**FINANCIAL PROPOSAL**

**BREAKDOWN OF THE LUMPSUM TAX**

Procurement Reference Number: **MOH/GF/CONS/2024-25/00092**

Purchase Order Serial Number: **TBD**

CURRENCY OF COSTS: **Uganda Shillings (UGX)**

**FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Name and Position of Personnel** | **Input Quantity** | **Unit of Input** | **Rate (UGX)** | **Total Price (UGX)** |
| Lead Security Consultant | 40 days | Day | 1,211,500 | 48,460,000 |
| Penetration Testing Specialist | 30 days | Day | 951,500 | 28,545,000 |
| Vulnerability Analyst | 25 days | Day | 822,250 | 20,556,250 |
| Cybersecurity Trainer | 15 days | Day | 822,250 | 12,257,061 |
| TOTAL: |  |  |  | **109,818,311** |

**REIMBURSABLE AND MISCELLANEOUS COSTS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Description of Cost** | **Quantity** | **Unit of Measure** | **Unit Price (UGX)** | **Total Price (UGX)** |
| Travel and Accommodation | 4 trips | Trip | 1,300,000 | 5,200,000 |
| Training Materials | 1 set | Set | 2,600,000 | 2,600,000 |
| Vulnerability Scanning Tools | 1 license | License | 4,300,000 | 4,300,000 |
| Miscellaneous (Reporting) | 1 lot | Lot | 3,500,000 | 3,500,000 |
| TOTAL: |  |  |  | **15,600,000** |

TOTAL LUMP SUM PRICE IN CURRENCY: **UGX 125,418,311**

Breakdown of Lump Sum Price Authorised By:

Signature: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Name:

Position: Managing Director

Date: 20/05/2025

Authorised for and on behalf of:

Company: Mindtime Ltd