

**ANGUILLA FOOTBALL ASSOCIATION LTD**

Document Type	<b>BUDGET</b>
Year	<b>2023</b>
Currency	<b>USD</b>

REF.	PURPOSE	FIFA	REF.	PURPOSE	CONCACAF	TOTAL
1	Governance	70,220				70,220
2	Permanent administration	399,279				399,279
3	Administrative Costs	109,799	6	Other Administrative Expenses	25,000	134,799
4	Financial Management	9,963				9,963
5	Marketing and Communication	15,200				15,200
6	National Teams (Men-Senior & Youth)	190,400	7	Hosting Nations League	40,000	230,400
7	National Teams (Women -Senior & Youth)	18,900	3	Competitions	15,000	33,900
8	Domestic Competitions - Men	38,750	5	Dev of Domestic League	55,000	93,750
9	Domestic Competitions - Women	-				-
10	Domestic Competitions - boys	14,800				14,800
11	Domestic Competitions - girls	-				-
12	Other Women's Football Initiatives	-				-
13	Grassroot Activities	30,400				30,400
14	Beach Soccer/Futsal Activities	4,000				4,000
15	Training - Technical and Coaching	70,740	1	Technical Development	15,000	85,740
16	Training - Administration	14,500				14,500
17	Training - Referees	14,750	2	Refereeing	10,000	24,750
18	Training - Other	39,000				39,000
19	Infrastructure and Maintenance	94,300	4	Infrastructure	35,000	129,300
20	Other (Medical Supplies & Equipment)	15,000				15,000
	<b>TOTAL</b>	<b>1,150,000</b>			<b>195,000</b>	<b>1,345,000</b>

**TO BE FUNDED BY:**

Concacaf-Nations League funds

**GRAND TOTAL**

**1,345,000**