



The Executive Engineer

No. CE/PHE/Plg/ 31966-93

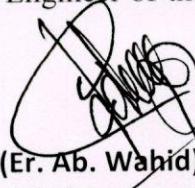
Dated. 31 /01/2019

Subject:- Formulation of Annual Action Plan (AAP) for the year 2019-20 under NRDWP and its submission thereof.

Government of India's vide letter No. w- 11039/1/2019-water-I dated. 01/01/2019, has desired for preparation/submission of Annual Action Plan 2019-20 as per the instruction given in letter (copy enclosed for ready reference) the priority shall be given as:-

- Priority I. 100% physically completed but financially incomplete.
- Priority II. More than 75% but less than 100% physically complete.
- Priority III. More than 50% but less than 75% physically complete.
- Priority IV. More than 25% but less than 50% physically complete.
- V. Priority For the schemes which are less than 25% completed, state needs to complete them on their own budget.

In this connection you are advised to formulate the schematic Annual Action Plan 2019-20 strictly for ongoing schemes as per the format C30 of IMIS, the copy of formats along with format of AAP for ongoing Schemes 2019-20 is also enclosed. The preparation of Schematic AAP and Formats is to be submitted to this office before 6th Feb 2019, so that schematic entry will be updated. The formats shall be duly filled and signed by the Executive Engineer of the concerned divisions as per instruction given in the letter.


(Er. Ab. Wahid)
Chief Engineer
Kashmir PHE Department
Srinagar

Copy to the:-

1. Secretary to Government PHE,I&FC Department J&K Civil Secretariat Jammu for favour of information.
2. Executive Engineer PHE Division _____ for information and necessary action.

व्ही. राधा आई.ए.एस.
संयुक्त सचिव

V. Radha, I.A.S.
Joint Secretary



भारत सरकार
पैयजल एवं स्वच्छता मंत्रालय
Government of India
Ministry of Drinking Water and Sanitation

DO No.: W-11039/1/2019-Water-I
Dated: 10 January, 2019

Dear Madam / Sir,

You are aware that under National Rural Drinking Water Programme (NRDWP), States / UTs will have to plan the activities, coverage and finance for each year taking into consideration the ongoing schemes, new schemes and link to the habitations which are proposed to be covered through these schemes during that financial year. Once this is finalized for the year 2019-20, it is to be cleared in the State Level Scheme Sanctioning Committee (SLSSC).

1. The Annual Action Plan 2019-20 for NRDWP may please be submitted by 15/02/2019 as per format (which would be made available by 25.01.2019) in IMIS. Presentations on AAP formats and other issues stated in the subsequent paras would be made by the States in AAP meetings (which will be held in February-March, 2019 as per the **Annexure**).
2. **Plan Size:** For this purpose, over and above anticipated opening balance, allocation under Coverage component in 2019-20 may be taken as 25% higher than initial notional allocation of 2018-19. However the quantum of funds required for completing unfinished projects should be first taken into account. The physical targets should be fixed based only on available funds for the financial year 2019-20.
3. **AAP formats:**
 - a) Progress on ongoing PWS schemes (taken up under all components of NRDWP)
 - b) Coverage in terms of habitations
 - c) Support activities
 - d) WQM&S activities
 - e) PWSS progress monitoring
 - f) Geo-tagging
 - g) Financial planning
 - h) Finance (other than NRDWP)
 - i) O&M
 - j) Swajal Project
 - k) NWQSM
4. **Other issues to be discussed in AAP meeting:**
 - a) Progress on AAP discussions of 2018-19 (copy available on website)
 - b) Issues / Problems (if any) in implementation during 2018-19
 - l) Issues regarding UCs and Audited Statement of Accounts
 - m) Best and Innovative practices adopted
5. **Plan for Coverage:**
 - a) While marking the scheme in entry formats of AAP, states are required to progress the schemes which are at higher stage of completion otherwise justifiable reasons may be mentioned.

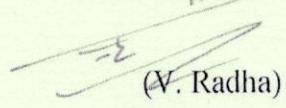
- b) Priorities are to be accorded to the schemes meant for Arsenic / Fluoride affected habitation or schemes in SAGY GP / Declared ODF villages / Aspirational districts.
 - c) The schemes having physical progress less than 25 % needs to be completed from State's own budget until there is relaxation given from MDWS.
 - d) While planning and executing PWSS, the provision for Public Stand post connection to the vicinity of Government schools, Government anganwadis, Community / local body buildings may be made and connections may be provided as per the State's policy.
 - e) To ensure the availability of potable drinking water on sustainable basis in SC/ST concentrated habitations, the State/UTs are required to earmark at least 22% of the NRDWP funds for drinking water supply to the SC concentrated habitations and another minimum 10% for the ST concentrated habitations. In cases where, the States have achieved full coverage of SC/ST concentrated habitations, such States/UTs may be taken up augmentation schemes in the SC/ST habitations to raise service levels. Where the percentage of SC or ST population in a particular State or the existing coverage of SC/ST concentrated habitations warrants earmarking/ utilization of more than stipulated provisions, additional funds should also be utilized. The list of such SC and ST concentrated habitations is indicated in the MDWS website.
 - f) Priority in coverage should also be given to minority concentrated habitations in the 116 minority-concentrated districts identified by the Ministry of Minority Affairs, Government of India which is also indicated in the MDWS website.
 - g) The districts covered under Integrated Action Plan (affected by Left Wing Extremism) and with predominant tribal population as per the Government of India list which is also available in MDWS web-site should be given higher per capita allocation and release of funds.
- 6. **Plan for JE-AES** (only for the concerned States): This may also be planned as that of coverage anticipating 25% higher allocation over initial notional allocation of 2018-19.
- 7. **Plan for NWQSM and RWSSP-LIS** (only for the concerned States): As per the respective guidelines and decisions taken in Apex Committee and Steering Committee / Monthly Review.
- 8. **Support Activities:** This would be limited to 5% of the expenditure planned under coverage component in 2019-20. All support activity including HRD, training, IEC, MIS, Computerization, M&E, R&D should get adequate attention.
- 9. **WQM&S activities:** This would be limited to 5% of the expenditure planned under coverage component in 2019-20. All WQM&S activity should get adequate attention while following National Drinking Water Quality Protocol.
- 10. **Jalmani, Calamity and NCEF:** States must submit the final UC along with ASA (if not submitted yet). In case of any unspent balance with them, the same may be refunded to MDWS by March-April, 2019.
- 11. **O&M:** Although this is not covered under NRDWP, State must ensure this essential activity through their own resources.

12. **Recharge structures:** Although this is not covered under NRDWP, State must ensure this essential activity through their own resources or convergence from other Central or State programme.
13. The State should tentatively indicate the finance to be made available to each district. Then each district should plan for progressing of the schemes and coverage of habitations with the same. This exercise should start immediately after receipt of this letter and entry in this respect in IMIS should start from 01.02.2019. The State may modify the district plan before approving the same. This exercise must be completed two days before the AAP meeting scheduled for the respective State.
14. To familiarize the States regarding planning and entry in AAP formats, a two days workshop on 28th-29th January, 2019 has been planned. Secretary, Rural Water Supply, Chief Engineer and the IMIS coordinators / officer (familiar with making entry in various IMIS formats) of all the States / UTs should attend this workshop, venue of which will be intimated in due course.
15. A video conference will also be arranged on 31.01.2019 with all the States to discuss the doubts/difficulties in this respect.

The States / UTs are required to adhere to the AAP schedule.

With Regards,

Yours Sincerely,



(V. Radha)

To,
The Principal Secretary / Secretary,
In-charge, Rural Drinking Water Supply Department
All States / UTs

Schedule for AAP meetings (2019-20)

S. No.	State	Date and Slots	
1	<u>Andaman & Nicobar</u>	A: 11 AM to 12:30 PM B: 2:30 PM to 4 PM	A
2	<u>Puducherry</u>	18.02.2019	A
3	<u>Goa</u>	18.02.2019	A
4	<u>Mizoram</u>	18.02.2019	B
5	<u>Nagaland</u>	18.02.2019	B
6	<u>Gujarat</u>	19.02.2019	A
7	<u>Tamil Nadu</u>	19.02.2019	B
8	<u>Rajasthan</u>	20.02.2019	A
9	<u>Tripura</u>	20.02.2019	B
10	<u>Meghalaya</u>	21.02.2019	A
11	<u>Punjab</u>	21.02.2019	B
12	<u>Kerala</u>	22.02.2019	A
13	<u>Uttar Pradesh</u>	22.02.2019	B
14	<u>Arunachal Pradesh</u>	25.02.2019	A
15	<u>Manipur</u>	25.02.2019	B
16	<u>Sikkim</u>	26.02.2019	A
17	<u>Chhattisgarh</u>	26.02.2019	B
18	<u>Uttarakhand</u>	27.02.2019	A
19	<u>Himachal Pradesh</u>	27.02.2019	B
20	<u>Telangana</u>	28.02.2019	A
21	<u>Bihar</u>	28.02.2019	B
22	<u>Haryana</u>	01.03.2019	A
23	<u>Madhya Pradesh</u>	01.03.2019	B
24	<u>West Bengal</u>	05.03.2019	A
25	<u>Assam</u>	05.03.2019	B
26	<u>Jammu & Kashmir</u>	06.03.2019	A
27	<u>Jharkhand</u>	06.03.2019	B
28	<u>Andhra Pradesh</u>	07.03.2019	A
29	<u>Odisha</u>	07.03.2019	B
30	<u>Maharashtra</u>	08.03.2019	A
31	<u>Karnataka</u>	08.03.2019	B

Note: This is in the increasing order of 'Nos. of Ongoing PWSS per District' in the State / UT.

1/31/2019

Forecasts Schematic Present (Ongoing Schemes) .

Final Action Plan

Jammu and Kashmir Irrigation Information System (JKIIS)

Vol. 2.0

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Annual Action Plan For On Going Scheme 2019-2020

Name :	<input type="text"/>	Sanction Year :	<input type="text"/>	Programme :	<input type="text"/>
Completion Date:	<input type="text"/>	Physical Completion Date:	<input type="text"/>	Financial Completion Date:	<input type="text"/>
Estimated Cost (In Lakhs.):	<input type="text"/>	GOI Share (In Lakhs.):	<input type="text"/>	State Cost (In Lakhs.):	<input type="text"/> 0.00000
Total Expenditure (In Lakhs.):	<input type="text"/>	Central Share (In Lakhs.):	<input type="text"/>	State Share (In Lakhs.):	<input type="text"/> 0.00000
Allocation for this district (Central Share) (In Lakhs.):	<input type="text"/> 0.00000	Remaining allocation for this district (Central Share) (In Lakhs.):	<input type="text"/> 0.00000	% of Financial Progress :	<input type="text"/>
Allocation for this district (State Share) (In Lakhs.):	<input type="text"/> 0.00000	Remaining allocation for this district (State Share) (In Lakhs.):	<input type="text"/> 0.00000		

First Work Order Date*

SLSC Meeting Date

Is Scheme Premature Closed

* If scheme is premature closed then Please give the date of closer and after that you will not be able to enter any progress (Physical / Financial) in this scheme

1. Proposed expenditure for 2019-2020*

 Yes No

Expenditure Plan*

Central Share (In Rs.)	State Share (In Rs.)	Other State Fund (In Rs.)
<input type="text"/> 0.00000	<input type="text"/> 0.00000	<input type="text"/> 0.00000
<input type="text"/> 0.00000	<input type="text"/> 0.00000	<input type="text"/> 0.00000

- Proposed expenditure for 2019-2020*
- Physical progress in terms of coverage
 - Physical Progress % as on date*

Physical Progress Indicator upto this Month:*

A. Lift Station / Intake Well / Infiltration well (25%)

Integrated Management Information System (IMIS)

Ministry of Drinking Water and Sanitation

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Annual Action Plan For On Going Scheme 2019-2020

Name :	WSS KHEWPORA (COV)	Sanction Year :	2012-2013	Programme :	NRDWP-Coverage
Completion Date:	15/09/2019	Physical Completion Date :		Financial Completion Date :	
Estimated Cost (In Lakhs.):	31.04000	GOI Share (In Lakhs.):	31.04000	State Cost (In Lakhs.):	0.00000
Total Expenditure (In Lakhs.):	32.13000	Central Share (In Lakhs.):	31.00000	State Share (In Lakhs.):	0.00000
Allocation for this district (Central Share) (In Lakhs.):	0.00000	Remaining allocation for this district (Central Share) (In Lakhs.):	0.00000	% of Financial Progress :	103.51
Allocation for this district (State Share) (In Lakhs.):	0.00000	Remaining allocation for this district (State Share) (In Lakhs.):	0.00000		

First Work Order Date*

SLSC Meeting Date

Is Scheme Premature Closed

* If scheme is premature closed then Please give the date of closer and after that you will not be able to enter any progress (Physical / Financial) in this scheme

1. Proposed expenditure for 2019-2020*

Yes No

Expenditure Plan*	Central Share (In Rs.)	State Share (In Rs.)	Other State Fund (In Rs.)	Feb / Mar 2019	2019-2020
	0.00000	0.00000	0.00000		
	0.00000	0.00000	0.00000		

2. Physical progress in terms of coverage

a). Physical Progress % as on date*

Physical Progress Indicator Upto this Month:*

A. Lift Station / Intake Well / Infiltration well (25%)

Annual Action Plan

		<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
1.	Construction of Intake Well + pumphouse (8%)	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
2.	Installation of pumping machinaries (M&E) (10%)	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
3.	Approach walkway (if part of design) (5%)	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
4.	Energisation of machinaries (2%)	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
B. Raw water conveying / Rising Main (upto RWR) (5%)																					
1.	Excavation for laying pipe (2%)	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
2.	Laying of pipeline (2%)	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
3.	Testing of rising/conveying main (1%)	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
C. Construction of raw water reservoir (RWR) (8%)																					
1.	Civil works for RWR (6%)	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
2.	Hydro Test and Raw water main connection (2%)	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
D. Water Treatment Unit (35%)																					
1.	Aeration unit & Primary Settling tank (5%)	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
2.	Clariflocculator (5%)	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
3.	Filter House (10%)	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
4.	Disinfection unit (Chlorination unit etc.) (5%)	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
5.	Filtered Water Reservoir Civil work & testing (10%)	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
E. Supply Main(from treatment to habitation) (9%)																					
1.	Excavation of trench for Supply main (3%)	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="checkbox"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Not

Annual Action Plan

		<input checked="" type="checkbox"/> Applicable	<input type="checkbox"/> Applicable						
2.	Laying of Supply Main and testing (4%)	<input checked="" type="checkbox"/>	<input type="checkbox"/> Not Applicable						
3.	Installation of metering point in Supply main (2%)	<input checked="" type="checkbox"/>	<input type="checkbox"/> Not Applicable						
F. Distribution network (16%)									
1.	Distribution pipe network within habitation (4%)	<input checked="" type="checkbox"/>	<input type="checkbox"/> Not Applicable						
2.	Reservoirs (GLR, OHT etc.) (7%)	<input type="checkbox"/>							
3.	Standpost Connection (2%)	<input type="checkbox"/>							
4.	House connection (3%)	<input type="checkbox"/>							
G. Commissioning of entire system and handing over to PRI (2%)									
1.	Commissioning of entire system and handing over to PRI (2%)	<input type="checkbox"/>							
2.	Commissioning of entire system and managing by PHED (2%)	<input type="checkbox"/>							
b) physical progress % as on 31/03/2019*									
c) Physical Progress % as on 31/03/2020*									
Habitation to be Covered by this Scheme In Feb/Mar 2019									
S. No.	Block	Panchayat	Village	Habitation	Nos. of House Hold In IMIS	House Connection to be Provided by this scheme*	House Connection to be Provided by other completed scheme*	Year	Save
1	MAWER QALAMABAD	PRINRGOO	CHUNTIPORA	ADJACENT VILLAGES	125	<input type="checkbox"/>	<input type="checkbox"/>	In Feb/Mar 2019	<input type="checkbox"/>
2	MAWER QALAMABAD	PRINRGOO	PINGOO	KHARPORA	192	<input type="checkbox"/>	<input type="checkbox"/>	In Feb/Mar 2019	<input type="checkbox"/>
3	QAZIBAD	LUKIPORA	BADRAH	LAR GANAPORA	53	<input type="checkbox"/>	<input type="checkbox"/>	In Feb/Mar 2019	<input type="checkbox"/>
Habitation to be Covered by this Scheme In 2019-2020									
S. No.	Block	Panchayat	Village	Habitation	Nos. of House Hold In IMIS	House Connection to be Provided by this scheme*	House Connection to be Provided by other completed scheme*	Year	Save
1	MAWER QALAMABAD	PRINRGOO	CHUNTIPORA	ADJACENT VILLAGES	125	<input type="checkbox"/>	<input type="checkbox"/>	In 2019-2020	<input type="checkbox"/>
2	MAWER QALAMABAD	PRINRGOO	PINGOO	KHARPORA	192	<input type="checkbox"/>	<input type="checkbox"/>	In 2019-2020	<input type="checkbox"/>
3	QAZIBAD	LUKIPORA	BADRAH	LAR GANAPORA	53	<input type="checkbox"/>	<input type="checkbox"/>	In 2019-2020	<input type="checkbox"/>

1/31/2019

Annual Action Plan

Designed & Developed by NIC

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DISCLAIMER

Integrated Management Information System (IMIS)

Ministry of Drinking Water and Sanitation

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Financial Year : 2019-2020 ▾ State : JAMMU & KASHMIR ▾

Format 1 Schemes : Annual Action Plan 2019-20

Progressing On Ongoing PWSS Schemes	As On 01.02.2019						Target For Completion In				Nos. Of Habitations Scheme Can Cater To With Its Design Capacity	Nos. Of Habitations Scheme Is Proposed To Serve In 2019-20	Population Benefitted With The Scheme In 2019-20		
	Category Of PWSS	Nos. Through Funding Of	Status Of Physical Progress In %			Total	Physical	Financial	Physical	Financial					
MVS			1-	25-	50-	75-									
NWQSM	0	0	0	0	0	0	0	0	0	0	0	0			
RWSSP-LIS	0	0	0	0	0	0	0	0	0	0	0	0			
JE-AES	0	0	0	0	0	0	0	0	0	0	0	0			
SVS	Rest Under NRDWP	0	0	0	0	0	0	0	0	0	0	0	0		
	Total	0	0	0	0	0	0	0	0	0	0	0	0		
	NWQSM	0	0	0	0	0	0	0	0	0	0	0	0		
	RWSSP-LIS	0	0	0	0	0	0	0	0	0	0	0	0		
SWAJAL	JE-AES	0	0	0	0	0	0	0	0	0	0	0	0		
	Rest Under NRDWP	0	0	0	0	0	0	0	0	0	0	0	0		
	Total	0	0	0	0	0	0	0	0	0	0	0	0		
	Included In SVS Total	0	0	0	0	0	0	0	0	0	0	0	0		

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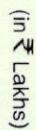
Financial Year

2019-2020 ▾

Select State

--Select State-- ▾

State Action Plan ▾



STATE: --Select State--, FINANCIAL YEAR : 2019-2020

FORMAT - 2 : Coverage

(in ₹ Lakhs)

Particulars	Would be covered	
	Feb.-Mar 2019	2019-20
Nos. of PC Habitations [0-25%]	1	3
Population of PC Habitations [0-25%] (in Thousand)	0	0
Nos. of PC Habitations [25-50%]	0	0
Population of PC Habitations [25-50%] (in Thousand)	0	0
Nos. of PC Habitations [50-75%]	0	0
Population of PC Habitations [50-75%] (in Thousand)	0	0
Nos. of PC Habitations [75-100%]	0	0
Population of PC Habitations [75-100%] (in Thousand)	0	0
Nos. of PC Habitations [Total]	0	0
Population of PC Habitations [Total] (in Thousand)	0	0
Nos. Arsenic Habitations	0	0
Population of Arsenic Habitations (in Thousand)	0	0
Nos. Fluoride Habitations	0	0
Population of Fluoride Habitations (in Thousand)	0	0
Nos. QA Habitations (including Ar & Fl)	0	0
Population of QA Habitations (including Ar & Fl) (Total) (in Thousand)	0	0
Nos. of FC Habitations	0	0
Population of FC Habitations (in Thousand)	0	0
Nos. of Habitations in Aspirational districts	0	0
Population of Habitations in Aspirational districts (in Thousand)	0	0
Nos. of SC concentrated Habitations	0	0
Nos. of SC concentrated Habitations (in Thousand)	0	0
Nos. of ST concentrated Habitations	0	0
Nos. of ST concentrated Habitations (in Thousand)	0	0
Nos. of Habitats in SAGY GPs	0	0
Nos. of Habitats in ODF declared Villages	0	0
Nos. of Minority concentrated Habitats	0	0
Nos. of IAP Habitats	0	0
Nos. of PWS coverage Habitats	0	0
Population of PWS coverage Habitats (in Thousand)	0	0
Nos. of Households Connections	0	0

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Financial Year

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Select State

JAMMU & KASHMIR ▼

State Action Plan ▼

(in ₹ Lakhs)

FORMAT - 5 : Ongoing Scheme Progress Monitoring

STATE: JAMMU & KASHMIR, FINANCIAL YEAR : 2019-2020

Particulars	As on						
	01.02.2019	31.03.2019	30.06.2019	30.09.2019	31.12.2019	31.03.2020	
SISSC data entry	1	2	3	4	5	6	7
		82.2	0	0	0	0	0

Remarks : must be 100% compliance by 31.03.20
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Financial Year

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Select State

JAMMU & KASHMIR ▾

State Action Plan ▾

(in ₹ Lakhs)

FORMAT - 6 : Geo Tagging

STATE: JAMMU & KASHMIR, FINANCIAL YEAR : 2019-2020

Particulars	As on						
	01.02.2019 1	31.03.2019 2	30.06.2019 3	30.09.2019 4	31.12.2019 5	31.03.2020 6	
Assets in Nos.	30381	10359	0	0	0	0	0
Assets in %	34.1	0	0	0	0	0	0
Scheme in Nos.	11163	4296	0	0	0	0	0
Scheme in %	38.48	0	0	0	0	0	0

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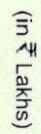
Financial Year

2019-2020 ▼

Select State

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State Action Plan ▼



(in ₹ Lakhs)

STATE: JAMMU & KASHMIR, FINANCIAL YEAR : 2019-2020

FORMAT - 7 : Finance - NRDWP

SNO	Particulars	Coverage	JE-AES	NWQSM	RWSSP-LIS	Total	Calamity
		1	2	3	4	5	6
1.0	Opening Balance on 01/04/2018	3778	0	0	0	3778	56
2.0	Funds received in 2018-19 (till 31.01.2019)						
2.1	Central Share	21246	0	0	0	21246	0
2.2	State Share	2175	0	0	0	2175	0
	Funds likely to be received on or after 01.02.2019						
	Central Share	0	0	0	0	0	0
	State Share	0	0	0	0	0	0
3.0	Total funds available in 2018-19	27199	0	0	0	27199	56
4.0	Total Expenditure actual from 01/04/2018 to 31/01/2019						
4.1	Central Share	12541	0	0	0	12541	0
4.2	State Share	1894	0	0	0	1894	0
5.0	Anticipated Expenditure from 01/02/2019 to 31/03/2019						
5.1	Central Share	0	0	0	0	0	0
5.2	State Share	0	0	0	0	0	0
6.0	Total Anticipated Expenditure in 2018-19						
6.1	Central Share	12541	0	0	0	12541	0
6.2	State Share	1894	0	0	0	1894	0
7.0	Fund Transfer to RWSS-LIS (NNP)	0	0	0	0	0	0
	Unspent balance anticipated, Central funds, as on 31/03/2019	12483	0	0	0	12483	56
8.0	Allocation in 2019-20						
8.1	Central Share [will be intimated during AAP meeting, around 25% higher than allocation over that of 2018-19 in coverage component]	39299	0	0	0	39299	0
8.2	State Share	3930	0	0	0	3930	0
9.0	Total Available funds for 2019-20 (7.0 + Matching Share + 8.1+8.2)	68195	0	0	0	68195	112

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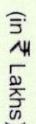
Financial Year

2019-2020 ▼

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State Action Plan ▼



(in ₹ Lakhs)

FORMAT - 10 : Swajal

STATE: JAMMU & KASHMIR, FINANCIAL YEAR : 2019-2020

Particulars	Nos.
1	2
Nos. of Villages identified/ selected for implementing Swajal by Government	0
Nos. of Villages that have passed resolution to implement Swajal	0
Nos. of proposals from villages approved by the district Committee	0
Nos. of bank accounts opened for Capital cost	0
Nos. of proposals opened for O&M cost	0
Nos. of proposals for which orders have been issued	0
Nos. of Works completed	0
Nos. of Works handed over to GGS	0
Nos. of Works taken over to GPS	0

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