

歲入來源別決算表

中華民國 96 年 12 月 31 日

| 款 | 項 | 目 | 名稱 | 預算數 | 增減數 | 合計 | 實現數 | 已預收之應收數 | 尚未收入之應收數 | 小計 | 保留數 | 合計 | 比較增減數 | 執行率 | 說明 |
|---|---|---|----------|------------|-----|------------|------------|---------|----------|----|-----|------------|-----------|-----|----|
| | | | 總計 | 42,830,000 | 0 | 42,830,000 | 45,324,527 | 0 | 0 | 0 | 0 | 45,324,527 | 2,494,527 | 106 | |
| | | | 罰款及賠償收入 | 720,000 | 0 | 720,000 | 711,342 | 0 | 0 | 0 | 0 | 711,342 | -8,658 | 99 | |
| | | | 罰金罰鍰及怠金 | 720,000 | 0 | 720,000 | 711,342 | 0 | 0 | 0 | 0 | 711,342 | -8,658 | 99 | |
| | | | 罰金罰鍰 | 720,000 | 0 | 720,000 | 711,342 | 0 | 0 | 0 | 0 | 711,342 | -8,658 | 99 | |
| | | | 怠金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | 賠償收入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | 一般賠償收入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | 賠償求償收入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | 規費收入 | 41,858,000 | 0 | 41,858,000 | 39,465,053 | 0 | 0 | 0 | 0 | 39,465,053 | 2,392,947 | 94 | |
| | | | 行政規費收入 | 35,630,000 | 0 | 35,630,000 | 33,627,671 | 0 | 0 | 0 | 0 | 33,627,671 | 2,002,329 | 94 | |
| | | | 審查費 | 5,630,000 | 0 | 5,630,000 | 5,451,950 | 0 | 0 | 0 | 0 | 5,451,950 | -178,050 | 97 | |
| | | | 登記費 | 30,000,000 | 0 | 30,000,000 | 28,175,721 | 0 | 0 | 0 | 0 | 28,175,721 | 1,824,279 | 94 | |
| | | | 使用規費收入 | 6,228,000 | 0 | 6,228,000 | 5,837,382 | 0 | 0 | 0 | 0 | 5,837,382 | -390,618 | 94 | |
| | | | 場地設施使用費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | 資料使用費 | 6,228,000 | 0 | 6,228,000 | 5,837,382 | 0 | 0 | 0 | 0 | 5,837,382 | -390,618 | 94 | |
| | | | 財產收入 | 252,000 | 0 | 252,000 | 228,465 | 0 | 0 | 0 | 0 | 228,465 | -23,535 | 91 | |
| | | | 財產孳息 | 252,000 | 0 | 252,000 | 228,465 | 0 | 0 | 0 | 0 | 228,465 | -23,535 | 91 | |
| | | | 利息收入 | 192,000 | 0 | 192,000 | 168,465 | 0 | 0 | 0 | 0 | 168,465 | -23,535 | 88 | |
| | | | 租金收入 | 60,000 | 0 | 60,000 | 60,000 | 0 | 0 | 0 | 0 | 60,000 | 0 | 100 | |
| | | | 廢舊物資售價 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | 廢舊物資售價 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | 其他收入 | 0 | 0 | 0 | 4,919,667 | 0 | 0 | 0 | 0 | 4,919,667 | 4,919,667 | 0 | |
| | | | 雜項收入 | 0 | 0 | 0 | 4,919,667 | 0 | 0 | 0 | 0 | 4,919,667 | 4,919,667 | 0 | |
| | | | 其他雜項收入 | 0 | 0 | 0 | 4,919,667 | 0 | 0 | 0 | 0 | 4,919,667 | 4,919,667 | 0 | |
| | | | 收回以前年度歲出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

製表日期: 97/08/27