

Agency
Master
Dashboard

Performance Overview

Efficiency & Benchmarking

Region

Service_Line

Client

Status

Clear All Slicers

PERFORMANCE OVERVIEW

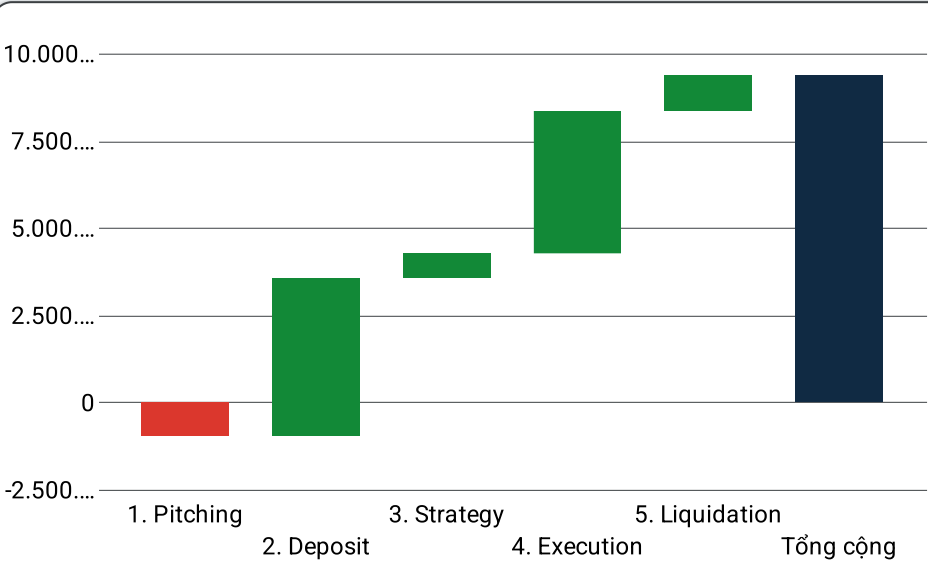
Revenue
17,3 Tr
⬆ 43.8%

Gross Profit Margin (%)
58,68

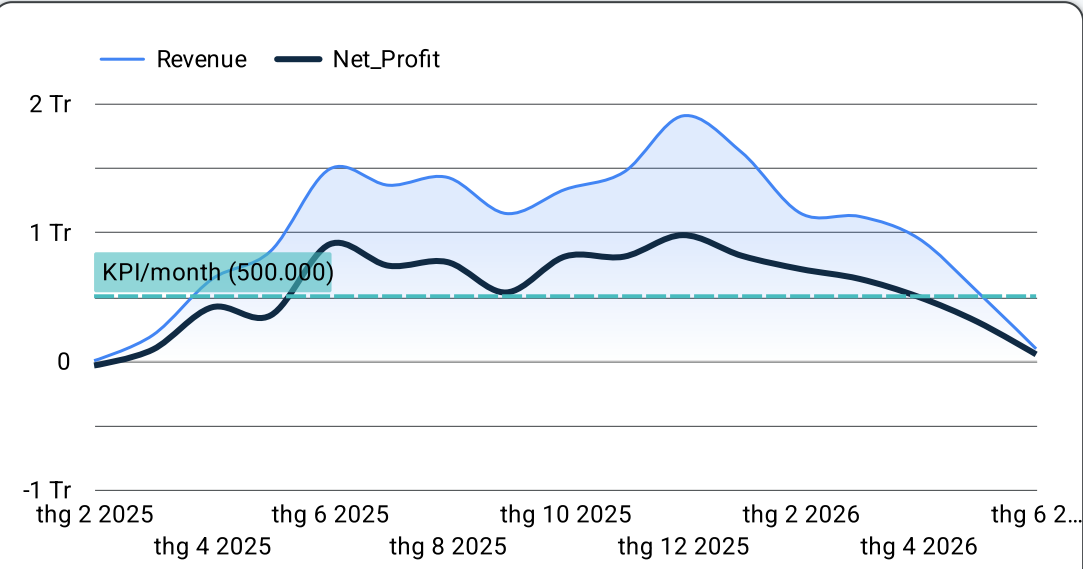
Net_Profit
9.352.148,36
⬆ 55.9%

Efficiency Ratio
19,45

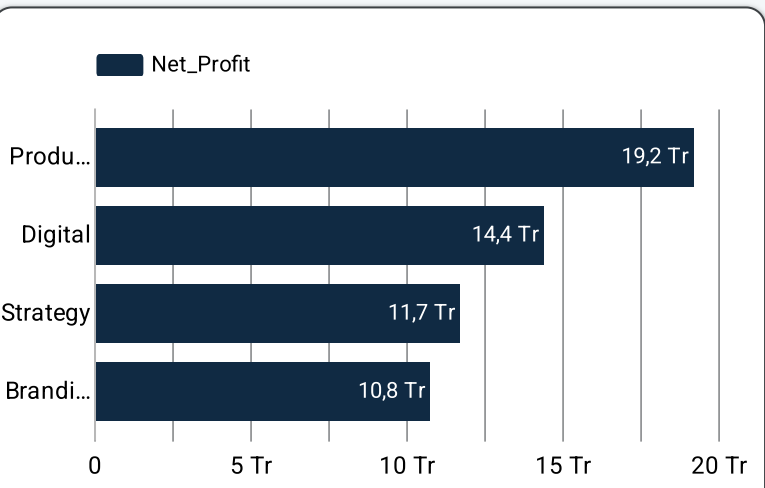
Net Profit Breakdown



Revenue & Net Profit Trend



Profitability by Service Line



Project Performance Detail

	Project_Name	Client	Revenue	Net_Profit
1.	Project BY	Shaw-Hunt	1.217.856	555.144,24
2.	Project TRADE	Henson PLC	623.904	360.925,62
3.	Project PRETTY	Fisher, Armstrong and Kirby	1.143.312	666.172,2
4.	Project STANDARD	Potter-Willis	2.730.732	1.563.252,18
5.	Project EDUCATION	Mendez Inc	668.514	304.173,42
6.	Project FIELD	Cole Ltd	2.615.760	1.602.857,34
7.	Project MILITARY	Edwards, Sanders and Bailey	649.074	328.278,96

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EFFICIENCY & BENCHMARKING

Net Profit Margin (%)

54,18

Labor Cost Ratio

41,32

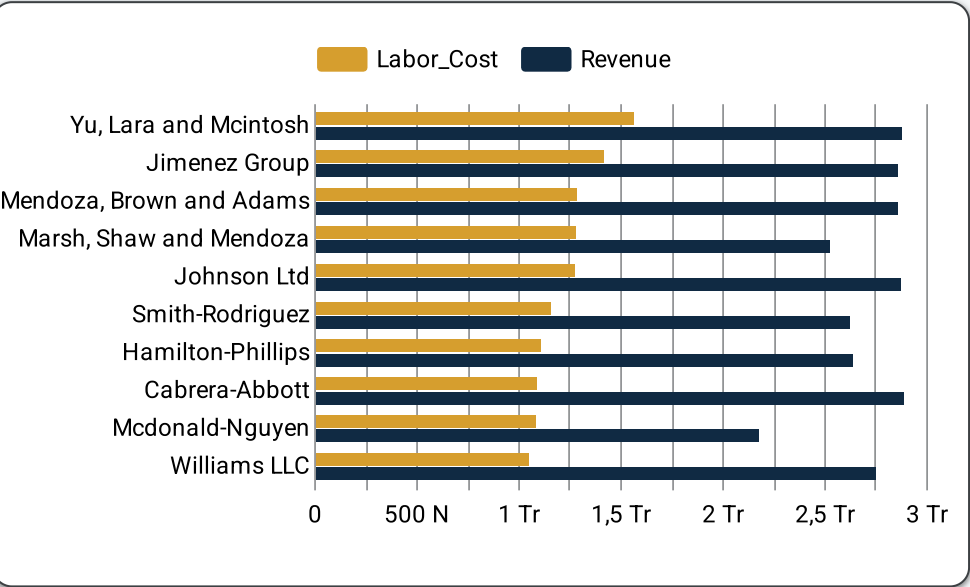
External Expenses

776,6 N

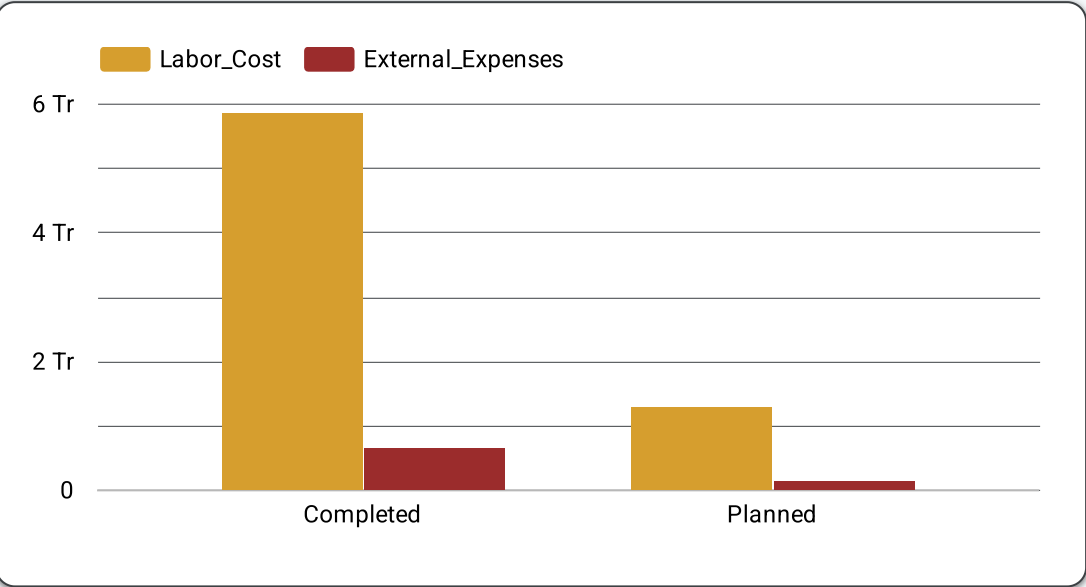
Avg. Project Value

287,7 N

Top 10 Clients by Labor Cost



Cost Efficiency by Project Status



Project Efficiency Matrix (Revenue vs. Cost)

