Totales, Porcentajes y % del Total general

1. % del Total General

Division

15

```
1 % del Total de Ventas =
   VAR Ventas =
        SUMX(
 3
                                                          Category
                                                                                                  Venta Total % del Total de Ventas
4
                                                          Audio
                                                                                         $384.518 $30.591.344
                                                                                                                          1,26 %
 5
             Sales[Quantity] * Sales[Net Price]
                                                                                                                         23,51 %
                                                          Cameras and camcorders
                                                                                       $7.192.582 $30.591.344
                                                          Cell phones
                                                                                        $1,604,610 $30,591,344
                                                                                                                          5.25 %
 7
   VAR VentasTotales =
                                                                                        $6.741.549 $30.591.344
                                                          Computers
                                                                                                                         22.04 %
 8
        SUMX(
                                                          Games and Toys
                                                                                         $360.653 $30.591.344
                                                                                                                          1,18 %
                                                                                       $9.600.457 $30.591.344
                                                          Home Appliances
                                                                                                                         31,38 %
9
             ALL(Sales),
                                                          Music, Movies and Audio Books
                                                                                         $314,207 $30,591,344
                                                                                                                          1.03 %
             Sales[Quantity] * Sales[Net Price]
10
                                                          TV and Video
                                                                                        $4.392.768 $30.591.344
                                                                                                                         14,36 %
11
                                                          Total
                                                                                      $30.591.344 $30.591.344
                                                                                                                        100,00 %
   VAR Division =
        DIVIDE(Ventas, VentasTotales)
```

Category	Ventas	Venta Total	% del Total de Ventas
Audio	\$384.518	\$30.591.344	1,26 %
Bluetooth Headphones	\$124.451	\$30.591.344	0,41 %
MP4&MP3	\$170.194	\$30.591.344	0,56 %
Recording Pen	\$89.873	\$30.591.344	0,29 %
Cameras and camcorders	\$7.192.582	\$30.591.344	23,51 %
Camcorders	\$3.157.075	\$30.591.344	10,32 %
Cameras & Camcorders Accessories	\$800.534	\$30.591.344	2,62 %
Digital Cameras	\$784.936	\$30.591.344	2,57 %
Digital SLR Cameras	\$2.450.037	\$30.591.344	8,01 %
Cell phones	\$1.604.610	\$30.591.344	5,25 %
Cell phones Accessories	\$274.049	\$30.591.344	0,90 %
Home & Office Phones	\$92.927	\$30.591.344	0,30 %
Smart phones & PDAs	\$708.949	\$30.591.344	2,32 %
Touch Screen Phones	\$528.685	\$30.591.344	1,73 %
Computers	\$6.741.549	\$30.591.344	22,04 %
Computers Accessories	\$341.362	\$30.591.344	1,12 %
Desktops	\$1.017.127	\$30.591.344	3,32 %
Laptops	\$1.925.105	\$30.591.344	6,29 %
Monitors	\$604.386	\$30.591.344	1,98 %
Printers, Scanners & Fax	\$505.520	\$30.591.344	1,65 %
Projectors & Screens	\$2.348.048	\$30.591.344	7,68 %
Games and Toys	\$360.653	\$30.591.344	1,18 %
Boxed Games	\$63.808	\$30.591.344	0,21 %
Download Games	\$296.845	\$30.591.344	0,97 %
Home Appliances	\$9.600.457	\$30.591.344	31,38 %
Air Conditioners	\$712.452	\$30.591.344	2,33 %
Total	\$30.591.344	\$30.591.344	100,00 %

```
1 % del Total de Ventas =
 2 VAR Ventas =
3
      SUMX(
4
          Sales,
          Sales[Quantity] * Sales[Net Price]
5
6
   VAR VentasTotales =
       CALCULATE(
8
        Ventas,
9
         ALL(Sales)
10
11
12 VAR Division =
13 DIVIDE(Ventas, VentasTotales)
14 RETURN
15 Division
```

2. % del Total General utilizando un segmentador externo

Después de eliminar el filtro de la tabla expandida de Subcategoría de producto, VALUES restaura el filtro de la tabla de Categoría de producto.

Forma 1:

Category ~	Subcategory	Sales Amount	% del total
Audio	Computers Accessories	\$341.362	5,06 %
 Cameras and camcorders 	Desktops	\$1.017.127	15,09 %
Cell phones	Laptops	\$1.925.105	28,56 %
Computers	Monitors	\$604.386	8,97 %
Games and Toys	Printers, Scanners & Fax	\$505.520	7,50 %
Home Appliances	Projectors & Screens	\$2.348.048	34,83 %
☐ Music, Movies and Audio B☐ TV and Video	Total	\$6.741.549	100,00 %

Category	Subcategory	Sales Amount	% del total
Audio	Bluetooth Headphones	\$124.451	32,37 %
☐ Cameras and camcorders	MP4&MP3	\$170.194	44,26 %
Cell phones	Recording Pen	\$89.873	23,37 %
☐ Computers ☐ Games and Toys	Total	\$384.518	100,00 %
☐ Home Appliances			
☐ Music, Movies and Audio B			
☐ TV and Video			

Forma 2:

Category V	Subcategory	Sales Amount	% del total
Audio	Bluetooth Headphones	\$124.451	32,37 %
 Cameras and camcorders 	MP4&MP3	\$170.194	44,26 %
Cell phones	Recording Pen	\$89.873	23,37 %
☐ Computers	Total	\$384.518	100,00 %
Games and Toys			
☐ Home Appliances			
☐ Music, Movies and Audio B			
☐ TV and Video			

Forma 3:

Category	Subcategory	Sales Amount	% del total
Audio	Bluetooth Headphones	\$124.451	32,37 %
 Cameras and camcorders 	MP4&MP3	\$170.194	44,26 %
Cell phones	Recording Pen	\$89.873	23,37 %
☐ Computers	Total	\$384.518	100,00 %
Games and Toys		•	
☐ Home Appliances			
☐ Music, Movies and Audio B			
☐ TV and Video			

3. % del Total General utilizando un segmentador externo

Brand	Brand	Sales Amount	% del total
A. Datum Adventure Works Contoso Fabrikam Litware Northwind Traders Proseware Southridge Video Tailspin Toys	A. Datum	\$2.096.185	16,50 %
	Contoso	\$7.352.399	57,87 %
	Litware	\$3.255.704	25,63 %
	Total	\$12.704.288	100,00 %

4. % del Total General utilizando un segmentador externo

```
% On All =
                                   % On All =
VAR Numerador = [Sales Amount]
                                  VAR Numerador = [Sales Amount]
Var Denominador =
                                  Var Denominador =
   CALCULATE(
                                      CALCULATE(
      [Sales Amount],
                                          [Sales Amount],
       ALLSELECTED()
                                          ALLSELECTED('Product')
RETURN
                                   RETURN
   DIVIDE(Numerador, Denominador)
                                     DIVIDE(Numerador, Denominador)
```

Category	Sales Amount	% On All	% On Cat
☐ Audio	384.518,16	19,33 %	100,00 %
Contoso	170.194,00	8,56 %	44,26 %
Northwind Traders	60.942,07	3,06 %	15,85 %
Wide World Importers	153.382,09	7,71 %	39,89 %
☐ Cell phones	1.604.610,26	80,67 %	100,00 %
Contoso	480.791,19	24,17 %	29,96 %
The Phone Company	1.123.819,07	56,50 %	70,04 %
Total	1.989.128,42	100,00 %	100,00 %

5. % del Total General utilizando campos de distinta tabla

```
1 % del Total de Ventas =
 1 % del Total de Ventas =
                                           2 VAR VentasTotales =
 2 VAR VentasTotales =
     CALCULATE(
                                                CALCULATE(
          [Ventas],
                                                     [Ventas],
          ALL('Product'),
                                                     ALL('Product'[Category]),
         ALL(Customer)
 6
                                                    ALL(Customer[Continent])
                                           6
                                           7
 8 VAR Division =
                                           8 VAR Division =
 9 DIVIDE([Ventas], VentasTotales)
                                           9
                                                 DIVIDE([Ventas], VentasTotales)
10 RETURN
                                           10 RETURN
       Division
11
                                           11
                                                  Division
```

Category	Ventas	% del Total de Ventas
Audio	\$384.518	1,26 %
Asia	\$110.501	0,36 %
Europe	\$132.736	0,43 %
North America	\$141.281	0,46 %
Cameras and camcorders	\$7.192.582	23,51 %
Asia	\$2.288.813	7,48 %
Europe	\$2.182.340	7,13 %
North America	\$2.721.429	8,90 %
Cell phones	\$1.604.610	5,25 %
Asia	\$557.888	1,82 %
Europe	\$507.814	1,66 %
North America	\$538.908	1,76 %
Computers	\$6.741.549	22,04 %
Asia	\$2.579.352	8,43 %
Europe	\$1.880.544	6,15 %
North America	\$2.281.653	7,46 %
Games and Toys	\$360.653	1,18 %
Asia	\$133.116	0,44 %
Europe	\$111.336	0,36 %
North America	\$116.200	0,38 %
Home Appliances	\$9.600.457	31,38 %
Asia	\$3.647.209	11,92 %
Europe	\$2.527.182	8,26 %
North America	\$3.426.067	11,20 %
Music, Movies and Audio Books	\$314.207	1,03 %
Asia	\$104.485	0.34 %
Total	\$30.591.344	100,00 %

6. % del Total del nivel de Jerarquía superior

Category	Ventas	% del Total de Ventas
Audio	\$384.518	100,00 %
Bluetooth Headphones	\$124.451	32,37 %
MP4&MP3	\$170.194	44,26 %
Recording Pen	\$89.873	23,37 %
Cameras and camcorders	\$7.192.582	100,00 %
Camcorders	\$3.157.075	43,89 %
Cameras & Camcorders Accessories	\$800.534	11,13 %
Digital Cameras	\$784.936	10,91 %
Digital SLR Cameras	\$2.450.037	34,06 %
Cell phones	\$1.604.610	100,00 %
Cell phones Accessories	\$274.049	17,08 %
Home & Office Phones	\$92.927	5,79 %
Smart phones & PDAs	\$708.949	44,18 %
Touch Screen Phones	\$528.685	32,95 %
Computers	\$6.741.549	100,00 %
Computers Accessories	\$341.362	5,06 %
Desktops	\$1.017.127	15,09 %
Laptops	\$1.925.105	28,56 %
Monitors	\$604.386	8,97 %
Printers, Scanners & Fax	\$505.520	7,50 %
Projectors & Screens	\$2.348.048	34,83 %
Games and Toys	\$360.653	100,00 %
Boxed Games	\$63.808	17,69 %
Download Games	\$296.845	82,31 %
Home Appliances	\$9.600.457	100,00 %
Air Conditioners	\$712.452	7,42 %
Total	\$30.591.344	100,00 %

170.194 / 384.518 = 0,4426

Ejemplo 1:

```
Perc =
DIVIDE (

[# Customers],

CALCULATE(

[# Customers],

ALLSELECTED()

)
```

```
Continent
                # Customers Perc
                                     Country
                                                      # Customers Perc
⊕ Asia
                     2.157 19,54 %

    □ Canada

                                                             785
                                                                  15,58 %
∓ Europe
                     3.847 34,84 %
                                     0,14 %

─ North America

                     5.037
                           45,62 %

    ⊞ British Columbia

                                                              777
                                                                   15,43 %

⊕ Canada

                                     ⊕ Ontario
                                                                  0,02 %
                       785
                            7,11 %

─ United States

4.252 38,51 %
                                                            4.252 84,42 %
  Total
                    11.041 100,00 %

⊕ Alabama

                                                                    0,02 %
                                                                    0,02 %
                                      Arizona
                                                                    0,02 %
                                       Total
                                                            5.037 100,00 %
```

Continent	# Customers Perc		Country	# Customers	Perc	٨
⊕ Asia	2.157	100,00 %	─ Canada	785	15,58 %	П
⊞ Europe	3.847	100,00 %		7	0,14 %	п
─ North America	5.037	100,00 %	⊞ British Columbia	777	15,43 %	П
⊕ Canada	785	15,58 %	⊕ Ontario	1	0,02 %	П
⊕ United States	4.252	84,42 %	United States	4.252	84,42 %	П
Total	11.041	100,00 %		1	0,02 %	П
				1	0,02 %	П
			+ Arizona	1	0,02 %	
			Total	5.037	100,00 %	v

7. % del Total de la columna

Forma 1:

Category	2007	2008	2009	Total
Audio	\$102.722	\$105.363	\$176.433	\$384.518
Cameras and camcorders	\$3.274.847	\$2.184.190	\$1.733.545	\$7.192.582
Cell phones	\$477.452	\$462.713	\$664.445	\$1.604.610
Computers	\$2.660.319	\$2.066.342	\$2.014.888	\$6.741.549
Games and Toys	\$89.860	\$105.738	\$165.055	\$360.653
Home Appliances	\$2.347.282	\$3.962.572	\$3.290.603	\$9.600.457
Music, Movies and Audio Books	\$87.874	\$120.718	\$105.614	\$314.207
TV and Video	\$2.269.590	\$919.947	\$1.203.232	\$4.392.768
Total	\$11.309.946	\$9.927.583	\$9.353.815	\$30.591.344

Category	2007	2008	2009	Total
Audio	0,34 %	0,34 %	0,58 %	1,26 %
Cameras and camcorders	10,71 %	7,14 %	5,67 %	23,51 %
Cell phones	1,56 %	1,51 %	2,17 %	5,25 %
Computers	8,70 %	6,75 %	6,59 %	22,04 %
Games and Toys	0,29 %	0,35 %	0,54 %	1,18 %
Home Appliances	7,67 %	12,95 %	10,76 %	31,38 %
Music, Movies and Audio Books	0,29 %	0,39 %	0,35 %	1,03 %
TV and Video	7,42 %	3,01 %	3,93 %	14,36 %
Total	36,97 %	32,45 %	30,58 %	100,00 %

```
1 % del Total del año =
2 VAR VentasTotales =
3
     CALCULATE(
4
         [Ventas],
         VALUES('Date'[Year]),
5
6
        ALLSELECTED()
7
8 VAR Division =
9 DIVIDE([Ventas], VentasTotales)
10 RETURN
11
    Division
```

Category	2007	2008	2009	Total
Audio	0,91 %	1,06 %	1,89 %	1,26 %
Cameras and camcorders	28,96 %	22,00 %	18,53 %	23,51 %
Cell phones	4,22 %	4,66 %	7,10 %	5,25 %
Computers	23,52 %	20,81 %	21,54 %	22,04 %
Games and Toys	0,79 %	1,07 %	1,76 %	1,18 %
Home Appliances	20,75 %	39,91 %	35,18 %	31,38 %
Music, Movies and Audio Books	0,78 %	1,22 %	1,13 %	1,03 %
TV and Video	20,07 %	9,27 %	12,86 %	14,36 %
Total	100,00 %	100,00 %	100,00 %	100,00 %

```
1 % del Total del año =
 2 VAR Numerador =
3 [Sales Amount]
4 VAR Denominador =
5
     CALCULATE(
         [Sales Amount],
6
7
         VALUES('Date'[Calendar Year]),
         ALL('Product')
8
9
10 VAR Division =
11 DIVIDE(Numerador, Denominador)
12 RETURN
      Division
13
```

Category	CY 2007	CY 2008	CY 2009	Total
Audio	0,91 %	1,06 %	1,89 %	1,26 %
Cameras and camcorders	28,96 %	22,00 %	18,53 %	23,51 %
Cell phones	4,22 %	4,66 %	7,10 %	5,25 %
Computers	23,52 %	20,81 %	21,54 %	22,04 %
Games and Toys	0,79 %	1,07 %	1,76 %	1,18 %
Home Appliances	20,75 %	39,91 %	35,18 %	31,38 %
Music, Movies and Audio Books	0,78 %	1,22 %	1,13 %	1,03 %
TV and Video	20,07 %	9,27 %	12,86 %	14,36 %
Total	100,00 %	100,00 %	100,00 %	100,00 %

Forma 2:

```
1 %TotalColumna =
2 VAR Numerador =
     SUM( Pedidos[Ingresos] )
4 VAR Denominador =
     CALCULATE(
5
         SUM( Pedidos[Ingresos] );
6
7
         REMOVEFILTERS( Pedidos ) ;
         VALUES( Descuentos[Categoría de Descuento] )
8
9
10 VAR Part =
11 DIVIDE( Numerador ; Denominador )
12 RETURN
                                I
13
   Part
```

SKU	Black Friday	Cyber Monday	Day Off Full	Non	Special Day	Total
B01	1,3 %	1,4 %	1,6 %	1,3 %	1,4 %	1,4 %
B02	0,7 %	0,9 %	0,9 %	0,8 %	1,0 %	0,8 %
B03	1,0 %	0,9 %	1,0 %	0,9 %	0,4 %	0,9 %
B04	1,2 %	0,6 %	0,8 %	1,0 %	1,7 %	0,9 %
B05	0,6 %	0,6 %	1,4 %	0,7 %	0,9 %	0,7 %
B06	1,6 %	1,3 %	1,2 %	1,3 %	1,5 %	1,3 %
C10	0,6 %	0,7 %	0,6 %	0,6 %	0,4 %	0,6 %
C11	0,8 %	0,8 %	1,4 %	0,9 %	0,7 %	0,9 %
C12	0,4 %	0,3 %	0,2 %	0,5 %	0,5 %	0,4 %
C13	0,6 %	0,5 %	0,3 %	0,6 %	0,4 %	0,5 %
C14	0,7 %	0,4 %	0,4 %	0,6 %	0,7 %	0,6 %
CB01	56,4 %	58,0 %	57,3 %	56,3 %	56,3 %	56,8 %
CC01	9,4 %	9,4 %	9,6 %	9,4 %	10,1 %	9,5 %
Total	100,0 %	100,0 %	100,0 %	100,0 %	100,0 %	100,0 %

8. % del Total de la fila

```
1 % del Total de la fila =

2 VAR VentasTotales =

3 | CALCULATE(

4 | [Ventas],

5 | VALUES('Product'[Category]),

6 | ALLSELECTED()

7 | )

8 VAR Division =

9 | DIVIDE([Ventas], VentasTotales)

10 RETURN

11 | Division
```

Category	2007	2008	2009	Total
Audio	26,71 %	27,40 %	45,88 %	100,00 %
Cameras and camcorders	45,53 %	30,37 %	24,10 %	100,00 %
Cell phones	29,75 %	28,84 %	41,41 %	100,00 %
Computers	39,46 %	30,65 %	29,89 %	100,00 %
Games and Toys	24,92 %	29,32 %	45,77 %	100,00 %
Home Appliances	24,45 %	41,27 %	34,28 %	100,00 %
Music, Movies and Audio Books	27,97 %	38,42 %	33,61 %	100,00 %
TV and Video	51,67 %	20,94 %	27,39 %	100,00 %
Total	36,97 %	32,45 %	30,58 %	100,00 %

9. % Crecimiento de ventas

```
1 Ventas = SUM(Sales[Venta])

1 SAMEPERIODLASTYEAR = CALCULATE([Ventas], SAMEPERIODLASTYEAR(Calendario[Fecha]))

1 DATEADD = CALCULATE([Ventas], DATEADD(Calendario[Fecha], -1, YEAR))

1 % Crecimiento de ventas = DIVIDE([Ventas]-[SAMEPERIODLASTYEAR], [SAMEPERIODLASTYEAR])

1 % Crecimiento de ventas 2 = DIVIDE([Ventas]-[DATEADD], [DATEADD])
```

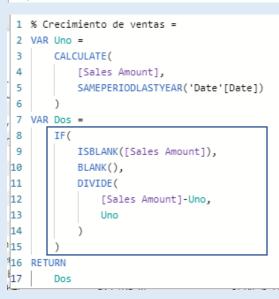
	Año	Ventas	SAMEPERIODLASTYEAR	DATEADD	% Crecimiento de ventas	% Crecimiento de ventas 2
⊨	2018	61.369.273.84				
	Enero	4.978.045.60				
	Febrero	4.750.587.96				
	Marzo	5.370.954.02				
	Abril	5.478.804.76				
	Mayo	5.353.375.70				
	Junio	5.105.915.94				
	Julio	5.578.193.39				
	Agosto	4.752.054.84				
	Septiembre	5.031.587,99				
	Octubre	5.172.856,63				
	Noviembre	4.845.254,87				
	Diciembre	4.951.642.17				
	2019	62.141.820,26	61.369.273,84	61.369.273,84	1,26 %	1,26 %
	Enero	5.186.088,67	4.978.045,60	4.978.045,60	4,18 %	4,18 %
	Febrero	4.260.548,39	4.750.587,96	4.750.587,96	-10,32 %	-10,32 %
	Marzo	5.769.164,25	5.370.954,02	5.370.954,02	7,41 %	7,41 %
	Abril	6.302.136,29	5.478.804,76	5.478.804,76	15,03 %	15,03 %
	Mayo	5.457.276,10	5.353.375,70	5.353.375,70	1,94 %	1,94 %
	Junio	4.881.728,79	5.105.915,93	5.105.915,93	-4,39 %	-4,39 %
	Julio	5.917.724,44	5.578.193,39	5.578.193,39	6,09 %	6,09 %
	Agosto	4.793.828,87	4.752.054,84	4.752.054,84	0,88 %	0,88 %
	Septiembre	5.035.807,02	5.031.587,99	5.031.587,99	0,08 %	0,08 %
	Octubre	5.243.201,27	5.172.856,63	5.172.856,63	1,36 %	1,36 %
	Noviembre	4.816.102,34	4.845.254,87	4.845.254,87	-0,60 %	-0,60 %
	Diciembre	4.478.213,84	4.951.642,17	4.951.642,17	-9,56 %	-9,56 %
	2020		62.141.820,26	62.141.820,26	-100,00 %	-100,00 %
	Enero		5.186.088,67	5.186.088,67	-100,00 %	-100,00 %
	Febrero		4.260.548,39	4.260.548,39	-100,00 %	-100,00 %
	Marzo		5.769.164,25	5.769.164,25	-100,00 %	-100,00 %
	Abril		6.302.136,29	6.302.136,29	-100,00 %	-100,00 %
	Mayo		5.457.276,10	5.457.276,10	-100,00 %	-100,00 %
	Junio		4.881.728,79	4.881.728,79	-100,00 %	-100,00 %
	Julio		5.917.724,44	5.917.724,44	-100,00 %	-100,00 %
	Total	123.511.094,10	123.511.094,10	123.511.094,10	-0,00 %	-0,00 %

Ejemplo 1

```
1 Medida =
2 VAR Uno =
       CALCULATE(
3
 4
           [Sales Amount],
 5
           SAMEPERIODLASTYEAR('Date'[Date])
 6
 7
   VAR Dos =
 8
       DIVIDE(
 9
            [Sales Amount]-Uno,
           Uno
10
11
12 RETURN
13
       Dos
```

Para aquellos meses donde no existe venta se genera un porcentaje erróneo. Para ocultarlo necesitamos modificar el código.

```
1 Medida =
 2 VAR Uno =
 3
       CALCULATE(
 4
         [Sales Amount],
 5
           SAMEPERIODLASTYEAR('Date'[Date])
 6
 7 VAR Dos =
       IF(
 8
 9
           [Sales Amount] = BLANK(),
10
           BLANK(),
11
           DIVIDE(
12
               [Sales Amount]-Uno,
13
               Uno
14
15
16 RETURN
17
```





Calendar Year Number	Sales Amount	Medida
Junuary	050.700,05	
February	600.080,00	-32,66 %
March	559.538,52	-41,79 %
April	999.667,17	-11,39 %
May	893.231,96	-4,59 %
June	845.141,60	-13,96 %
July	890.547,41	-3,47 %
August	721.560,95	-24,27 %
September	963.437,23	-4,60 %
October	719.792,99	-21,27 %
November	1.156.109,32	40,03 %
December	921.709,14	-7,04 %
2009	9.353.814,87	-5,78 %
January	580.901,05	-11,55 %
February	622.581,14	3,75 %
March	496.137,87	-11,33 %
April	678.893,22	-32,09 %
May	1.067.165,23	19,47 %
June	872.586,20	3,25 %
July	1.068.396,58	19,97 %
August	835.707,46	15,82 %
September	709.610,40	-26,35 %
October	806.738,22	12,08 %
November	868.164,01	-24,91 %
December	746.933,50	-18,96 %
Total	30.591.343,98	0,00 %

Ejemplo 2

```
1 Evaluación =
 2 VAR PorcentajeCrecimiento = [% Crecimiento de ventas]
 3 VAR Calculo =
       IF(PorcentajeCrecimiento < 0,</pre>
 4
 5
            "Decrecimiento",
 6
            IF(
                PorcentajeCrecimiento > 0,
 7
 8
                "Crecimiento",
                BLANK()
 9
10
11
12 RETURN
13
       Calculo
```

Si no quisiéramos ver la EVALUACIÓN en el contexto del AÑO existe la posibilidad de ocultarlo.

Calendar Year Number	Sales Amount	% Crecimiento de ventas	Evaluación
December	991.548,75		
2008	9.927.582,99	-12,22 %	Decrecimiento
January	656.766,69	-17,31 %	Decrecimiento
February	600.080,00	-32,66 %	Decrecimiento
March	559.538,52	-41,79 %	Decrecimiento
April	999.667,17	-11,39 %	Decrecimiento
May	893.231,96	-4,59 %	Decrecimiento
June	845.141,60	-13,96 %	Decrecimiento
July	890.547,41	-3,47 %	Decrecimiento
August	721.560,95	-24,27 %	Decrecimiento
September	963.437,23	-4,60 %	Decrecimiento
October	719.792,99	-21,27 %	Decrecimiento
November	1.156.109,32	40,03 %	Crecimiento
December	921.709,14	-7,04 %	Decrecimiento
2009	9.353.814,87	-5,78 %	Decrecimiento
January	580.901,05	-11,55 %	Decrecimiento
February	622.581,14	3,75 %	Crecimiento
March	496.137,87	-11,33 %	Decrecimiento
April	678.893,22	-32,09 %	Decrecimiento
May	1.067.165,23	19,47 %	Crecimiento
June	872.586,20	3,25 %	Crecimiento
July	1.068.396,58	19,97 %	Crecimiento
August	835.707,46	15,82 %	Crecimiento
September	709.610,40	-26,35 %	Decrecimiento
October	30.591.343,98	0,00 %	Cracimianta

```
1 Evaluación =
 2 VAR PorcentajeCrecimiento = [% Crecimiento de ventas]
 3 VAR Calculo =
 4
       IF(
           HASONEVALUE('Date'[Month]),
 5
 6
           IF(
               PorcentajeCrecimiento < 0,
 7
               "Decrecimiento",
 8
 9
                   IF(
                       PorcentajeCrecimiento > 0,
10
11
                       "Crecimiento",
12
                       BLANK()
13
14
           ),
15
           BLANK()
16
17 RETURN
18
       Calculo
```

Calendar Year Number	Sales Amount	% Crecimiento de ventas	Evaluación
2008	9.927.582,99	-12,22 %	
January	656.766,69	-17,31 %	Decrecimiento
February	600.080,00	-32,66 %	Decrecimiento
March	559.538,52	-41,79 %	Decrecimiento
April	999.667,17	-11,39 %	Decrecimiento
May	893.231,96	-4,59 %	Decrecimiento
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July	890.547,41	-3,47 %	Decrecimiento
August	721.560,95	-24,27 %	Decrecimiento
September	963.437,23	-4,60 %	Decrecimiento
October	719.792,99	-21,27 %	Decrecimiento
November	1.156.109,32	40,03 %	Crecimiento
December	921.709,14	-7,04 %	Decrecimiento
2009	9.353.814,87	-5,78 %	
January	580.901,05	-11,55 %	Decrecimiento
February	622.581,14	3,75 %	Crecimiento
March	496.137,87	-11,33 %	Decrecimiento
April	678.893,22	-32,09 %	Decrecimiento
May	1.067.165,23	19,47 %	Crecimiento
June	872.586,20	3,25 %	Crecimiento
July	1.068.396,58	19,97 %	Crecimiento
August	835.707,46	15,82 %	Crecimiento
September	709.610,40	-26,35 %	Decrecimiento
October	806.738,22	12,08 %	Crecimiento
Total	30.591.343,98	0,00 %	

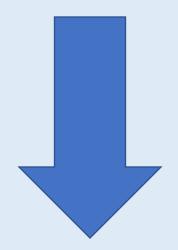
10. ISINSCOPE

```
PercOnSubcategory =
DIVIDE (
       [Sales Amount],
       CALCULATE (
       [Sales Amount],
       ALLSELECTED ( Product[Product Name] )
       )
)
```

Category	Sales Amount	PercOnTotal	PercOnCategory	PercOnSubcategory
Audio	21.544,69	2,60 %	100,00 %	100,00 %
Bluetooth Headphones	4.444,69	100,00 %	20,63 %	100,00 %
NT Bluetooth Stereo Headphones E52 Pink	904,29	100,00 %	100,00 %	20,35 %
NT Wireless Bluetooth Stereo Headphones E302 Pink	324,40	100,00 %	100,00 %	7,30 %
WWI Wireless Bluetooth Stereo Headphones M170 Pink	1.560,00	100,00 %	100,00 %	35,10 %
WWI Wireless Bluetooth Stereo Headphones M270 Pink	1.656,00	100,00 %	100,00 %	37,26 %
MP4&MP3	5.846,40	100,00 %	27,14 %	100,00 %
Contoso 16GB New Generation MP5 Player M1650 Pink	5.846,40	100,00 %	100,00 %	100,00 %
Recording Pen	11.253,60	100,00 %	52,23 %	100,00 %
WWI 1GB Digital Voice Recorder Pen E100 Pink	2.995,20	100,00 %	100,00 %	26,62 %
WWI 4GB Video Recording Pen X200 Pink	8.258,40	100,00 %	100,00 %	73,38 %
Cameras and camcorders	364.444,58	43,98 %	100,00 %	100,00 %
Cameras & Camcorders Accessories	3.940,47	100,00 %	1,08 %	100,00 %
Contoso Carrying Case E312 Pink	1.351,42	100,00 %	100,00 %	34,30 %
Contoso Conversion Lens M550 Pink	184,50	100,00 %	100,00 %	4,68 %
Contoso Cyber Shot Digital Cameras Adapter E306 Pink	1.937,52	100,00 %	100,00 %	49,17 %
Contoso Lens Cap Keeper E314 Pink	467,04	100,00 %	100,00 %	11,85 %
Digital Cameras	166.382,06	100,00 %	45,65 %	100,00 %
A. Datum Advanced Digital Camera M300 Pink	9.660,63	100,00 %	100,00 %	5,81 %
A. Datum All in One Digital Camera M200 Pink	7.333,88	100,00 %	100,00 %	4,41 %
A. Datum Bridge Digital Camera M300 Pink	7.915,22	100,00 %	100,00 %	4,76 %
A. Datum Consumer Digital Camera E100 Pink	14.415,30	100,00 %	100,00 %	8,66 %
Total	828.638,54	100,00 %	100,00 %	100,00 %



Category	Sales Amount	PercOnTotal	PercOnCategory	PercOnSubcategory	^
Audio	21.544,69	2,60 %	100,00 %		Color
Bluetooth Headphones	4.444,69	100,00 %	20,63 %		☐ Azure ☐ Black
NT Bluetooth Stereo Headphones E52 Pink	904,29	100,00 %	100,00 %	20,35 %	Blue
NT Wireless Bluetooth Stereo Headphones E302 Pink	324,40	100,00 %	100,00 %	7,30 %	Brown
WWI Wireless Bluetooth Stereo Headphones M170 Pink	1.560,00	100,00 %	100,00 %	35,10 %	Gold Green
WWI Wireless Bluetooth Stereo Headphones M270 Pink	1.656,00	100,00 %	100,00 %	37,26 %	Grey
MP4&MP3	5.846,40	100,00 %	27,14 %		Orange
Contoso 16GB New Generation MP5 Player M1650 Pink	5.846,40	100,00 %	100,00 %	100,00 %	Pink Purple
Recording Pen	11.253,60	100,00 %	52,23 %		Red
WWI 1GB Digital Voice Recorder Pen E100 Pink	2.995,20	100,00 %	100,00 %	26,62 %	Silver
WWI 4GB Video Recording Pen X200 Pink	8.258,40	100,00 %	100,00 %	73,38 %	☐ Silver Grey ☐ Transparent
Cameras and camcorders	364.444,58	43,98 %	100,00 %		☐ White
Cameras & Camcorders Accessories	3.940,47	100,00 %	1,08 %		Yellow
Contoso Carrying Case E312 Pink	1.351,42	100,00 %	100,00 %	34,30 %	
Contoso Conversion Lens M550 Pink	184,50	100,00 %	100,00 %	4,68 %	
Contoso Cyber Shot Digital Cameras Adapter E306 Pink	1.937,52	100,00 %	100,00 %	49,17 %	
Contoso Lens Cap Keeper E314 Pink	467,04	100,00 %	100,00 %	11,85 %	
Digital Cameras	166.382,06	100,00 %	45,65 %		
A. Datum Advanced Digital Camera M300 Pink	9.660,63	100,00 %	100,00 %	5,81 %	
A. Datum All in One Digital Camera M200 Pink	7.333,88	100,00 %	100,00 %	4,41 %	
A. Datum Bridge Digital Camera M300 Pink	7.915,22	100,00 %	100,00 %	4,76 %	
A. Datum Consumer Digital Camera E100 Pink	14.415,30	100,00 %	100,00 %	8,66 %	
Total	828.638,54	100,00 %	100,00 %		×



```
1 PercOnParent =
2 VAR CurrentSales = [Sales Amount]
3 VAR SubcategorySales =
       CALCULATE (
4
5
           [Sales Amount],
           ALLSELECTED ( Product[Product Name] )
6
7
8 VAR CategorySales =
9
      CALCULATE (
           [Sales Amount],
10
           ALLSELECTED ( Product[Subcategory] )
11
12
13 VAR TotalSales =
       CALCULATE (
15
           [Sales Amount],
           ALLSELECTED ( Product[Category] )
16
17
18 VAR RatioToParent =
19 IF (
20
       ISFILTERED ( Product[Product Name] ),
21
       DIVIDE ( CurrentSales, SubcategorySales ),
22
       IF (
           ISFILTERED ( Product[Subcategory] ),
23
24
           DIVIDE ( CurrentSales, CategorySales ),
25
26
               ISFILTERED ( Product[Category] ),
27
               DIVIDE ( CurrentSales, TotalSales )
28
29
30 )
31 RETURN RatioToParent
```

Category	Sales Amount	PercOnParent
Audio	21.544,69	2,60 %
Bluetooth Headphones	4.444,69	20,63 %
NT Bluetooth Stereo Headphones E52 Pink	904,29	20,35 %
NT Wireless Bluetooth Stereo Headphones E302 Pink	324,40	7,30 %
WWI Wireless Bluetooth Stereo Headphones M170 Pink	1.560,00	35,10 %
WWI Wireless Bluetooth Stereo Headphones M270 Pink	1.656,00	37,26 %
MP4&MP3	5.846,40	27,14 %
Contoso 16GB New Generation MP5 Player M1650 Pink	5.846,40	100,00 %
Recording Pen	11.253,60	52,23 %
WWI 1GB Digital Voice Recorder Pen E100 Pink	2.995,20	26,62 %
WWI 4GB Video Recording Pen X200 Pink	8.258,40	73,38 %
Cameras and camcorders	364.444,58	43,98 %
Cameras & Camcorders Accessories	3.940,47	1,08 %
Contoso Carrying Case E312 Pink	1.351,42	34,30 %
Contoso Conversion Lens M550 Pink	184,50	4,68 %
Contoso Cyber Shot Digital Cameras Adapter E306 Pink	1.937,52	49,17 %
Contoso Lens Cap Keeper E314 Pink	467,04	11,85 %
Digital Cameras	166.382,06	45,65 %
A. Datum Advanced Digital Camera M300 Pink	9.660,63	5,81 %
A. Datum All in One Digital Camera M200 Pink	7.333,88	4,41 %
A. Datum Bridge Digital Camera M300 Pink	7.915,22	4,76 %
A. Datum Consumer Digital Camera E100 Pink	14.415,30	8,66 %
Total	828.638,54	

Color Azure Black Blue Brown Gold Green Grey Orange Pink Purple Red Silver Silver Grey Transparent ☐ White Yellow