Imprest	-		-	4,861.00
Mansarovar Imprest	5,501.00		5,501.00	19,850.00
MHP- Imprest	(481.00)		(481.00)	6,608.00
Minuddin Medical Imprest	671.00		671.00	10,495.00
ODRS-OS CIF/APPI-Imprest	(34.00)		(34.00)	404.00
ODRS OS Imprest	1,740.00		1,740.00	34,084.00
Sakhai Imprest	(4,911.00)		(4,911.00)	-
Preveen Center Imprest	-		-	19,747.00
Neelam Gupta Imprest	7,105.00		7,105.00	
RCI-Imprest				52,682.00
Store Imprest	(3,164.00)		(3,164.00)	9,442.00



For SALAAM BAALAK TRUST

Umesh
Authorised Signatory

For SALAAM BAALAK TRUST

Shrikhande Walter
Authorised Signatory

SALAAM BAALAK TRUST
 2nd Floor, DDA Community Centre
 Gali Chandiwali, Paharganj
 New Delhi - 110055

Schedule Formating for the year ended 31st March 2020

Particulars	Local Fund	Foreign Fund	As at March 31, 2020	As at March 31, 2019
Barnar Jahan	2,507.00		2,507.00	
Sangeeta	9,454.00		9,454.00	
Shuchi Dhasmana - APPI Annual Exposure. Visit	44,321.00		44,321.00	
Sumeena Sawhney	25,311.00		25,311.00	
Suniti Kumar Jha Imprest	-		-	2,260.00
Udaan Imprest	(14,627.00)		(14,627.00)	90,661.00
Yamuna Bazar Imprest A/c	(624.00)		(624.00)	7,969.00
Surya Prakash Shukla	66,396.00		66,396.00	
FG- Imprest Payable		(69,322.00)		
Reimberment LG(CIF/APPI)	42,111.00		42,111.00	(3,938.00)
Reimberment CIF(APPI/LG)				
	93,650.00	(69,322.00)	90,772.00	771,606.00

Schedule-4
Sundry Creditors

Aaryan International School	18,960.00		18,960.00	
Abhinav Kumar	4,528.00		4,528.00	
Aggarwal Cloth House	36,757.00		36,757.00	
Ahmad Raza Khan	500.00		500.00	
Amrit Sein	-		-	9,780.00
Anil Kumar (Hair Cutting)	1,360.00		1,360.00	
Arifa	5,435.00	6655.00	12,090.00	12,781.00
Ashok Kumar Jaggi	3,060.00		3,060.00	
Ashish Kumar Thakur	-		-	10,000.00
ASHISH SCHOOL CAB SERVICE (RAJESH KUMARI)	-		-	310.00
Ajhu L.P.G. Engg. Works	11,709.00		11,709.00	
Baba Bankhandi	223,899.00	3883.00	227,782.00	
Bal Sahayog	1,200.00		1,200.00	1,500.00
Bejuja Sports	16,946.00	2484.00	18,430.00	60,951.00
Bhwana Stationers	380,991.00	11551.00	392,542.00	258,583.00
B.M Garment	206,889.00		206,889.00	6,214.00
Radha Computer	-		-	13,000.00
Biltco Paint House	-		-	1,771.00
Biplab Dev	11,979.00		11,979.00	
Cross Road Infosystem Pvt Ltd		3773.00		
Data Point	-		-	7,920.00
Dharam Pal	-		-	15,966.00
Dhiram Brothers	225,680.00		225,680.00	
Dhingra Bag House	1,475.00	1947.00	3,422.00	1,947.00
ESS KAY Power Solution	-		-	2,200.00
ETANI	-		-	648.00
Gandhi Steel Centre	-		-	1,100.00
Gandharva Mahavidyalaya	-		-	3,300.00
Gaba Stationers	15,185.00	385.00	15,571.00	
Gang Medicos	92,934.00	11750.00	104,684.00	750.00
Gits Infotech	2,500.00		2,500.00	
Gopal Varanney Store	2,893.00	15435.00	18,328.00	19,926.00
Grover Electrical Works	-	3120.00		
Gupta Agency	-	142836.00		
Gulab Chandra Sha	-		-	900.00
Harsh	-		-	42,400.00
HFDF Cr/ Card No 5523650000424779	-	168.00	165.00	35,422.00
Hi-Tech Computer Systems	-		-	
Happy School	36,000.00		36,000.00	
Hari Mohan Gaur	3,800.00		3,800.00	
ICPA Foundation Trust	-	5400.00	5,400.00	5,400.00
Independant Thought	5,000.00		5,000.00	
Innovation Limited	267,550.00	22678.00	290,228.00	6,090.00

For SALAAM BAALAK TRUST For SALAAM BAALAK TRUST



Mosh

Authorised Signatory

Zinnbhar Nath

Authorised Signatory

SALAAM BAALAK TRUST
 2nd Floor, DDA Community Centre
 Gali Chandniwali, Paharganj
 New Delhi - 110055

Schedule Formatting for the year ended 31st. March 2020

Particulars	Local Fund	Foreign Fund	As at March 31, 2020	As at March 31, 2019
J.D Broadband Services(Satyendra Pal)	-			2,000.00
JDS Advertising & Marketing	109,422.00		109,422.00	72,847.00
Jeevan Jyoti Diagnostic Centre	57,487.64		57,487.64	39,900.00
K S Engineering Works	-			6,379.00
J K RO Water Supplier	4,160.00		4,160.00	
Kapi Bros	2,746.00	200.00	2,946.00	436.00
KA.Sethi & Co	31,500.00	900.00	32,400.00	31,500.00
Kitchen Palace	100,204.00		100,204.00	(8,669.00)
Krishna Plastics	-			878.00
Krish Automotors Pvt Ltd	3,973.00		3,973.00	
Kumar Travels	46,176.00		46,176.00	
Mahender	9,703.00		9,703.00	
Malhotra Kitchen Point Private Limited	37,553.00		37,553.00	(1,000.00)
Meenis Fire Protection	11,266.00		11,266.00	
Mohan Lal	1,000.00		1,000.00	
Mohit	-	11385.00	11,385.00	197.00
MTNL	-			2,489.00
Moksha Power & Water Solutions	18,400.00		18,400.00	
Mukkan Foundation	38,000.00		38,000.00	36,000.00
Netprophats Cyberworks Pvt. Ltd	105,317.00	24780.00	130,097.00	62,467.00
New Stationery House	9,054.00		9,054.00	9,054.00
Om Sai Tour & Travel (Ashok Kumar Aggarwal)	-			784.00
Omkali	-			17,800.00
P. K. Fire Service	-	1,062.00	1,062.00	1,062.00
Pandit Cotton Store	4,520.00		4,520.00	4,520.00
Pandit Handloom Store	-	300.00	300.00	300.00
Pankaj Brothers	165,280.00		165,280.00	
Paras Ram Foods	788,970.00		788,970.00	4,298.00
Parichit Uniform	-			14,343.00
Picture Street	24,755.00		24,755.00	24,383.00
Ptyer Impex Pvt Ltd Delhi	-			52,500.00
Powher	10,000.00		10,000.00	
Raghuber Dayal Gupta	4,345.00		4,345.00	
Ranish Ahmad	3,654.00		3,654.00	
Rajesh Kumar	15,160.00		15,160.00	
Raj Kumar	19,790.00		19,790.00	990.00
Raj Kumar Raghav	3,000.00		3,000.00	
Rajman Varma	1,800.00		1,800.00	
Ramesh Kumar	-			13,200.00
Rakesh Kumar	20,790.00		20,790.00	
Ram Babu & Bros	1,133,809.00	11786.00	1,145,595.00	1,055,134.00
Ranjeet Rajak	2,000.00		2,000.00	2,000.00
Ravinder Kumar	15,019.00		15,019.00	99.00
Renu Fabrications	-			1,800.00
Ringnoways Public School	-			19,330.00
Rinku Fabrications	-			1,300.00
Ronit Seini And Associates	-	3,564.00	3,564.00	32,602.00
R.B.B Enterprises	773,505.00		773,505.00	12,600.00
R.K.Pest Control	32,956.00	*	32,956.00	(592.00)
Sharma Furniture & Interior Decorator	8,864.00		8,864.00	
Sanjeev Kumar	-			5,400.00
Shiva Net	4,368.00		4,366.00	
Shiv Kumar Yadav	237,018.00		237,018.00	739.00
Shivam Sharma	-	507.00		
Shree Balaji Enterprises	-	3605.00		



For SALAAM BAALAK TRUST

Usha

Authorised Signatory

For SALAAM BAALAK TRUST

Shreubhan Nath

Authorised Signatory

SALAAM BAALAK TRUST
 2nd Floor, DDA Community Centre
 Gali Chandivali, Paharganj
 New Delhi - 110055

Schedule Formatting for the year ended 31st March 2020

Particulars	Local Fund	Foreign Fund	As at March 31, 2020	As at March 31, 2019
Shivam Diagnostics & Cancer Research Institute	-			(5,678.00)
Shyam Safety Engineers	-		-	1,300.00
Society for Child Development	27,630.00		27,630.00	900.00
SpacerNet Internet Services Pvt Ltd	2,832.00		2,832.00	
Scranli Diagnostic Centre	-			225.00
Sr DFMR/NORTHERN RAILWAY NEW DELHI	5,298.00		5,298.00	
Supreme Medicos	11,405.00		11,405.00	
Syalink Electronics Pvt Ltd	162,260.00	4200.00	166,460.00	
The Lalit (Hotel) New Delhi	-		-	11,836.00
Tushar Trading Company	3,550.00		3,550.00	
Ultimate Fiber Gallery and Pvc Doors	1,800.00		1,800.00	
Umesh	2,190.00		2,190.00	(9,175.00)
Virman Public School	-		-	(368.00)
Vinay Kumar	-		-	504.00
Vishal Fabrications	-		-	1,100.00
Vivo Health Care Pvt Ltd	-		-	10,000.00
Vinod & Rickshaw Puller- Jama Masjid	3,000.00		3,000.00	
Amritry-CIF/APPI	4,130.00		4,130.00	
Bali House	531.00		531.00	
Baliya Sports	4,540.00		4,540.00	560.00
Bhawna Stationers	120.00		120.00	
Gurdeep Furniture Works-CIF	-		-	37,760.00
Gopal Varshtey Store	1,879.00		1,879.00	
J K Ro Water Supplier	480.00		480.00	
Kapil Brothers	6,300.00		6,300.00	
Kitchen Palace	4,554.00		4,554.00	5,522.00
Malhotra Caters-CIF	-		-	11,200.00
Muskan Foundation-CIF	-		-	12,000.00
Patras Ram Foods	29,476.00		29,476.00	41,649.00
Ram Babu & Bros	17,137.00		17,137.00	26,618.00
Uttam Kumar-CIF	-		-	3,000.00
Shaha Shaukat	3,500.00		3,500.00	
Speagle Corp	7,875.00		7,875.00	
Anita-RCI	56,632.00			83,336.00
Anjut Kasana	1,000.00			2,200.00
Bhawna Stationers	1,644.00			
B.M Garment	1,884.00			
Garg Medicos	4,100.00			
Innivation Limited	33,176.00			
Ram Babu & Bros	4,725.00			
Virod Kumar -RCI	-		-	1,820.00
Sachin Gupta	740.00			740.00
	5,853,778.64	294,115.00	5,890,477.64	2,317,366.00



For SALAAM BAALAK TRUST

Authorised Signatory

For SALAAM BAALAK TRUST

Authorised Signatory

SALAAM BAALAK TRUST
 2nd Floor, DDA Community Centre
 Gali Chandiwali, Paharganj
 New Delhi - 110065

Schedule Formating for the year ended 31st March 2020

Particulars	Local Fund	Foreign Fund	As at March 31, 2020	As at March 31, 2019
Schedule-J				
Other Liabilities				
Unutilised Fund				
APFI- Unutilized Fund	9,530,227.00		9,530,227.00	
Black Rock Services India Pvt Ltd	794,493.00		794,493.00	
Childline- Central - Unutilised	286,856.00		286,856.00	
Childline- New Delhi- Unutilised	218,367.00		218,367.00	
Childline- ODRS- Unutilised	201,271.00		201,271.00	
Select Infrastructure Unutilised Fund	1,000,000.00		1,000,000.00	
CIF/APFI- Unutilized Fund	55,972.00		55,972.00	
APFI Unutilised	-		-	8,881,239.00
Childline- New Delhi- Unutilised	-		-	205,208.00
Globe Communication India Pvt Ltd- Unutilised	-		-	364,752.00
CINA INDIA PVT LTD -Unutilised	-		-	1,710,000.00
Childline- Central- Unutilised	-		-	163,022.00
Childline- ODRS - Unutilised	-		-	206,213.00
ODRS- Unutilised Fund	-		-	118,914.00
ONGC	-		-	555,349.00
Select Infrastructure	-		-	1,500,000.00
Unutilised-Renew Power	-		-	10,542.00
WM Global Technologies	-		-	950,423.75
Lynn R Party	-		-	168,728.61
Friends of SBT	-	121,149.00	121,149.00	121,149.00
Ford Foundation	-	1,323,803.93	1,323,803.93	-
Commit 2 Change	-	224,787.21	224,787.21	692,859.21
Save the Children	-	458,389.00	458,389.00	35,245.00
Woods Group UK	-	392,342.82	-	
Expense Payable				
EPF Payable	619,510.00	98,304.00	715,814.00	383,671.00
ESIC Payable	105,773.00		106,773.00	150,902.00
Salary Payable	4,321,868.00	580,076.00	4,901,966.00	3,597,574.00
Electricity Expense Payable	70,310.00	6,260.00	76,570.00	420,068.00
Professional Charges Payable	-	-	-	262,785.00
Rent Payable	67,500.00		67,500.00	25,999.00
Telephones Bill Payable	16,084.00		16,084.00	286.00
Staff Welfare Fund	30,889.00		30,889.00	26,739.00
TDS Payable on Salary	7,740.00		7,740.00	81,935.00
TDS Payable on Contractor	19,825.00	936.00	20,763.00	18,546.00
TDS Payable on Rent	-	-	-	11,380.00
TDS Payable on Professional Fee	44,667.00	6,440.00	50,107.00	84,881.00
IRL Wealth Finance Ltd.	-	-	-	8,000,000.00
Gopal Chakraborty	7,551.00		-	
Shikha Mitti	6,800.00		-	
Gagan Singh -Loan A/c	-	-	-	250,000.00
Praveen Nair	-	-	-	250,000.00
Night Allowance Payable	79,053.00		-	
Audit Fee Payable	217,084.00		217,084.00	
Expenses Payable	257,975.00	12,767.00	270,732.00	274,853.00
Reimbursement LG-RCI	(1,564,626.00)		(1,564,826.00)	
Reimbursement RCI-LG	1,564,626.00		1,564,826.00	963,252.00
SBT-FG	(235,652.00)	235,652.00	-	
	17,727,183.00	3,457,900.97	21,185,083.97	30,486,515.57
Schedule-J				
GENERAL FUND				
Balance as per last year	20,089,312	(491,583)	19,597,729	22,281,626
Less- Excess Income/Expenditure of Last Year	(673,566.00)	-	-	
Add- Excess of Income over Expenditure	1,069,726	(352,300)	717,426	(2,683,897)
	20,285,443	(843,883)	20,315,155	19,597,729



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SALAAM BAALAK TRUST
 2nd Floor, DDA Community Centre
 Gali Chandiwali, Paharganj
 New Delhi - 110055

Annexure Formatting for the year ended 31st March 2020

Particulars	Amount(INR)	Amount(INR)
Annexure-1		
Grant & Donation		
Govt. Grant		
Govt Grant For Aasra	2741760.00	
Govt Grant For Apna Ghar	2143487.00	
Govt Grant For DMRC	4941360.00	
Govt Grant for ODRS	1887840.00	
Govt Grant For Udaan Rose Home	3925800.00	
Grant-Childline(Income)	4504359.00	20,144,606
Annexure-2		
CSR-Fund		
Jamboree Education Pvt. Ltd.	1,500,000	
Jaguar and Company PVT LTD	204,000	
Sudhir Impex Pvt Ltd	700,000	
Bindu Fashion LTD	100,000	
DLF Urva Real Estate Developers & Service PVT LTD	300,000	
Global Apparel Service Linkers	100,000	
KPR Mill LTD	300,000	
Network Clothing Company PVT LTD	172,500	
Renew Wind Energy MP Two Pvt Ltd	310,542	
Shami Exports PVT LTD	100,000	
T C Terytex LTD	125,000	
Black Rock Services India Pvt Ltd(l)	344,307	
Ciena Communication (l)	364,752	
Ciena India Pvt Ltd	1,710,000	
Delhi Duty Free Service PVT LTD	1,000,000	
Egis India Consulting	300,000	
FCB Ulka Advertising PR	1,512,000	
Kas Direct Sourcing Pvt. Ltd (K Mart)	1,900,000	
ONGC	1,544,587	
PVR Nest	464,432	
Rungta Mines Ltd FY 2019-20	2,750,000	
Select Infrastructure /City Utilised Fund	1,500,000	
WM Global Echnologies(l)	950,424	
		18,252,524
Annexure-3		
Non-Govt. Donation/Grant		
Institutional Donation/Grant		
APPI Grant	32,050,312	
RCI Grant	7,204,320	
CIF/APPI Grants	4,761,527	
BAJU NATH BHANDARI PUBLIC CHARITABLE TRUST	30,000	
B.C.JINDAL FOUNDATION	136,875	
Building A Better Tomorrow Fondation(JLL)	1,000,000	
Canassist Society	276,000	
Charities Aid Foundation	2,520	
Delhi Commission For Protection of Child Rights	20,000	
Embassy of United Arab Emirates	948,649	
External Affairs Spouses Association & Charitable Trust	500,000	
Fore School of Management	13,000	
Give Foundation	15,998	
Guru Nanak Vidya Bhendar Trust	25,000	
John L Bissell Foundation	111,000	
Khem Singh Charitable Trust(Donation)	500,000	

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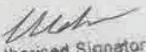

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Max India Foundation	20,000	
National Book Trust	12,000	
Om Darshan Trust	156,700	
Raj Bhawan Trust	500,000	
Rajiv (Sonu) Kapoor Charitable Trust	5,000	
Sadhu Margi Samta Mahila Mandal	6,400	
Santosh Foundation	500	
Smile Foundation	120,492	
Ujal Singh Trust	25,000	
Youth Reach	64,230	48,505,522
General Donation		14,725,185
Total Local Voluntary Donation		101,627,836
Foreign Donation/Grant		
Commit 2 Change	468,072.00	
Children Hope's	1,615,244.99	
CG University	3,038,974.00	
Ford Foundation	419,571.00	
Friends of SBT	3,949,902.00	
Give Foundation	24,202.98	
Woods Group	57,000.00	
Save The Children	11,914,279.00	21,487,246
Foreign Donation		
General Donation	2,983,551.12	2,983,551
Total Foreign Voluntary Donation		24,470,797
Total Voluntary Donation		126,098,633

Interest Received from Bank

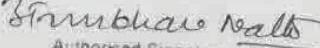
Interest Income - FCRA	
Interest Axis Bank	115,664
Interest Income- Local	
Interest on FDR	861,551
Interest from Saving A/C RCI	23,143
Interest from Saving A/C CIF/APFI	16,323
Interest from IT Refund	5,072
Interest from Saving A/C LG	296,758
Total Interest Received from Bank	1,202,847
	1,318,511

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Annexure-5

Total Expenditure (Project & Admin)	Local Fund	Foreign Fund	FG & LG Total
Aasra Shelter Home	6,718,077	692,330	7,410,407
Arushi Shelter Home	7,192,225	2,299,234	9,491,459
Apna Ghar Open Shelter	5,975,511	420,710	6,396,221
DMRC Shelter Home	20,032,592	-	20,032,592
ODRS Open Shelter	3,440,768	-	3,440,768
Udaan Shelter	12,510,207	-	12,510,207
Childline Central	2,364,110	775,898	3,140,008
Childline New Delhi	2,566,687	-	2,566,687
Childline-ODRS	1,953,356	-	1,953,356
Citywalk	1,328,433	844,274	2,172,707
GRP	1,403,028	-	1,403,028
Hanuman Mandir	1,585,443	-	1,585,443
Jama Masjid	1,069,194	-	1,069,194
Yamuna Bazar	1,400,303	-	1,400,303
Mansarovar Park	1,488,302	-	1,488,302
MHP	282,006	2,222,707	2,504,713
Mobile School	820,266	-	820,266
After Care-CQ	362,615	-	362,615
Akansha	45,682	1,618,067	1,663,749
Praveen Centre	1,216,712	-	1,216,712
Save The Children	-	-	-
Ghaziabad-SBT	639,267	-	639,267
Ghaziabad-RCI	7,217,663	11,653,279	18,870,942
CIF/APPI-ODRS	4,777,850	-	4,777,850
Total Expenditure (Project)	86,482,297	20,526,499	107,008,796
Total Expenditure (Admin)	13,599,313	4,307,493	17,906,806
Grant Total	100,081,609	24,833,992	124,915,601

Total Expenditure (Project & Admin)

S. No.	Particulars	Local Fund	Foreign Fund	FG & LG Total
1	Bank Charges & Interest	661,911	389	662,300
2	Audit/ Professional/legal Charges	3,796,933	562,146	4,359,079
3	Communication	537,467	227,076	764,543
4	Conveyance	2,960,714	663,602	3,624,316
5	Education Expenses	5,844,287	2,667,514	8,531,801
6	Electricity and Water Charges	1,892,774	138,745	2,031,519
7	Extracurricular Activities	4,619,664	3,858,865	8,478,529
8	Food & Nutrition	14,411,473	641,239	15,052,712
9	Health & Medical	2,057,725	27,947	2,085,672
10	Printing, Stationery & Photostat	812,349	47,374	859,723
11	Rent	2,293,068	-	2,293,068
12	Repair & Maintenance	3,115,673	1,469,170	4,584,843
13	Repatriation /restoration/home Visit	294,132	100,137	394,269
14	Salary of Staff	52,207,501	14,244,159	66,451,660
15	Security Services	3,335,297	16,874	3,352,171
16	Vocational Skill Training & Rehabilitation	1,238,740	148,755	1,387,495
17	Short & Excess	1,901	-	1,901
	Total	100,081,609	24,833,992	124,915,601

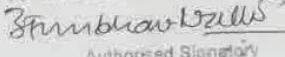
Total Expenditure LG & FG (Project & Admin)

S. No.	Particulars	Project Exp.	Admin Exp.	Total
1	Bank Charges & Interest	31,586	630,714	662,300
2	Audit/ Professional/legal Charges	1,072,220	3,286,859	4,359,079
3	Communication	619,821	144,722	764,543

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4	Conveyance	3,397,116	227,200	3,624,316
5	Education Expenses	8,433,790	98,011	8,531,801
6	Electricity and Water Charges	2,012,319	19,200	2,031,519
7	Extracurricular Activities	6,980,376	1,498,153	8,478,529
8	Food & Nutrition	15,004,594	48,118	15,052,712
9	Health & Medical	2,049,293	36,379	2,085,672
10	Printing, Stationery & Photostat.	618,405	241,318	859,723
11	Rent	2,140,820	152,248	2,293,068
12	Repair & Maintenance	4,407,022	177,821	4,584,843
13	Repatriation /restoration/home Visit	306,986	27,283	334,269
14	Salary of Staff	55,421,081	11,030,579	66,451,660
15	Security Services	3,149,683	202,488	3,352,171
16	Vocational Skill Training & Rehabilitation	1,303,683	83,812	1,387,495
17	Short & Excess	-	1,901	1,901
	Total	107,008,796	17,906,806	124,915,601

For SALAAM BAALAK TRUST

Shrikhan Datta
Authorised Signatory



For SALAAM BAALAK TRUST

Moh
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