

Insurer Performance Report

Business Pack

January 2017

calliden

Bound Gross Written Premium (GWP)



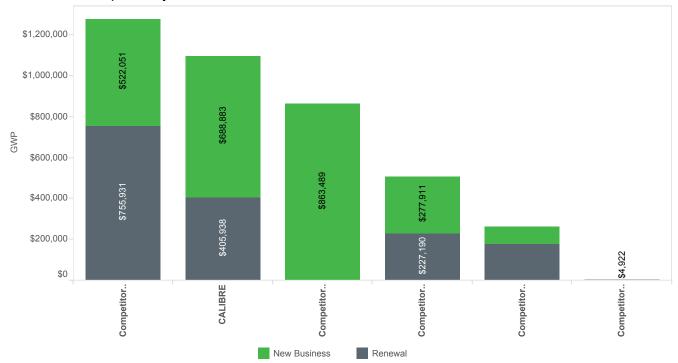
January 2017

CALIBRE GWP All Insurer GWP CALIBRE Avg GWP All Avg GWP

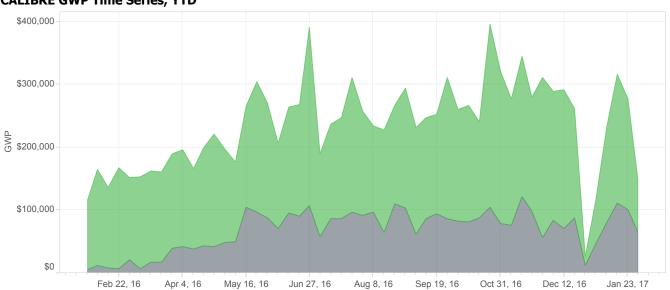
\$1,094,821 \$4,009,048 \$1,322

\$1,372

GWP All Insurers, January 2017



CALIBRE GWP Time Series, YTD



CALIBRE Opportunities

CALIBRE Bound Opportunities

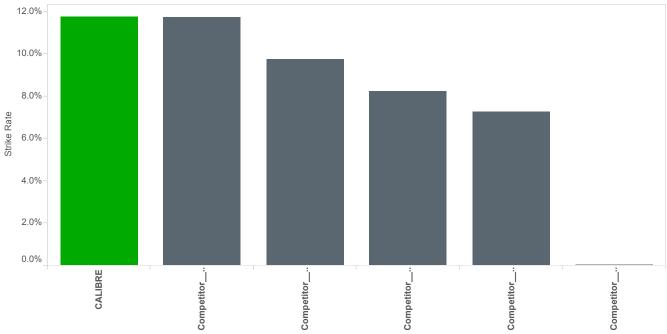
CALIBRE Strike Rate

7,049

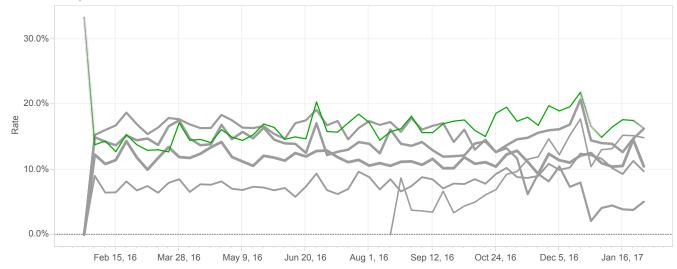
828

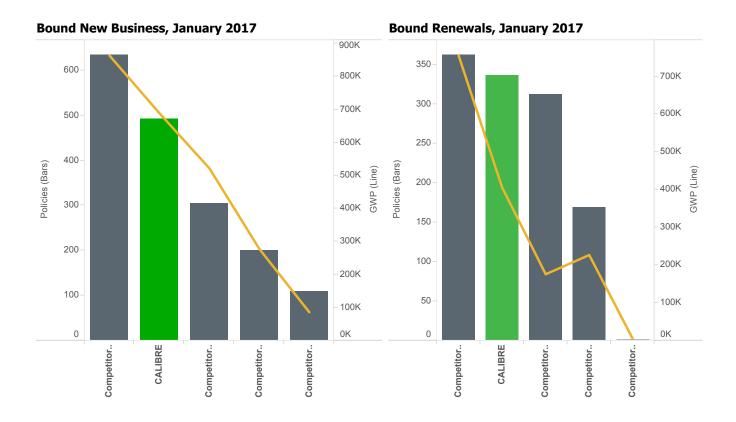
11.75%

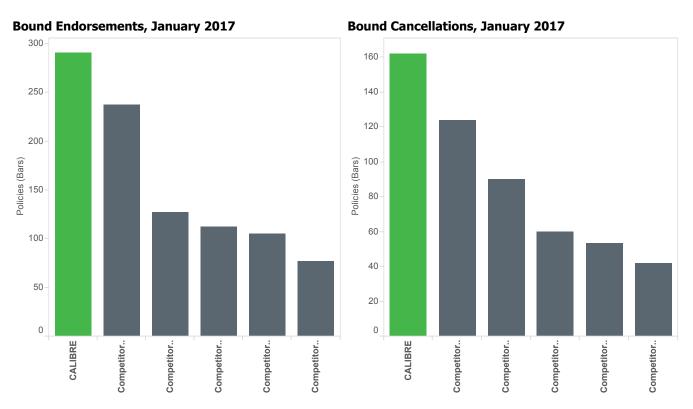
All Insurers, Strike Rate January 2017



All Insurers, Strike Rate Time Series







Opportunities and Bound Policies



January 2017

Opportunities Presented, January 2017

	ACT	NSW	NT	QLD	SA	TAS	VIC	WA	Total
Opportunities	70	2,201		1,674	217	198	1,870	819	7,049
GWP	\$42,770	\$1,924,533		\$1,212,134	\$174,704	\$126,940	\$1,538,787	\$522,808	\$5,542,676
Average GWP	\$611	\$874		\$724	\$805	\$641	\$823	\$638	\$786

Bound Policies, January 2017

	ACT	NSW	NT	QLD	SA	TAS	VIC	WA	Total
Opportunities	12	284		190	20	9	244	69	828
GWP	\$11,064	\$399,904		\$249,702	\$24,659	\$18,307	\$311,995	\$79,191	\$1,094,821
Average GWP	\$922	\$1,408		\$1,314	\$1,233	\$2,034	\$1,279	\$1,148	\$1,322

Lost Opportunities, January 2017

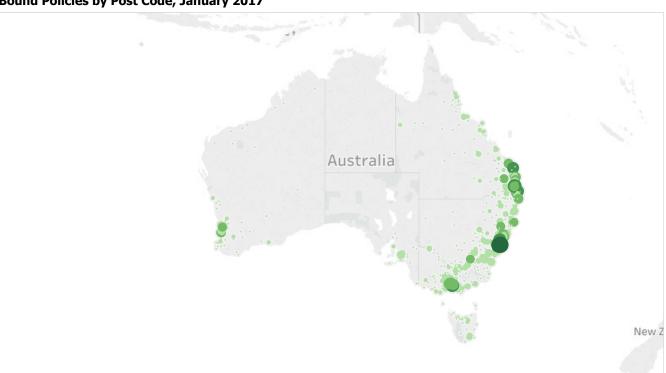
	ACT	NSW	NT	QLD	SA	TAS	VIC	WA	Total
Opportunities	15	381		274	25	39	374	144	1,252
GWP	\$9,845	\$411,620		\$301,578	\$29,574	\$62,633	\$402,242	\$150,934	\$1,368,426
Average GWP	\$656	\$1,080		\$1,101	\$1,183	\$1,606	\$1,076	\$1,048	\$1,093



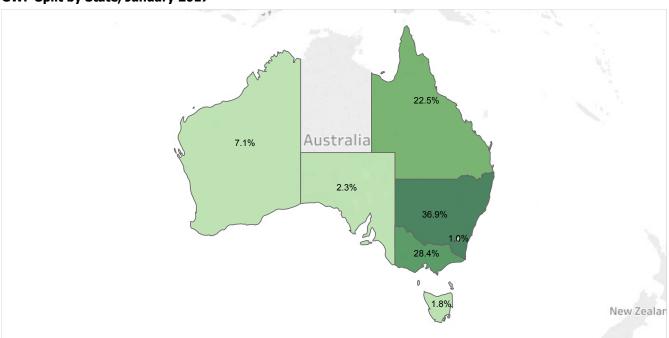
GWP by State, January 2017

	ACT	NSW	QLD	SA	TAS	VIC	WA
New Business	\$7,321	\$264,631	\$143,548	\$18,575	\$13,078	\$182,736	\$58,994
Renewal	\$3,742	\$135,273	\$106,154	\$6,084	\$5,229	\$129,259	\$20,198

Bound Policies by Post Code, January 2017



GWP Split by State, January 2017

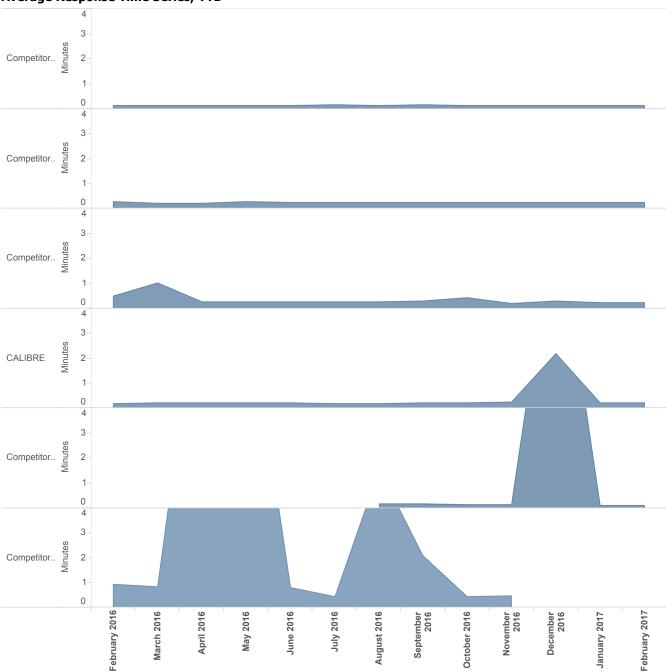


Opportunity Response Time

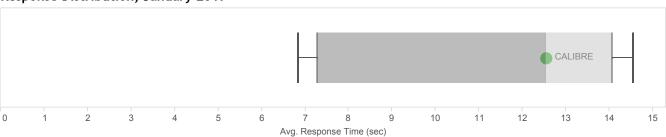


January 2017

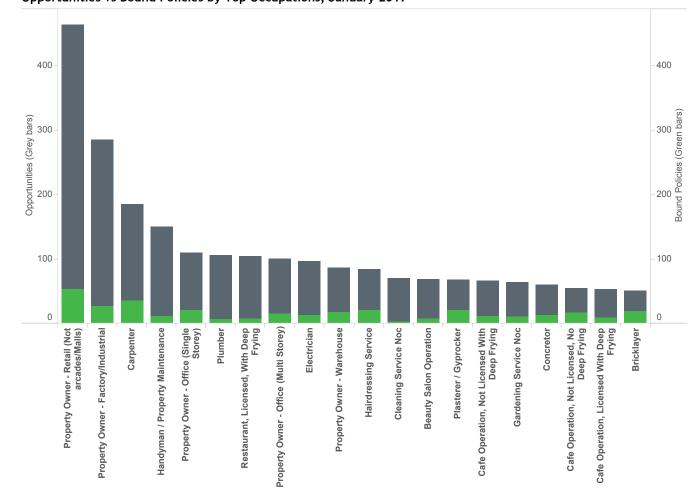




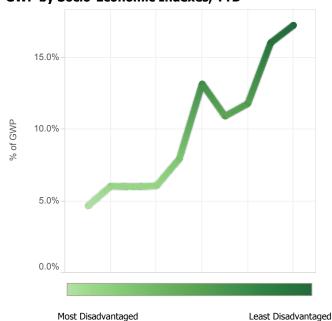
Response Distribution, January 2017



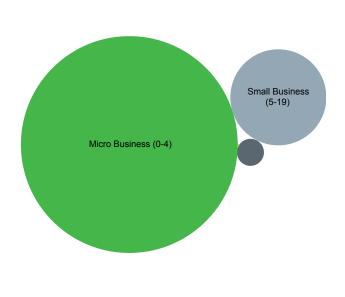
Opportunities vs Bound Policies by Top Occupations, January 2017



GWP by Socio-Economic Indexes, YTD



Bound Policies by Business Size, YTD

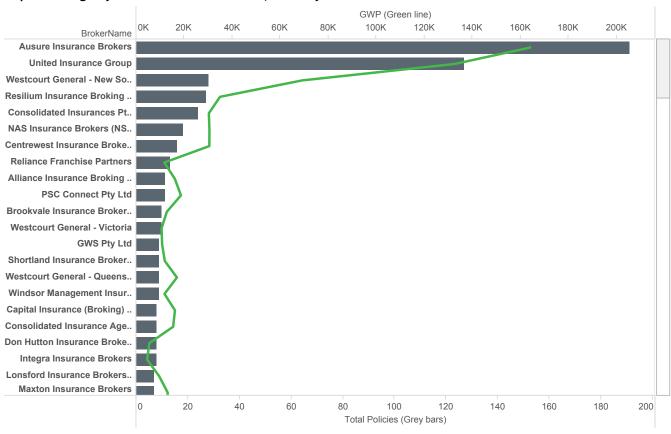


Broker Performance



January 2017

Top Brokerage by Bound Policies and GWP, January 2017



CALIBRE Unique Processors time series, YTD



Opportunities Referral Rate, January 2017

