

Agency Master Dashboard

PERFORMANCE OVERVIEW

Revenue
17,3 Tr
↑ 43.8%

Gross Profit Margin (%)
58,68

Net_Profit
9.352.148,36
↑ 55.9%

Efficiency Ratio
19,45

Performance Overview

Efficiency & Benchmarking

Region ▾

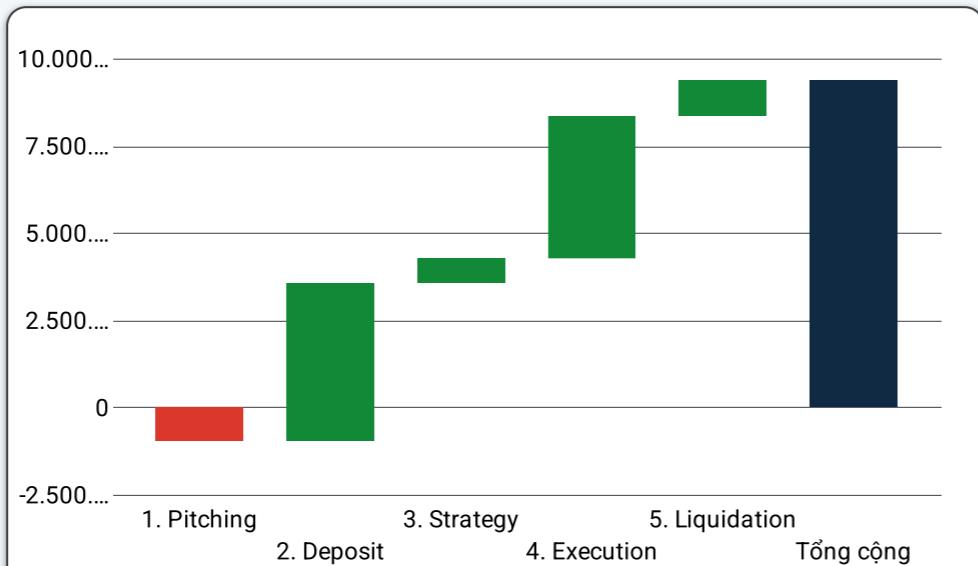
Service_Line ▾

Client ▾

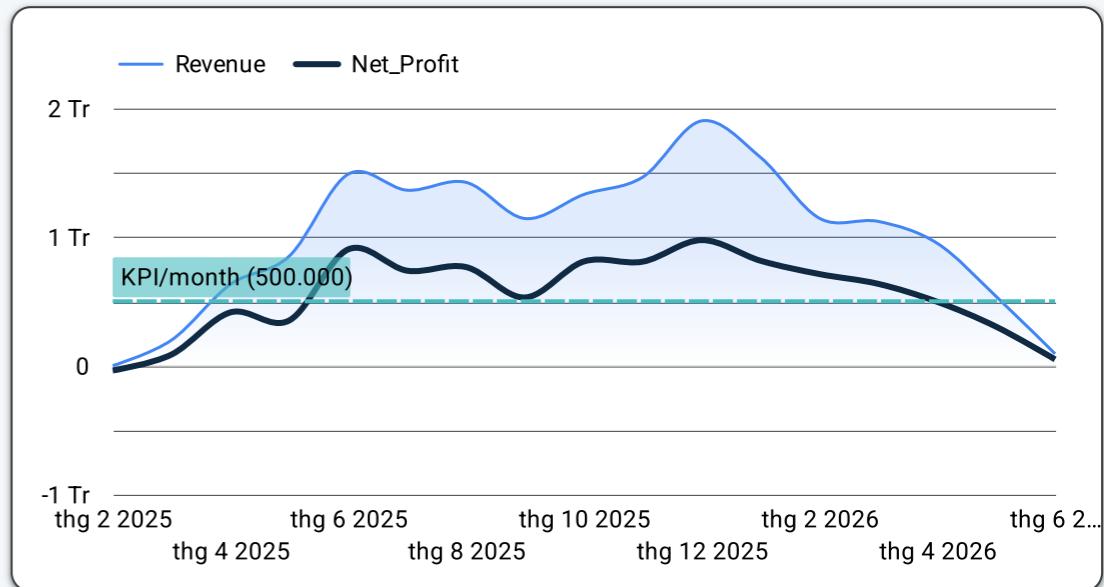
Status ▾

Clear All Slicers

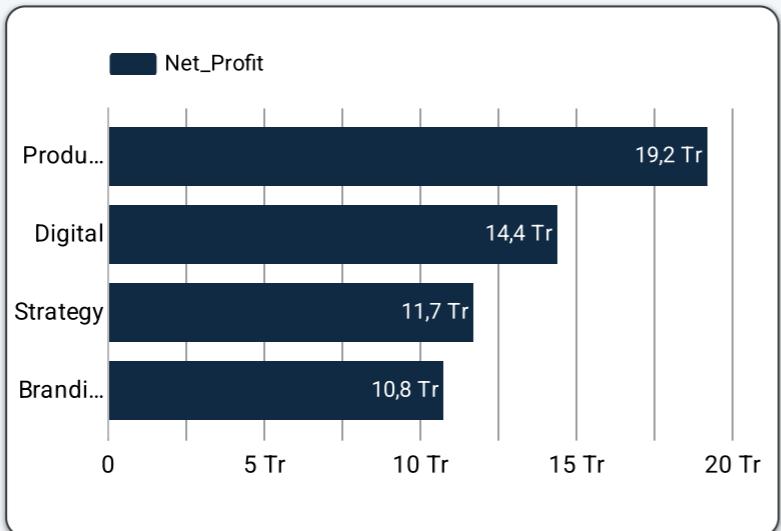
Net Profit Breakdown



Revenue & Net Profit Trend



Profitability by Service Line



Project Performance Detail

Project_Name	Client	Revenue	Net_Profit
1. Project BY	Shaw-Hunt	1.217.856	555.144,24
2. Project TRADE	Henson PLC	623.904	360.925,62
3. Project PRETTY	Fisher, Armstrong and Kirby	1.143.312	666.172,2
4. Project STANDARD	Potter-Willis	2.730.732	1.563.252,18
5. Project EDUCATION	Mendez Inc	668.514	304.173,42
6. Project FIELD	Cole Ltd	2.615.760	1.602.857,34
7. Project MILITARY	Edwards, Sanders and Bailey	649.074	328.278,96

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Region ▾

Service_Line ▾

Client ▾

Status ▾

Clear All Slicers

EFFICIENCY & BENCHMARKING

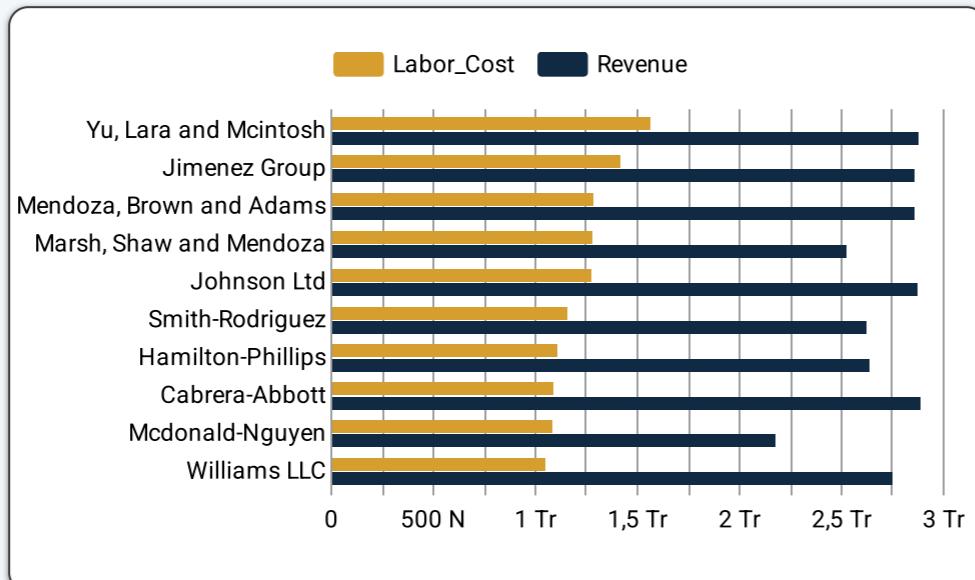
Net Profit Margin (%)
54,18

Labor Cost Ratio
41,32

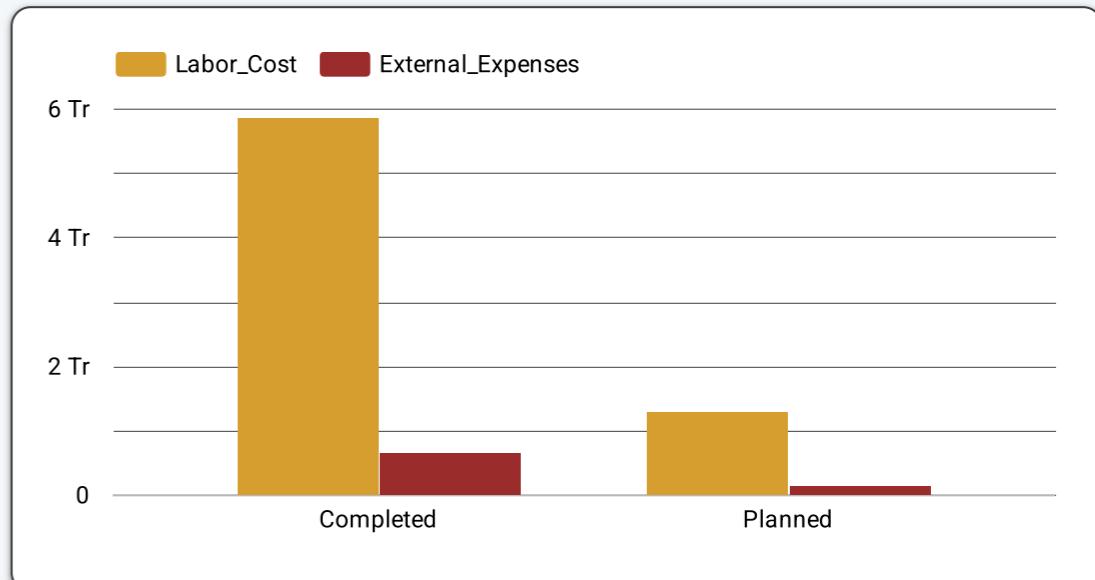
External Expenses
776,6 N

Avg. Project Value
287,7 N

Top 10 Clients by Labor Cost



Cost Efficiency by Project Status



Project Efficiency Matrix (Revenue vs. Cost)

