

Office of the
DISTRICT DEVELOPMENT COMMISSIONER BARAMULLA

NO:-DDCB 3929
Dated:- 30 /07/2022

The Superintending Engineer,
Jal Shakti Circle Sopore.

Subject:- Sanction of Revised District Action Plan (DAP) by DJJM
Baramulla.

Sir,

Kindly refer your communication No:- SE/Hyd/4814-21 dated:-
29.07.2022 regarding the subject cited above. In this connection the copy
authorization of Revised District Action Plan of District Jal Jeevan Mission
Baramulla is enclosed for favour of further necessary action.

Yours faithfully,

Dr. S. M. Iqbal

Joint Director Planning,
Baramula.

Revised DAP Distt. Baramulla.-

01. Vision.

Every rural household to have adequate drinking water supply of prescribed quality on regular and long term basis at affordable service delivery charges leading to improvement in living standards of rural communities.

02. Objectives.

The Broad objectives of the mission are:

- i. To provide FHTC to every rural household
- ii. To prioritize provision of FHTC's in quality affected areas, villages in drought prone and desert areas.
- iii. To provide functional tap connections to schools, Anganwadi centres, GP Buildings, Health centres, wellness centres and community buildings.
- iv. To monitor functionality of tap connections.
- v. To promote and ensure voluntary ownership among local community by way of contribution in cash, kind, labour and voluntary labour.
- vi. To assist in ensuring sustainability of water supply system.
- vii. To empower and develop human resource in the sector such that the demands of construction, plumbing, electrical, water quality management, water treatment, catchment protection, O&M etc are taken care in short and long term.
- viii. To bring awareness on various aspects and significance of safe drinking water and involvement stakeholders in manner that make water everyone's business.

District Baramulla:

District Baramulla has a rural population of 10.029 lac souls. The District has 1249 No. of habitations in 599 No. of villages where some of the households are connected to piped water supply lines and others are being provided water through PSPs. The service level is different in different villages which has to be brought to at least **55** LPCD in this programme and every household has to be connected with sustained water supply as per Jal Jeevan Mission guidelines issued by the Ministry of Jal Shakti. The habitations are spread over 378 No. of Panchayats and 26 No. of blocks.

151247 No. of households, at present in the District have been updated and registered on YDU & IMIS websites of Govt. of India, Ministry of Jal Shakti. A total of 599 Village action Plans (VAP's) and 599 Pani Simitties have been formulated in the district. The village action plan has been approved by the Gram Sabha and accordingly a District Action plan has been formulated. A total of 124000 households will be covered under Jal Jeevan Mission with Fully Functional Household Tap Connections (FHTC's) besides raising the service level of already connected households and addressing quality issues of the existing schemes through Retrofication. Panchayati Raj Institutions are to be fully involved in planning, execution and later on, the maintenance of the schemes to be taken up under Jal Jeevan Mission as the set procedure has been adopted which is being propagated in all districts. In all **229** No. of schemes are taken up under Jal Jeevan Mission in Baramulla District at an estimated cost of **Rs. 847.56 Crore's** out of which **135** No. of schemes are Retrofication schemes and 94 No. of schemes are New execution or under execution schemes.

It will not be out of place to mention here that **84** No. of schemes are under execution under existing programmes of the Languishing (JKIDFC), NABARD and District Sector which shall supplement Jal Jeevan Mission.

Executive Engineer,
Jal Shakti (PHE) Division Baramulla
Member DJJM

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Jal Shakti (PHE) Division Sopore
Member DJJM

Executive Engineer,
Jal Shakti Hyd Division Uri
Member DJJM

Executive Engineer,
Jal Shakti FBI Division Tangmarg
Member DJJM

Executive Engineer,
PHE Mech North Division Sopore
Member DJJM

Executive Engineer,
Jal Shakti (PHE) Ground Water Division
Srinagar
Member DJJM

Superintending Engineer,
Hyd. Circle Baramulla/Bpr
HQ: Sopore
Member Secretary DJJM

	District Baramulla	(Unit in Nos.)
1. General Information		
a. No. of census-coded villages as per Census 2011	599	
b. No. Of Habitations	1249	
c. No. Of Households	151247	
d. No. Of blocks	26	
e. No. Of Panchayats	378	
2. Coverage of Habitations, FHTCs (Functional Household Tap Connection)		(in lacs)
(i) Coverge including Sustainability and Quality Improvement and O&M	51093.26	
(ii) Retrofication	27695.61	
(iii) Supply and Installation of Solar Drinking Water Pumping Systems in District Baramulla	164.00	
(iv) 100% coverage of Schools, Anganwadi, Health Centers, Gram Panchyats etc	258.75	
Total (2)	79211.63	
3. Support Activities @5% of JJM Cost		
(i) Engaging implementation Support Agencies (ISAs)		
(ii) IEC/BCC Activities		
(iii) HRD-Engaging experts/Support staff (SPMU, DPMU, etc.)		
(iv) Capacity building activities		
(v) Skill development (masons, plumbers, electricians, fitters, etc.)		
(vi) Mobilization of local communities		
(vii) Third-party inspection		
(viii) Establishment of public grievance redressal system/setting up of call centre		
(ix) Documentation		
(x) Setting up knowledge centres/centres of excellence		
(xi) Organizing conferences/workshops, etc.		
		3960.58

	Total (3)	3960.58
4. Plan for Water Quality Monitoring & Surveillance WQM&SP @2% of JJM Cost		(Rs. in lakh)
(i) Setting up of State Laboratories		
(ii) Setting up of District Level Laboratories		
(iii) Setting up of Sub Divisional Level Laboratories		
(iv) Setting up of Block Level Laboratories		
(v) Laboratories for Public-Private Partnership (PPP)		
(vi) Procurement of Field Test Kits (FTKs)/Reagents		
(vii) Display of water quality testing laboratory details in prominent locations in villages		
(viii) Awareness generation on water quality issues, water borne diseases and health impacts.		
(ix) Water safety planning		
(x) Behavioural change communication		
(xi) Audio-visual publicity on ill effects of consuming contaminated water, process of getting water quality sources, tested, importance of sanitary inspection, etc.		1584.23
(xii) Wall writings promoting tap water		
(xiii) Slogans, group meetings, street plays, PRA activities, exhibits, etc. on water quality		
(xiv) Capacity building material preparation and production		
Total (4)		1584.23
Grand Total (1+2+3+4) In lacs		84756.44

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Jal Shakti (FBI Division) Tangmarg
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PHE Mech North Division, Sopore
Member DJJM

Executive Engineer,
PHE Ground Water Division Srinagar
Member DJJM

Superintending Engineer,
Hyd. Circle, Baramulla /Banidpora
HQ: Sopore
Member Secretary (DJJM)

District Baramulla		JAL JEEVAN MISSION		
S. No.	Name of Division	Retrofitting Schemes	New Schemes	Total
		No.	No.	
1	PHE Division Baramulla	70	39	109
2	PHE Division Sopore	20	15	35
3	FBI Division Tangmarg	18	6	24
4	Hydraulic Division Uri	30	31	61
Total		138	91	229

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Tangmarg
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Jal Shakti (Hyd) Division ,Uri
Member DJJM

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Hyd. Circle, Baramulla/Bandipora
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Member Secretary (DJJM)

District Baramulla		JAL JEEVAN MISSION				BLOCK-WISE NATURE OF PROPOSED SCHEMES (in lakh)										
Sl. No.	Block	Retrofitting Schemes		New Schemes			NRDWp Schemes		Languishing Schemes		NABARD Schemes		MNP Schemes		TOTAL	
		No.	Cost	No.	Cost		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	Baramulla	7	676.28	6	5507.00	6183.28	3	466.27	4	299.00	0	0.00	0	0.00	20	6948.55
2	Narraw	9	672.67	3	1716.93	2389.60	1	129.45	5	118.00	1	251.40	0	0.00	19	2888.45
3	Kandi Rafiabad	2	206.31	4	1340.69	1547.00	1	80.00	1	209.00	0	0.00	0	0.00	8	1836.00
4	Rafiabad	2	143.00	3	1241.29	1384.29	0	0.00	3	810.53	0	0.00	0	0.00	8	2194.82
5	Nadihal	7	510.37	1	664.70	1175.07	2	235.24	2	416.60	0	0.00	0	0.00	12	1826.91
6	Rohama	4	282.61	6	2366.42	2649.03	1	65.19	2	416.66	0	0.00	1	210.00	14	3340.88
7	Wagoora	20	1362.13	5	3391.08	4753.21	5	773.75	10	2869.43	1	341.49	1	73.42	42	8811.30
8	Pattan	10	2536.20	6	3429.66	5965.86	2	597.39	2	1031.00	2	566.00	0	0.00	22	8160.25
9	Singhpura	3	198.00	4	4519.50	4717.50	2	4774.23	1	400.00	0	0.00	0	0.00	10	9891.73
10	Khoresheerabad	3	294.28	4	3166.07	3460.35	0	0.00	2	598.00	0	0.00	0	0.00	9	4058.35
11	Khaipora	4	1856.53	1	0.00	1856.53	3	798.96	0	0.00	0	0.00	0	0.00	8	2655.49
12	Kunzer	4	864.62	1	940.23	1804.85	0	0.00	0	0.00	1	199.00	0	0.00	6	2003.85
13	Lalpora	1	79.20	3	2048.84	2128.04	0	0.00	0	0.00	0	0.00	0	0.00	4	2128.04
14	Wailoo	2	379.34	0	0.00	379.34	3	267.00	1	225.00	0	0.00	0	0.00	6	871.34
15	Chandil Wagiam	5	850.62	0	0.00	850.62	2	631.78	0	0.00	0	0.00	0	0.00	7	1482.40
16	Hardabooraa	2	1350.34	1	1219.90	2570.24	1	875.00	0	0.00	0	0.00	0	0.00	4	3445.24
17	Tangmarg	3	1266.84	1	851.33	2118.17	2	433.26	0	0.00	1	101.48	0	0.00	7	2652.91
18	Sangrama	4	277.16	1	1198.71	1475.87	3	1526.16	1	339.46	0	0.00	0	0.00	9	3341.49

Sl. No.	Block	Retrofitting Schemes		New Schemes		ONGOING SCHEMES								TOTAL		
						NRDWPs Schemes		Languishing Schemes		NABARD Schemes		MNP Schemes				
No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	
19	Zaingeer	5	1574.57	4	2776.06	4350.63	1	767.60	1	597.43	1	372.69	1	222.00	13	6310.35
20	Tujjar Sharief	8	2011.59	5	3011.26	5022.85	0	0.00	5	1487.85	0	0.00	1	50.00	18	6560.70
21	Sopore	3	1560.51	2	953.33	2513.84	0	0.00	5	1416.26	0	0.00	1	40.00	11	3970.10
22	Boniyar	10	2223.74	8	2432.71	4656.44	0	0	2	59.37	0	0	1	71.33	21	4787.14
23	Bijhama	2	531.00	4	1612.23	2143.24	0	0	2	170.18	0	0	0	0	8	2313.42
24	Noorkhah	3	1125.71	5	2042.96	3168.67	0	0	0	0	0	0	0	0	8	3168.67
25	Paranpillan	10	3296.02	6	2457.84	5753.86	0	0	9	526.97	0	0	1	14.84	26	6295.67
26	Uri	5	1565.97	7	2204.53	3770.50	0	0	4	977.17	2	251.32	4	125.29	22	5124.28
		138	27695.61	91	51093.26	78788.88	32	12421.28	62	12968	9	2083	11	807	342	107068

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District Baramulla

PROPOSED BLOCK-WISE PHYSICAL COVERAGE

Sl. No.	Block	Retrofitting Schemes			New Schemes			ONGCING SCHEMES												TOTAL		
		No.	Existing HHs	New HHs	No.	Existing HHs	New HHs	No.	Existing HHs	New HHs	No.	Existing HHs	New HHs	No.	Existing HHs	New HHs	No.	Existing HHs	New HHs			
1	Baramulla	7	710	1046	6	1775	3139	3	200	300	4	170	230	0	0	0	0	0	20	2855	4715	
2	Narraw	9	1043	827	3	2074	1164	1	14	60	5	400	250	1	80	39	0	0	0	19	3611	2340
3	Kandi Rafiabad	2	309	144	4	371	317	1	12	13	1	481	291	0	0	0	0	0	8	1173	765	
4	Rafiabad	2	1240	482	3	1459	974	0	0	0	3	205	295	0	0	0	0	0	8	2904	1751	
5	Nadihal	7	1798	2763	1	70	171	2	462	543	2	50	50	0	0	0	0	0	12	2380	3527	
6	Rohama	4	455	531	6	1804	2009	1	336	220	2	30	84	0	0	0	1	394	129	14	3019	2973
7	Wagoora	20	2674	3023	5	1080	1350	5	980	1062	10	1496	1860	1	110	138	1	25	30	42	6365	7463
8	Pattan	10	4880	2504	6	2173	1921	2	674	335	2	500	500	2	130	456	0	0	0	22	8357	5716
9	Singhpura	3	1169	1890	4	1750	3123	2	790	1086	1	880	1147	0	0	0	0	0	10	4589	7246	
10	Khoresherabad	3	780	789	4	325	569	2	400	301	2	200	403	1	4	60	0	0	0	12	1709	2122
11	Khaipora	4	60	174	1	127	182	3	686	615	0	0	0	0	0	0	0	0	8	873	971	
12	Kunzer	4	995	1123	1	337	280	0	230	571	0	0	0	1	95	145	0	0	0	6	1657	2119
13	Lalpora	1	107	156	3	249	1848	0	312	325	0	0	0	0	0	0	0	0	4	668	2329	
14	Wailoo	2	0	0	0	231	173	1	490	503	1	410	121	0	0	0	0	0	4	1131	797	
15	Chandil Wagiam	5	189	404	0	0	2	449	345	0	0	0	0	0	0	0	0	0	7	638	749	
16	Hardabooraa	2	200	215	1	864	1009	1	105	303	0	0	0	0	0	0	0	0	4	1169	1527	
17	Tangmarg	3	863	711	1	1036	1091	2	684	486	0	0	0	1	4	125	0	0	0	7	2587	2413
18	Sangrama	4	0	0	1	2230	1757	3	1046	1020	1	0	119	0	0	0	0	0	9	3276	2896	

District Baramulla

PROPOSED BLOCK-WISE PHYSICAL COVERAGE

Sl. No.	Block	Retrofitting Schemes			New Schemes			ONGOING SCHEMES												TOTAL		
		NRDWp Schemes		Languishing Schemes		NABARD Schemes			MNP Schemes													
		No.	Existing HHs	New HHs	No.	Existing HHs	New HHs	No.	Existing HHs	New HHs	No.	Existing HHs	New HHs	No.	Existing HHs	New HHs	No.	Existing HHs	New HHs			
19	Zaingeer	5	601	1079	4	695	1593	1	952	2036	1	1901	1956	1	88	270	1	0	102	13	4237	6934
20	Tujjar Sharief	8	1253	2179	5	775	1543	0	0	0	5	586	1145	0	0	0	1	15	64	19	2614	4867
21	Sopore	3	95	765	2	520	523	0	0	79	5	771	1190	0	0	0	1	0	0	11	1386	2557
22	Boniyar	10	1673	248	8	1884	418	0	0	0	2	0	0	0	0	0	1	0	0	21	3557	666
23	Bijhama	2	412	461	4	1227	846	0	0	0	2	0	0	0	0	0	0	0	0	8	1639	1307
24	Noorkhah	3	781	648	5	1325	1384	0	0	0	0	0	0	0	0	0	0	0	0	8	2106	2032
25	Paranpillan	10	2321	2918	6	1260	1920	0	0	0	9	405	897	0	0	0	1	0	0	26	3986	5735
26	Uri	5	1216	1310	7	1911	1807	0	0	0	4	0	0	2	0	0	4	0	0	22	3127	3117
	Total	138	25824	26390	91	27552	31111	32	8822	10203	62	8485	10538	10	511	1233	11	434	325	344	71613	79634

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Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in case of Retrofitting	Retrofitting/New/Ongoing	Estt Cost /Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21					
							Q1	Q2	Q3	Q4	Total FY 2022-23				Total No. of House holds	No.of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1. Baramulla																								
1	WSS Khadniyara		Retrofitting	150.04	2020-21	Submitted	0.00	37.51	37.51	75.02	150.04	Baramulla	Khadniyara	Khadniyara	Khadniyar	173	55	82	0	40	200			
2	WSS Hajibal		Retrofitting	96.80	202-21	Submitted	0.00	24.20	24.20	48.40	96.80	Baramulla	Khadniyara	Khadniyara	GUJARPATTI BRANWARI	47	16	31	0	16	80			
	Total of Retro			246.84			0.00	61.71	61.71	123.42	246.84	Baramulla	Hajibal	Hajibal	Hajibal	101	20	101	0	50	250			
1	WSS Augmentation Kanispura		NEW	1074.70	2020-21	under Submission	0.00	268.68	268.68	537.35	1074.70	Baramulla	KANISPORA	KANISPORA	Gousia Colony	140	40	100	1	30	180			
												Baramulla	KANISPORA	KANISPORA	Astan Mohalla Kanispura	52	21	31	1	15	90			
												Baramulla	KANISPORA	KANISPORA	Yaseen Colony	140	50	90	1	20	120			
												Baramulla	KANISPORA	KANISPORA	MADINA COLONY A	96	0	96	1	25	150			
												Baramulla	Kanispura B	KANISPORA	Krisher	122	22	100	1	30	180			
												Baramulla	Kanispura B	KANISPORA	Chandsuma	112	20	92	1	20	120			
												Baramulla	Kanispura B	KANISPORA	Railway Colony	57	17	40	1	15	90			
												Baramulla	Kanispura B	KANISPORA	Tawheed Colony	84	14	70	1	20	120			
												Baramulla	Kanispura B	KANISPORA	Pathia	84	14	70	1	20	120			
												Baramulla	Kanispura B	KANISPORA	Checki Kanispura	157	30	127	1	30	180			
												Baramulla	Kanispura B	KANISPORA	Shalimar Colony	56	12	44	1	15	90			
												Baramulla	KANISPORA	KANISPORA	Shalimar Colony	52	5	47	1	15	90			
												Baramulla	KANISPORA	KANISPORA	Yaseen Colony A	34	2	32	1	10	60			
												Baramulla	KANISPORA	KANISPORA	Mist colony of National Highway	60	0	60	1	15	90			
2	WSS Gohan Katiawali		NEW	1045.00	2020-21	Under Submission	0.00	261.25	261.25	522.50	1045.00	Baramulla	KHATANGAN	KHATANGAN	KHATANGAN	200	100	100	1	25	150			
												Baramulla	KATIANWALI	KATIANWALI	KATIANWALI	80	24	56	1	20	120			
												Baramulla	KATIANWALI	KATIANWALI	DARDPORA	30	20	10	1	5	30			
												Baramulla	FRESTHAR	FRESTHAR	UPLINA	102	50	52	1	10	60			
												Baramulla	CHANDOOSA B	GOHAN	GOHAN LARI JANGLE	168	130	38	1	10	60			
												Baramulla	CHANDOOSA B	GOHAN	Ledi Gohan	23	15	8	1	4	24			
												Baramulla	FRESTHAR	FRESTHAR	FRESTHAR	118	41	77	1	20	120			
												Baramulla	KHATANGAN	KHATANGAN	Lore patti/Check	102	21	81	1	15	90			
												Baramulla	KATIANWALI	KATIANWALI	Melikbagh	35	5	30	1	10	60			
												Baramulla	KATIANWALI	KATIANWALI	Rangdoorio	27	7	20	1	5	30			
												Baramulla	FRESTHAR	FRESTHAR	Poshbagh	30	5	25	1	5	30			
3	WSS Pachhar Hudpora		NEW	742.50	2020-21	under Submission	0.00	185.63	185.63	371.25	742.50	Baramulla	HUDPORA	VEERNAR	VEERNAR	200	168	32	1	10	60			
												Baramulla	HUDPORA	FRESDUB MAHMOODABAD	FRESDUB MAHMOODABAD	64	20	44	1	10	60			
												Baramulla	HUDPORA	WAHDATPORA HUDPORA	WAHDATPORA HUDPORA	184	50	134	1	25	150			
												Baramulla	CHANDOOSA B	GOHAN	PATCHAR	200	130	70	1	15	90			

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/ Ongoing in case of Retrofitting	Retrofitting/New/ Ongoing		Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
4	WSS Chandoosa		NEW		835.09	2020-21	under Submission	0.00	208.77	208.77	417.55	835.09	BARAMULLA	CHANDOOSA A	CHANDOOSA	CHANDOOSA	202	100	102	1	25	150
													BARAMULLA	CHANDOOSA A	CHANDOOSA	FAQIRBAGH	187	100	87	1	25	150
													BARAMULLA	CHANDOOSA A	CHANDOOSA	Sheikh Patti	16	10	6	1	3	18
													BARAMULLA	CHANDOOSA A	CHANDOOSA	Beigh Patti	21	10	11	1	5	30
													BARAMULLA	KHATANGAN	THANDAKASI	Sikhpatti	25	8	17	1	5	30
													BARAMULLA	CHANDOOSA A	CHANDOOSA	Sheikh Patti	16	10	6	1	3	18
5	WSS Freestar		New Schemes		715.00	2020-21	under Submission	0.00	178.75	178.75	357.50	200.00	Baramulla	FRESTAR	FRESTAR	FRESTAR	118	41	77	0	50	250
													Baramulla	MALIKPORA, KANTHBAGH, GUTYAR PARTIAL	MALIKPORA, KANTHBAGH, GUTYAR PARTIAL	MALIKPORA, KANTHBAGH, GUTYAR PARTIAL	466	43	423	1	200	1000
6	WSS Delina		NEW		1094.71	2020-21	under Submission	0.00	273.68	273.68	547.36	1094.71	BARAMULLA	Delina "C"	Delina c	Delinaghat	81	30	51	1	12	72
													BARAMULLA	Delina "C"	Delina c	Kralpora Khurshedabad Batopora	276	100	176	1	40	240
													BARAMULLA	Delina "B"	Delina B	Rawathpora	200	150	50	1	12	72
													BARAMULLA	Delina "D"	Delina D	Qazi MOhalla Chopan Mohella Chinner Colony	111	50	61	1	15	90
													BARAMULLA	DELINA	DELINA	Firdous Colony	40	20	20	1	5	30
													BARAMULLA	DELINA	DELINA	Nel Basti	36	20	16	1	5	30
													BARAMULLA	Delina "B"	Delina B	Gas Agency	37	10	27	1	7	42
													BARAMULLA	Delina "B"	Delina B	DPS	27	0	27	1	6	36
													BARAMULLA	Delina "D"	Delina D	Shah Colony Dar Mohila Mehjoor Colony Check Delli	120	0	120	1	30	180
													BARAMULLA	Delina "D"	Delina D	Raj MOhalla	60	10	50	1	13	78
																4898	1775	3123	47	935	5360	
1	WSS Taksia Sultan Dringbal	JKIDFC	Ongoing	Ongoing	560.00	2019-20	Accorded	0.00	140.00	140.00	280.00	560.00	Baramulla	Dringbal	Takiya Sultan	Kriman Colony Mr MOhalla Dringbal	235	100	135	1	50	250
2	WSS Zalsheeri	JKIDFC		Ongoing	85.00	2020-21	Submitted						Baramulla	Zalsheeri	Zalsheeri	Zalsheeri	150	15	40	0	20	100
	do'			Retrofitting	66.00	2020-21	Under Submission	0.00	16.50	16.50	33.00	66.00	Baramulla									
	WSS Jahama	JKIDFC		Ongolong	139.00	2018-19	Accorded						Baramulla	Jahama	Jahama	Dar Mohalla	45	20	25	1	15	90
	-do-			Retrofitting	100.54	2020-21	Under Submission	0.00	25.14	25.14	50.27	100.54	Baramulla	Jahama	Jahama	Jamia Sofi MOhalla	170	130	40	1	20	120
													Baramulla	Jahama	Jahama	Umer MOhalla	70	5	65	1	30	180
													Baramulla	Jahama	Jahama	Bilal MOhalla	69	50	19	1	10	60
													Baramulla	Jahama	Jahama	Bilal MOhalla	69	50	19	1	10	
																400	170	230	3	50	250	
																608	300	308	4	155	775	
																1008	470	538	7	205	1025	
1	WSS Gutiyar	NRDWDP		Ongoing	127.00	2017-18	Accorded						Baramulla	Gutiyar	Gutiyar	Gutiyar	274	100	174	1	74	444
	-do-			Retrofitting	55.00	2020-21	Under Submission	0.00	13.75	13.75	27.50	55.00	Baramulla									
2	WSS Aug Singhpora	NRDWDP		Ongolong	139.02	2015-16	Submitted						Baramulla	Singhpura	Singhpura	Singhpura Upper	38	10	28	1	9	48
	do'			Retrofitting	99.00	2020-21	Under resubmission	0.00	24.75	24.75	49.50	99.00	BARAMULLA	Singhpura	Singhpura	Singhpura Upper	38	10	28	1	9	48

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefited
													BARAMULLA	Singhpore	Singhpore	Singhpore Kalan	120	19	101	1	25	150
													BARAMULLA	Singhpore	Singhpore	Kalampora	53	15	38	1	10	60
													BARAMULLA	Singhpore	Singhpore	Singhpore	55	20	35	1	10	60
													BARAMULLA	Singhpore	Singhpore	Khusree	67	20	47	1	12	72
													BARAMULLA	Singhpore	Singhpore	Bekshi Mohalla	84	15	69	1	15	90
													BARAMULLA	Singhpore	Singhpore	Bhat Mohalla	22	5	17	1	5	30
													BARAMULLA	Singhpore	Singhpore	Satar Mohalla	20	5	15	1	5	30
3	WSS Singhpore Deina	NRDWP	Ongolong	200.25	2015-16	Submitted	0.00	50.06	50.06	100.13	200.25	BARAMULLA	DELINA	DELINA	Rather Mohalla/Singhpore	570	300	270	1	50	300	
													BARAMULLA	Deina "C"	Deina c	Darpura	40	10	30	1	7	42
	Total of NRDWP Schemes			466.27			0.00	50.06	50.06	100.13	200.25					500	200	300	4	80	480	
	Total retro of NRDWP			154.00			0.00	38.50	38.50	77.00	154.00					843	319	524	7	141	846	
	Grand Total			620.27			0.00	88.56	88.56	177.13	354.25					1343	519	824	11	221	1326	
	Grand Total of All Sectors			6948.55			0.00	1595.88	1595.88	3191.77	6383.53					7570	2855	4715	65	1467	8241	
	Grand Total of Retro Schemes			676.28	0.00	0.00	0.00	169.07	169.07	338.14	676.28											
	New Schemes			5507.00	0.00	0.00	0.00	1376.75	1376.75	2753.50	5507.00											
	Total of JJM Schemes NEW + Retro			6183.28	0.00	0.00	0.00	1545.82	1545.82	3091.64	6183.28											

2. Narwara

✓ WSS Taripora Wanseri & WSS Malipora Sohalwari	Retrofitting	191.97	2020-21	Under Submission	0.00	47.99	47.99	95.99	191.97	NARWAH	MALIPORA	MALIPORA	MALIPORA	214	135	79	1	40	240		
										NARWAH	MALIPORA	MALIPORA	SOCHALWAREN	46	11	35	1	10	60		
										NARWAH	DANGERPORA	TARIPORA WANSEEREN	TARIPORA	100	50	50	1	25	150		
										NARWAH	DANGERPORA	TARIPORA WANSEEREN	Wenseren	30	10	20	1	10	60		
✓ WSS Nowgam Kandi	Retrofitting	49.50	2020-21	Under Submission	0.00	12.38	12.38	24.75	49.50	NARWAH	LORIDORA	NOWGAM KANDI	Chan Mahalla	23	19	4	1	4	24		
										NARWAH	LORIDORA	NOWGAM KANDI	Lone Patti	39	25	14	1	7	42		
										NARWAH	LORIDORA	NOWGAM KANDI	New Colony	40	26	14	1	7	42		
	Total of Retrofitting	241.47			0	60.3675	60.37	120.74	241.47							565	321	244	8	117	702
1 WSS Kichama	NEW	358.17	2020-21	Under Submission	0.00	89.54	89.54	179.09	358.17	NARWAH	KITCHAMA	KITCHAMA	KITCHAMA	314	240	74	1	20	120		
2 WSS Nambian Sheeri	NEW	1072.50	2020-21	Under Submission	0.00	268.13	268.13	536.25	1072.50	NARWAH	FATEHGARH	FATEHGARH	FATEHGARH	185	150	35	1	10	60		
										NARWAH	SHERIENABAD (SHEERI)	MRHEAR	MRHEAR	117	100	17	1	8	48		
										NARWAH	SHERIENABAD (SHEERI)	SHERIENABAD (SHEERI)	SHERIENABAD (SHEERI)	178	130	48	1	15	90		
										NARWAH	HEEWAN	HEEWAN	HEEWAN	270	180	90	1	30	180		
										NARWAH	ADOORA	ADOORA	ADOORA	185	80	105	1	30	180		
										NARWAH	BUDMULA	BUDMULA	PAHELHAREN	71	52	19	1	5	30		
										NARWAH	NAMBLAN	NAMBLAN	NAMBLAN	197	150	47	1	10	60		
										NARWAH	ZOGIYAR	ZOGIYAR	ZOGIYAR	211	130	81	1	15	90		
										NARWAH	BUDMULA	BUDMULA	BUDMULA	100	50	50	1	10	60		

Action Plan under Jal Jeevan Mission-District Baramulla

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							Q1	Q2	Q3	Q4	Total FY 2022-23				Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted		
												NARWAH	SHEERIENABAD (SHEERI)	SHEERIENABAD (SHEERI)	Peer Mohalla	34	20	14	1	5	30	
												NARWAH	SHEERIENABAD (SHEERI)	SHEERIENABAD (SHEERI)	BONPORA	40	20	20	1	5	30	
												NARWAH	SHEERIENABAD (SHEERI)	SHEERIENABAD (SHEERI)	SHEERI PAYEEN	100	68	32	1	7	42	
												NARWAH	FATEHGARH	FATEHGARH	Ibrahim Colony	53	30	23	1	5	30	
												NARWAH	FATEHGARH	FATEHGARH	Noor Mohalla	206	195	11	1	5	30	
												NARWAH	ADOORA	ADOORA	Asthan Mophalla	51	34	17	1	7	42	
												NARWAH	ADOORA	ADOORA	Tongdagee	13	8	5	1	5	30	
												NARWAH	ZOGIYAR	ZOGIYAR	Shalang	92	70	22	1	5	30	
												NARWAH	Heewan B	Heewan B	Heewan B	211	53	158	1	50	300	
												NARWAH	Heewan B	Heewan B	Khan Mchella Asthan MOHila	70	5	65	1	10	60	
	Total of New Schemes			1430.67	0.00	0.00	0.00	357.67	357.67	715.34	1430.67					2698	1765	933	20	257	1542	
1	WSS Zamzampora	Ongoing JKIDFC		60.00	2018-19	Accorded						NARWAH	Zamzampora	Zamzampora	Zamzampora	360	220	140	1	80	480	
	do'	Retrofitting		57.20	2020-21	Under Submission	0.00	14.30	14.30	28.60	57.20											
2	WSS Malsooma	Ongoing JKIDFC		18.00	2018-19	Accorded						NARWAH										
	do'	Retrofitting		22.00	2020-21	Under Submission	0.00	5.50	5.50	11.00	22.00	NARWAH	SHEERIENABAD (SHEERI)	SHEERIENABAD (SHEERI)	Sheer Bala	35	13	22	1	22	132	
												NARWAH	SHEERIENABAD (SHEERI)	SHEERIENABAD (SHEERI)	MALSOOMA	66	45	21	1	21	126	
3	WSS Dangerpora	Ongoing JKIDFC		25.00	2018-19	Accorded						NARWAH	SHEERIENABAD (SHEERI)	SHEERIENABAD (SHEERI)	GULSHAN COLONY	72	40	32	1	32	192	
	do'	Retrofitting		66.00	2020-21	Under Submission	0.00	16.50	16.50	33.00	66.00	NARWAH	DANGERPORA	NOWRANG NARDARI	NOWRANG NARDARI	68	30	38	1	18	108	
												NARWAH	MALIPORA	MALIPORA	BANGDAJI	37	12	25	1	5	30	
												NARWAH	DANGERPORA	DANGERPORA	DANGERPORA	290	200	90	1	70	420	
4	WSS Hardakhal Paldaji	Ongoing JKIDFC		20.00	2018-19	Accorded						NARWAH	LORIDORA	LALPORA(LORIDORA)	Reshimugam	90	90	0	1	0	0	
	do'	Retrofitting		44.00	2020-21	Under Submission	0.00	11.00	11.00	22.00	44.00	NARWAH	NAMBLAN	GULISTAN HARDU KHAHEL	GULISTAN HARDU KHAHEL	86	50	36	1	20	120	
												NARWAH	NAMBLAN	GULISTAN HARDU KHAHEL	GORIWAN	35	25	10	1	5	30	

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No.of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted		
													NARWAH	BUDMULA	BUDMULA	PALDAJ	11	9	2	1	2	12		
													NARWAH	NAMBLAN	GULISTAN HARDU KHAHEL	Hardkul	72	60	12	1	12	72		
	WSS Kawhar Kaliben	Ongoing JKIDFC			20.00	2018-19	Accorded																	
	do'	Retrofitting			99.00	2020-21	Under Submission	0.00	24.75	24.75	49.50	99.00	NARWAH	KOWHAR	KOWHAR	Kelas Patti Kawal Patti	30	25	5	1	5	30		
													NARWAH	KOWHAR	BULBULABAD KOWHAR	BULBULABAD KOWHAR	81	81	0	1	0	0		
													NARWAH	KOWHAR	KOWHAR	Khan MOhalls	20	7	13	1	13	79		
													NARWAH	KOWHAR	KOWHAR	Narpate Check Patee	40	10	30	1	15	90		
													NARWAH	Kalayban	LATIEFABAD	Kelayban	39	20	19	1	19	114		
													NARWAH	Kalayban	LATIEFABAD	Mughal Mohalla	50	39	11	1	11	66		
													NARWAH	Kalayban	LATIEFABAD	Gage Mohalla	67	37	30	1	15	90		
													NARWAH	Kalayban	LATIEFABAD	Bakerwal Mohalla	30	0	30	1	15	90		
													NARWAH	Kalayban	LATIEFABAD	Sheikh Mohalla	16	8	8	1	8	48		
													NARWAH	Kalayban	LATIEFABAD	Quershi Mohlla	38	28	10	1	10	60		
													NARWAH	Kalayban	LATIEFABAD	Pathan Mohalla	39	28	10	1	10	60		
													NARWAH	Kalayban	LATIEFABAD	LATIEFABAD	114	45	69	1	20	120		
	Total of JKIDFC				118.00			0.00	0.00	0.00	0.00	0.00					700	400	250	8	128	768		
	Total of Retrofitting JKIDFC				286.20			0.00	72.05	72.05	144.10	286.20					1085	722	313	16	300	1800		
	Grand Total				406.20			0.00	72.05	72.05	144.10	288.20							1785	1122	563	24	428	2568
1	WSS Laridora	Ongoing NABARD			251.400	2017-18	Accorded						NARWAH	KOWHAR	KOWHAR	Kowhar Payeen	119	80	39	1	10	60		
	WSS Laridora	Retrofitting			55.00	2020-21	Under Submission	0.00	13.75	13.75	27.50	55.00	NARWAH	LORIDORA	LALPORALORIDORA)	Laridora	270	0	270	1	50	30		
	Total of NABARD				306.4			0	13.75	13.75	27.5	55							389	80	309	2	60	360
1	WSS Rajpora Thandkasi	Ongoing NRDPW			129.45		Accorded						NARWAH	KOWHAR	KOWHAR	RAJPORA THANDAKASI	74	14	60	1	15	90		
	WSS Rajpora Thandkasi	Retrofitting			88.00	2020-21	Under Submission	0.00	22.00	22.00	44.00	88.00	NARWAH	KOWHAR	KOWHAR	RAJPORA THANDAKASI	74	14	60	1	15	90		
	Total Of NRDPw Schemes				217.45			0	22	22	44	88	0	0	0	0	74	14	60	1	15	90		
	Grand Total of all sectors				2602.19	0.00	0.00	0.00	525.84	525.84	1051.67	2103.34	0.00	0.00	0.00	0.00	5511	3302	2209	55	877	5262		
1	W.S.S Gantamulla Bala & Payeen	New			286.26	2020-21	Under Formulation	0.00	71.57	91.60	123.09	286.26	Narwav	Gantamulla Bala	Gantamulla Bala	Gantamulla Bala	211	164	47	0	47	131		
													Narwav	Gantamulla Payeen	Gantamulla Payeen	Pisian Gantamulla	201	145	56	0	56	176		
													Narwav	Gantamulla Payeen	Gantamulla Payeen	Gantamulla Payeen	28	0	28	0	28	1203		
	Total				286.26			0.00	71.57	91.60	123.09	286.26							440	309	131	0	131	2690
	Gradn total of Block Naraww				2888.45	0.00	0.00	0.00	597.40	617.44	1174.76	2389.60	0.00	0.00	0.00	0.00	5951	3611	2340	55	1008	7952		
	Grand Total of Retro Schemes				672.67			0.00	168.17	168.17	336.34	672.67												

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							Q1	Q2	Q3	Q4	Total FY 2022-23				Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted	
	New Schemes			1716.93			0.00	429.23	449.27	838.43	1716.93										
	Total of JJM Schemes NEW + Retro			2389.60			0.00	597.40	617.44	1174.76	2389.60										
3- KANDI Rafiabad																					
1	WSS Bapora					Under submission	0.00	0.00	0.00	0.00	0.00	KANGROOSA (KANDI RAFIABAD)	Bakhipora	Bakhipora	Bapora	134	104	30	1	15	90
												KANGROOSA (KANDI RAFIABAD)	Bakhipora	Bakhipora	Asthanpora	154	95	59		30	180
	Total of Retrofitting			0.00			0.00	0.00	0.00	0.00	0.00					288	199	89	1	45	270
1	WSS Zithen Waripora	New		810.98	2020-21	Under Submission	0.00	202.75	202.75	405.49	810.98	KANGROOSA (KANDI RAFIABAD)	HACHIPORA	Mendina	MANDINA HACHINAR	2	1	1	1	1	6
												KANGROOSA (KANDI RAFIABAD)	HACHIPORA	HACHIPORA	HACHIPORA	43	23	20	1	5	30
												KANGROOSA (KANDI RAFIABAD)	HACHIPORA	CHEPDEJI	CHEPDEJI	18	9	9	1	3	18
2	WSS Hemam Markoot	New		148.34	2020-21	Under Submission	0.00	37.09	37.09	74.17	148.34	KANGROOSA (KANDI RAFIABAD)	ZETHEN	ZETHEN	ZETHEN	92	75	17	1	7	42
												KANGROOSA (KANDI RAFIABAD)	Pazewalpora B	MARKOTE	MARKOTE	39	15	24	1	10	60
												KANGROOSA (KANDI RAFIABAD)	Pazewalpora B	DUNIWARI	DUNIWARI	51	43	8	1	4	24
												KANGROOSA (KANDI RAFIABAD)	Pazewalpora B	HAMAM	Hamama	123	60	63	1	15	90
3	WSS Dazna Bakhipora	New		137.50	2020-21	Under Submission	0.00	34.38	34.38	68.75	137.50	KANGROOSA (KANDI RAFIABAD)	Pazewalpora B	HAMAM	DAZNA	14	4	10	1	5	30
												KANGROOSA (KANDI RAFIABAD)	Pazewalpora B	HAMAM	Kralmazar	38	12	26	1	8	48
												KANGROOSA (KANDI RAFIABAD)	PAZWALPORA	PAZWALPORA	PAZWALPORA	83	40	43	1	15	90
												KANGROOSA (KANDI RAFIABAD)	PAZWALPORA	PAZWALPORA	CHAN MOHALLA	32	12	20	1	5	30
												KANGROOSA (KANDI RAFIABAD)	Pazewalpora B	HAMAM	KARILA	50	30	20	1	10	60
	WSS Darli Daggipora	New		243.87	2020-21	Under Submission	0.00	60.97	60.97	121.94	243.87	KANGROOSA (KANDI RAFIABAD)	Bakhipora	bAKHIPORA	DALRI	61	35	26	1	10	60
												KANGROOSA (KANDI RAFIABAD)	ZETHEN	DUGRIPORA	Dogripora	42	12	30	1	10	60
	Total of New Schemes			1340.69	0.00	0.00	0.00	335.17	335.17	670.35	1340.69					688	371	317	14	108	648
1	WSS Chatoosa Sheikhpura	Ongoing In NRDWP		80	2017-18	Accorded						KANGROOSA (KANDI RAFIABAD)	KANGROOSA	SATRINA	SATRINA	25	12	13	1	6	36
	do-	Retrofitting		90.50	2020-21	Under Submission	0.00	22.63	22.63	45.25	90.50	KANGROOSA (KANDI RAFIABAD)	CHATOOSA	CHATOOSA	Chatoosa						
												KANGROOSA (KANDI RAFIABAD)	CHATOOSA	TANGMULLA	Tengmulla						

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing		Estt Cost /Balance Cost	Year of Start	AA No. & Date	Proposed Allotment 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
	Total of NRWP				160.00			0.00	22.63	22.63	45.25	90.50					190	122	68	3	24	144
	WSS Kiterdeji Kangroosa	JKIDFC	Ongoing	209	2018-19	Accorded							KANGROOSA (KANDI RAFIABAD)	PAZWALPORA	NOWPORA HAMAL	NOWPORA HAMAL	12	3	9	1	5	30
	do-		Retrofitting	115.81	2020-21	Under Submission	0.00	28.95	28.95	57.91	115.81		KANGROOSA (KANDI RAFIABAD)	Pazewalpora B	KITERDEJI	KITERDEJI	60	15	45	1	20	120
												KANGROOSA (KANDI RAFIABAD)	KANGROOSA	KANGROOSA	KHAR MOHALLA	73	45	28	1	20	120	
												KANGROOSA (KANDI RAFIABAD)	KANGROOSA	KANGROOSA	Henoora	200	164	36	0	40	240	
												KANGROOSA (KANDI RAFIABAD)	KANGROOSA	KANGROOSA	Ahengerpore	41	22	19	0	10	60	
												KANGROOSA (KANDI RAFIABAD)	KANGROOSA	KANGROOSA	Pekhwara	104	80	24	0	25	150	
												KANGROOSA (KANDI RAFIABAD)	KANGROOSA	KANGROOSA	Hephner	10	2	8	0	1	6	
												KANGROOSA (KANDI RAFIABAD)	KANGROOSA	KANGROOSA	Kangroosa	272	150	122	0	60	360	
	Total of JKIDFC			324.81	0.00	0.00	0.00	28.95	28.95	57.91	115.81						772	481	291	3	181	1086
	Grand Total All			1825.50	0.00	0.00	0.00	386.75	386.75	773.50	1547.00	0.00	0.00	0.00	0.00	1938.00	1173.00	765.00	21.00	358.00	2148.00	
	Grand Total of Retro Schemes			206.31				0.00	51.58	51.58	103.16	206.31										
	New Schemes			1340.69				0.00	335.17	335.17	670.35	1340.69										
	Total of JJM Schemes NEW + Retro			1547.00				0.00	386.75	386.75	773.50	1547.00										
	4. Rafiabad																					
1	WSS Rawoosha		New		165.00	2020-21	Under Submission	0.00	41.25	41.25	82.50	165.00	RAFIABAD	DANGIWACHA	DANGIWACHA	DANGIWACHA	360	120	240	1	50	300
												RAFIABAD	YARBUGH	YARBUGH	YARBUGH-A	114	80	34	1	10	60	
												RAFIABAD	RAWOOCHA	RAWOOCHA	RAWOOCHA	331	235	96	1	25	150	
												RAFIABAD	RAWOOCHA	RAWOOCHA	Batumma	50	40	10	1	5	30	
2	WSS Hib-Dangerpora	New		237.07	2020-21	Under Submission	0.00	59.27	59.27	118.54	237.07	RAFIABAD	HIB DANGERPORA	HIB DANGERPORA	HIB DANGERPORA	254	154	100	1	25	150	
3	WSS Behrampora Rebeen	New		939.22	2020-21	under submission	0.00	209.81	209.81	419.61	939.22	RAFIABAD	Behrampora	Behrampora	Behrampora Peyeen	400	200	200	0	100	600	
												RAFIABAD	Chetloora	Chetloora	Chetloora	164	150	14	1	7	42	
												RAFIABAD	Chetloora	Chetloora	Chetloora	32	20	12	1	6	36	
												RAFIABAD	Behrampora	Behrampora	Behrampora Bala	300	150	150	1	75	450	
												RAFIABAD	Chetloora	Drusoo Khalisa	Drusoo Khalisa	38	20	18	1	9	54	
												RAFIABAD	Chetloora	Drusoo Jagir	Drusoo Jagir	75	60	15	1	7	42	
												RAFIABAD	Chetloora	Gundmulraj	Gundmulraj	47	30	17	0	9	54	
												RAFIABAD	Chetloora	Chetloora	Chetloora	50	50	0	0	0	0	
	Total of New Schemes			1241.29	0.00	0.00	0.00	310.32	310.32	620.65	1241.29					2433	1459	974	11	357	2142	

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
1	WSS Malganipora	JKIDFC			149.7	2018-19	Accorded						RAFIABAD							0		0
	-do-		Retrofitting		55.00	2020-21	under Submission	0.00	13.75	13.75	27.50	55.00	RAFIABAD	MALAGONIPORA	MALAGONIPORA	MALAGONIPORA	140	120	20	1	10	60
													RAFIABAD	MALAGONIPORA	MALAGONIPORA	PAZALPORA	54	35	19	1	10	60
													RAFIABAD	MALAGONIPORA	MALAGONIPORA	Babgund malgenipora	49	30	19	1	10	60
2	WSS Leiser Hadipora	JKIDFC			202.83	2018-19	Accorded						RAFIABAD	Soyan Sadinar	SOIN SADNAR	SOIN SADNAR	200	50	150	1	15	90
	-do-		Retrofitting		88.00	2020-21	Under Submission	0.00	22.00	22.00	44.00	88.00	RAFIABAD	FIDERPORA	FIDERPORA	Fiderpora A	200	150	50	1	10	60
													RAFIABAD	FIDERPORA	MANCHANPORA	Mechenporas	150	150	0	0	0	0
													RAFIABAD	YARBUGH	YARBUGH	Yarbugh B	72	50	22	1	11	66
													RAFIABAD	Chanam	Nekipora Balpora	Nekipora Balpora	100	50	50	1	25	150
													RAFIABAD	Bakhipora	bAKHIPORA	Astarpore	21	15	6	1	6	36
													RAFIABAD	Sheikhpora	Fagirpora	Fagipora	42	30	12	1	6	36
3	WSS Dandoosa Dooligund	JKIDFC	Ongoing		458.00	2018-19	Accorded						RAFIABAD	Dandoosa	Dandoosa	Dandoosa	107	70	37	0	17	102
													RAFIABAD	Dandoosa	Charligund	Charligund	50	25	25	0	21	126
													RAFIABAD	Yerbugh	Dooligund	Shangergrund	30	20	10	0	5	30
													RAFIABAD	Yerbugh	Dooligund	Dooligund	142	110	32	0	16	96
													RAFIABAD	Dandoosa	Dandoosa	Iaiser	114	0	114	0	14	84
	Total of JKIDFC Schemes				810.53			0.00	0.00	0.00	0.00	0.00					500	205	295	5	76	456
	Total of Ret Scheme				143.00			0.00	35.75	35.75	71.50	143.00					971	700	271	4	100	600
	Grand Total				953.53	0.00	0.00	0.00	35.75	35.75	71.50	143.00					1471	905	566	9	76	456
	WSS Zithen Waripora				Amount Reflected in Same Scheme In Block Kendi Rafabed	2020-21	Under Submission	0.00					RAFIABAD	CHANAN	WARIPORA	WARIPORA	80	50	30	1	5	30
													RAFIABAD	CHANAN	SANGRAMPORA	SANGRAMPORA	29	23	6	1	2	12
													RAFIABAD	CHANAN	HARDU CHANAN	TEGRA	10	5	5	1	3	18
													RAFIABAD	CHANAN	HARDU CHANAN	Hardu chanamLK	72	50	22	1	5	30
	WSS Chatoosa Sheikhpora				Amount Reflected in	2020-21	Under Submission	0.00					RAFIABAD	SHEIKHPORA	SEEN	Seen	99	60	39	1	10	60
													RAFIABAD	SHEIKHPORA	SHEKARPORA	Shekarpora	68	40	28	1	10	60
													RAFIABAD	Soin Sadinar	Soin Sadinar	Satrins	50	42	8	1	20	120
													RAFIABAD	Chanam	Nekipora Balpora	Tengipora	40	20	20	1	15	90

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No.of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
	WSS Regional Rohtama		0	0	Amount Reflected in Same Scheme	2020-21	under Submission	0.00	#VALUE!	#VALUE!	#VALUE!	#VALUE!	RAFIABAD	Sairpora Budvern	Sairpora Budvern	Sairpora Budvern	303	250	53	1	25	150
	Total of Schemes Other Blocks				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					751	540	211	9	95	570
	Grand Total				2194.82	0.00	0.00	0.00	346.07	346.07	692.15	1384.29	0.00	0.00	0.00	0.00	4655	2904	1751	29	528	3166
	Grand Total of Retro Schemes				143.00	0.00	0.00	0.00	35.75	35.75	71.50	143.00										
	New Schemes				1241.29	0.00	0.00	0.00	310.32	310.32	620.65	1241.29										
	Total of JJM Schemes NEW + Retro				1384.29	0.00	0.00	0.00	346.07	346.07	692.15	1384.29										

5. Nadihal

1	WSS Ladoora		Retrofitting		56.32	2020-21	under submission	0.00	14.08	14.08	28.16	56.32	NADIHAL	LADOORA	LADOORA	SHAH MOHALLA	53	20	33	1	33	182
													NADIHAL	LADOORA	LADOORA	UMARABAD	62	28	34	1	34	187
													NADIHAL	LADOORA	LADOORA	NEW COLONY LADOORA	77	30	47	1	47	259
													NADIHAL	LADOORA	LADOORA	LADOORA	409	110	299	1	299	1645
2	WSS Achebal Doabgah		Retrofitting		55.00	2020-21	under submission	0.00	13.75	13.75	27.50	55.00	NADIHAL	ACHABAL	ACHABAL	Pug Mohalla New Colony	73	50	23	1	23	126
													NADIHAL	ACHABAL	ACHABAL	Muqdad Mohella	107	50	57	1	57	314
													NADIHAL	Doabgah	KARTARGARH ALSAFIA COLONY	KARTARGARH ALSAFIA COLONY	38	20	18	1	18	99
													NADIHAL	Doabgah	KARTARGARH ALSAFIA COLONY	DOABGAH	348	100	248	1	248	1364
													NADIHAL	Doabgah	KARTARGARH ALSAFIA COLONY	VEGIBAL	75	50	25	1	25	127.5
3	WSS VoHutra Maqbool Abad		Retro		99.00	2020-21	under submission	0.00	24.75	24.75	49.50	99.00	NADIHAL	VOHLUTRA	MAQBOOLABAD	CHECHI MOHALLA CHOPAN MOHALLA	58	25	33	1	33	181.5
													NADIHAL	VOHLUTRA	MAQBOOLABAD	MADAYAL MOHALLA BADI KHODI KAMBER	60	30	30	1	30	165
													NADIHAL	VOHLUTRA	MAQBOOLABAD	Akherwani	40	20	20	1	20	110
	Total of retro (3)				210.32	0.00	0.00	0.00	52.58	52.58	105.16	210.32					1400	533	867	12	867	4770

Action Plan under Jal Jeevan Mission-District Baramulla

Action Plan under Jal Jeevan Mission-District Baramulla

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							Q1	Q2	Q3	Q4	Total FY 2022-23				Total No. of House holds	No.of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted			
												NADHAL	ACHABAL(B)	VEDIPORA LORIHAMA	VEDIPORA LORIHAMA	288	75	213	1	213	1278		
	Total of MRDWP Schemes			235.24		0.00	0.00	0.00	0.00	0.00					1005	462	543	10	843	5058			
	Total of Ret Scheme			218.65	0.00	0.00	0.00	54.66	54.66	109.33	218.65				3000	1200	1800	20	1500	9000			
	Grand Total			453.89		0.00	0.00	54.66	54.66	109.33	218.65				4005	1662	2343	30	2343	14058			
	Alsafa Colony	JKIDFC	Ongoing	255.00	2018-19	Accorded	0.00					NADHAL	Deebgah	KARTARGARH ALSAFA COLONY	ALSASA COLONY	172	72						
	-do-		Retrofitting	55.00	2020-21	Under Submission	0.00	13.75	13.75	27.50	55.00							100	1	100	600		
	WSS Venkara	JKIDFC	Ongoing	161.60	2019-20	Accorded						NADHAL	BINNER	SHRWANIABAD	VENKARA	89	43			46	1	46	276
	-do-		Retrofitting	26.40	2020-21	Under Submission	0.00	6.60	6.60	13.20	26.40												
	Total of JKIDFC Schemes			416.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00				100	50	50	1	46	276			
	Total of Ret Scheme			81.40	0.00	0.00	0.00	20.35	20.35	40.70	81.40				161	65	96	1	100	600			
	Grand Total			498.00	0.00	0.00	0.00	20.35	20.35	40.70	81.40				261	115	146	2	146	876			
	Grand Total of All Sectors			1826.91	0.00	0.00	0.00	293.77	293.77	587.54	1175.07	0.00	0.00	0.00	5907	2380	3527	46	3527	20645			
	Grand Total of Retro Schemes			510.37	0.00	0.00	0.00	127.59	127.59	255.19	510.37												
	New Schemes			664.70	0.00	0.00	0.00	166.18	166.18	332.35	664.70												
	Total of JJM Schemes NEW + Retro			1175.07	0.00	0.00	0.00	293.77	293.77	587.54	1175.07												

6.Rohama

1	WSS Aterpora Parreypora		Retrofitting		66.00	2020-21	under Submission	0.00	16.50	16.50	33.00	66.00	ROHAMA	REBAN	REBAN RAMHUMA	Aterpora Parreypora	175	75	100	1	100	600
												ROHAMA	REBAN	REBAN RAMHUMA	Umar Colony Reban	122	50	72	1	72	432	
												Rohama	Rebban	Rebban Rohams	Rebban	300	230	70	1	70	420	
												Rohama	Parreypora	Parreypora	Parreypora	189	40	149	1	149	894	
	Grand Total				66.00	0.00	0.00	16.50	16.50	33.00	66.00					786	395	391	4	391	2346	
	WSS Brandub		New	247.50	2020-21	under Submision	0.00	61.88	61.88	123.75	247.50	ROHAMA	KHAHMOH	KHAHMOH	KHAHMOH	112	80	32	1	32	192	
												ROHAMA	KHAHMOH	KHAHMOH	MEER MOHALLA	58	38	20	1	20	120	
												ROHAMA	BRANDUB	BRANDUB	BRANDUB	164	130	34	1	34	204	
												ROHAMA	BRANDUB	BRANDUB	SYED MOHALLA	23	18	5	1	5	30	
												ROHAMA	BALHAMA	BALHAMA	Nambardar Mohalla	25	15	10	1	10	60	
												ROHAMA	BALHAMA	BALHAMA	Chechi Shalkote	36	20	16	1	16	96	
	WSS SHITLU		New	187.87	2020-21	under Submision	0.00	46.97	46.97	93.94	187.87	ROHAMA	SHITLU	SHITLU	SHITLU	232	132	100	1	100	600	
												ROHAMA	SHITLU	SHITLU	CHECK SHITLU	70	10	60	1	60	360	

Action Plan under Jal Jeevan Mission-District Barwaula

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No.of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
6	WSS Derina		New	1097.25	2020-21	Under Submission	0.00	274.31	274.31	548.63	1097.25	ROHAMA	BRANDUB	BRANDUB	Markez mohalla	40	30	10	1	10	60	
												ROHAMA	BRANDUB	BRANDUB	Noor Chak Mohalla	23	15	8	1	8	48	
												ROHAMA	SYALKOTE	SYALKOTE	Muqam Shalkoota	108	50	58	1	58	140	
												ROHAMA	BALHAMA	BALHAMA	NARBAL	22	21	1	1	1	6	
												ROHAMA	KITRU NARIBAL	Balhama Naribal	Balhama Naribal	170	120	50	1	50	300	
	Total of New Schemes			2366.42	0.00	0.00	0.00	591.61	591.61	1193.21	2366.42					3813	1804	2009	44	2009	12054	
1	WSS Binner Dangerpora Checki Gujree	NRDWP	Ongoing	65.19	2010-11	Submitted						ROHAMA	CHIJAMA	CHIJAMA	CHIJAMA	200	150	50	1	50	300	
	-do-	Retrofitting		99.00	2020-21	Under Submission	0.00	24.75	24.75	49.50	99.00	ROHAMA	CHIJAMA	CHIJAMA	PUG MOHALLA COLONY	51	31	20	1	20	120	
												ROHAMA	CHIJAMA	CHIJAMA	CHAN MOHALLA	27	20	7	1	7	42	
												ROHAMA	CHIJAMA	CHIJAMA	NEW COLONY	26	20	6	1	6	36	
												ROHAMA	ROHAMA	ROHAMA	NEW BASTI ROHAMA	33	16	17	1	17	102	
												ROHAMA	ROHAMA	ROHAMA	PEER MOHALLA ROHAMA	30	10	20	1	20	120	
												ROHAMA	ROHAMA	ROHAMA	WARPORA ROHAMA	40	20	20	1	20	120	
												ROHAMA	ROHAMA	ROHAMA	FLOATING POPULATION	149	69	80	1	80	480	
	Total			164.19	0.00	0.00	0.00	24.75	24.75	49.50	99.00	0	0	0	0	556	336	220	8	220	1320	
1	WSS Panzula	JKIDFC	Ongoing	294.06	2018-19	Accorded						ROHAMA	PANZALA	PANZALA GUNDHAL	PANZALA GUNDHAL	143	30	113	1	113	678	
	-do-	Retrofitting		55.00	2020-21	under Submission	0.00	13.75	13.75	27.50	55.00	ROHAMA	PANZALA	PANZALA GUNDHAL	TAKIYA	63	20	43	1	43	258	
												ROHAMA	PANZALA	PANZALA GUNDHAL	PANZIWARA	46	12	34	1	34	204	
2	WSS Ladiangen	JKIDFC	Ongoing	122.60	2018-19	Accorded						ROHAMA	KITRU NARIBAL	LADI ANGAN	LADI ANGAN	47	23	24	1	24	144	
			Retrofitting		62.61	2020-21	Under Submission	0.00	15.65	15.65	31.31	62.61	ROHAMA	KITRU NARIBAL	LADI ANGAN	PATHPORA LADI	15	5	10	1	10	60
	Total of JKIDFC Schemes			416.66				0.00	0.00	0.00	0.00					114	30	84	2	100	600	
	Total of Ret Scheme			117.61				0.00	29.40	29.40	58.81	117.61					200	60	140	3	124	744
	Grand Total			534.27				0.00	29.40	29.40	58.81	117.61					314	90	224	5	224	1344
1	WSS Hadipora	BADP State Sector	ongoing	0.00	2020-21	Accorded	0.00	0.00	0.00	0.00	0.00	ROHAMA	HADIPORA	HADIPORA	HADIPORA	403	349	54	1	54	324	
												ROHAMA	HADIPORA	HADIPORA	Neorabed Noorabad	120	45	75	1	75	450	
	Grand Total			0.00			0.00	0.00	0.00	0.00						523	394	129	2	129	774	
	Grand Total of All Sectors			3130.88	0.00	0.00	0.00	662.26	662.26	1324.52	2649.03	0.00	0.00	0.00	0.00	5992	3019	2973	63	2973	17838	

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in case of Retrofitting	Retrofitting/New/Ongoing		Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No.of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
	Grand Total of Retro Schemes				282.61			0.00	70.65	70.65	141.31	282.61										
	New Schemes				2366.42			0.00	591.61	591.61	1183.21	2366.42										
	Total of JJM Schemes NEW + Retro				2649.03			0.00	662.26	662.26	1324.52	2649.03										
7. Wagoora																						
1	WSSRegional Kreeri		Retrofitting		385.00	2020-21	Under Submission	0.00	96.25	96.25	192.50	385.00	Wagoora	Watergam	Watergam	Watergam	80	30	50	1	50	300
													WAGOORA	AUTHURA	AUTHURA	Sihpatti	30	15	15	1	15	90
													WAGOORA	Mongam	Tangwari	TANGWARI BALA	53	24	29	1	29	174
													WAGOORA	MANGAM	TANGWARI PAYEEN	TANGWARI PAYEEN	20	9	11	1	11	66
													WAGOORA	KALANTARA	KALANTARA BALA	KALANTARA BALA	130	61	69	0	69	414
													WAGOORA	Kewkawthal	Kewkawthal	Kewkawthal	110	52	58	0	58	348
													WAGOORA	Kalntra	Kalntra Pyeen	Kalntra Payeen	150	50	100	0	100	600
													Wagoora	Kakwthal	Kakwthal	DoliCheck	30	15	15	1	15	90
													Wagoora	Kekwthal	Burwachan	Burze Wachipora	60	30	30	1	30	180
													Wagoora	Saloosa	Saloosa	Saloosa	267	120	147	0	147	882
													WAGOORA	Authoora	Authoora	Authoora	145	57	88	1	88	528
													Wagoora	Authoora	Authoora	Bun Authoora	25	9	16	0	16	96
													Wagoora	Dawlatpora	Dawlatpora	Dompura	114	70	44	1	44	264
													Wagoora	Kreeri A	Kreeri	Kreeri	105	90	15	0	15	90
													Wagoora	Kreeri A	Kreeri	Khamoshabad New Colony	41	16	25	0	25	150
													Wagoora	Kreeri A	Kreeri	Parraypora	22	15	7	0	7	42
													Wagoora	Kreri B	Khisipora	Khisipora	60	45	15	0	15	90
													Wagoora	Kreri A	Suchipora	Suchipora	38	14	24	0	24	144
													Wagoora	Kreeri A	Schipora	Eidgah Colony	28	20	8	0	8	48

Action Plan under Jal Jeevan Mission-District Baramulla

Action Plan under Jal Jeevan Mission-District Baramulla																						
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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
													Wagoora	Kreeri B	Khisipora	Rehmatabad	30	15	15	0	15	90
													Wagoora	Kalantra	Kalantra Bala	Iqra Colony Kalntra	45	25	20	0	20	120
													Wagoora	Dawlatpora	Dawlatpora	Puthher	20	10	10	0	10	60
													Wagoora	Kreeri A	Kreeri	Dumpora	90	50	40	0	40	240
													Wagoora	Watergam	Watergam	Karwa Mohalla	100	30	70	0	70	420
													Wagoora	Sheikhpora	Sheikhpora	Kharcheck	53	40	13	0	13	78
													Wagoora	Hail Jagir	Hail Jagir	Checkpora Saloosa	80	40	40	0	40	240
													Wagoora	Kreeri A	Kreeri	Khomoshabad	70	32	38	0	38	228
													Wagoora	Watergam	Watergam	Kharcheck B	50	20	30	0	30	180
													Wagoora	Kreeri B	Khisipora	Kreeri	110	60	50	0	50	300
													Wagoora	Kreeri B	Khisipora	Sripora	110	60	50	0	50	300
													Wagoora	Kewkewthal	Kewkewthal	Shamohalla Faqircheck	45	10	35	1	35	210
													Wagoora	Kreeri A	Kreeri	Upper Durhama	30	20	10	0	10	60
													Wagoora	Kreeri A	Kreeri	Druhama	52	28	24	0	24	144
2	WSS Dardhajin Nagbal	Retrofitting	77.00	2020-21	under Submission	0.00	19.25	19.25	38.50	77.00	Wagoora	Bandi Bala	Nagbal	Nagbal	58	35	23	0	23	138		
													Wagoora	Bandi Bala	Nagbal	Dardhajin	15	10	5	0	5	30
3	Darsuloom Colony Nowpora	DS	Retrofitting	39.41	2020-21		0.00	9.85	9.85	19.71	39.41	Wagoora	Nowpora A,B	Nowpora Jagir	Nowpora Jagir (20%)	84	0	84	0	30	180	
																2550	1227	1323	9	1269	7614	
1	Moghul Mohella Khan MOhalla	New	716.69	2020-21	under Submission	0.00	179.17	179.17	358.35	716.69	Wagoora	Dawlatpora	Dungdara	Dungdara	126	80	46	0	20	110		
													Wagoora	Dawlatpora	Dungdara	Chanpora	49	35	14	0	10	55
													Wagoora	Hail Jagir	Hail Jagir	Mughal Mohella	30	20	10	0	5	27.5
2	Pathnar Allapora	New	528.00	2020-21	under	0.00	132.00	132.00	264.00	528.00	Wagoora	Hail Jagir	Hail	Hail	100	50	50	0	30	165		
													Wagoora	Hail Jagir	Thindum	Thindum	110	50	60	0	30	165
4	WSS Naribal Gavgaran	New	539.00	2020-21	under Submission	0.00	134.75	134.75	269.50	539.00	Wagoora	Shirpora Gevgaran	Shirpora	Shirpora Gevgaran	120	79	41	0	25	137.5		
													Wagoora	Shirpora Gevgaran	Muren Tangwari	Muren Tangwari	56	36	20	1	20	110

Action Plan under Jal Jeevan Mission-District Baramulla

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			Q1	Q2				Q3	Q4	Total FY 2022-23	Total No. of House holds	No. of House holds already connected					No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted		
													Wagoora	Shirpora Gevgaran	Muran Tangwari	Neribal	53	12	41	1	20	110
													Wagoora	Shirpora Gevgaran	Muran Tangwari	Shirpora	54	23	31	1	20	110
5.00	WSS Shumlarn		NEW	553.37	2020-21	Under Submission	0.00	138.34	138.34	276.69	553.37	WAGOORA	BANDI PAYEEN	WAHDINA	WAHDINA	44	17	27	1	6	36	
													WAGOORA	BANDI PAYEEN	SHUMLARN	SHUMLARN	150	50	100	1	25	150
													WAGOORA	BANDI PAYEEN	SHUMLARN	Trandi Mohalla	25	10	15	1	5	30
													Wagoora	Kewher		Gujerpati	56	10	46	1	26	156
6.00	Mirangund Tangher		New	1,054.02	2020-21		0.00	263.51	263.51	527.01	1054.02	Wagoora	Nowpora	Nowpora Jagir	Chowkider Mohalla	59	10	49	0	0	0	
													Wagoora	Nowpora	Nowpora Jagir	Fitter Colony	81	5	76	0	0	0
													Wagoora	Nowpora	Nowpora Jagir	Gazipora	63	8	55	0	0	0
													Wagoora	Nowpora	Nowpora Jagir	Mirangund	142	76	66	0	0	0
													Wagoora	Nowpora	Nowpora Jagir	Tengher	78	10	68	0	0	0
													Wagoora	Sharkawew	Sherkwewra	Sherkwewra	403	192	211	0	0	0
													Wagoora	Nowpora Jagir	Nowpora Jagir	Nowpora Jagir	340	177	163	0	0	0
																2139	950	815	7	242	1362	
1	Najibhat	NRDWP		35.04	2015-16	Accorded	0.00						Wagoora	Najibhat	Najibhat	Najibhat	150	52	98	1	49	245
2	-do-	Retrofitting		55.00	2020-21	Under Submission	0.00	13.75	13.75	27.50	55.00		Wagoora	Najibhat	Najibhat	Tekiya Wagoora	100	60	40	1	20	100
2	Sultenpora Kandi	NRDWP	Ongoing	147.93	2015-16	Accorded							Wagoora	Sultenpora	Sultenpora	Sultenpora	80	20	60	0	30	150
	do-	Retrofitting		77.00	2020-21	Under Submission	0.00	19.25	19.25	38.50	77.00		Wagoora	Sultenpora	Sultenpora	Rengwar	18	10	8	1	4	20
													Wagoora	Sultenpora	Sultenpora	Sherkhan Patti	12	4	8	1	4	20
													Wagoora	Sultenpora	Sultenpora	Beighpatti	70	60	10	1	5	25
3	Wizer	NRDWP	Ongoing	295.20	2015-16	Accorded							Wagoora	Wizer	Wizer	Serparch Mohalla	60	30	30	1	15	75
	do-	Retrofitting		55.00	2020-21	Under Submission	0.00	13.75	13.75	27.50	55.00		Wagoora	Wizer	Wizer	Zeroo Mohalla	60	30	30	1	15	75

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No.of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefited
													Wagoora	Wizer	Wizer	Karewa Kreeri	36	20	16	1	8	40
													Wagoora	Wizer	Wizer	Burza Wachipora	50	35	15	1	8	38
													Wagoora	Wizer	Wizer	Wizer	110	54	56	0	28	140
4	Wulraman Masjid Angan (04 No. SRs)	NRDWP	Ongoing		63.68	2014-15	Accorded						Wagoora	Walraman	Walraman	Walraman	50	0	50	0	25	125
	do'		Retrofitting	108.90	2020-21	Under Submission	0.00	27.23	27.23	54.45	108.90		Wagoora	Darwa Freshter	Darwa Freshter	Masjid Angan	73	45	50	0	25	125
	Drangpett Checki Dudbugh	NRDWP	Ongoing		241.90	2015-16	Accorded						Wagoora	Dandmoh	Kohlna	Kohlna	80	50	50	0	25	125
	do'		Retrofitting	55.00	2020-21	Under Submission	0.00	13.75	13.75	27.50	55.00		Wagoora	Dudbugg	Dudbugg	Dudbugg	189	110	79	1	40	200
	Total of NRDWP Schemes			773.75				0.00	0.00	0.00	0.00					400	230	170	4	106	636	
	Total of RERI Scheme			350.90				0.00	87.73	87.73	175.45	350.90					798	400	398	7	200	1200
	Grand Total			1124.65				0.00	87.73	87.73	175.45	350.90					1198	630	568	11	306	1836
1	Cherwari Dandmoh	NABARD	Ongoing		341.49	2017-18	Accorded	0.00	85.37	85.37	170.75	341.49	Wagoora	Dandmoh	Dandmoh	Dandmoh	43	10	33	0	16	80
	do'		Retrofitting	44.52	2020-21	under submission	0.00	11.13	11.13	22.26	44.52		Wagoora	Dandmoh	Dandmoh	Dar Mohalla	77	44	33	2	17	102
	Grand Total			386.01	0.00	0.00	0.00	96.50	96.50	193.01	386.01					120	54	66	2	33	182	
1	WSS Monagam Wagoora	JKIDFC	Ongoing		169.43	2018-19	Accorded						Wagoora	Wagoora	Wagoora	Wagoora	230	116	114	0	57	285
	do'		Retrofitting	107.80	2020-21	under submission	0.00	26.95	26.95	53.90	107.80		Wagoora	Watergam	Durhama	Durhama	98	87	11	0	5.5	27.5
	Wagoora												Wagoora	Monogam	Monogam	Mongam	180	70	50	0	25	125
	do'												Wagoora	Monagam	Monogam	Harshnar	50	30	20	1	10	50
	Wagoora												Wagoora	Wagoor A	Wagoora	Wagila B	46	30	16	1	8	40
	do'												Wagoora	Monagam	Monogam	Pahibura	101	30	71	1	35.5	177.5
	Wagoora B												Wagoora B	Wagila	Pathgam	Pathgam	65	35	30	1	15	75
2	WSS Hafeezabad	JKIDFC	Ongoing		339.00	2018-19	Accorded						Wagoora	Darwa	Darwa	Darwa	115	60	55	0	27.5	137.5
	do'		Retrofitting	33.00	2020-21	under submission	0.00	8.25	8.25	16.50	33.00		Wagoora	Darwa Freshter	Darwa Freshter	Darwa Freshter	80	40	40	0	20	100
	Wagoora B												Wagoora	Wagoora B	Wagila	Hafeezabad Wagila	35	20	15	1	8	40
3	WSS Syed Colony Khushalpora Chinned	JKIDFC	Ongoing		743.00	2018-19	Accorded						Wagoora	Newpora B	Chinned Khushalpora	Chinned Khushalpora	81	31	50	1	25	125
	do'		Retrofitting	33.00	2020-21	under submission	0.00	8.25	8.25	16.50	33.00											
4	WSS Dolipora Freshter	JKIDFC	Ongoing		104.00	2018-19	Accorded						Wagoora	Dolipora	Dolipora	Dolipora	100	0	100	0	33	165
	do'		Retrofitting	55.00	2020-21	under submission	0.00	13.75	13.75	27.50	55.00		Wagoora	Dolipora	Dolipora	Megrapyora	48	30	18	1	10	50
	Wagoora												Wagoora	Wanipora Balal	Wanipora Balal	Wanipora Balal	105	50	55	0	27	135
	do'												Wagoora	Wanipora	Wanipora Balal	Khan Mohalla Wanipora	30	15	15	1		0
	Wagoora												Wagoora	Wanipora Balal	Fresther	Fresther	80	30	50	1	28	140
	do'												Wagoora	Wanipora Balal	Fresther	Dobi Mohalla	56	35	21	1		0
5	Medompura	JKIDFC	Ongoing		257.00	2018-19	Accorded						Wagoora	Hail Jagir	Thindum	Khanpaasi	33	23	10	1		145

Action Plan under Jal Jeevan Mission-District Baramulla

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			Q1	Q2				Q3	Q4	Total FY 2022-23	Total No. of House holds	No. of House holds already connected					No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted		
	do'		Retrofitting	44.00	2020-21	under submission	0.00	11.00	11.00	22.00	44.00	✓	Wagoora	Hail Jagir	Hail	Aliapora	53	33	20	1	29	0
6	WSS Mahjapora	JKIDFC	Ongoing	741.00	2018-19	Accorded							Wagoora	Wizer	Wizer	Aliapora B	80	40	40	1	20	100

Action Plan under Jal Jeevan Mission-District Baramulla

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							Q1	Q2	Q3	Q4	Total FY 2022-23				Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted	
			Retrofitting	22.00	2020-21	under Submission	0.00	5.50	5.50	11.00	22.00	Wagoora	Kachwamuqam	Kachwamuqam	Para Mohalla	60	30	30	0	15	75
												Wagoora	Kachwamuqam	Kachwamuqam	Mehrjapora	60	20	40	0	10	50
7	WGS Nilsar Beldeji	JKIDFC	Ongoing	30.00	2018-19	Accorded						Wagoora	Kachwamuqam	Kachwamuqam	Patti Jethar	67	23	34	0	11.5	57.5
	do-		Retrofitting	33.00	2020-21	under submission	0.00	8.25	8.25	16.50	33.00	Wagoora	Dudburgh	Dudburgh	Nilsar	97	12	85	0	6	30
8	WGS Bandi Bala	JKIDFC	Ongoing	96.00	2018-19	Accorded						Wagoora	Dudburgh	Dudburgh	Takiya Yousf Shah	80	30	26	0	15	75
	do-		Retrofitting	44.00	2020-21	under submission	0.00	11.00	11.00	22.00	44.00	Wagoora	Bandibela	Bandibela	Bandibela	77	50	27	0	25	125
9	Karewa Asthanpora	JKIDFC	Ongoing	146.00	2018-19	Accorded						Wagoora	Bandi Bala	Takiya Yousf Shah	Takiya Yousf Shah	40	30	10	0	15	75
	do-		Retrofitting	33.00	2020-21	under submission	0.00	8.25	8.25	16.50	33.00	Wagoora	Kreeri B	Khispura	Karewa	50	25	25	0	13	65
											Wagoora	Saloosa	Saloosa	Karewa Kreeri	Karewa	43	17	26	0	8.5	43
											Wagoora	Kreeri A	Kreeri	Seripora	75	30	45	0	15	75	
											Wagoora	Saloosa	Saloosa	Labercheck	80	33	7	1	17	85	
10	WSS Vadderabad	JKIDFC	Ongoing	244.00	2018-19	Accorded						Wagoora	Authoora	Authoora	Vadderabad	54	25	29	0	13	65
	do-		Retrofitting	27.50	2020-21	under submission	0.00	6.88	6.88	13.75	27.50	Wagoora	Authoora	Authoora	Imambad Colony	29	17	12	0	9	45
											Wagoora	Authoora	Authoora	Chora Extension	22	10	12	0	5	25	
											Wagoora	Dawlatpora	Dawlatpora	Khonor Colony	45	25	20	1	13	65	
											Wagoora	Authoora	Authoora	Payeen Extension	30	17	13	1	9	45	
											Wagoora	Authoora	Authoora	Malikbagh	18	15	15	1	8	40	
	Total of JKIDFC Schemes			2869.43			0.00	0.00	0.00	0.00	0.00					941	496	445	7	233	1398
	Total of Ret Scheme			432.30			0.00	165.08	165.08	273.15	489.30					1800	800	1000	10	400	2400
	Grand Total			3301.73			0.00	165.08	165.08	273.15	489.30	0	0	0	0	2741	1296	1445	17	633	3798
11	WSS Commissionign of SR at Sheikhpura and Posnag	Capex	Ongoing	88.91/73.42	2017-18	Submitted						Wagoora	Sheikhpura	Sheikhpura	Sheikhpura	30	25	30	1	15	83
	-do-	-do-	Retrofitting	33.00	2021-22	under submission	0.00	8.25	8.25	16.50	33.00										
	Total			106.42			0.00	8.25	8.25	16.50	33.00					30	25	30	1	15	83
	Grand Total of All Sectors			8811.30	0.00	0.00	0.00	1330.68	1330.68	2604.35	5151.70	0.00	0.00	0.00		8778.00	4182	3824	47	2498	14875
	Grand Total of Retro Schemes			1362.13			0.00	386.40	386.40	715.81	1374.61										
	New Schemes			3391.08	0.00	0.00	0.00	847.77	847.77	1695.54	3391.08										
	Total of JJM Schemes NEW + Retro			4753.21	0.00	0.00	0.00	1234.17	1234.17	2411.35	4765.69										
	8. Block Patten																				
1	Chanderhama		New	625.00	2020-21	under submission	0.00	206.25	206.25	412.50	625.00	Patten	Hemray	Chanderhama	Chanderhama	210	180	30	0	15	90

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefited	
2	WSS Resipora		New		456.50	2020-21	under submission	0.00	114.13	114.13	228.25	456.50	Pattan	Resipora	Resipora	Resipora	78	60	18	0	18	108	
														Dargam	Hurhandpora	Hurhandpora		55	38	17	1	8.5	51
3	Indergam		New		990.00	2020-21	under submission	0.00	247.50	247.50	495.00	990.00	Pattan	Indergam	Indergam	Indergam	498	390	98	0	49	294	
													Pattan	Wanigam Payeen	Khybar	Gundbal	365	200	165	0	33	198	
4	Dargam		New		268.69	2020-21	under submission	0.00	67.17	67.17	134.35	268.69	Pattan	Dargam	Dargam	Dargam	421	62	359	0	19	114	
5	Aug Tapper		New		495.00	2020-21	under submission	0.00	123.75	123.75	247.50	495.00	Pattan	Tapper Waripora	Tapper Waripora	Tapper Waripora	822	500	322	0	161	966	
													Pattan	Tapper Waripora	Tapper Payeen	Tapper Bala	312	200	112	0	56	336	
													Pattan	Takiya Tapper	Takiya Tapper	Takiya Tapper	226	50	176	0	88	528	
													Pattan	Buchoo	Buchoo	Buchoo	211	150	61	0	56	336	
													Pattan	Buchoo	Posnag	Posnag	148	60	88	0	44	264	
													Pattan	Buchoo	Posnag	Puthar	29	13	16	1	8	48	
																	3642	2173	1469	4	560	3357	
1	Gohal Tangpora	Retrofitting			408.47	2020-21	Under Submission	0.00	102.12	102.12	204.24	408.47	PATTAN	MAGRYPORA	Megrayspora	Put MOhella, Shah Mohalla, Malik Mohalla Yidpora	691	484	207	1	30	180	
2	Gohal Chakoo	Retrofitting			176.00	2020-21	Under Submission	0.00	44.00	44.00	88.00	176.00	Pattan	Gohal Tangpora	Chakoo	Chakoo Gohal	220	99	121	1	30	180	
3	Ghat Palhallen	Retrofitting			408.47	2020-21	Under Submission	0.00	102.12	102.12	204.24	408.47	Pattan	Palhallen F	Ghat	Ghat	170	80	90	0	45	270	
													PATTAN	Palhallen F	GHAT	GHAT	170	80	90	0	20	120	
													PATTAN	Palhallen B	Palhallen B	Kutipora	590	300	290	0	70	420	
													PATTAN	Palhallen C	TANTRAYPORA	Palhallen Tantraypora	357	257	100	0	50	300	
													PATTAN	Palhallen A	RAIPORA	Raipora Raipora	604	450	154	0	54	324	
4	Checki Sultan	Retofing			77.00	2020-21	Under Submission	0.00	19.25	19.25	38.50	77.00	PATTAN	Sultnpora C	Sultnpora	Merezi Mohalla	177	100	77	0	35	210	
													PATTAN	Sultnpora C	Sultnpora	Wani MOhalla	30	20	10	0	5	30	
													PATTAN	Sultnpora B	SULTANPORA	SULTANPORA, Yatoo Mohalla	195	150	45	0	40	240	
													PATTAN	SULTANPORA A	TABALBAL	PUJ MOHALLA	119	55	64	0	64	384	
													PATTAN	SULTANPORA A	SHIRBUG	SHIRBUG	97	43	54	0	4	24	
													PATTAN	SULTANPORA A	MARKIPORA	MARKIPORA	76	76	0	0	0	0	
													PATTAN	SULTANPORA A	TABALBAL	TABALBAL	279	150	129	0	0	0	
													PATTAN	Goshburgh B	Goshburgh	SOHKUL	40	40	0	0	0	0	
													PATTAN	Sultnpora D	Sultnpora	MALPORA	71	15	56	1	30	180	

Action Plan under Jal Jeevan Mission-District Baramulla

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							Q1	Q2	Q3	Q4	Total FY 2022-23				Total No. of House holds	No.of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted		
				1069.94	0.00	0.00	0.00	267.49	267.49	534.97	1069.94					3886	2399	1487	3	477	2862	
1	WSS Pakipora		Ongoing	253/51.43	2012-13	Accorded	0.00					PATTAN	PAKIPORA	PAKIPORA	PAKIPORA	88	44	44	1	80	480	
	do'	Retrofitting		302.03	2020-21	under Submission	0.00	75.51	75.51	151.02	302.03	PATTAN	PATTAN	NILLAH PALPORA	NILLAH	80	40	40	0	10	60	
2	WSS Wusan Aglar		Ongoing	226.51	2015-16	Accorded						PATTAN	NILLAH PALPORA	PALPORA	PALPORA	139	76	63	0	16	96	
	do'	Retrofitting		115.50	2020-21	under Submission	0.00	28.88	28.88	57.75	115.50	PATTAN	GOSHBUGH	GOSHBUGH	GOSHBUGH	210	140	70	0	18	108	
											PATTAN	Goshbugh B	Goshbugh	PEER MOHALLA	50	35	15	1	4	24		
											PATTAN	WUSSAN KHOI	USSAN KHOI	USSAN KHOI	422	140	282	0	71	426		
											PATTAN	MALIK PORA	MALIK PORA	MALIK PORA	101	75	26	0	6.5	39		
											PATTAN	Wusan B	AGLAR	AGLAR	160	160	0	0	0	0		
											PATTAN	WUSSAN KHOI	USSAN KHOI	Noorbagh	59	40	19	0	5	30		
											PATTAN	LOLIPORA	LOLIPORA	LOLIPORA	230	190	40	0	10	60		
	Total of NRDWP			277.94			0.00	0.00	0.00	0.00						661	530	131	1	111	1371	
	Total of Retrofitting			417.53			0.00	104.38	104.38	208.77	417.53						1000	500	500	1	128	768
	Grand Total			695.47			0.00	104.38	104.38	208.77	417.53						1661	1030	631	2	239	1434
1	Aug Patten Town		Ongoing	473.00	2019-20	Accorded					PATTAN	NEHALPORA A	NEHALPORA	NEHALPORA	568	450	118	0	0	0		
	do'	Retrofitting		469.70	2020-21	UNDR SUBMISSION	0.00	117.43	117.43	234.85	469.70	PATTAN	NEHALPORA A	NEHALPORA	KALSARI	236	187	49	0	0	0	
											PATTAN	NEHALPORA A	NEHALPORA	DARISHBAGH	154	154	0	0	0	0		
											PATTAN	SARIWARPORA	SRIWARPORA	SRIWARPORA	300	200	100	0	0	0		
											PATTAN	SARIWARPORA	SRIWARPORA	CHECKSARI	546	400	146	0	0	0		
											PATTAN	Pellahallen B	NEHALPORA	NEHALPORA	208	0	209	0	0	0		
											PATTAN	Pellahallen B	NEHALPORA	KALSARI	80	40	40	0	0	0		
											PATTAN	Palahallen F	GHAT	CHECK JAMAL MIR	103	50	53	0	0	0		
											PATTAN	Palahallen F	GHAT	GOPALLAN	80	40	40	0	0	0		
											PATTAN	Palahallen E	Saderbal	Saderbal	148	72	76	0	0	0		
2	WSS Wanigam Tilgam		Ongoing	558.00	2019-20	Submitted					PATTAN	Tilgam B	TILGAM	TILGAM	130	65	65	0	0	0		
	do'	Retrofitting		376.12	2020-21	Submitted	0.00	94.03	94.03	188.06	376.12	PATTAN	TILGAM A	TILGAM	KHARGAM	99	49	50	0	0	0	
											PATTAN	TILGAM A	TILGAM	TILGAM	128	128	0	0	0	0		
											PATTAN	TILGAM A	BEHRAMPORA	BEHRAMPORA	70	35	35	0	0	0		
											PATTAN	KHARGAM	KHARGAM	KHARGAM	99	80	19	0	0	0		

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/ Ongoing in cas of Retrofitting	Retrofitting/New/ Ongoing		Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
													PATTAN	WANIGAM BALA	WANIGAM BALA	WANIGAM BALA	176	75	101	0	0	0
													PATTAN	WANIGAM PAYEEN	WANIGAM PAYEEN	WANIGAM PAYEEN	281	200	81	0	0	0
	Total of JKIDFC				1031.00			0	0	0	0	0					1000	500	500	0	0	0
	Total of Retrofitting				645.82	0	0	0	211.455	211.455	422.91	845.82					2406	1725	681	0	0	0
	Grand Total				1876.82			0	211.455	211.455	422.91	845.82					3406	2225	1181	0	0	0
✓	Yadipora	Ongoing			266.00	2017-18	Accorded						Pattan	Pahilhan D	Yadipora	Yadipora	358	258	100			
	-do-	Retrofitting			107.80	2020-21	Under Submission	0.00	26.95	26.95	53.90	107.80								0		
✓	Ganjipora Buran	Ongoing			300.00	2019-20	under Submission						PATTAN	Buranzengam A	GANJEPORA	GANJEPORA	70	45	25			
	do-	Retrofitting			95.11	2020-21	under Submission	0.00	23.78	23.78	47.56	95.11	PATTAN	Buranzengam A	GANJEPORA	MALPORA	100	10	90			
													PATTAN	Buranzengam B	GANJPORA	GANJPORA	103	20	83			
													PATTAN	ZANGAM	ZANGAM	ZANGAM	80	30	50			
													PATTAN	ZANGAM	ZANGAM	ZANGAM	217	140	77			
													PATTAN	ZANGAM	ZANGAM	GANIE PORA	58	27	31			
	Total of NABARD				566.00			0.00	0.00	0.00	0.00	0.00					386	130	456	0	0	0
	Total of Retrofitting				202.91			0.00	50.73	50.73	101.46	202.91					600	400	200	0	0	0
1	Grand Total				768.91			0.00	50.73	50.73	101.46	202.91					986	530	656	0	0	0
	Grand Total				7446.33	0.00	0.00	0.00	1392.85	1392.85	2785.70	5571.39	0	0	0	0	13581	8257	5224	9	1276	7653
1	Abubekur Colony Hamray	New	394.47	2020-21				0	98.62	138.06	157.788	394.47	Pattan	Hamray	Hamray	AbuBekur Colony	52	0	52	0	0	0
		Total																	0	0	0	
2	Hamray	NRDWP	Ongoing	319.45	2012-13								Pattan	Hamray	Hamray	Gundbal	61	7	54	0	0	0
													Pattan	Hamray	Hamray	Azad Colony	74	7	67	0	0	0
													Pattan	Hamray	Hamray	Hamray	213	130	83	0	0	0
																13981	8501	5480	9	1276	7653	
	Grand Total of Pattan			8160.25			0.00	0.00	1491.47	1530.91	2943.48	5965.86										
	Grand Total of Retro Schemes			2536.20			0.00	634.05	634.05	1268.10	2536.20											
	New Schemes			3429.66			0.00	857.42	896.86	1675.38	3429.66											
	Total of JJM Schemes NEW + Retro			5965.86			0.00	1491.47	1530.91	2943.48	5965.86											
1	Mirchmar	Retrofitting		33.00	2020-21	under Submission	0.00	8.25	8.25	16.50	33.00	Singhpura	Mirchmar	Mirchmar	Mirchmar	83	12	71	0	30	180	

Action Plan under Jal Jeevan Mission-District Baramulla

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							Q1	Q2	Q3	Q4	Total FY 2022-23				Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted	
												Singhpura	chhipora	Sinpora	chhipora	65	30	35	1	20	120
	Total of Retrofitting			33.00	2020-21		0.00	8.25	8.25	16.50	33.00					148	42	106	1	50	300
1	Singhpura Merged in Perihaspura	New	0.00	2020-21	under submission	0.00	0.00	0.00	0.00	0.00	0.00	Singhpura	Singhpura	Singhpura	Singhpura	181	90	91	1	90	540
												Singhpura	Singhpura	Singhpura	Kirpala Renbil	60	30	30	0	30	180
												Singhpura	Singhpura	Singhpura	New Coloney Kanishtoo	31	15	16	0	15	90
												Singhpura	Singhpura	Singhpura	Khusee	100	50	50	1	50	300
												Singhpura	Kanpath	Harterth	Harterth	121	60	61	1	60	360
												Singhpura	Harinara	Harinara	Harinara	247	80	167	1	80	480
												Singhpura	Kanpath	Kanpath	Ready Mohalla	30	0	30	0	0	0
2	Jeelpora Bonichakal	New	572.00	2020-21	under submission	0.00	143.00	143.00	286.00	572.00	572.00	Singhpura	Bonichakal	Habaktengo	Habaktengo	266	100	166	0	100	600
												Singhpura	Bonichakal	Arampora	Arampora	392	100	292	0	100	600
												Singhpura	Bonichakal	Arampora	Bonichakalo	130	30	100	1	30	180
												Singhpura	Bonichakal	Arampora	Amargah Shalbon	65	15	50	1	15	90
												Matipora	Matipora	Matipora	Matipora	1612	400	1212	0	400	2400
												SINGHPORA	MALWACH	MALWACH	MALWACH	166	75	91	0	75	450
2	Total of New Scheme			572.00	0.00	0.00	0.00	143.00	143.00	286.00	572.00					4324	1201	3123	6	1201	7206
1	Regional Pharihaspora	NRDWP	Ongoing	4596.23	2020-21	Under Submission						Singhpura	Dever Yakhwanpora	Dever Yakhwanpora	Dever Yakhwanpora	599	150	449	0	225	1350
			New	1927.90	2021-22	Under Submission	0.00	481.98	481.98	963.95	1927.90		Khanpath	Khanpath	Khanpath	145	65	80	0	40	240
	Peripheral Pharihaspora_B	New	2019.60	2021-22	Under Submission	0.00	504.90	504.90	1009.80	2019.60	2019.60		Khanpath	Khanpath	Harterth	114	50	64	0	32	192
												Duslipora	Duslipora	Duslipora	Duslipora	250	80	170	0	85	510
												Henjiwera Bala	Henjiwera Bala	Henjiwera Bala	Henjiwera Bala	743	150	593	0	297	1782
												Herinara	Rakhi Duslipora	Rakhi Duslipora	Rakhi Duslipora	498	190	308	0	154	924
												Henjiwera B	Henjiwera B	Gundl Ibrahim	Gundl Ibrahim	96	38	58	0	29	174
												Henjiwera B	Henjiwera B	Trikulbal	Trikulbal	217	70	147	0	74	444
												Henjiwera B	Henjiwera B	Zeri Mohalla	Zeri Mohalla	155	50	105	0	53	318
												Henjiwera B	Henjiwera B	Medyari	Medyari	97	25	72	0	36	216
2	Gund Khawja Qasim	NRDWP	Ongoing	177.00	2020-21	Submitted						Singhpura	Henjiwera B	Menzgam Mohella	Menzgam Mohella	26	12	14	1	7	42
			Retrofitting	99.00	2020-21	Under Submission	0.00	24.75	24.75	49.50	99.00	Singhpura	Gund Khawja Qasim	Gund Khawja Qasim	Gund Khawja Qasim	60	30	30	0	15	90
												Singhpura	Gund Khawja Qasim	Kanterburgh	Kanterburgh	81	30	51	1	26	156
												Singhpura	Gund Khawja Qasim	Shalbone	Shalbone	47	20	27		14	84
												Singhpura	Gund Khawja Qasim	Gund Khawja Qasim	Habak Tengo	77	25	52		26	156
												Singhpura	Gund Khawja Qasim	Gund Ibrahim	Gund Ibrahim	90	0	80	0	40	240

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No.of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
													Singhpura	Gund Khawja Qasim	Gund Ibrahim	Zedi Mohalla	80	0	80	0	40	240
													Singhpura	Gund Khawja Qasim	Gund Ibrahim	Pet Dusilpora	123	0	123	0	62	372
													Singhpura	Gund Khawja Qasim	Gund Ibrahim	Kanterbugh B	76	0	76	0	38	228
													Singhpura	Singhpura	Rakhi Buran	Rakhi Buran	88	32	56	0	28	168
													Singhpura	Singhpura	Om Buran	Om Buran	128	62	66	0	33	198
	Total of NRDWP Scheme				4774.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00					1400	314	1086	1	489	2934
	Total of Retrofitting Scheme				99.00			0.00	24.75	24.75	49.50	99.00					2484	700	1784	2	900	5400
	Total				4873.23	0.00	0.00	24.75	24.75	49.50	99.00					3884	1014	2870	3	1389	8334	
✓	Mirgund Chanibal	JKIDFC	Ongoing	400.00	2109-20	Submitted							Singhpura	Mirgund	Mirgund	Mirgund	528	180	348	0	174	870
	do+		Retrofitting	66.00	2020-21	under Submission	0.00	16.50	16.50	33.00	66.00		Singhpura	Mirgund	Ranbirgarh	Ranbirgarh	498	190	308	0	154	770
													Singhpura	Chanibal	Chanibal	Chanibal	471	130	341	0	171	855
													Singhpura	Chanibal	Baliharan	Baliharan	220	70	150	0	75	375
	Total			466.00			0.00	16.50	16.50	33.00	66.00	0.00	0.00	0.00	0.00	1717.00	570.00	1147.00	0.00	574.00	2970.00	
	Grand Total of Singhpura Block			5944.23		0.00	0.00	192.50	192.50	385.00	770.00	0.00	0.00	0.00	0.00	10073.00	2827.00	7246.00	10.00	3214.00	18710.00	
	Grand Total of Retro Schemes			198.00			0.00	49.50	49.50	99.00	198.00											
	New Schemes			4519.50			0.00	1129.88	1129.88	2259.75	4519.50											
	Total of JJM Schemes NEW + Retro			4717.50			0.00	1179.38	1179.38	2356.75	4717.50											

10- Khoresherabad

1	Budibugh		New	598.02	2020-21	under submission	0.00	149.51	149.51	299.01	598.02	Khore Sherabad	Budibugh	Budi Bugh	Budibugh	109	40	69	1	50	300
												Khore Sherabad	Nowlari	Nowlari	Babgund	198	0	198	1	98	588
												Khore Sherabad	Budibugh	Budi Bugh	Amergah	10	0	10	1	10	60
												Khore Sherabad	Budibugh	Budi Bugh	Hagerpora A+B	369	203	166	1	66	396
												Khore Sherabad	Dangerpora	DANGERPORA	Nooripora	300	0	300	0	100	600
												Khore Sherabad	Dangerpora	DANGERPORA	Dangerpora	834	0	834	0	200	1200
2	Checkharkhan		New	1013.57	2020-21	under submission	0.00	253.39	253.39	506.79	1013.57	Khore Sherabad	KongamDara	KongamDara	Check Kharhkan	28	14	14	1	14	84

Checki
Cheratram

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefited
3	Hanjwers		New	590.21	2020-21	Under Submission	0.00	147.55	147.55	295.11	590.21	Khore Sherabad	Hanjwers A	Hanjwers A	Hanjwers Payeen	1489	300	1189	0	595	3570	
												Khore Sherabad	Hanjwers A	Hanjwers A	Hanjwers A	93	0	93	0	47	282	
												Khore Sherabad	Hanjwers A	Hanjwers A	Hanjwers Bela	100	0	100	0	50	300	
												Khore Sherabad	Hanjwers A	Hanjwers A	Reshipora	80	0	80	0	40	240	
	Total of New Schemes			2202	0	0	0	550	550	1101	2202	0	0	0	0	3610	557	3053	5	1270	7620	
	Shirpora Bangil		ongoing	378.00	2020-21	Accorded						Khore Sherabad	Khore Sherabad	Khore Sherabad	Shirpora Bangil	587	150	437	1	150	900	
	do'		Retrofitting	38.50	2020-21	under submission	0.00	9.63	9.63	19.25	38.50	Khore Sherabad	Khore Sherabad	Khore Sherabad	Shirpora Bangil							
	2	Khore Sherabad	ongoing	220.00	2020-21	Accorded						Khore Sherabad	Khore Sherabad	Khore Sherabad	Khore Sherabad	589	210	379	1	100	600	
	do'		Retrofitting	62.18	2020-21	under submission	0.00	15.55	15.55	31.09	62.18				Jani Mohalla							
	Total of JKIDFC			598.00			0.00	0.00	0.00	0.00	0.00					676	182	494	1	150	1200	
	Retro of JKIDFC			100.68			0.00	25.17	25.17	50.34	100.68					500	178	322	1	100	300	
	Grand Total			698.68			0.00	25.17	25.17	50.34	100.68					1176	360	816	2	250	1500	
	Total			2900	0	0	0	576	575.62	1151.24	2302.48	0	0	0	0	4786	917	3869	7	1520	9120	
	Kongamidan Nowlari		Retrofitting	193.60	2020-21	Under Submission	0.00	48.40	48.40	96.80	193.60	SHERABAD KHORE	KHORE	KHONE	Pathanpora	20	0	20	1	20	92	
											SHERABAD KHORE	KUMGANDARA	KUMGANDARA	Gosipoor	94	0	94	1	24	422		
											SHERABAD KHORE	KUMGANDARA	KUMGANDARA	KUMGANDARA	252	45	207	1	207	916		
											SHERABAD KHORE	NOWLARI	NOWLARI	NOWLARI	233	30	203	1	203	1061		
	Goom Ahmedpora			0.00	2020-21	Under Submission	0.00	0.00	0.00	0.00	0.00	SHERABAD KHORE	Goom Ahmedpora	GOOM AHMEDPORA	Ahmedpora	40	25	15	1	15	90	
											SHERABAD KHORE	Goom Ahmedpora	GOOM AHMEDPORA	GOOM AHMEDPORA	150	85	65	1	65	390		
	TANTRAYPORA GOOM AHMEDPORA		New	964.27	2020-21	Under Submission	0.00	212.14	270.00	482.14	964.27	SHERABAD KHORE	Goom Ahmedpora	GOOM AHMEDPORA	Ahmedpora	60	0	60	1	60	360	
											SHERABAD KHORE	Goom Ahmedpora	GOOM AHMEDPORA	GOOM AHMEDPORA	181	0	181	1	181	1086		
											SHERABAD KHORE	KUMGANDARA	KUMGANDARA	Mahrajpora	51	0	51	1	51	321		
											SHERABAD KHORE	MALMOH	MALMOH	MALBCHAN	45	11	34	1	34	351		

Action Plan under Jal Jeevan Mission-District Baramulla

S.No.	Name of Scheme	Name of the Programme where Closed/Ongoing in case of Retrofitting	Retrofitting/New/Ongoing		Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21			
								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted	
													SHERABAD KHORE	MALMOH	MALMOH	MALMOH	65	60	5	1	5	259	
													SHERABAD KHORE	MALMOH	TANTRAYPORA	TANTRAYPORA	65	1	64	1	64	543	
													SHERABAD KHORE	MALMOH	TUNJHERA	TUNJHERA	44	41	3	1	3	164	
	Total				1157.87	0.00	0.00	260.54	318.40	578.94	1157.87					1300	298	1002	13	1002	6055		
	Grand Total of Khore Sherabad				4058.35	0.00	0.00	836.16	894.02	1730.18	3460.35	0.00	0.00	0.00	0.00	6086	1215	4871	20	2522	15175		
	Grand Total of Retro Schemes				294.28	0.00	0.00	25.17	25.17	50.34	100.68												
	New Schemes				3166.07	0.00	0.00	550.45	550.45	1100.90	2201.80												
	Total of JJM Schemes NEW + Retro				3460.35	0.00	0.00	575.62	575.62	1151.24	2302.48												

11- Khaipora

1	WSS Boherwani	Retrofitting			33.00	2020-21	Under Submission	0.00	8.25	8.25	16.50	33.00	Khaipora	Chanderseer	Chanderseer	Chanderseer	150	20	130	1	30	180
2	WSS Shiroora	Retrofitting			108.52	2020-21	Under Submission	0.00	27.13	27.13	54.26	108.52	Khaipora	Harnow	Harnow	Shiroora	84	40	60	0	30	160
	Total of Retrofitting Schemes				141.52	0.00	0.00	35.38	35.38	70.76	141.52					234	60	174	1	60	340	
3	Khengatti Gundi Check	Ongoing			321.00 223.96	2015-16	Accorded	0.00					Khaipora	Chanderseer	Dardpora	Dardpora Singhbagh	42	15	27	1	20	120
													Khaipora	Chanderseer	Dardpora	Dardpora Patti	150	100	50	0	30	180
													Khaipora	Harnow Kawncheck	Harnow	Kewcheck	89	40	49	1	20	120
													Khaipora	Harnow Kawncheck	Harnow	Harnow	61	30	31	0	20	120
	Total of NRDWP Schemes				223.96			50.00	50.96	100.96						406	235	171	3	104	624	
	Total				365.48	0.00	0.00	35.38	85.38	121.72	242.48	0.00	0.00	0.00	0.00	640.00	295.00	345.00	4.00	164.00	964.00	
4	Branar Khaipora	NRDWP	Retrofitting	Ongoing	274.56	2020-21	Under Submission	0.00	68.64	68.64	137.28	274.56	KHAIPORA	KHAIPORA	KHAIPORA BALA (RESHIPORA)	BRUNNAR	21	14	7	1	7	74
													KHAIPORA	KHAIPORA	KHAIPORA BALA (RESHIPORA)	KHAIPORA	29	18	11	1	11	86
													KHAIPORA	KHAIPORA	KHAIPORA BALA (RESHIPORA)	RASHIPORA & BESENIPORA	101	53	48	1	48	375
													KHAIPORA	KHAIPORA	KHAIPORA BALA (RESHIPORA)	TANGKHAR	10	4	6	1	6	44
													KHAIPORA	KHAIPORA	TETRAN (GULBERG)	TETRAN	44	33	11	1	11	71
													KHAIPORA	MUGHALPORA	KAHIPORA PAYEEN	KAHIPORA PAYEEN	119	82	36	1	36	252

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
													CHAIORA	KAIPORA	TETMAN	SURJIGH	12	10	2	1	2	12
													KHAIPORA	MUGHALPORA	KAHIPORAPAYEEN	NABASTI KHAIPORA	10	8	2	1	2	11
													KHAIPORA	KAIPORA	NADIRGUND	Nedirgund	50	25	25	1	25	180
5					309.85	2020-21	Under Submission	0.00	61.97	92.96	154.93	309.85	KHAIPORA	DARVESHPORA	DARVESHPORA	DARVESHPORA	24	13	11	1	11	89
													KHAIPORA	DARVESHPORA	KHAMINDER PORA	KHAMINDER PORA	53	25	28	1	28	197
													KHAIPORA	DARVESHPORA	KOHLAR	CHECKI AHMAD	9	3	6	1	6	33
													KHAIPORA	DARVESHPORA	KOHLAR	KOHLAR	7	1	6	1	6	27
													KHAIPORA	DARVESHPORA	PAZALPORA (RAJWALPORA)	PAZALPORA	21	11	10	1	10	60
													KHAIPORA	DARVESHPORA	SAGRI BATPORA	SAGRI BATPORA	33	6	27	1	27	214
													KHAIPORA	DARVESHPORA	ZASPORA	ZASPORA	18	12	6	1	6	45
6	Herdichloo-Zespura	NRDWP	Retrofitting	Ongoing									KHAIPORA	HARDU ICHLOO	DEVDRAGAR	DEVDRAGAR	56	31	25	1	25	184
													KHAIPORA	HARDU ICHLOO	DEVDRAGAR	SHAH MOHALL TAKIMARG	13	13	0	0	0	0
													KHAIPORA	HARDU ICHLOO	HAIPORA	HAIPORA	50	27	23	1	23	145
													KHAIPORA	HARDU ICHLOO	HARDU ICHLOO	HARDU ICHLOO	97	48	49	1	49	241
													KHAIPORA	HARDU ICHLOO	HARDU ICHLOO	LONTHIPORA	20	2	18	1	18	100
													KHAIPORA	KHAIPORA	KHARNIPORA	KHARNIPORA	44	5	39	1	39	215
													KHAIPORA	MUGHALPORA	KANIHAMMA	SIKH KANIHAMMA	38	12	26	1	26	151
7	Mughalpora Tantraypora			New	1130.60	2022-23	Under Submission	0.00	226.12	339.18	565.30	1130.60	KHAIPORA	HARDU ICHLOO	WATALPORA	WATALPORA	52	34	18	1	18	146
													KHAIPORA	KHAIPORA	SHOOM	SHOOM	103	16	87	1	87	585
													KHAIPORA	KHAIPORA	TANTRAYPORA	TANTRAYPORA	45	19	26	1	26	74
													KHAIPORA	MUGHALPORA	MUGHALPORA	MUGHALPORA	97	48	49	1	49	314
	Total				1715.01	0.00	0.00	0.00	356.73	500.78	857.51	1715.01					1204	578	626		626	4090
	Grand Total of Block Khaipora				2080.49	0.00	0.00	0.00	392.11	586.16	979.23	1957.49					1844	873	971	4	790	5054
	Grand Total of Retro Schemes				725.93			0.00	239.56	270.55	510.11	1020.21										

Action Plan under Jal Jeevan Mission-District Baramulla

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							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted	
	New Schemes			1130.60			0.00	226.12	339.18	565.30	1130.60											
	Total of JJM Schemes NEW + Retro			1856.53			0.00	465.68	609.73	1075.41	2150.81											
12- Kunzer																						
	Mulgam		Retrofitting		89.10	0	under submission	0.00	22.28	22.28	44.55	89.10	Kunzer	Kralveth	Kralveth Biya	Biya Kralveth	144	81	63	0	50	300
													Kunzer	Kralveth	Kralveth	Guliwa Checki Chetram ram Rawenpora	163	95	68	0	50	300
	Total				89.10	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	307	176	131	0	100	600	
3	Kreshema	—	Retrofitting	—	291.50	2020-21	Under Submission	0.00	72.88	72.88	145.75	291.50	KUNZER	GOKHAMA	CHANDIBUGH	CHANDIBUGH	40	6	34	1	34	212
					0.00								KUNZER	KATIBUGH	KATIBUGH	KATIBUGH	93	30	63	1	63	479
													KUNZER	MULGAM	KUNZAR	NEW COLONY KATHJAM & KATHJAN	25	20	5	1	5	31
3	Awelara Mulgam	—	Retrofitting	—	220.02	2020-21	Under Submission	0.00	55.01	55.01	110.01	220.02	KUNZER	DEVBUGH	CHECK DEVBUGH	CHECK-DEVBUGH & NAID CHECK	29	19	10	1	10	48
													KUNZER	DEVBUGH	DEVBUGH	GOFABAL	16	15	1	0	1	6
													KUNZER	GOKHAMA	CHANDIBUGH	CHANDIBUGH NARIKAAR	25	6	19	1	19	95
													KUNZER	MULGAM	AWALWA	AWALWA	76	27	49	1	49	280
													KUNZER	MULGAM	AWALWA	GULSHAN COLONY AWALAWA	22	0	22	1	22	163
													KUNZER	MULGAM	CHECK MULGAM	CHECK MULGAM	26	26	0	0	0	0
													KUNZER	MULGAM	MALAPORA	MALAPORA	39	28	11	1	11	66
4	Rarem Bonibani	—	Retrofitting	—	264.00	2020-21	Under Submission	0.00	66.00	66.00	132.00	264.00	KUNZER	DEVBUGH	HARDBANI	BONBANI	69	24	45	1	45	273
													KUNZER	DEVBUGH	HARDBANI	CHECK BONBANI	11	6	5	1	5	25
													KUNZER	DEVBUGH	HARDBANI	HARDBANI	86	60	26	1	26	51
													KUNZER	GONIPORA	CHANAPORA	CHANAPORA & KASAI MOHALLA	74	39	35	1	35	220
													KUNZER	GONIPORA	GONIPORA	GONIPORA & TAKIYA GONIPORA	132	74	58	1	58	411
													KUNZER	RAREM	RAREM	RAREM	198	121	77	1	77	452

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/ Ongoing in case of Retrofitting	Retrofitting/New/ Ongoing	Estt Cost /Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23				Total No. of House holds	No. of House Hold already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted	
												KUNZER	GONIPORA	KACHMETIPORA	KACHMETIPORA	69	35	34	1	34	237
	Augmentation to WSS Heng Katmetipora	New		940.23	2020-21	Under Submission	0.00	235.06	235.06	470.12	940.23	KUNZER	GONIPORA	SOIPORA	SOIPORA	56	35	21	1	21	81
5												KUNZER	OGMONA	OGMUNA	OGMUNA	311	187	124	1	124	677
												KUNZER	PARISWANI	BONGAM	BONGAM	91	52	39	1	39	208
												KUNZER	PARISWANI	BONGAM	PARRY MOHALLA	53	12	41	1	41	205
6	Batopora Chichilora	NRDWP	Ongoing	Estt Cost of this scheme has been shown in the Hardabpora Block							KUNZER	DEVBUGH	HARDBANI	Peabalani	54	23	31	1	31	197	
											KUNZER	THAKIBATPORA	Batpora	BATPORA	133	8	125	1	125	669	
											KUNZER	THAKIBATPORA	Batpora	THAKIBATPORA	93	23	70	1	70	420	
											KUNZER	THAKIBATPORA	MANGLOORA	MANGLOORA	194	76	118	1	118	635	
	Druroo Pandhpora			Estt. Cost of this scheme has been shown in the Tengmarg Block							Kunzer	HAYATPORA	AATIPORA	AATIPORA	63	17	46	-1	46	501	
											Kunzer	HAYATPORA	HAYATPORA	HAYATPORA	65	35	30	1	30	270	
7											Kunzer	HAYATPORA	PEER PETH	PEER PETH	48	15	33	1	33	213	
											Kunzer	HAYATPORA	RAWATHPORA	RAWATHPORA	81	31	50	1	50	306	
											Kunzer	MULGAM	MULGAM	RANBIRPORA	125	15	110	1	110	581	
											Kunzer	RAREM	KHONCHIPORA	KHUMCHIPORA	103	60	43	1	43	252	
8	Chadil Wanigam	NRDWP	Ongoing	Estt. Cost of this scheme has been shown in the Chandil Wanigam Block							KUNZER	PARISWANI	PARISWANI	PARIWAN	127	0	127	1	127	683	
		Total			1715.75		0.00	428.94	428.94	857.88	1715.75					2715	1142	1573	31	1573	9356
		Total of Block Kunzer			1804.85	0.00	0.00	0.00	428.94	428.94	857.88	1715.75	0.00	0.00	0.00	3022	1318	1704	31	1673	9956
	Grand Total of Retro Schemes				864.62			0.00	193.88	193.88	387.76	775.52									
	New Schemes				940.23			0.00	235.06	235.06	470.12	940.23									
	Total of JJM Schemes NEW + Retro				1804.85			0.00	428.94	428.94	857.88	1715.75									

13- Lalpora

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted		
1	Mamoosa			New	569.84	2020-21	under Submission	0.00	142.46	142.46	284.92	569.84	Lalpora	Mamoosa	Mamoosa	Mamoosa Mahmood Colony Mughama	722	123	599	2	200	1200		
2	Sonium Yel			New	279.40	2020-21	under Submission	0.00	69.85	69.85	139.70	279.40	Lalpora	Sonium Yel	Sonium Yel	Sonium Raipora Yel	473	126	347	1	200	1200		
	Total				849.24			0.00	212.31	212.31	424.62	849.24					1195	249	946	3	400	2400		
3	Keniloo Shirpos		Retrofitting		79.20	2020-21	under Submission	0.00	19.80	19.80	39.60	79.20	Lalpora	Mamoosa	Keniloo	Keniloo Shirpos	142	34	108	1	50	250		
																	0	0	0	0	0	0		
	Total				849.24			0.00	0.00	212.31	212.31	424.62	849.24	0.00	0.00	0.00	0.00	1337	283	1054	4	450	2650	
4	Lalpora		New		1199.60	2020-21	Under Submission	0.00	299.90	299.90	599.80	1199.60	Lalpora	Lalpora A	Lalpora A	Bandpur	270	0	270	1	270	1300		
													Lalpora	Lalpora A	Lalpora A	Pethkhel	250	-0	250	1	250	1200		
													Lalpora	Lalpora B	Lalpora B	Kharkhul	205	0	205	1	205	1009		
													Lalpora	Lalpora B	Lalpora B	Wanikhul	177	0	177	1	177	871		
	Kreshama	--	--	--	Estt. Cost of this scheme has been shown in the Kunzer Block							LOLPORA	MUGHAMA	KRISHAMA	KRISHAMA	121	73	48	1	48	246			
	Bapora Chichilora	NRDWP	Ongoing		Estt. Cost of this scheme has been shown in the Hardiaboorha Block							LOLPORA	CHICHLOORA	CHICHLOORA	CHICHLOORA	200	100	100	1	100	550			
												LOLPORA	DHOBIWAN	DOBIWAN	DOBIWAN	187	100	87	1	87	527			
												LOLPORA	WARIPORA BANGIL	BARZALA	BARZALA	80	35	45	1	45	230			
												LOLPORA	WARIPORA BANGIL	WARIPORA BANGI	WARIPORA BANGI	170	77	93	1	93	744			
	Total				1199.60	0.00	0.00	0.00	299.90	299.90	599.80	1199.60					1660	385	1275	9	1275	6677		
	Grand Total of Block Lalpora				2048.84	0.00	0.00	512.21	512.21	1024.42	2048.84	0.00	0.00	0.00	0.00	2997	668	2329	13	1725	9327			
	Grand Total of Retro Schemes				79.20			0.00	19.80	19.80	39.60	79.20												
	New Schemes				2048.84			0.00	512.21	512.21	1024.42	2048.84												
	Total of JJM Schemes NEW + Retro				2128.04			0.00	532.01	532.01	1064.02	2128.04												
	14. Walloo																							
	Chukar Adjoining		Ongoing		104.50	2020-21	Accorded Under Submission	0.00	26.13	26.13	52.25	104.50	Walloo	Chukar A	Chukar	Chukar	280	265	15	1	15	90		
	-do--		Retrofitting	--									Walloo	Chukar A	Bewa	Rehmatpore Bewa	73	56	17	1	27	162		

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
													Wailoo	Chukar A	Behrampora	Behrampora	79	40	39	0	0	0
													Wailoo	ChukarA	ChukarA	Narpura	60	30	30	0	0	0
													Wailoo	Chukar	Chukar	Newran	55	35	20	0	0	0
	Grand Total of Wailoo				104.50	0.00	0.00	0.00	26.13	26.13	52.25	104.50	0.00	0.00	0.00	547	426	71	2	42	252	
2					274.84	2020-21	Under Submission	0.00	68.71	68.71	137.42	274.84	WALO	HARDU SHOORA	BHAT MOHALLA	BHAT MOHALLA	65	60	5	1	5	48
	Wailoo Kralpora	NRDWP	Retrofitting	Ongoing									WALO	HARDU SHOORA	HARDU SHOORA BALA	Bonshoora	14	8	6	1	6	48
													WALO	HARDU SHOORA	HARDU SHOORA BALA	HARDU SHOORA	273	142	131	1	131	1060
													WALO	TURK BATPORE	Mirpora	MERIPORA HARDSHU	16	8	8	1	8	44
													WALO	Baba Khaipora	Baba Khaipora	BABA KHAIPORA	41	21	20	1	20	145
													WALO	Baba Khaipora	Mehmoodpora	Kudhimoalla	27	7	20	1	20	126
													WALO	Baba Khaipora	Mehmoodpora	MEHMOOD PORA	83	61	22	1	22	149
													WALO	KRALPORA	KRALPORA	KRALPORA	139	38	101	1	101	597
													WALO	SOUCHPALPORA	GADWANI	SEERU & GADWANI	51	15	36	1	36	218
													WALO	SOUCHPALPORA	KHAN MOHALLA GADWANI	KHAN MOHALLA	20	11	9	1	9	41
													WALO	SOUCHPALPORA	SEERU DANGERPORA	DANGURPORA	92	62	30	1	30	194
													WALO	SOUCHPALPORA	SOUCHPALPORA	SOUCHPALPORA	139	76	63	1	63	378
													WALO	TURK BATPORE	Mirpora	MRPORA	16	9	7	1	7	35
													WALO	TURK BATPORE	RAHIPORA	RAHIPORA	32	5	27	1	27	126
													WALO	VAILOO	VAILOO	VAILOO	186	110	76	1	76	461
	Hardichloo Zespore	NRDWP		Ongoing	Estt. Cost of this scheme has been shown in the Khaipora Block								WALO	Baba Khaipora	WAHIGUND	BONWAHIGUND	50	13	37	1	37	276
													WALO	Baba Khaipora	WAHIGUND	PETH WAHIGUND	37	12	25	1	25	126
													WALO	TURK BATPORE	Turkibatpora	TURK BATPORA	138	75	63	1	63	455
	Maghulpora Tantrapora	—	—		Estt. Cost of this scheme has been shown in the Khaipora Block								Wailoo	Baba Khaipora	Gunderipora	Gunderipora-A	26	16	10	1	10	58
													Wailoo	Baba Khaipora	Gunderipora	GUNDARIPORA-B	26	11	15	1	15	87
	Total				274.84	0.00	0.00	0.00	68.71	68.71	137.42	274.84					1471	760	711	711	4672	

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/ Ongoing in case of Retrofitting	Retrofitting/New/ Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
				379.34	0.00	0.00	0.00	94.84	94.84	189.67	379.34	0.00	0.00	0.00	0.00	2018	1186	782	2	753	4924
	Grand Total of Wailoo			379.34			0.00	94.84	94.84	189.67	379.34										
	Grand Total of Retro Schemes			379.34			0.00	94.84	94.84	189.67	379.34										
	New Schemes			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
	Total of JJM Schemes NEW + Retro			379.34	0.00	0.00	0.00	94.84	94.84	189.67	379.34										

15-CHANDIL WANIGAM

1	Baderkote Darner		Retrofitting		106.90	2020-21	Under Submission	0.00	29.93	23.52	53.45	106.90	Chandil Wanigam	BADERKOOT	BADERKOOT	BADERKOOT & DARNNAR	191	130	61	1	61	376
												Chandil Wanigam	BADERKOOT	RINGAWARI	RINGAWARI	88	10	78	1	78	439	
2	Ganiwani Manachkund		Retrofitting		73.70	2020-21	Under Submission	0.00	20.64	16.21	36.85	73.70	Chandil Wanigam	Geniwani Zendpal	BANKUL	BANKUL	30	6	24	1	24	96
												Chandil Wanigam	Geniwani Zendpal	GANWANI	GANWANI	42	19	23	1	23	128	
												Chandil Wanigam	Geniwani Zendpal	MANACHKUD	MACHKUND	29	8	21	1	21	104	
												Chandil Wanigam	Geniwani Zendpal	NEW BASTI GANWANI	NEW BASTI GANWANI	16	2	14	1	14	79	
												Chandil Wanigam	Geniwani Zendpal	ZANDPAL	CHANCHECK ZANDPAL & ZANDPAL	67	9	59	1	59	236	
3	Darakasi		Retrofitting		78.10	2020-21	Under Submission	0.00	21.87	17.18	39.05	78.10	Chandil Wanigam	DEWPORA DARDPORA	DARAKASI	DARAKASI	95	3	92	1	92	368
												Chandil Wanigam	DEWPORA DARDPORA	DARAKASI	Patti Darakasi	35	2	33	1	33	137	
Chandil Wanigam	NRDWP	Retrofitting	Ongoing		441.92	2020-21	Under Submission	0.00	110.48	110.48	220.96	441.92	CHANDIL WANIGAM	CHANDIL WANIGAM	Chandil (Wanigam)	CHANDIL-A	56	21	35	1	35	202
												CHANDIL WANIGAM	CHANDIL WANIGAM	Chandil (Wanigam)	CHANDIL-B	56	55	1	0	1	6	
												CHANDIL WANIGAM	CHANDIL WANIGAM	Chandil (Wanigam)	WANIGAM-A	107	49	58	1	58	351	
												CHANDIL WANIGAM	CHANDIL WANIGAM	Chandil (Wanigam)	WANIGAM-B	38	28	10	1	10	96	
												CHANDIL WANIGAM	DEWPORA DARDPORA	DEWPORA DARDPORA	Check Freshireshi	27	16	11	1	11	58	
												CHANDIL WANIGAM	DEWPORA DARDPORA	DEWPORA DARDPORA	DEWPORA DARDPORA	93	42	51	1	51	310	
												CHANDIL WANIGAM	DEWPORA DARDPORA	DEWPORA DARDPORA	GANIBABA-A	5	5	0	0	0	0	
												CHANDIL WANIGAM	DEWPORA DARDPORA	DEWPORA DARDPORA	GANIBABA-B	31	31	0	0	0	0	
												CHANDIL WANIGAM	Kuhems	DARHAMA	DARHAMA	49	29	20	1	20	97	
												CHANDIL WANIGAM	Kuhems	KULHAMA	KULHAMA	57	41	16	1	16	83	

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
													CHANDIL WANIGAM	Kuhama	TUMBERHAMA	TUMBERHAMA	125	106	19	1	19	85
6	Shahpora Gogaldara	NRDWP	Retrofitting	Ongoing	150.00	2020-21	Accorded	0.00	37.50	37.50	75.00	150.00	CHANDIL WANIGAM	GOGALDARA	GOGALDARA	GOGALDARA	132	25	107	1	107	875
													CHANDIL WANIGAM	GOGALDARA	GOGALDARA	Keelawali Yezbal	18	1	17	1	17	111
	Block Chandil Wanigam Total				850.62			0.00	220.42	204.89	425.31	850.62					1387	638	749		749	4237
	Grand Total of Retro Schemes				850.62	0.00	0.00	0.00	220.42	204.89	425.31	850.62										
	New Schemes				0.00			0.00	0.00	0.00	0.00	0.00										
	Total of JMM Schemes NEW + Retro				850.62	0.00	0.00	0.00	220.42	204.89	425.31	850.62										

16-HARDABORA

	Uskoo Old	--	Retrofitting	--	183.81	2020-21	Under Submission	0.00	45.95	45.95	91.91	183.81	HARDABORA	GOIGAM	GOIGAM	GOIGAM	50	15	35	1	35	210					
													HARDABORA	TARHAMA	TARHAMA	ASTAAN MOHALLA	48	0	48	1	48	247					
7													HARDABORA	TARHAMA	TARHAMA	TARHAMA	75	15	60	1	60	360					
													HARDABORA	UTIKOO	UTIKOO	SHEIKHPORA	56	17	39	1	39	257					
													HARDABORA	UTIKOO	UTIKOO	UTIKOO	85	66	19	1	19	114					
8	Augmentation to WSS Hardabore Bedran				1219.90	2022-23	Under Submission	0.00	304.98	304.98	609.95	1219.90	HARDABORA	HARD ABOORA B	KAHARPORA	Harda Aboora B	170	85	85	1	85	510					
													HARDABORA	HARD ABOORA B	KAHARPORA	KHARPORA	56	46	10	1	10	65					
													HARDABORA	HARD ABURA A	SUMBERBAGH	CHECK PORA	26	3	23	1	23	115					
													HARDABORA	HARD ABURA A	SUMBERBAGH	SUMBERBAGH	207	150	57	1	57	303					
10	Gulebranj Poshkar	NABARD											2020-21	Under Submission	0.00	0.00	0.00	HARDABORA	GUND DALWASH	MALWA	MALWA	61	42	19	1	19	114
														HARDABORA	HARD ABOORA B	GULAB DAJI	GULAB DAJI	46	44	2	1	2	12				
													HARDABORA	HARD ABURA A	BRANAR	BRANAR	18	1	17	1	17	102					
													HARDABORA	HARD ABURA A	HARIPORA	HARIPORA	48	25	23	1	23	148					
													HARDABORA	LARKIPORA	BONSHARAN	BONSHARAN	90	60	30	1	30	186					
													HARDABORA	LARKIPORA	LOOKIPORA	LOOKIPORA	61	41	20	1	20	119					
					1004.77	2020-21	Under Submission	0.00	251.19	251.19	502.39	1004.77	HARDABORA	PINJOORA	PINJOORA	PINJOORA	246	2	244	1	244	1577					

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
	Batopora Chichilora	NRDWP	Retrofitting	Ongoing									HARDABORA	WUSSAN BANGIL	USSAN BANGIL	WUSSAN	34	15	19	1	19	116
													HARDABORA	WUSSAN BANGIL	USSAN BANGIL	WUSSAN BANGIL	201	88	113	1	113	558
													HARDABORA	GOIGAM	GOIGAM	GOIGAM	154	0	154	1	154	1046
													HARDABORA	TARHAMA	TARHAMA	TARHAMA	146	0	146	1	146	730
													HARDABORA	UTIKOO	UTIKOO	UTIKOO	85	0	85	1	85	906
18	Augmentation to WSS Heing Ketmatalpora				Estt. Cost of this scheme has been shown in the Kunzer Block								HARDABORA	HEING	HEING	HEING	98	34	64	1	64	384
													HARDABORA	HEING	HEING	SHAH MOHALLA HEING	74	0	74	1	74	393
													HARDABORA	KARHAMA	KARHAMA	KARHAMA	311	210	101	1	101	606
													HARDABORA	GUND DALWASH	DALWASH	Bongund	145	0	145	0	145	0
					Block Hardiabooora Total	2408.48		0.00	602.12	602.12	1204.24	2408.48					2693	1056	1637		1637	9202

House holds of Beerwaw

Augmentation to WSS Hardiabooora Badran	—	—	New														Kendhama	173	113	60	1	60	325
Habitation from Distt Budgam Block of Khag of Water Supply Scheme Beeru	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0							292	191	101		101	548

18-Khag

Gund Delwash	—	Retrofitting	---	161.76	2020-21	Under Submission	0.00	40.44	40.44	80.88	161.76					DALWASH KHURD	117	53	64	1	64	300
Gulebdaji Poskhar	--	--	New	Estt. Cost of this scheme has been shown in the Hardiabooora Block												PETH SHARAN	50	8	42	1	42	197
																ALAVNAG	87	45	42	1	42	212
																POSHKAR & GULAAB BAAG	184	119	65	1	65	369
Augmentation to WSS Hardiabooora Badran	---	---	New	Estt. Cost of this scheme has been shown in the Hardiabooora Block												BUDRAN	382	60	322	1	322	1831
																Bagut Mohalla	48	6	42	1	42	283
																Bamrada	149	117	32	1	32	173
				161.76			0.00	40.44	40.44	80.88	161.76						438	408	609	609	3365	
				Total	323.52	0.00	0.00	80.88	80.88	161.76	323.52					0.00	2039	1198	1420	1420	7826	
Grand Total of Retro Schemes				1350.34			0.00	337.59	337.59	675.17	1350.34											
New Schemes				1219.90			0.00	304.98	304.98	609.95	1219.90											
Total of JJM Schemes NEW + Retro				2570.24	0.00	0.00	642.56	642.56	1285.12	2570.24												

Action Plan under Jal Jeevan Mission-District Baramulla

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							Q1	Q2	Q3	Q4	Total FY 2022-23				Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted		
17- Tangmarg																						
24	Hariwatnoo Kilwara	-	Retrofitting		421.46	2020-21	Under Submission	0.00	126.44	92.72	202.30	421.46	Tangmarg	Hariwatnoo	Check Kilwara	Check Kilwara	13	7	6	1	6	28
													Tangmarg	Hariwatnoo	Hariwatnoo	Hariwatnoo	182	98	84	1	84	495
													Tangmarg	Hariwatnoo	Kralpore Top	Kilwara	14	0	14	1	14	73
													Tangmarg	Hariwatnoo	Kilwara	Kilwara	86	32	54	1	54	302
													Tangmarg	HEER	GORI CHECK	GOKI CHECK	10	6	4	1	4	24
													Tangmarg	HEER	HEER	HEER	102	37	65	1	65	445
													Tangmarg	HEER	Kralpura	Kralpura	56	21	35	1	35	149
25	Druroo Pandipora	-	Retrofitting		396.00	2020-21	Under Submission	0.00	118.80	87.12	190.08	396.00	Tangmarg	BICHOPORA	SONLIPORA	SONLIPORA	68	31	37	1	37	400
													Tangmarg	CHANDILORA	BADIPORA	BADIPORA	60	40	20	1	20	110
													Tangmarg	CHANDILORA	CHANDILORA	CHANDILORA	170	135	35	1	35	140
													Tangmarg	CHANDILORA	WAHIPORA	WAHIPORA	71	45	26	1	26	143
													Tangmarg	DRUROO	DRUROO	DRUROO	186	130	56	1	56	256
													Tangmarg	PANDITHPORA	GUND MAQSOD	GUND MAQSOD	40	18	22	1	22	121
													Tangmarg	PANDITHPORA	MRCHIPORA	MRCHIPORA	106	85	21	1	21	145
													Tangmarg	PANDITHPORA	PANDITHPORA BALA	PANDITHPORA BALA	130	98	32	1	32	184
													Tangmarg	QAZIPORA	CHAKTHAN CHANPORA	CHAKTHAN CHANPORA	190	30	160	1	160	723
26	Hajbal Shalgam	NRDWP	Retrofitting	Ongoing	449.38	2020-21	Under Submission	0.00	134.81	98.86	215.70	449.38	Tangmarg	HAJBAL	GONWARA	GONWARA (GULFAM)	23	14	9	1	9	47
													Tangmarg	HAJBAL	HAJBAL	BONWANI	20	16	4	1	4	21
													Tangmarg	HAJBAL	GRAT BALDAJI	GRAT BALDAJI	12	5	7	1	7	36
													Tangmarg	HAJBAL	HAJBAL	SHALGAM-A	33	25	8	1	8	53
													Tangmarg	HAJBAL	HAJBAL	SHALGAM-B	5	0	5	1	5	40
													Tangmarg	HAJBAL	HAJBAL	WANILOO	30	15	15	1	15	58
													Tangmarg	Mulabangil	BATOО	BATOО	107	65	42	1	42	205
													Tangmarg	Mulabangil	FAJPORA	FAJPORA	33	20	13	1	13	91
													Tangmarg	Mulabangil	MULABANGIL	MULABANGIL	54	40	14	1	14	116
													Tangmarg	WARAPORA	BUDIPORA (GULSHAN)	BUDIPORA (GULSHAN)	64	49	15	1	15	90
27	Nambilnar Satreseran	NRDWP		Ongoing	2020-21	Accorded	0.00	0.00	0.00	0.00	0.00		Tangmarg	Baberish(Chonpath)	Baberish(Chonpath)	ALLA PATHRI	17	13	4	1	4	24
													Tangmarg	Baberish(Chonpath)	Baberish(Chonpath)	BABE RESHI (SHRINE/Security Force)	17	10	7	1	7	78
													Tangmarg	Baberish(Chonpath)	Baberish(Chonpath)	CHONTAPTER	91	65	26	1	26	180
													Tangmarg	HAJBAL	HAJBAL	PANDORI	19	0	19	1	19	120
													Tangmarg	HAJBAL	HAJBAL	SATHER SERAN	29	12	17	1	17	111
28	Drung	NABARD	-	Ongoing	2020-21	Accorded							Tangmarg	Drung	Drung	Drung	129	4	125	1	125	670
29	Ferozpora Shari	-	NABARD	Ongoing	2020-21	Under Submission	0.00	0.00	0.00	0.00	0.00		Tangmarg	Ferozpora -B	Ferozpora-B	CHECK FEROZPURA	195	120	75	1	75	450
													Tangmarg	FEROZPURA A	FEROZPURA	FEROZPURA	279	169	110	1	110	672
													Tangmarg	SHRAI	SHRAI	SHRAI	220	126	94	1	94	577
													Tangmarg	TRERRAN	CHECK TRERRAN	CHECK TRERRAN	95	50	45	1	45	249
													Tangmarg	TRERRAN	TRERRAN	TRERRAN	280	129	151	1	151	890
30	Shajimer Qazipora	-	-	New	851.33	2020-21	Under Submission	0.00	170.27	255.40	425.67	851.33	Tangmarg	FEROZPURA A	TANGMARG TOWN	TANGMARG TOWN	70	10	60	1	60	300
													Tangmarg	HARDIMADUM	CHECKIMRZA	CHECKIMRZA	15	4	11	1	11	88
													Tangmarg	HARDIMADUM	GUTLIPORA	GUTLIPORA	46	32	14	1	14	169
													Tangmarg	HARDIMADUM	RATHI MOHALLA	RATHI MOHALLA	17	6	11	1	11	71
													Tangmarg	HARDIMADUM	KAMPORA	KAMPORA	106	48	58	1	58	228
													Tangmarg	HARDIMADUM	Khajipora	Khajipora	29	12	17	1	17	103

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefited	
								Tangmarg	GAZIPORA	GAZIPORA	GAZIPORA	78	65	13	1	13	104						
								Tangmarg	GAZIPORA	SHAJMARG	IQBAL COLONY QAZIPORA	71	35	36	1	36	192						
								Tangmarg	GAZIPORA	SHAJMARG	SHAJMARG	120	25	95	1	95	502						
								Tangmarg	Qazipora A	KATIPORA	KATIPORA	143	55	88	1	88	354						
								Tangmarg	Qazipora A	KATIPORA	SAWAN	17	5	12	1	12	60						
								Tangmarg	Qazipora A	SOLINDA	SOLINDA-A	46	27	19	1	19	102						
								Tangmarg	Qazipora A	SOLINDA	SOLINDA-B	45	25	20	1	20	106						
	Chandil Wanigam	NRDWP			Ongoing	Estt. Cost of this scheme has been shown in the Chandil Wanigam Block					Tangmarg	TERRAN	CHECK TERRAN	LANGIWARA	15	7	8	1	8	32			
					Ongoing	Estt. Cost of this scheme has been shown in the Khaipora Block					Tangmarg	BICHOPORA	KOTIPORA	KOTIPORA	69	25	44	1	44	274			
	Heridchloo Zaspora	NRDWP						Tangmarg	BICHOPORA	RATNIPORA BALA	RATNIPORA BALA	60	28	32	1	32	210						
								Tangmarg	BICHOPORA	TAWAKALPORA	TAWAKALPORA	27	12	15	1	15	90						
								Tangmarg	HARDIMADUM	HARDIMADUM	HARDIMADUM	102	49	53	1	53	355						
	Augmentation to WSS Heing Ketchmaiknora	-	--	Estt. Cost of this scheme has been shown in the Kunzer Block					Tangmarg	DRUROO	RATNIPORA	RATNIPORA	45	8	37	1	37	220					
31	Walloo Kralpora	NRDWP	Ongoing	Estt. Cost of this scheme has been shown in the Walloo Block					Tangmarg	BICHOPORA	BICHOPORA	BICHOPORA	52	26	26	1	26	161					
	Block Tangmarg Total			2110.17	0.00	0.00	0.00	550.32	534.10	1033.75	2118.17					4891	2537	2354	2354	13664			
	Grand Total of Retro Schemes			1266.84				0.00	380.05	278.70	608.08	1266.84											
	New Schemes			851.33				0.00	170.27	255.40	425.67	851.33											
	Total of JJM Schemes NEW + Retro			2118.17				0.00	550.32	534.10	1033.75	2118.17											
18- Sangrama																							
1	Bulgam		New	199.79	2022-23	0	39.958	53.9433	105.89	199.79	Sangrama	Bulgam	Bulgam	Bulgam	222	188	34	0	30	200			
															Chandkoot	32	9	23	0	0	0		
															Bhat Colony Chanderkoot	15	4	11	0	0	0		
															Bukhoro Colony	14	5	9	0	0	0		
2	Ringi	Retrofitting		221.66	2022-23	0	55.42	77.58	88.664	221.66	Sangrama	Ringi	Ringi	Ringi	263	101	162	0	20	150			
3	Shakwara	Retrofitting		777.26	2022-23	0	194.32	272.04	310.904	777.26	Sangrama	Amergarh	Amergarh	Amergarh	311	273	38	0	170	850			
											Sangrama	Amergarh	Amergarh	Railway Amergarh	78	42	36	0	0	0			
											Sangrama	Krankshivan	Krankshivan	Krankshivan	253	172	81	0	0	0			
											Sangrama	Panzipora	Panzipora	Panzipora	174	140	34	0	0	0			
											Sangrama	Laled	Laled	Bun.laled	50	37	13	0	0	0			
											Sangrama	Laled	Laled	Laled	200	137	63	0	0	0			
											Sangrama	Putkhah Muqam	Choors	Choors	116	82	34	0	0	0			
											Sangrama	Putkhah Muqam	Putkhah Muqam	Grid Colony Muqam	43	20	23	0	0	0			
											Sangrama	Putkhah Muqam	Putkhah Muqam	Putkhah Muqam	291	132	159	0	0	0			
											Sangrama	Sangrama	Sangrama	Nariji	54	49	5	0	0	0			
											Sangrama	Sangrama	Sangrama	Posh Bagh Colony	133	24	109	0	0	0			
											Sangrama	Sangrama	Sangrama	Sangrama	350	280	70	0	0	0			
											Sangrama	Sangrama	Sangrama	Daraie	170	34	136	0	0	0			
											Sangrama	Sangrama	Sangrama	Nariji	54	49	5	0	0	0			
											Sangrama	Sangrama	Sangrama	Amberpora Extension	62	0	62	1	61	423			
											Sangrama	Wagub	Wagub	Check-e Hygam	30	6	22	1	21	196			
											Sangrama	Wagub	Wagub	Hygam	92	0	92	1	91	572			
											Sangrama	Hygam	Hygam	Hygam	696	276	420	1	419	6022			
7	Khole	Retrofitting		54.62	2020-21	0	13.66	19.12	21.848	54.62	Sangrama	Pethseer	Seer Jagir	Pethseer	347	277	70	0	0	0			
											Sangrama	Pethseer	Seer Jagir	Bangladesh	66	28	38	0	0	0			
8	Seer Jagir	NRDWP	Ongoing	719.2	2011-12	0	55.64	77.89	89.016	222.54	Sangrama	Gurseer	Seer Jagir	Gurseer	335	246	89	0	0	0			
			Retrofitting	222.54	2020-21						Sangrama	Manzseer	Seer Jagir	Manzseer	323	213	110	0	0	0			

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Hold already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
9	Ringi	NRDWP	Ongoing		50.00	2012-2013							Sangrama	Ringi	Ringi	Ringi	0	0	0	0	0	0
													Sangrama	Daulatpora	Bangdar	Bangdara	175	50	125	0	0	0
		TOTAL			2661.41	0.00	0.00	0.00	358.98	500.57	616.32	1475.87					6053	3276	2777	4	842	8563
Grand Total of Retro Schemes					277.16		0.00	0.00	69.29	97.01	110.86	277.16										
New Schemes					1198.71		0.00	0.00	289.69	403.57	505.46	1198.71										
Total of JJM Schemes NEW + Retro					1475.87		0.00	0.00	358.98	500.57	616.32	1475.87										
19-Zaingeer																						
1	Shiva	ARWSP	Retrofitting		899.43	2022-23	Under Submission	0	224.86	314.80	359.772	899.43	Zaingeer	Shiva A & B	Shiva	Shiva	1322	592	730	1	0	0
																	83	0	83			
2	Rampora Raipora	ARWSP	Retrofitting		242.56	2022-23	Under Submission	0	60.64	84.90	97.024	242.56	Zaingeer	Rampora	Rampora Raipora	Rampora	98	7	91	1	0	0
																	153	2	151	1	0	0
3	Behrpura Shirez Colony		New		1210.07	2022-23	Under Submission	0	302.52	423.52	484.028	1210.07	Zaingeer	Gund Brath	Gund Brath	Gund Brath	512	102	410	1	0	0
																	51	0	51			
													Zaingeer	Saidpora	Saidpora	Brath Kalan	381	8	373	1	0	0
													Zaingeer	Gund Brath	Gund Brath	Shalpora	71	0	71	1	0	0
4	Sangri Muqam		New		1047.96	2022-23	Under Submission	0	261.99	366.79	419.184	1047.96	Zaingeer	Muqamshaheed Mir	Muqamshaheed Mir	Muqamshaheed Mir	218	100	118	1	0	0
													Zaingeer	Watlab	Watlab	Sengri	38	7	31	1	0	0
													Zaingeer	Watlab	Watlab	Bangladesh	45	5	40	1	0	0
5	Kanher Colony Betingoo		New		298.36	2022-23	Under Submission	0	74.59	104.43	119.344	298.36	Zaingeer	Botengoo A	Botengoo	Kanher Colony	120	4	116	1	0	0
													Zaingeer	Botengoo A	Botengoo	Lone Mohalla	52	8	44	1	0	0
													Zaingeer	Botengoo A	Botengoo	Derululoom Colony	46	3	43	1	0	0
													Zaingeer	Botengoo A	Botengoo	Bhat Mohalla	16	0	16	1	0	0
6	Bebe Skur Din RA		New		219.67	2022-23	Under Submission	0	54.92	76.88	87.868	219.67	Zaingeer	Watlab	Watlab	Shakurudin Colony	188	55	133	2	0	0
7	Zaingeer	Languishing	Ongoing		597.43	2020-21	CEP/HE/DB/185 OF 2020 30/06/2020						Zaingeer	Watlab	Watlab	Watlab	210	175	35	0	0	0
													Zaingeer	Watlab	Watlab	Watlab Ghat	70	10	60	1	0	0
													Zaingeer	Warpora A	Warpora	Warpora	982	431	551	1	0	0
													Zaingeer	Warpora B	Warpora	Bindar Mohalla	80	50	30	1	0	0
													Zaingeer	Botingoo A	Botingoo	Botingoo	699	432	267	1	0	0
													Zaingeer	Janwara	Janwara	Janwara	410	196	214	1	0	0
													Zaingeer	Pethburgh	Pethburgh	Pethburgh A	175	82	93	1	0	0
													Zaingeer	Hathlongoo	Hathlongoo	Hathlongoo	498	330	168	1	0	0
													Zaingeer	Hathlongoo	Hathlongoo	Megrapore	121	50	71	1	0	0
													Zaingeer	Malmpanpora	Malmpanpora	Malmpanpora	612	145	467	1	0	0
8	Saidpora Dangerpora	NRDWP	Ongoing		767.60								Zaingeer	Dangerpora A	Dangerpora	Bonpora	20	0	20	1	0	0
			Retrofitting		199.61			0	49.90	69.86	79.844	199.61	Zaingeer	Dangerpora A	Dangerpora	Dangerpora	1386	502	884	1	0	0
													Zaingeer	Dangerpora A	Dangerpora	Dangerpora Partly,	114	4	107	0	0	0
													Zaingeer	Dooru A	Dooru	Dooru	823	288	535	0	0	0
													Zaingeer	Dangerpora A	Dangerpora	Rajbagh Astanpora	114	0	114	1	0	0
													Zaingeer	Saidpora	Saidpora	Ibrahim Colony	77	0	77	1	0	0
													Zaingeer	Saidpora	Saidpora	Sedat Mohalla	45	0	45	1	0	0
													Zaingeer	Saidpora	Saidpora	Saidpora	221	24	197	1	0	0

102.42

108.46

336.51

35.01

194.06

Action Plan under Jal Jeevan Mission-District Baramulla

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							Q1	Q2	Q3	Q4	Total FY 2022-23				Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted	
9	Takiya Khan Muhammad Mundji	NABARD	Ongoing	372.69	2016-17	CE/PHE/D/B/05 OF 11/2016 Dt 25/11/2016				0	0	Zaingeer	Saidpora	Saidpora	Zeminder Mohalla	54	0	54	1	0	0
			Retrofitting	166.10			0	41.53	58.14	66.44	166.1	Zaingeer	Mundji	Mundji	Mundji	220	58	162	1	0	0
10	Cherhar	D.S	Ongoing	222.00						0	0	Zaingeer	Muqamshaheed Mir	Cherhar	Cherhar	138	30	108	1	0	0
			Retrofitting	66.87			0	16.72	23.40	26.748	66.87					102	0	102	1	0	0
BLOCK ZANGAIR		TOTAL		6310.35	0.00	0.00	0.00	1087.66	1522.72	1760.25	4370.63	0.00	0.00	0.00	0.00	10637	3700	6934	36	0	0
Grand Total of Retro Schemes				1574.57			0.00	393.64	551.10	629.83	1574.57										
New Schemes				2776.06			0.00	694.02	971.62	1110.42	2776.06										
Total of JJM Schemes NEW + Retro				4350.63			0.00	1087.66	1522.72	1740.25	4350.63										

20- Tujjar

1	Zonipora	MNP	Retrofitting	118.67	2020-21	Under Submission	0	29.67	41.53	47.468	118.67	Tujar Sharief	Goripora	Zonipora	Zonipora	143	38	105	0	50	470
2	Bandpora Goripora	ARWSP	Retrofitting	213.3	2020-21	Under Submission	0	53.33	74.66	85.32	213.3	Tujar Sharief	Goripora	Goripora	Goripora	180	50	130	0	30	210
3	Nathipora	D.S	Retrofitting	482.87	2020-21	Under Submission	0	120.72	169.00	193.148	482.87	Tujar Sharief	Edipora	Edipora	(Banderpora)	220	100	120	0	0	0
											Tujar Sharief	Nathipora	Nathipora	Dukalbal	50	0	50	0	0	0	
											Tujar Sharief	Nathipora	Nathipora	Nai Besti Bala	36	11	25	0	0	0	
											Tujar Sharief	Nathipora	Nathipora	Nathipora	244	140	104	0	0	0	
4	Tujar Sharipora	Closed	Retrofitting	288.59	2020-21	Under Submission	0	72.15	101.01	115.436	288.59	Tujar Sharief	Tujar A & B	Tujar Pehlilar	millah Colony , Faizabad, Sharpora, Khan	0	0	0	0	0	0
5	Rezzaqpora Sagipora	ARWSP	Retrofitting	271.65	2020-21	Under Submission	0	67.91	95.08	108.66	271.65	Tujar Sharief	Sagipora	Sagipora	Punipora, Sagipora	172	54	118	0	0	0
6	Yemran Edipora	DS	Retrofitting	362.3	2020-21	Under Submission	0	90.58	126.81	144.92	362.3	Tujar Sharief	Edipora A & B	Edipora	Edipora Party	315	146	169	0	0	0
											Tujar Sharief	Edipora	Edipora	Yemran	50	6	44	0	0	0	
7	Harwan	Bharat Nirman	Retrofitting	274.21	2020-21	Under Submission	0	68.55	95.97	109.684	274.21	Tujar Sharief	Harwan	Harwan	Checki Harwan	18	0	18	0	0	0
											Tujar Sharief	Harwan	Harwan	Harwan	309	92	217	0	0	0	
											Tujar Sharief	Harwan	Harwan	Lassapora	48	14	34	0	0	0	
											Tujar Sharief	Harwan	Harwan	Noorbad	87	37	50	0	0	0	
8	Dardpora Zeloora	New		779.58	2020-21	Under Submission	0	194.90	272.85	311.832	779.58	Tujar Sharief	Zeloora A	Zeloora	Bonpora	81	10	71	0	0	0
											Tujar Sharief	Zeloora B	Zeloora	Dardpora	83	63	20	0	0	0	
											Tujar Sharief	Zeloora A	Zeloora	Gujereti	74	5	69	0	0	0	
											Tujar Sharief	Zeloora B	Zeloora	Gulabdu	45	5	40	0	0	0	
											Tujar Sharief	Zeloora A	Zeloora	Hessen Abad	53	16	37	0	0	0	
											Tujar Sharief	Zeloora B	Zeloora	Lone Mohila	34	27	7	0	0	0	
											Tujar Sharief	Zeloora B	Zeloora	Manz Mohila	43	15	28	0	0	0	
											Tujar Sharief	Zeloora B	Zeloora	mugdammohalla	62	24	38	0	0	0	
											Tujar Sharief	Zeloora A	Zeloora	Noorbagh	45	12	33	0	0	0	
											Tujar Sharief	Zeloora B	Zeloora	Pahelpora	100	77	23	0	0	0	

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No.of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
													Tujar Sharief	Zaloora A	Zaloora	Zaloora	245	154	91	0	0	0
													Tujar Sharief	Zaloora B	Zaloora	Zeri mohila	55	18	37	0	0	0
9	Lathishat		New	331.64	2020-21	Under Submission	0	82.91	116.07	132.656	331.64	Tujar Sharief	Nowpora	Lathishat	Herapora	37	9	28	0	0	0	
													Tujar Sharief	Nowpora	Lathishat	Lathishat	150	85	65	0		
													Tujar Sharief	Nowpora	Tujar	Batipora	44	15	29	0		
													Tujar Sharief	Nowpora	Lathishat	Eidgah Colony	0	0	0	0		
													Tujar Sharief	Nowpora	Nowpora	Mohalla Eidgah	22	1	21	0		
													Tujar Sharief	Nowpora	Nowpora	Nowpora Tujar	119	47	72	0		
10	Wadoora		Retrofitting	599.52	2020-21	Under Submission	0	149.88	209.83	239.808	599.52	Tujar Sharief	Wadoora	Wadoora	Maidan Ahsan (Party)	35	13	22	0	0	0	
													Tujar Sharief	Wadoora	Wadoora	Mustafa Abad	58	2	56	0		
													Tujar Sharief	Wadoora	Wadoora	Wadoora	417	36	381	0		
11	Logripora		New	437.77	2020-21	Under Submission	0	109.44	153.22	175.108	437.77	Tujar Sharief	Logripora	Logripora	Logripora	208	11	197	0	0	0	
													Tujar Sharief	Logripora	Logripora	Mr Colony	46	21	25	0	0	0
													Tujar Sharief	Edipora A	Edipora	Rashiepora	93	72	21	0	0	0
													Tujar Sharief	Bomal	Malpora Pandithan	Malpora Colony	25	9	16	0	0	0
													Tujar Sharief	Bomal	Malpora Pandithan	Malpora Pandithan	65	28	37	0	0	0
12	Wadoora Bala		New	577.05	2020-21	Under Submission	0	144.26	201.97	230.82	577.05	Tujar Sharief	Wadoora	Wadoora	Wadoora (Payeen & Bala)	417	36	381	0	0	0	
13	Malpora Reshipora		New	285.7	2022-23	Under Submission	0	71.43	100.00	114.28	285.7	Tujar Sharief	Edipora A	Edipora	Reshipora	93	72	21	1	15	0	
													Tujar Sharief	BOMAI	Malpora Pandithan	Malpora Colony	25	9	16	1	16	0
													Tujar Sharief	BOMAI	Malpora Pandithan	Malpora Pandithan	65	28	37	0	19	0
													Total									
14	Sharpora Tujer	Languishing	Ongoing	905.41	2019-20	155 of 9/19 dt 18/9/19							Tujar Sharief	Tujer A	Tujer Pehlihar	Bismillah Colony (Tujer)	18	0	18	0	0	0
													Tujar Sharief	Tujer A	Tujer Pehlihar	Bone Asthan	197	118	79	0	0	0
													Tujar Sharief	Tujer B	Tujer Pehlihar	Fazilabad Tujer	50	0	50	0	0	0
													Tujar Sharief	Tujer A	Tujer Pehlihar	Khemmohalleh	50	17	33	0	0	0
													Tujar Sharief	Tujer B	Tujer Pehlihar	Shallapora	82	15	67	0	0	0
													Tujar Sharief	Tujer A & B	Tujer Pehlihar	Tujer Pehlihar	621	310	311	0	0	0
15	Bomei Khas	Languishing	Ongoing	325.72	2019-20	173 of 5/20 dt 18/5/20							Tujar Sharief	Bomal	Bomal	Begifza	17	6	11	0	0	0

Action Plan under Jal Jeevan Mission-District Baramulla

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							Q1	Q2	Q3	Q4	Total FY 2022-23				Total No. of House holds	No.of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted	
												Tujar Sharief	Bomal	Bomal	Bomal	85	51	34	0	0	0
												Tujar Sharief	Bomal	Bomal	Fazebad	18	10	8	0	0	0
												Tujar Sharief	Edipora	Edipora	Shiekhpura	52	39	13	0	0	0
												Tujar Sharief	Edipora	Edipora	Edipora Party	48	0	48	0	0	0
16	Razakpora Sagipora	Languishing	Ongoing	134.33		159 of 1219 DT 9/12/19						Tujar Sharief	Sagipora	Sagipora	Razakpora	81	0	81	0	0	0
												Tujar Sharief	Sagipora	Sagipora	Sagipora	215	20	195	0	0	0
17	Nathipora Wadoora	Languishing	Ongoing	8.39								Tujar Sharief	Nathipora	Nathipora	Part of Nathipora	0	0	0	0	20	120
18	Yamberzalwari	Languishing	Ongoing	114	2019-20	SE/DB/PHE/Sop ore/AAA /37 OF 2018-19 DT.10/2018						Tujar Sharief	Yamberzalwari	Yamberzalwari	Yamberzalwari	109	0	109	0	0	0
												Tujar Sharief	Yamberzalwari	Yamberzalwari	Merbal	34	0	34	0	0	0
												Tujar Sharief	Yamberzalwari	Yamberzalwari	Kirman ResHiE	54	0	54	0	0	0
	ARWSP		0.00	2020-21	Under Submission							Tujar Sharief	Sempora	Sempora	Sempora	134	60	74	1	0	0
												Tujar Sharief	Darpora	Darpora	Darpora	290	46	244	1	0	0
												Tujar Sharief	Resheedabad	Resheedabad	Resheedabad	160	35	125	1	0	0
												Tujar Sharief	Machipora	Machipora	Machipora	44	0	44	1	0	0
	Block : Tujar Sharief	Total	6510.7	0	0	1255.713	1757.9975	2009.14	5022.85	0	0	Tujar Sharief	Seelo	Seelo	Seelo	842	334	508	1	0	0
	Grand Total of Retro Schemes		2011.59			0.00	502.90	704.06	804.64	2011.59					7912	2669	5243	7	150	0	
	New Schemes		3011.26			0.00	752.82	1053.94	1204.50	3011.26											
	Total of JJM Schemes NEW + Retro		5022.85			0.00	1255.71	1758.00	2009.14	5022.85											
21- Sopore																					
1	Amberpora	MNP	Retrofitting	75.46	2022-23	Under Submission	0	18.87	26.41	30.184	75.46	Sopore	Tarzoo A	Tarzoo	Part of Tarzoo (Amberpora)	50	50	0	0	50	334
2	Mazbugh	ARWSP	Retrofitting	679.61	2022-23	Under Submission	0	169.90	237.86	271.844	679.61	Sopore	Mazbugh	Mazbugh	Mazbugh	317	45	272	1	272	1905
3	Newpora Kalan	ARWSP	Retrofitting	805.44	2022-23	Under Submission	0	201.36	281.90	322.176	805.44	Sopore	Newpora B	Newpora Kalan	Newpora Kalan	493	0	493	1	493	2870
4	Tarzoo		New	523.03	2022-23		0	130.76	183.06	209.212	523.03	Sopore	Tarzoo	Tarzoo	Tarzoo	305	282	23	0	0	0
												Sopore	Tarzoo	Tarzoo	Bund Colony	15	0	15	0	0	0
												Sopore	Tarzoo	Tarzoo	Izat Shah Colony	32	0	32	0	0	0
5	Che-Rampora Durnambal		New	430.30	2022-23		0	107.58	150.61	172.12	430.3	Sopore	Durnambal	Durnambal	Astaan Mohalla	26	10	16	0	0	0
												Sopore	Durnambal	Durnambal	Baghpat	36	0	36	0	0	0
												Sopore	Durnambal	Durnambal	Der Mohalla	25	0	25	0	0	0
												Sopore	Durnambal	Durnambal	Darnambal	182	146	36	0	0	0
												Sopore	Durnambal	Durnambal	DerJiloom Colony	20	0	20	0	0	0
6	Darbal Amberpora	Languishing	Ongoing	764.66		CE/PHE/DB/98 of 9/19 dt 14/9/19	0.00	0.00				Sopore	Tarzoo A, B C	Tarzoo, Durnambal	Darbal Mohalla	35	0	35	0	0	0
												Sopore	Tarzoo A, B C	Tarzoo	Flood Colony	32	0	32	0	0	0
												Sopore	Tarzoo A, B C	Tarzoo	Astan Mohalla Amberpora	62	0	62	0	0	0
												Sopore	Tarzoo A, B C	Tarzoo	Khongapora	45	0	45	0	0	0
												Sopore	Tarzoo A, B C	Tarzoo	Owasi Mohalla	43	0	43	0	0	0
												Sopore	Tarzoo A, B C	Gundi Bakir	Gundi Bakir	33	5	28	0	0	0

Action Plan under Jal Jeevan Mission-District Baramulla

22. Boniyar

1	W.S.S Dumper Sets			Retrofitting	23242	2022-23	Under Formulation	000	58.10	74.37	99.94	23242	Bonjyar	Bela Salamabad	Hiller Peenyan	Hiller	27	27	0	1	0	112
													Bonjyar	Bela Salamabad	Hiller Peenyan	Kasidjan	27	24	3	1	3	156
													Bonjyar	Bela Salamabad	Hiller Peenyan	Pahian	61	60	1	1	1	300
													Bonjyar	Bela Salamabad	Hiller Peenyan	Peenya	66	66	0	1	0	365
2	W.S.S Bela Salamabad			Retrofitting	98.32	2022-23	Under Formulation	000	24.58	31.48	42.28	98.32	Bonjyar	Bela Salamabad	Bela Salamabad	Bela Salamabad	41	41	0	1	0	263

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in case of Retrofitting	Retrofitting/New/Ongoing		Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
			Q1	Q2				Q3	Q4	Total FY 2022-23	Total No. of House holds	No. of House Hold already connected					No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted		
													Bonyar	Bela Salamabad	Bela Salamabad	Jee Mohalla	44	42	2	1	2	219
3	W.S.S Chotai Somawali	Retrofitting	245.73	2022-23	Under Formulation	0.00	61.43	78.83	105.66	245.73	Bonyar	Maidan	Chotai	Chotai	76	29	47	1	47	430		
											Bonyar	Maidan	Chotai	Qasba wali	28	24	4	1	4	162		
											Bonyar	Maidan	Chotai	Morte	20	18	2	1	2	113		
											Bonyar	Maidan	Chotai	Pawan	22	21	1	1	1	113		
											Bonyar	Maidan	Chotai	Sunawali	39	36	4	1	4	197		
											Bonyar	Maidan	Chotai	Tungan	19	17	2	1	2	102		
4	W.S.S Darakurjan	Retrofitting	164.97	2022-23	Under Formulation	0.00	41.24	52.79	70.94	164.97	Bonyar	Badian	Darakurjan	Darakurjan	66	27	28	1	28	165		
											Bonyar	Badian	Darakurjan	Farsawa Police	20	20	0	1	0	168		
											Bonyar	Badian	Darakurjan	Passaran	20	20	0	1	0	118		
5	W.S.S Urnabha	Retrofitting	202.85	2022-23	Under Formulation	0.00	60.86	64.85	87.14	202.85	Bonyar	Urnabha	Urnabha	Urnabha	159	159	0	1	0	963		
6	W.S.S Parankutran	Retrofitting	95.27	2022-23	Under Formulation	0.00	23.82	30.49	40.97	95.27	Bonyar	Bela Salamabad	Parankutran	Parankutran	33	32	1	1	1	202		
7	W.S.S Laddi-Kassi	Retrofitting	223.98	2022-23	Under Formulation	0.00	68.00	71.67	96.31	223.98	Bonyar	Laddi	Laddi	Laddi-Kassi (Party)	96	94	11	0	11	77		
8	W.S.S Maidanian (Lajji Brinkhode)	Retrofitting	262.25	2022-23	Under Formulation	0.00	65.56	83.92	112.77	262.25	Bonyar	Maidan	Maidan	Lajji	19	19	0	1	0	104		
											Bonyar	Maidan	Maidan	Maidan A (Party)	106	30	76	1	76	632		
											Bonyar	Maidan	Maidan	Maidan B	56	55	1	1	1	218		
											Bonyar	Maidan	Maidan	Nala	17	17	0	1	0	106		
											Bonyar	Badian	Badian	Badian	46	16	30	1	30	310		
9	W.S.S Trikanjan	Retrofitting	450.07	2022-23	Under Formulation	0.00	112.52	144.02	193.53	450.07	Bonyar	Trikanjan	Trikanjan	Qubdar	34	30	4	1	4	182		
											Bonyar	Trikanjan	Trikanjan	Hundi	34	31	3	1	3	182		
											Bonyar	Trikanjan	Trikanjan	Kangralia	25	24	1	1	1	164		
											Bonyar	Trikanjan	Trikanjan	Peer Bela	23	23	0	1	0	122		

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in case of Retrofitting	Retrofitting/New/Ongoing		Estt Cost /Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No.of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
													Bonyar	Trikanjan	Trikanjan	Raja Mohalla	65	62	3	1	3	369
													Bonyar	Trikanjan	Trikanjan	Sarsa-Khan Mohalla-Khosha Mohalla	99	99	0	1	0	419
													Bonyar	Trikanjan	Trikanjan	Sheikh Mohalla	21	20	1	1	1	119
													Bonyar	Trikanjan	Trikanjan	Trikanjan A	100	100	0	1	0	577
													Bonyar	Bashi	Bashi	Bashi	75	67	8	1	8	391
													Bonyar	Bashi	Bashi	Panyalee	49	46	4	1	4	249
													Bonyar	Laddi	Laddi	Laddi (Parly)	95	84	11	1	11	77
10	W.S.S Chandanwari		Retrofitting	248.08	2022-23	Under Formulation	0.00	62.02	78.39	106.88	248.08	Bonyar	Uraibaha	Uraibaha	Chandanwari	185	185	0	1	0	932	
	TOTAL (Retrofitting)			2223.74	0.00	0.00	0.00	555.93	711.50	956.21	2223.74	0	0	0	0	1921	1673	248	34	248	9268	
1	W.S.S Gagerhill Jabdi	New		147.29	2022-23	Under Formulation	0.00	38.82	47.13	63.33	147.29	Bonyar	Maldan	Gagerhill	Gagerhill	62	58	6	1	6	268	
													Bonyar	Maldan	Jabdi	Hameer Mohalla	32	30	2	1	2	157
													Bonyar	Maldan	Jabdi	Jabdi	33	31	2	1	2	162
2	W.S.S Dudran-Bagh Dudran	New		267.02	2022-23	Under Formulation	0.00	64.26	82.24	110.62	267.02	Bonyar	Badian	Dudran	Dudran	76	16	60	1	60	692	
													Bonyar	Badian	Pahirkaka	Pahirkaka	21	20	1	1	1	151
													Bonyar	Badian	Bagh-Dudran	Bagh-Dudran	40	40	0	1	0	363
													Bonyar	Maldan	Korales	Korales	22	22	0	1	0	111
													Bonyar	Maldan	Maldan (Parly)	Maldan A (Parly)	30	30	0	0	0	180
3	W.S.S Banali	New		240.26	2022-23	Under Formulation	0.00	60.07	76.88	103.31	240.26	Bonyar	Banali	Banali	Banali A	165	165	0	1	0	1319	
													Bonyar	Banali	Banali	Banali B	92	92	0	1	0	705
4	W.S.S Salsan	New		264.36	2022-23	Under Formulation	0.00	63.69	81.39	109.37	264.36	Bonyar	Badian	Salsan	Lund Badian	23	21	2	1	2	163	
													Bonyar	Badian	Salsan	Salsan	43	40	3	1	3	310
5	W.S.S Burnate Batangi	New		413.20	2022-23	Under Formulation	0.00	103.30	132.23	177.68	413.20	Bonyar	Burnate	Batangi	Batangi	133	96	38	1	38	662	

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
													Boniyar	Bumate	Batangi	Batangi (B)	50	30	0	1	0	122
													Boniyar	Bumate	Bumate	Bumate	131	107	24	1	24	693
													Boniyar	Bumate	Bumate	Dousha	23	23	0	1	0	124
													Boniyar	Bumate	Bumate	Dyarike	42	42	0	1	0	196
													Boniyar	Bumate	Bumate	Gagar	37	37	0	1	0	199
													Boniyar	Bumate	Bumate	Gujarpatti	63	53	0	1	0	263
													Boniyar	Bumate	Bumate	Kalah	40	40	0	1	0	174
													Boniyar	Bumate	Bumate	Nardud	45	45	0	1	0	225
													Boniyar	Bumate	Bumate	Sheikh Mohalla	28	28	0	1	0	120
6	WSS Boniyar	New	350.15	2022-23	Under Formulation	0.00	87.54	112.05	160.57	350.15	Boniyar	Boniyar	Boniyar	Boniyar	Boniyar	160	155	5	1	5	897	
													Boniyar	Boniyar	Boniyar	Rather Mohalla	35	31	4	1	4	185
													Boniyar	Boniyar	Boniyar	Sangam Patti	29	25	4	1	4	113
													Boniyar	Boniyar	Rampore	Kanispore	13	4	9	1	9	61
													Boniyar	Boniyar	Rampore	Patterbandi	8	8	0	1	0	45
													Boniyar	Boniyar	Rampore	Rampore	133	125	8	1	8	701
7	WSS Chahlan Nowshera	New	296.55	2022-23	Under Formulation	0.00	74.16	94.93	127.56	296.55	Boniyar	Nowshera B	Chahlan	Chahlan	Chahlan	30	25	5	1	5	185	
													Boniyar	Nowshera A	Girdwas	Mr. Mohalla	29	15	14	1	14	174
													Boniyar	Nowshera A	Girdwas	Girdwas A	80	80	0	1	0	628
8	WSS Nowshera	New	473.78	2022-23	Under Formulation	0.00	118.45	161.61	203.73	473.78	Boniyar	Nowshera A	Hundi Nowshera	Hundi Nowshera	Hundi Nowshera	233	96	137	1	137	1099	
													Boniyar	Nowshera A	Shaladajan	Shaladajan	66	26	41	1	41	454
													Boniyar	Nowshera A	Shaladajan	Doba	41	12	29	1	29	247
													Boniyar	Nowshera B	Girdwas	Girdwas B	75	71	4	1	4	447

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No.of House Hold's already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
													Bonyar	Nawshera B	Girdwara	Khudzalan	27	27	0	1	0	192
													Bonyar	Nawshera B	Girdwara	Miran	30	10	20	1	20	170
													Bonyar	Nawshera B	Javind	Javind	113	113	0	1	0	792
TOTAL (NEW)					2432.71	0.00	0.00	608.18	778.47	1046.06	2432.71	0	0	0	0	2302	1884	418	37	418	13627	
1	WSS Rampur	Languishing		Ongoing	30.170	2018-20	Assorted	0.00	0.00	0.00	0.00	0.00	Bonyar	Bonyar	Rampur	Kanpora, Pather Bandi & Rampur	0	0	0	0	0	0
2	WSS Meidaman Bonyar	Languishing		Ongoing	29.200	2019-20	Assorted	0.00	0.00	0.00	0.00	0.00	Bonyar	Bonyar	Rampur	Kanpora, Pather Bandi & Rampur	0	0	0	0	0	0
TOTAL LANGUISHING					69.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00
1	WSS Heller Lanj	BADP		Ongoing	71.330	2017-18	Under Submission	0.00	0.00	0.00	0.00	0.00	Bonyar	Bela Salambad	Heller	Heller Lanj	0	0	0	0	0	0
TAL (BADP)					71.33	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	
TING+NEW (BLOCK BONIYAR)					4656.44	0.00	0.00	1164.11	1490.06	2002.27	4656.44	0.00	0.00	0.00	0.00	4223.00	3657.00	666.00	71.00	666.00	22895.00	
	Total retro				2223.74																	
	Total New Schemes				2432.71																	
	Total Retro+ New Schemes JIM				4656.44																	

23. Bijhama

1	W.S.S Bagna Khoshmang			Retrofitting	337.28	2022-23	Under Formulation	0.00	84.32	107.93	145.03	337.28	Bijhama	Bagna	Bagna	Bagna	230	20	210	1	210	1655
													Bijhama	Bagna	Bagna	Khoshmang	124	21	103	1	103	831
2	W.S.S Nilooza-Noorkhah			Retrofitting	193.72	2022-23	Under Formulation	0.00	48.43	61.99	80.30	193.72	Bijhama	Nilooza	Nilooza	Nilooza	113	107	6	1	6	950
													Bijhama	Nilooza	Nilooza	Rashmar	106	67	30	1	30	948
													Bijhama	Noorkhah	Noorkhah	Noorkhah	254	190	74	1	74	1802
													Bijhama	Noorkhah	Noorkhah	Khansar	47	17	30	1	30	313
TOTAL (RETROFITTING)					631.00	0.00	0.00	0.00	132.75	169.92	228.33	531.00	0.00	0.00	0.00	0.00	873	412	461	6	461	6399
1	W.S.S Salambad (A&B)	New			353.35	2022-23	Under Formulation	0.00	68.34	113.07	151.94	353.35	Bijhama	Salambad A	Salambad Dachna	Salambad Dachna A	232	98	194	1	194	2278

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
														Salemabad Dachna B	Salemabad Dachna	Salemabad Dachna B	194	63	141	1	141	1279
														Salemabad Dachna B	Salemabad Dachna	Dahbar Laganw	123	27	96	1	96	795
														Salemabad Dachna B	Kanhan	Kanhan	45	30	15	1	15	362
2	W.S.S Lachipora A	New		252.98	2022-23	Under Formulation	0.00	63.24	80.95	108.78	252.98	Bijhama	Lachipora A	Lachipora	Lachipora A	361	226	125	1	125	2200	
3	W.S.S Lachipora B	New		244.89	2022-23	Under Formulation	0.00	61.17	78.30	105.21	244.89	Bijhama	Lachipora B	Lachipora	Lachipora B	362	259	103	1	103	2899	
4	W.S.S Muzum Peeran-Mayan-Banjipora-Bijhama	New		761.22	2022-23	Under Formulation	0.00	190.30	243.59	327.32	761.22	Bijhama	Muzum Peeran	Mayan	Mayan	103	54	49	1	49	959	
														Muzum Peeran	Katal Hillpathrial	Katal Hillpathrial	119	65	64	1	64	1546
														Muzum Peeran	Muzum Peeran	Muzum Peeran	35	26	9	1	9	439
														Bijhama A	Banjipora	Banjipora	88	71	17	1	17	528
														Bijhama A	Bijhama	Bijhama A	127	117	10	1	10	1740
														Bijhama B	Bijhama	Bijhama B	90	87	3	1	3	876
														Bijhama B	Bijhama	Jabdar	144	124	20	1	20	1624
TOTAL (NEW)				1612.23	0.00	0.00	0.00	403.06	616.91	693.26	1612.23	0.00	0.00	0.00	0	2073	1227	846	13	846	17625	
1	W.S.S Noorkhah-Kanhan	Languishing	Ongoing	85.82	2019-20	Assured	0.00	0.00	0.00	0.00	0.00	Bijhama	Niloosa & Noorkhah	Niloosa & Noorkhah	Niloosa, Reshwani, Noorkhah, Reshwani	0	0	0	0	0	0	
2	W.S.S Bijhama-Niloosa	Languishing	Ongoing	84.36	2019-20	Assured	0.00	0.00	0.00	0.00	0.00	Bijhama	Bijhama A & Bijhama B	Bijhama	Bijhama A, Bijhama B & Jabdar	0	0	0	0	0	0	
TOTAL (LANGUISHING)				170.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00		
Grand TOTAL (RETROFITTING+NEW) (BLOCK BIJHAMA)				2143.24	0.00	0.00	0.00	635.81	686.84	921.59	2143.24	0.00	0.00	0.00	0.00	2946.00	1839.00	1307.00	19.00	1307.00	24024.00	
	Total retro			631.00																		
	Total New Schemes			1612.23																		
	Total Retro+ New Schemes JJM			2143.24																		
1	W.S.S Naganari		Retrofitting	349.84	2022-23	Under Formulation	0.00	87.48	111.95	150.43	349.84	Noorkhah	Naganari	Naganari	Chashkhan	77	72	5	1	6	462	

Action Plan under Jal Jeevan Mission-District Baramulla

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							Q1	Q2	Q3	Q4	Total FY 2022-23				Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of SH to be connected	No. of Souls to be benefitted	
												Noorkhah	Naganari	Naganari	Danevari	60	45	15	1	15	360
												Noorkhah	Naganari	Naganari	Naganari	105	49	56	1	56	630
												Noorkhah	Naganari	Naganari	Shanewari	69	64	5	1	5	414
2	W.S.S Zehnpora		Retrofitting	281.23	2022-23	Under Formulation	0.00	70.31	89.99	120.93	281.23	Noorkhah	Zehnpora	Zehnpora	Cheek Zehnpora	83	68	25	1	26	498
												Noorkhah	Zehnpora	Zehnpora	Zehnpora	308	111	197	1	197	1948
3	W.S.S Bimyar A & B		Retrofitting	494.64	2022-23	Under Formulation	0.00	123.66	168.28	212.69	494.64	Noorkhah	Bimyar A	Bimyar	Bardoshahid	51	32	19	1	19	306
												Noorkhah	Bimyar A	Bimyar	Bimyar	142	70	72	1	72	662
												Noorkhah	Bimyar A	Bimyar	Kandhar	65	51	14	1	14	390
												Noorkhah	Bimyar A	Bimyar	Kashar	63	17	46	1	46	378
												Noorkhah	Bimyar A	Bimyar	Khelen	51	21	30	1	30	306
												Noorkhah	Bimyar B	Bimyar	Median	137	91	46	1	46	822
												Noorkhah	Bimyar B	Bimyar	Pehran	145	60	85	1	85	870
												Noorkhah	Bimyar B	Bimyar	Pithgran	73	40	33	1	33	438
TOTAL (RETROFITTING)				1125.71	0.00	0.00	0.00	281.43	360.23	484.05	1125.71	0	0	0	0	1429	781	648	14	648	8574
1	W.S.S Manzgan Muqam	New		221.08	2022-23	Under Formulation	0.00	55.27	70.74	95.05	221.08	Noorkhah	Naganari	Manzgan	Muqam	98	90	8	1	8	598
												Noorkhah	Naganari	Manzgan	Manzgan	123	103	20	1	20	738
2	W.S.S Jara	New		346.17	2022-23	Under Formulation	0.00	86.54	110.77	140.85	346.17	Noorkhah	Jara	Jara	Peemis	30	20	11	1	11	186
												Noorkhah	Jara	Jara	Dragan	75	39	36	1	36	450
3	W.S.S Pehlipora A & B	New		395.14	2022-23	Under Formulation	0.00	98.79	126.45	169.91	395.14	Noorkhah	Pehlipora A	Pehlipora	Pehlipora	242	80	162	1	162	1452
												Noorkhah	Pehlipora A	Pehlipora	Yerwan	97	21	76	1	76	582
												Noorkhah	Pehlipora B	Pehlipora	Hakapothi	67	47	20	1	20	402

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/ Ongoing in case of Retrofitting	Retrofitting/New/ Ongoing	Estt Cost /Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21			
							Q1	Q2	Q3	Q4	Total FY 2022-23				Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted		
												Noorkhah	Phulpore B	Phulpore	Hilen	202	65	137	1	137	1212	
4	W.S.S Limber A & B	New	526.52	2022-23	Under Formulation	0.00	131.83	168.48	226.40	526.52	Noorkhah	Limber A	Limber	Limber	399	245	154	1	154	2384		
											Noorkhah	Limber B	Limber	Cholan Kharhar	109	9	100	1	100	654		
											Noorkhah	Limber B	Limber	Budrall	27	11	16	1	16	162		
5	W.S.S Pringle-Tathamula-Azadpora-Buthala	New	554.06	2022-23	Under Formulation	0.00	138.51	177.30	238.26	554.06	Noorkhah	Pringle-Warkhah	Pringle	Pringle	206	90	126	1	126	1236		
											Noorkhah	Ahleshampora	Noigran	Noigran	15	7	8	1	8	90		
											Noorkhah	Ahleshampora	Noigran	Woplagang	16	10	6	1	6	96		
											Noorkhah	Ahleshampora	Ahleshampora	Ahleshampora	175	120	55	1	55	1050		
											Noorkhah	Ahleshampora	Azadpora	Azadpora	132	112	20	1	20	792		
											Noorkhah	Ahleshampora	Azadpora	Buthala	52	32	20	1	20	312		
TOTAL (NEW)			2042.96	0.00	0.00	0.00	610.74	653.75	878.47	2042.96	0	0	0	0	2579	1257	1321	19	1321	15468		
1	W.S.S Shahkote Warkhah (JIN)	New	529.25	2021-22	Assorted	0.00	0.00	6.39	16.18	21.57	Noorkhah	Limber A	Limber	Shahkote	47	28	19	1	19	282		
											Noorkhah	Pringle-Warkhah	Warkhah	Warkhah	84	40	44	1	44	504		
TOTAL (NABARD)			539.26	0.00	0.00	0.00	6.39	16.18	21.57	0.0	0.0	0.0	0.0	131	68	63	2	63	766			
Total retro			1126.71																			
Total New Schemes			2042.96																			
Total Retro+ New Schemes JIM			3168.67																			
G.TOTAL (RETROFITTING+NEW) BLOCK NOORKHAH			3168.67	0.00	0.00	0.00	792.17	1013.97	1362.53	3168.67	0	0	0	0	4138	2106	2032	35	2032	24828		
25. Parinpilan																						
1	WSS Dardkote			Retrofitting	334.38	2022-23	Under Formulation	0.00	83.59	107.00	143.78	334.38	Parimpilan	Dardkote	Dardkote	Barri	40	12	28	1	28	240
												Parimpilan	Dardkote	Dardkote	Dardkote	228	11	217	1	217	1368	
												Parimpilan	Dardkote	Dardkote	Mistryan	49	11	38	1	38	294	

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/ Ongoing in case of Retrofitting	Retrofitting/New/ Ongoing		Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
			Q1	Q2				Q3	Q4	Total FY 2022-23	Total No. of House holds	No. of House holds already connected					No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted		
													Parapillan	Dandote	Dandote	Hiran	37	8	29	1	29	222
													Parapillan	Dandote	Dandote	Paliyan	49	11	38	1	38	294
													Parapillan	Dandote	Dandote	Sedania	67	14	53	1	53	402
													Parapillan	Nawurunda	Nawurunda	Naw	112	65	47	1	47	672
													Parapillan	Nawurunda	Nawurunda	Panjing	61	55	6	1	6	366
													Parapillan	Nawurunda	Nawurunda	Runde	120	84	36	1	36	720
													Parapillan	Nawurunda	Nawurunda	Sungree	67	62	15	1	15	402
													Parapillan	Nawurunda	Nawurunda	Orena	70	40	30	1	30	420
2	W.S.S Salamabad (Jamia Mohalla)		Retrofitting	660.00	2021-22	Under Formulation	0.00	162.50	208.00	279.50	650.00	Parapillan	Salamabad	Salamabad	Kalim	145	31	114	1	114	870	
													Parapillan	Salamabad	Salamabad	Mughal Bett	58	12	44	1	44	336
													Parapillan	Salamabad	Salamabad	Salamabad	164	10	154	1	154	984
													Parapillan	Salamabad	Nospore	Nospore	169	80	89	1	89	1014
3	W.S.S Jabla		Retrofitting	264.20	2022-23	Under Formulation	0.00	68.05	84.54	113.61	264.20	Parapillan	Jabla	Jabla	Bolangi	103	46	68	1	68	618	
													Parapillan	Jabla	Jabla	Hardian	100	25	75	1	75	600
													Parapillan	Jabla	Jabla	Hiran	104	50	54	1	54	624
													Parapillan	Jabla	Jabla	Jabla	253	80	173	1	173	1518
													Parapillan	Jabla	Jabla	Naran	66	16	50	1	50	396
													Parapillan	Jabla	Suhdar	Mordan	49	12	37	1	37	294
4	W.S.S Dara Gehlani Guttiyan		Retrofitting	390.06	2022-23	Under Formulation	0.00	95.02	121.62	163.43	390.06	Parapillan	Dara Gehlani	Dara Gehlani	Dara	98	68	30	1	30	688	
													Parapillan	Dara Gehlani	Dara Gehlani	Guttiyan	140	61	79	1	79	840
													Parapillan	Dara Gehlani	Dara Gehlani	Naanga Shah	129	12	117	1	117	774
5	W.S.S Dwareen		Retrofitting	337.22	2022-23	Under Formulation	0.00	84.30	107.91	146.00	337.22	Parapillan	Dwareen	Dwareen	Dwareen	613	226	288	1	288	3078	

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in case of Retrofitting	Retrofitting/New/Ongoing		Estt Cost /Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No.of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Souls to be benefitted
													Paranpillar	Gomata	Gomata	Gomata	18	7	11	1	11	108
													Paranpillar	Gomata	Gomata	Gomata	125	20	105	1	105	750
													Paranpillar	Gomata	Gomata	Kalesh Patti	17	15	2	1	2	102
													Paranpillar	Gomata	Gomata	Morijan	11	10	1	1	1	66
													Paranpillar	Gomata	Gomata	Patakote	22	21	1	1	1	132
													Paranpillar	Gomata	Gomata	Sosket	149	37	112	1	112	894
													Paranpillar	Udoosa	Udoosa	Udoosa	88	60	28	1	28	528
													Paranpillar	Udoosa	Chakra	Chakra	82	37	25	1	25	372
2	W.S.S Zemboor Paltan	New	274.66	2022-23	Under Formulation	0.00	68.67	87.89	110.11	274.66	Paranpillar	Zemboor Paltan	Zemboor Paltan	Bela Chihaaan	165	60	105	1	105	900		
													Paranpillar	Zemboor Paltan	Zemboor Paltan	Kheva Pathri	214	29	185	1	185	1284
3	W.S.S Dhani Syedan-Choolan	New	691.09	2022-23	Under Formulation	0.00	172.77	221.15	297.17	691.09	Paranpillar	Choolan Kalsan	Choolan Kalsan	Choolan Kalsan	492	460	32	1	32	2952		
													Paranpillar	Dhani Syedan	Dhani Syedan	Dhani Syedan	371	100	271	1	271	2228
													Paranpillar	Dhani Syedan	Dhani Syedan	Lessa Tandi Serende	41	21	20	1	20	246
													Paranpillar	Dhani Syedan	Dhani Syedan	Nalash Battilyan	35	19	16	1	16	210
4	W.S.S Kundji Barjala-Handu Kamalkote	New	472.24	2022-23	Under Formulation	0.00	118.06	161.12	203.06	472.24	Paranpillar	Kundji Barjala	Kundji Barjala	Kundji (Party)	200	61	139	1	139	1200		
													Paranpillar	Kundji Barjala	Kundji Barjala	Barjala (Party)	97	47	60	1	60	682
													Paranpillar	Bandi Sarai	Sarai	Sarai	278	58	220	1	220	1968
5	W.S.S Jabda Bataad	New	346.64	2022-23	Under Formulation	0.00	86.66	110.93	149.06	346.64	Paranpillar	Ghohdara	Jabda	Jabda	62	22	30	1	30	312		
													Paranpillar	Kundi Barjala	Kundi Barjala	Kundi (Party)	45	8	37	1	37	270
													Paranpillar	Kundi Barjala	Kundi Barjala	Barjala- Bataad (Party)	6	4	1	1	1	30
													Paranpillar	Kamalkote	Handu Kamalkote	Mendyan	245	34	211	1	211	1470
													Paranpillar	Kamalkote	Handu Kamalkote	Ganges Thilan	163	20	133	1	133	918

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefited
6	W.S.S Bagwan-Dashi		Retrofitting	365.45	2022-23	Under Formulation	0.00	88.86	113.74	152.84	365.45	Paropilan	Dashi	Basgran	Basgran	154	116	38	1	38	924	
												Paropilan	Dashi	Basgran	Gujar Bagratia	77	37	40	1	40	462	
												Paropilan	Dashi	Basgran	Sohni Dhanri	39	34	5	1	5	234	
												Paropilan	Dashi	Dashi	Bhagutto	62	40	22	1	22	372	
												Paropilan	Dashi	Dashi	Dashi	284	220	74	1	74	1764	
												Paropilan	Dashi	Dashi	Khetar Dashi	54	30	24	1	24	324	
												Paropilan	Dashi	Dashi	Khurjan Ban	30	20	10	1	10	180	
7	W.S.S Shahdara Chapper		Retrofitting	288.17	2022-21	Under Formulation	0.00	72.04	92.21	123.91	288.17	Paropilan	Shahdara	Chapper	Chapper	112	27	85	1	85	672	
												Paropilan	Shahdara	Chapper	Maarthan	49	10	39	1	39	294	
												Paropilan	Shahdara	Duleja	Duleja	99	20	79	1	79	594	
												Paropilan	Shahdara	Shahdara	Khale bhat	80	14	66	1	66	480	
												Paropilan	Shahdara	Shahdara	Shahdara	128	30	98	1	98	768	
8	W.S.S Gingle A & B		Retrofitting	225.79	2022-23	Under Formulation	0.00	68.46	72.25	97.09	225.79	Paropilan	Gingle A	Gingle	Upper Gingle	340	185	165	1	166	2040	
												Paropilan	Gingle B	Gingle	Lower Gingle	352	243	109	1	109	2112	
9	W.S.S Paropilan		Retrofitting	210.61	2022-23	Under Formulation	0.00	62.85	67.40	90.56	210.61	Paropilan	Paropilan	Paropilan	Bangladesh	130	59	71	1	71	780	
												Paropilan	Paropilan	Paropilan	Gujar Nar	89	31	58	1	68	534	
												Paropilan	Paropilan	Paropilan	Gulchitter	133	100	33	1	33	798	
												Paropilan	Paropilan	Paropilan	Paropilan	28	15	13	1	13	168	
10	W.S.S Kamalkote-Bandi		Retrofitting	250.16	2022-23	Under Formulation	0.00	62.54	80.05	107.56	250.16	Paropilan	Kamalkote	Kamalkote	Nadian	272	106	166	1	166	1632	
												Paropilan	Bandi Sarai	Bandi	Bandi	262	33	229	1	229	800	
TOTAL (RETROFITTING)				3296.02	0.00	0.00	0.00	824.01	1054.73	1417.29	3296.02	0.00	0.00	0.00	0.00	5773	2460	3313	46	3313	33996	
1	W.S.S Gorwala Uroosa	New		369.22	2022-23	Under Formulation	0.00	92.30	118.15	168.76	369.22	Paropilan	Gorwala	Gorwala	Dhars	18	10	8	1	8	156	

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
													Parapillan	Kamalkote	Haru Kamalkote	Kalees (Party)	20	10	10	1	10	120
6	W.S.S Gohallan	New	303.99	2022-23	Under Formulation	0.00	76.00	97.28	130.71	303.99	Parapillan	Gohallan	Baden	Singhang	13	11	2	1	2	78		
											Parapillan	Gohallan	Gohallan	Choti Gohallan	88	44	44	1	44	528		
											Parapillan	Gohallan	Gohallan	Gohallan	80	22	58	1	58	480		
											Parapillan	Gohallan	Gohallan	Khetan	94	40	54	1	64	564		
											Parapillan	Gohallan	Gohallan	Lasmipatti	194	20	174	1	174	1164		
											Parapillan	Gohallan	Gohallan	Sangra	76	21	55	1	55	466		
TOTAL (NEW)			2457.84	0.00	0.00	0.00	614.46	786.51	1056.87	2457.84	0	0	0	0	3458	1318	2140	30	2140	20948		
1	W.S.S Kamalkote	Languishing	Ongoing	78.86	2019-20	Assured	0.00	0.00	0.00	0.00	Parapillan	Kamalkote	Haru Kamalkote	Kalees (Party) & Nadian Naqras	0	0	0	0	0	0		
2	W.S.S Gingle	Languishing	Ongoing	61.42	2019-20	Assured	0.00	0.00	0.00	0.00	Parapillan	Gingle A & Gingle B	Gingle	Upper Gingle & Lower Gingle	0	0	0	0	0	0		
3	W.S.S Dadyali Parapillan	Languishing	Ongoing	26.11	2019-20	Assured	0.00	0.00	0.00	0.00	Parapillan	Parapillan	Parapillan	Bangladesh, Gujjar Har, Gudshiter & Parapillan	0	0	0	0	0	0		
4	W.S.S Sultan Dhaki	Languishing	Ongoing	143.28	2019-20	Assured	0.00	0.00	0.00	0.00	Parapillan	Sultan Dhaki	Sultan Dhaki	Sultan Dhaki & Thala	490	208	282	0	282	2940		
5	W.S.S Bandi Kamalkote	Languishing	Ongoing	47.34	2019-20	Assured	0.00	0.00	0.00	0.00	Parapillan	Bandi Sarai	Bandi & Sarai	Bandi & Sarai	0	0	0	0	0	0		
6	W.S.S Besiyani Dashi	Languishing	Ongoing	27.30	2019-20	Assured	0.00	0.00	0.00	0.00	Parapillan	Dashi	Dashi	Esgarato, Dashi, Khatier Dashi, Khuyian Ben	0	0	0	0	0	0		
7	W.S.S Parinag	Languishing	Ongoing	61.83	2019-20	Assured	0.00	0.00	0.00	0.00	Parapillan	Harwurunda	Harwurunda	Parinag	0	0	0	0	0	0		
8	W.S.S Sabal Gohallan	Languishing	Ongoing	46.21	2019-20	Assured	0.00	0.00	0.00	0.00	Parapillan	Gohallan	Gohallan	Sabal	0	0	0	0	0	0		
9	W.S.S Naspora Salamabad	Languishing	Ongoing	34.82	2019-20	Assured	0.00	0.00	0.00	0.00	Parapillan	Salamabad	Naspora, Salamabad	Naspora, Salamabad	0	0	0	0	0	0		
TOTAL (LANGUISHING)			626.97	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	490	208	282	0	282	2940			
1	W.S.S Dawaran, Zamboor, Gingle	BADP	Ongoing	14.84	2017-18	Under Submission	0.00	0.00	0.00	0.00	Parapillan	Gingle, Dawaran, Zamboor Patti	Gingle, Dawaran, Zamboor Patti	Khoti Patti, Bela Chidhwan, Upper Gingle, Lower Gingle and Damaran	0	0	0	0	0	0		
TOTAL (BADP)			14.84	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0			
	Total reto			3286.02																		
	Total New Schemes			2457.84																		

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/ Ongoing in case of Retrofitting	Retrofitting/New/ Ongoing		Estt Cost /Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
			Q1	Q2				Q3	Q4	Total FY 2022-23	Total No. of House holds	No. of House holds already connected					No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted		
	Total Retro+ New Schemes JMM				6763.86																	
	G.TOTAL (RETROFITTING+NEW) BLOCK PARANPILLAN				6763.86	0.00	0.00	0.00	1438.46	1841.23	2474.16	5763.86	0.00	0.00	0.00	9721	3996	6735	75	5736	57884	

26-BLOCK URI

1	W.S.S Rangee		Retrofitting	270.18	2022-23	Under Formulation	0.00	67.56	86.46	116.18	270.18	Uri	Rangee	Rangee	Pashundee	65	36	30	1	30	260
												Uri	Rangee	Rangee	Rangee	160	59	101	1	101	781
2	W.S.S Souni Hathlang		Retrofitting	364.85	2022-23	Under Formulation	0.00	91.21	116.75	156.88	364.85	Uri	Silote	Hathlang	Hathlang	62	44	18	1	18	325
												Uri	Silote	Hathlang	Mothal	85	40	45	1	45	470
												Uri	Silote	Sahora	Sahora	22	20	2	1	2	115
												Uri	Silote	Silots	Silots	34	18	16	1	16	205
												Uri	Balkote	Balkote	Balkote	95	25	70	1	70	402
												Uri	Balkote	Balkote	Danna	105	30	75	1	75	540
												Uri	Balkote	Balkote	Kreeri Thapla	90	20	70	1	70	470
												Uri	Balkote	Balkote	Thandi Kasi	145	30	115	1	115	730
												Uri	Balkote	Saldpora	Bandy	26	26	0	1	0	125
												Uri	Balkote	Saldpora	Saldpora	65	46	10	1	10	275
3	W.S.S Tlawari-Thajal		Retrofitting	390.50	2022-23	Under Formulation	0.00	97.83	124.96	167.92	390.50	Uri	Thajal	Thajal	Chomla Soeket	78	72	4	1	4	490
												Uri	Thajal	Thajal	Pawidan	123	75	48	1	48	950
												Uri	Thajal	Thajal	Thajal	135	78	58	1	58	1158
												Uri	Thajal	Tulmai	Tulmai	109	32	77	1	77	710
												Uri	Churunda	Balgan	Balgan	91	31	60	1	60	515
												Uri	Churunda	Churunda (Besian)	Abdal	145	100	46	1	46	820
												Uri	Churunda	Churunda (Besian)	Besian	122	66	67	1	67	685

Action Plan under Jal Jeevan Mission-District Barwaulia

Action Plan under Jal Jeevan Mission-District Baramulla

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								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of Habs. to be connected	No. of Households to be benefitted
													Uri	Nambia C	Nambia C	Khabra Nambia Kalci	144	40	104	1	104	730
													Uri	Nambia C	Nambia C	Khalam Silpattry	31	21	10	1	10	163
													Uri	Nambia C	Nambia C	Nambia Chuka	141	30	111	1	111	721
													Uri	Nambia C	Nambia C	Silpathri	81	32	49	1	45	420
4	W.S.S Garkote (Latmar)	New	303.40	2022-23	Under Formulation	0.00	75.85	97.09	130.46	303.40	Uri	Garkote-B	Garkote	Batang, bandi, Kelen	162	60	82	1	82	829		
													Uri	Garkote-B	Garkote	Chatta Batta	112	60	62	1	62	680
													Uri	Garkote-B	Garkote	Harmard	94	60	44	1	44	474
													Uri	Garkote-B	Garkote	Jaha Moda (Kandi Kalci)	190	110	80	1	80	590
													Uri	Garkote-B	Garkote	Khalen	133	33	100	1	100	680
													Uri	Garkote-B	Garkote	Latiwar	163	55	108	1	108	820
5	W.S.S Chakwas Garkote	New	337.88	2022-23	Under Formulation	0.00	84.47	108.12	145.29	337.88	Uri	Garkote A	Garkote	Bilalabad	97	90	7	1	7	559		
													Uri	Garkote A	Garkote	Bungam	85	45	40	1	40	490
													Uri	Garkote A	Garkote	Chakwas	182	76	107	1	107	1051
													Uri	Garkote A	Garkote	Keller	92	30	62	1	62	530
													Uri	Garkote A	Garkote	Meharl	60	18	42	1	42	360
													Uri	Garkote A	Garkote	Nalla Dubhkhilla	61	21	40	1	40	360
6	W.S.S Isham Chakra	New	277.54	2022-23	Under Formulation	0.00	69.29	88.81	119.34	277.54	Uri	Isham	Isham	Batakd	55	55	0	1	0	285		
													Uri	Isham	Isham	Isham	111	60	61	1	61	585
													Uri	Isham	Isham	Medda	106	55	60	1	60	545
													Uri	Isham	Isham	Yipoora	109	49	60	1	60	570
7	W.S.S Jhulta Chidi-Maidan	New	380.01	2022-23	Under Formulation	0.00	95.00	121.60	163.40	380.01	Uri	Rangre	Rangre	Chidi Maidan,	67	67	0	1	0	326		
													Uri	Rangre	Rangre	Bulta	96	96	0	1	0	485