

JAL JEEVAN MISSION ----DISTRICT KULGAM

Introduction:

Next to air, water is the most essential commodity required for the sustenance of human life. The quantum of its requirement depends upon the demand which has to be in line with the supply to satisfy the needs of the people in terms of water supply. The ever increasing demand due to the rise in population and changed life style of the people has made it necessary to provide water supply as per the requirement and hence the need to frame water supply programmes.

Jal Jeevan Mission:

To address the issue of water supply in the country, a flagship programme of Govt. of India has been launched by the Ministry of Jal Shakti, Govt. of India with the name Jal Jeevan Mission. The aim of the Programme is to provide water supply to every household in his home so that the inhabitants especially the women folk do not have to walk distances to get water for themselves. The supply to the inhabitants has to be appropriate both qualitatively and quantitatively for which the parameters of quality and quantity have been fixed. The slogan of the programme is "**Har Ghar Nal Se Jal**" where quality supply of 55 litres per capita per day is targeted to be provided to every inhabitant.

District Kulgam has a rural population of 4.50 lac souls. The District has 482 No. of habitations in 279 No. of villages where some of the households are connected to supply and others are being provided water through PSPs. The service level is different in different villages which has to be brought to at least 55 LPD in this programme and every household has to be connected with sustained water supply as per Jal Jeevan Mission guidelines issued by the Ministry of Jal Shakti. The habitations are spread over 178 No. of Panchayats and 11 No. of blocks.

60225 No. of rural households, at present in the District have been updated and registered on YDU & IMIS websites of Govt. of India, Ministry of Jal Shakti. Out of the total number of households, 32130 No. of households have been connected to water supply while the remaining i.e., 28095 No. of households are to be connected besides raising the service level of already connected households and addressing quality issues of the existing schemes through Retrofitting. Panchayati Raj Institutions are to be fully involved in planning, execution and later on, the maintenance of the schemes to be taken up under Jal Jeevan Mission as the set procedure has been adopted which is being propagated in all districts. In all 140 No. of schemes are taken up under Jal Jeevan Mission in Kulgam District at an estimated cost of Rs. 467.65 Crore out of which 58 No. of schemes are New schemes and 82 No. of schemes are retrofitting schemes or under execution NRDWP schemes.

It will not be out of place to mention here that 47 No. of schemes are under execution under existing programmes of the Languishing (JKIDFC), NABARD and District Sector which shall supplement Jal Jeevan Mission.

The revision of DAP is mainly due to rate escalation and change in proposals as desired by PRI/BDC/DDC members which has been implemented in compliance to Govt of India order No vide F.No.W-11011/49/202-JJM-I-DDWS, dated 22.04.2022 and Apex committee decisions vide reference No SMD/JJM-J&K/27/2021-22/771-73, dated 29.09.2021.Besides some water supply viz: WSS's Parigam (Distt Sector), Khandepora (Distt Sector), Ahmadabad Trangzadu (Distt Sector) Magremohalla Watoo (NABARD), Chadder Matalhama (NABARD), Noonmai (NABARD), Kadder Turigam (Languishing) and Hadigam (Languishing) having balance cost of Rs 3272.12 lacs have been dropped from their parent program due to poor funding and change of proposals in some cases and are now proposed under JJM. Further, the 02 No WSS's for transit accommodation at Mirhama and Chowgam for estimated cost of Rs 592.0 lacs are also proposed under JJM.

Executive Engineer,

Jal Shakti (PHE) Division Qazigund

Member DJJM

Executive Engineer,

Jal Shakti (PHE) Division KULGAM

Member DJJM

Superintending Engineer,

Hyd. Circle, Anantnag/Kulgam HQ: Anantnag

Member Secretarv DJJM

District Kulgam	Rs. in lakh
1. General Information	
a. No. of census-coded villages as per Census 2011	279
b. No. Of Habitats	482
c. No. Of Households	60225
d. No. Of blocks	11
e. No. Of Panchayats	178
2. Coverage of Habitats, FHTCs (Functional Household Tap Connection)	
(i) Coverge including Sustainability and Quality Improvement and O&M	34846.78
(ii) Retrofication	8859.31
	Total (2)
	43706.09
3. Support Activities @5% of JJM Cost	
(i) Engaging implementation Support Agencies (ISAs)	
(ii) IEC/BCC Activities	
(iii) HRD-Engaging experts/Support staff (SPMU, DPMU, etc.)	
(iv) Capacity building activities	
(v) Skill development (masons, plumbers, electricians, fitters, etc.)	
(vi) Mobilization of local communities	
(vii) Third-party inspection	
(viii) Establishment of public grievance redressal system/setting up of call centre	2185.30
(ix) Documentation	
(x) Setting up knowledge centres/centres of excellence	
(xi) Organizing conferences/workshops, etc.	
	Total (3)
	2185.30

Mohd. Shahid
Executive Engineer
Special PHE JSO
Kulgam



H. Q. Anantnag
Executive Engineer
PHE Shakti Deptt. (PHE)
Division Qazigund
District Superintendent Engineer,
Hydraulic Circle, Anantnag/Kulgam

4. Plan for Water Quality Monitoring & Surveillance WQM&SP @2% of JJM Cost

(i)	Setting up of State Laboratories	
(ii)	Setting up of District Level Laboratories	
(iii)	Setting up of Sub Divisional Level Laboratories	
(iv)	Setting up of Block Level Laboratories	
(v)	Laboratories for Public-Private Partnership (PPP)	
(vi)	Procurement of Field Test Kits (FTKs)/Reagents	
(vii)	Display of water quality testing laboratory details in prominent locations in villages	
(viii)	Awareness generation on water quality issues, water borne diseases and health impacts.	874.12
(ix)	Water safety planning	
(x)	Behavioural change communication	
(xi)	Audio-visual publicity on ill effects of consuming contaminated water, process of getting water quality sources, tested, importance of sanitary inspection, etc.	
(xii)	Wall writings promoting tap water	
(xiii)	Slogans, group meetings, street plays, PRA activities, exhibits, etc. on water quality	
(xiv)	Capacity building material preparation and production	
	Total (4)	874.12
	Grand Total (1+2+3+4)	46765.51


**Executive Engineer,
Jai Shakti (PHE) Division,
Qazigund
Member DJJM**


**Executive Engineer,
Jai Shakti (PHE) Division,
KULGAM
Member DJJM**


**Superintending Engineer,
Hyd. Circle, Anantnag/Kulgam,
HQ: Anantnag
Member Secretart DJJM**

District Kulgam

PROPOSED BLOCK-WISE PHYSICAL COVERAGE

Sl. No.	Block	Retrofitting				NEW				NRDW/P				ONGOING SCHEMES (i/c retrofitting part)				TOTAL				
		No.	Existing HHS	New HHS	No.	Existing HHS	New HHS	No.	Existing HHS	New HHS	No.	Existing HHS	New HHS	No.	Existing HHS	New HHS	No.	Existing HHS	New HHS			
1	BEHIBAGH	1692	647	1045	2978	1440	1538	292	168	124	492	243	249	413	206	207	488	428	60	6355	3132	3223
2	Devsar	1674	1252	422	2951	1445	1506	339	138	201	1042	565	477	1323	1156	167	0	0	0	7329	4556	2773
3	DH PORA	135	63	72	2839	1181	1658	532	82	450	1008	521	487	0	0	0	765	358	407	5279	2205	3074
4	DK MARG	41	21	20	4012	1334	2678	0	0	0	331	79	252	0	0	0	0	0	0	4384	1434	2950
5	FRISAL	1133	739	394	740	259	481	0	0	0	894	716	178	0	0	0	0	0	0	2767	1714	1053
6	KULGAM	2666	1680	986	3148	1933	1215	0	0	0	1391	962	429	1252	1085	167	213	209	4	8670	5869	2801
7	Kund	1214	836	378	293	129	164	0	0	0	750	542	208	325	108	217	257	81	176	2839	1696	1143
8	Manzgam	442	94	348	4169	1340	2829	0	0	0	261	116	145	0	0	0	0	0	0	4872	1550	3322
9	Pahloo	1532	770	762	1573	921	652	435	228	207	656	273	383	1323	847	476	0	0	0	5519	3039	2480
10	POMBAY	1298	684	614	2609	1231	1378	0	0	0	485	435	50	431	328	103	0	0	0	4823	2678	2145
11	QAIMOH	829	459	370	3822	1870	1952	0	0	0	644	515	129	2093	1413	680	0	0	0	7388	4257	3131
	Total	12656	7245	5411	29134	13083	16051	1598	616	982	7954	4967	2987	7160	5143	2017	1723	1076	647	60225	32130	28095

Executive Engineer,
Jal Shakti (PHE) Division,
Qazigund
Member DJM

Executive Engineer,
Jal Shakti (PHE) Division,
KULGAM
Member DJM

Superintending Engineer,
Hyd. Circle, Anantnag/Kulgam,
HQ: Anantnag
Member Secretary DJM

District Kullgam

Blockwise Nature of Proposed Schemes.

(in lakh)

Sl. No.	Block	ONGOING SCHEMES												TOTAL												
		NRDWP				Langushing				NABARD				MNP												
No.	Block	No.	Cost	No.	Cost	Without Retro (Nos)	With Retro (Nos)	Balance Cost	JJM Cost	Without Retro (Nos)	With Retro (Nos)	Balance Cost	JJM Cost	Without Retro (Nos)	With Retro (Nos)	Balance Cost	JJM Cost	Schemes (Nos)	Non-JJM Schemes (Nos)	Balance Cost of Non-JJM	JJM/NRDWP Cost					
1	BEHIBAGH	7	641.29	2	4111.00	0	1	92.23	373.77	0	1	83.04	139.36	0	2	92.64	245.63	0	1	0.00	268.47	14	4	175.68	5871.75	
2	Devsar	5	776.02	6	2931.81	1	0	49.47	0.00	2	1	39.93	91.18	2	0	350.63	0.00	0	0	0.00	0.00	13	5	440.03	3848.48	
3	DH PORA	1	56.00	11	4300.45	1	1	135.94	239.28	2	3	246.30	192.56	0	0	0.00	0.00	0	1	0.00	710.00	18	6	382.24	5634.23	
4	DK MARG	1	80.00	9	3124.87	0	0	0.00	0.00	1	1	56.71	50.00	0	0	0.00	0.00	0	0	0.00	0.00	11	2	56.71	3254.87	
5	FRISAL	3	332.58	1	1386.96	0	0	0.00	0.00	0	3	307.22	190.48	0	0	0.00	0.00	0	0	0.00	0.00	7	3	307.22	1910.02	
6	KULGAM	7	933.84	6	3775.71	0	0	0.00	0.00	0	3	526.00	431.70	1	2	462.53	108.81	0	1	0.00	196.30	19	7	988.53	5446.36	
7	Kund	6	338.43	2	280.34	0	0	0.00	0.00	1	1	112.48	34.23	1	0	183.36	0.00	1	0	115.56	0.00	9	4	411.40	653.00	
8	Manzgam	2	305.00	6	7074.70	0	0	0.00	0.00	1	1	113.12	43.09	0	0	0.00	0.00	0	0	0.00	0.00	9	2	113.12	7422.79	
9	Pahloo	5	519.65	7	2107.59	0	2	95.14	194.86	0	3	94.73	60.00	1	1	225.77	15.00	0	0	0.00	0.00	18	5	415.64	2992.24	
10	POMBAY	2	515.45	5	2214.00	0	0	0.00	0.00	1	0	341.50	0.00	0	1	94.86	28.24	0	0	0.00	0.00	8	2	436.36	2757.69	
11	QAIMOH	4	439.09	3	3166.57	0	0	0.00	0.00	0	3	70.18	95.00	0	4	890.43	214.00	0	0	0.00	0.00	14	7	960.61	3914.66	
		Total	43	4937.35	58	34474.00	2	4	372.78	807.91	8	20	1991.21	1327.60	5	10	2300.22	611.68	1	3	115.56	1174.77	140	47	4687.54	43706.09

Executive Engineer, Jal Shakti (PHE) Division, Qazigund
Member DJJM

[Signature]
 Executive Engineer,
 Jal Shakti (PHE) Division,
KULLGAM
 Member DJJM

[Signature]
 Superintending Engineer,
 Hyd. Circle, Anantnag/Kullgam,
 HQ: Anantnag
 Member Secretary DJJM

JAL JEEVAN MISSION

BLOCK-WISE PHASING ---- DISTRICT KULGAM

Sl. No.	Block	No. of Households			ACTION PLAN FOR COVERAGE OF HOUSEHOLDS		Remarks
		Connected	Un-connected	Total	No. of Households	Funds Required	
1	BEHIBAGH	3132	3223	6355	3223	5287.58	0
2	Devsar	4556	2773	7329	2773	3463.63	0
3	DH PORA	2205	3074	5279	3074	5070.81	0
4	DK MARG	1434	2950	4384	2950	2929.38	0
5	FRISAL	1714	1053	2767	1053	1719.02	0
6	KULGAM	5869	2801	8670	2801	4901.72	0
7	Kund	1696	1143	2839	1143	560.70	0
8	Manggam	1550	3322	4872	3322	6680.51	0
9	Pahloo	3039	2480	5519	2480	2701.35	0
10	POMBAY	2678	2145	4823	2145	2481.92	0
11	QAIMOH	4257	3131	7388	3131	3523.19	0
Total		32130	28095	60225	28095	39319.82	0
							4356.27

Executive Engineer,
Jal Shakti (PHE) Division,
Qazigund
Member DJJM

Ornul
Executive Engineer,
Jal Shakti (PHE) Division,
KULGAM
Member DJJM

Ornul
Superintending Engineer,
Hyd. Circle, Anantnag/Kulgam,
HQ: Anantnag
Member Secretart DJJM

Revised Action Plan under JMM District Kulgam-(Rev 1st)

District Action Plan under JMM for Dist Kulgam- Revision 1st

S. No.	Name of WSS	Name of the Original Programme	Retrofitting/ NEW/Ongoing	Est. Cost under JMM (in Cr.)	Year of Start	ESTT COST Of Ongoing Schemes (As on 01.04.2022)	Balance Cost of Ongoing Schemes (As on 01.04.2022)	Proposed Allocation under JMM for 2022-23 [Sec]				Total FY 2022-23 (in Cr.)	Block Name	Panchayat Name	Village Name	Habitation Name	Total HMs	Connected HMs	Un-connected HMs	Habs. to be connected	Habs. to be covered	Souls to be benefitted	Total Pop-2021	Physical Entity Program			Physical Program during 2022-23			
								Q1	Q2	Q3	Q4																			
	MATIBLUSH SHIPORA			NEW	NEW	3324.00	2022-23	0.00	664.80	664.80	1662.00	2991.60	332.40	BERIBIACH	BERIBIACH	Sepora Ramathri	52	2	50	1	50	413	429							
	REGIONAL			NEW	NEW									BERIBIACH	DASEN															
				NEW	NEW									BERIBIACH	DASEN	HAROU HANGER	114	29	85	1	208	1396	1670							
				NEW	NEW									BERIBIACH	DASEN	PALNO PANDITHORA	69	34	35	1	35	220	432							
				NEW	NEW									BERIBIACH	DASEN	ZABAN MATTHORA	101	47	54	1	54	368	688							
				NEW	NEW									BERIBIACH	DASEN	HANGALBUSH	93	7	86	1	86	606	655							
				NEW	NEW									BERIBIACH	DASEN	HANGALBUSH	123	36	87	1	87	651	920							
				NEW	NEW									BERIBIACH	DASEN	MADIPORA	42	16	26	1	26	158	254							
				NEW	NEW									BERIBIACH	DASEN	KATHOPA	74	21	53	1	53	422	569							
				NEW	NEW									BERIBIACH	DASEN	Kopora	89	10	1	10	10	567	773							
				NEW	NEW									BERIBIACH	MANCHU	HATIOPA NAIDGAM	139	46	93	1	93	748	1117							
				NEW	NEW									BERIBIACH	MATIBLUSH	MATIBLUSH	296	0	1	0	0	0	1850							
				NEW	NEW									BERIBIACH	NUNNAM	NUNNAM	292	175	117	1	117	965	2409							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	21	21	0	1	0	0	173							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	71	5	66	1	66	545	586							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	59	5	54	1	54	446	487							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	25	1	24	1	24	261	271							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	25	1	24	1	24	193	201							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	71	5	66	1	66	545	586							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	59	1	58	1	58	446	487							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	25	1	24	1	24	261	271							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	25	1	24	1	24	193	201							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	59	1	58	1	58	446	487							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	25	1	24	1	24	261	271							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	25	1	24	1	24	193	201							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	59	1	58	1	58	446	487							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	25	1	24	1	24	193	201							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	59	1	58	1	58	446	487							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	25	1	24	1	24	193	201							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	59	1	58	1	58	446	487							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	25	1	24	1	24	193	201							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	59	1	58	1	58	446	487							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	25	1	24	1	24	193	201							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	59	1	58	1	58	446	487							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	25	1	24	1	24	193	201							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	59	1	58	1	58	446	487							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	25	1	24	1	24	193	201							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	59	1	58	1	58	446	487							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	25	1	24	1	24	193	201							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	59	1	58	1	58	446	487							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	25	1	24	1	24	193	201							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	59	1	58	1	58	446	487							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	25	1	24	1	24	193	201							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	59	1	58	1	58	446	487							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	25	1	24	1	24	193	201							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	59	1	58	1	58	446	487							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	25	1	24	1	24	193	201							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	59	1	58	1	58	446	487							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	25	1	24	1	24	193	201							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	59	1	58	1	58	446	487							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	25	1	24	1	24	193	201							
				NEW	NEW									BERIBIACH	NUNNAM	PANDITHORA	59</td													

S. No.	Name of WSS	Name of the Original Programme	Recommissioning/ under JMM [Ink]	Est. Cost Start Year of Implementation/ Ongoing	ESTT Cost of Ongoing Schemes (As on 01-04-2022)	Balance Cost of Ongoing Schemes (As on 01-04-2022)	Proposed Allocation under JMM for 2022-23 [Ink]	Total FY 2022-23 [Ink]	2023-24 Block Name	Panchayat Name	Village Name	Habitation Name	Total HHS	Connected d HHS	Un-connected HHS	Habs. to be covered	HHS to be connected	Souts to be benefited	Total Pop-2021				
1	-	-	NEW	-	-	-	-	-	-	Densar	Chowgam B	Chowgam	Chowgam (partly)	200	27	173	1	173	1661	1920			
2	-	-	NEW	-	-	-	-	-	-	Densar	Berigan	Berigan	Berigan (partly)	170	11	159	1	159	1345	1438			
3	-	-	NEW	-	-	-	-	-	-	Densar	Berigan	Berigan	New Basti Berigan	65	27	38	1	38	307	525			
4	-	-	NEW	-	-	-	-	-	-	Densar	Berigan	Berigan	Wuber	45	9	36	1	36	277	346			
5	-	-	NEW	-	-	-	-	-	-	Densar	Gundpora	Gundpora	Kharigund	175	74	101	1	101	606	1050			
6	-	-	NEW	-	-	-	-	-	-	Densar	Kharigund	Kharigund	Kharigund	245	35	210	1	210	1886	2200			
7	-	-	NEW	-	-	-	-	-	-	Densar	Sopat Tempora	Sopat Tempora	Tepora a sopat	162	148	14	1	14	1596	1596			
8	WSS for Migrant Transit Accommodation Changam	-	NEW	237.00	2022-23	-	-	0.00	47.40	47.40	118.50	213.30	23.70	Densar	Chowgam A	Chowgam	192	0	192	190	1960		
9	Chachimilla Jibal	-	NEW	486.47	2022-23	-	-	0.00	97.29	97.29	243.24	437.82	48.65	DH PORA	Gandhwana	Chachimilla	75	31	44	1	44	308	525
10	Aug. Nandmarg	-	NEW	976.51	2022-23	-	-	0.00	195.30	195.30	485.26	878.86	97.65	DH PORA	Gandhwana	Gandhwana	175	20	155	1	155	1866	1203
11	Augmentation Ringath	-	NEW	615.31	2022-23	-	-	0.00	123.06	123.06	307.66	553.78	61.53	DH PORA	Gandhwana	Gandhwana	40	10	30	1	30	225	300
12	Aug. Dunglehal Warpora	-	NEW	742.90	2022-23	-	-	0.00	148.58	148.58	371.45	668.61	74.29	DH PORA	Waipora	Waipora	170	78	92	1	92	1185	500
13	Aug. GS Parwati Gousarbal	-	NEW	314.00	2022-23	-	-	0.00	62.80	62.80	157.00	282.60	31.40	DH PORA	Yankah B	Yankah	155	88	67	1	67	421	973
14	-	-	NEW	-	-	-	-	-	-	DH PORA	Yankah B	Yankah	Yankah B	46	5	41	1	41	309	309			
15	CS Rather	-	NEW	139.19	2022-23	-	-	0.00	27.84	27.84	69.60	125.27	13.92	DH PORA	Laloo	Laloo GB	20	0	20	1	20	160	1063
16	Yerihoh	-	NEW	275.09	2022-23	-	-	0.00	55.02	55.02	137.55	247.58	27.51	DH PORA	Kosherbal	Kosherbal	190	96	94	1	94	658	1328
17	Yerko wutjeng	-	NEW	208.00	2022-23	-	-	0.00	41.60	41.60	104.00	187.20	20.80	DH PORA	Kosherbal	Kosherbal	78	58	1	58	408	548	
18	Suren kelen	-	NEW	246.00	2022-23	-	-	0.00	49.20	49.20	123.00	221.40	24.60	DH PORA	Yankah	Yankah	123	63	60	1	60	420	859
19	H.M.Guri	-	NEW	174.00	2022-23	-	-	0.00	34.80	34.80	87.00	156.60	17.40	DH PORA	Yankah B	Yankah B	78	10	68	1	68	480	550
20	Aug. DK Marg	-	NEW	785.92	2022-23	-	-	0.00	157.38	157.38	393.46	708.23	78.69	DH PORA	Margbal	Margbal	82	24	58	1	58	408	576
21	Summar	-	NEW	-	-	-	-	-	-	DH PORA	Yankah B	Yankah	Yankah B	60	5	55	1	55	315	343			
22	-	-	NEW	-	-	-	-	-	-	DH PORA	H.M.Guri	H.M.Guri	H.M.Guri	50	17	33	1	33	270	408			
23	-	-	NEW	-	-	-	-	-	-	DH PORA	H.M.Guri	H.M.Guri	H.M.Guri Bonapora	600	225	375	1	375	2175	3800			
24	-	-	NEW	-	-	-	-	-	-	DH PORA	Dando Kandi Marg	Dando Kandi Marg	Dando Kandi Marg	159	40	119	1	119	715	955			
25	-	-	NEW	-	-	-	-	-	-	DH PORA	Dando Kandi Marg	Dando Kandi Marg	Dando Kandi Marg	70	12	58	1	58	346	430			
26	-	-	NEW	-	-	-	-	-	-	DH PORA	Dando Kandi Marg	Dando Kandi Marg	Dando Kandi Marg	150	51	99	1	99	506	903			
27	-	-	NEW	-	-	-	-	-	-	DH PORA	Dando Kandi Marg	Dando Kandi Marg	Dando Kandi Marg	200	60	140	1	140	1500	1972			
28	-	-	NEW	-	-	-	-	-	-	DH PORA	Dando Kandi Marg	Dando Kandi Marg	Dando Kandi Marg	279	70	209	1	209	1478	1722			
29	-	-	NEW	-	-	-	-	-	-	DH PORA	Lopopora	Lopopora	Lopopora	22	12	10	1	10	60	132			

Executive Engineer,
Special PHE JSD

Shakti Deptt. (PHE)
Division Qazigund

District Surveyor/Intending Engineer,
Hydraulic Circle, Ananthag/Kulgam
H. Q. Anantrag



Executive Engineer

Intending Engineer

Hydraulic Circle

Anantrag

Kulgam

S. No.	Name of WSS	Name of the Original Programme	Retrofitting/ NEW/Ongoing	Est. Cost under JAM (in ₹)	Year of Start	ESTT COST Or Ongoing Schemes (As on 01.04.2022)	Balance Cost of Ongoing Schemes (As on 01.04.2022)	Proposed Allocation under JAM for 2022-23 [in ₹]				Total PV (in ₹)	2023-24 Block Name	Panchayat Name	Village Name	Habitation Name	Total HHS	Connected HHS	Un-connected HHS	Habs. to be connected	Habs. to be connected	Souls to be benefitted	Total Pop-2021
								Q1	Q2	Q3	Q4												
21	Ang. Nagam-Salihinen	-	NEW	NEW	407.21	2022-23	0.00	81.44	81.44	203.61	356.49	40.72	DK MARG	Dreggen	Dreggen	SALIHINEN	50	27	23	1	23	158	343
22	Bodjallien	-	NEW	NEW	462.36	2022-23	0.00	92.47	92.47	231.18	416.12	46.24	DK MARG	Nagam 1.A	Nagam	Chec Nagam	100	10	90	1	90	450	500
23	Boh-Dragden Papora	-	NEW	NEW	396.21	2022-23	0.00	79.24	79.24	198.11	356.59	39.62	DK MARG	Nagam 2.A	Nagam	NAGAM	500	81	419	1	419	2514	3000
24	Dukkuchan	-	NEW	NEW	75.00	2022-23	0.00	15.00	15.00	37.50	67.50	7.50	DK MARG	Nagam 2.B	Nagam	SALAM KAREN	200	10	190	1	190	912	1044
25	Gularkabud	-	NEW	NEW	150.00	2022-23	0.00	30.00	30.00	75.00	135.00	15.00	DK MARG	Bodjallien	Bodjallien	BODJALLIEN	285	120	165	1	165	567	672
26	Humpahri sabadi	-	NEW	NEW	226.00	2022-23	0.00	45.20	45.20	111.00	203.40	22.60	DK MARG	BOK	BOK	KANDMANG	120	70	50	1	50	50	788
27	Kawpora Chimmer	-	NEW	NEW	539.17	2022-23	0.00	107.83	107.83	269.59	485.25	53.92	DK MARG	Dreggen	Dreggen	DREGDON	130	56	74	1	74	36	940
28	Nagard	-	NEW	NEW	82.00	2022-23	0.00	16.40	16.40	41.00	73.60	8.20	DK MARG	Bodjallien	Bodjallien	DUKUCHANA	76	11	65	1	65	1283	1500
29	TARI GAM-HAWOORA	-	NEW	NEW	1885.96	2022-23	0.00	277.39	277.39	693.48	1248.26	188.70	FRISAL	KOJAR	KOJAR	DANWARD	100	36	64	1	64	486	758
30	Arren-Awhato	-	NEW	NEW	730.00	2022-23	0.00	146.00	146.00	365.00	657.00	73.00	DK MARG	Chimmer A	Chimmer	WALNARDH	90	20	51	1	51	374	463
31	Anwem-Zaripora	-	NEW	NEW	295.00	2022-23	0.00	59.00	59.00	147.50	265.50	28.50	DK MARG	Chimmer A	Chimmer	KAWPORA	40	7	33	1	33	420	508
32	Bugam-Sunigem	-	NEW	NEW	908.00	2022-23	0.00	181.60	181.60	454.00	817.20	90.80	DK MARG	Chimmer B	Chimmer	LOGOPORA	20	5	15	1	15	113	150
33	Hedgam	-	NEW	NEW	430.00	2022-23	0.00	84.00	84.00	210.00	378.00	42.00	DK MARG	Bachroo	Bachroo	SAKORAHALLA	30	11	19	1	19	227	300
34	Kamoo-Salipora	-	NEW	NEW	594.45	2022-23	0.00	118.89	118.89	297.23	535.01	59.45	DK MARG	Bachroo	Bachroo	UPPER MANARD	150	0	1	0	0	0	1249
35	CHEKIPORA (BRAZLUO)	-	NEW	NEW	828.25	2022-23	0.00	165.65	165.65	414.13	745.43	82.83	DK MARG	KULGAM	KULGAM	KULGAM	109	83	26	1	26	163	682
36	Augmentation Wipora	-	NEW	NEW	130.34	2022-23	0.00	26.07	26.07	65.17	117.31	13.03	Kund	Wipora	Wipora	WIPORA	127	58	69	1	69	554	1018
37	WSS Thatco(lit)	-	NEW	NEW	150.00	2022-23	0.00	30.00	30.00	75.00	135.00	15.00	Kund	Wipora	Wipora	WIPORA	65	42	23	1	23	203	573
38	Sakjan	-	NEW	NEW	1137.43	2022-23	0.00	227.89	227.89	569.72	1025.49	113.94	Mazgarn	Wipora	Wipora	WIPORA	115	120	95	1	95	790	1786
39			NEW	NEW								Mazgarn	Wipora	Wipora	WIPORA	70	15	55	1	55	528	671	

**Executive Engineer
Special PHE JSO**
3 of 11

**Executive Engineer
Shakti Deptt. (PHE)
Division Qazigund**

**District Superintendent
Hydraulic Circle, Anantrag/Kulgam,
H. O. Anantrag**

S. No.	Name of WSS	Name of the Original Programme	Reformative/ New/Ongoing	Est. Cost under JMM [lacs]	Year of Start	EST. COST Of Ongoing Schemes	Balance Cost of Ongoing Schemes (as on 01.04.2022)	Proposed Allocation under JMM for 2022-23 [lacs]	Total FY 2023-24 [lacs]	Block Name	Panchayat Name	Village Name	Habitation Name	Total HHS	Connected 4 HHS	Un-connected HHS	Habs. to be connected	Habs. to be covered	Souts to be benefited	Total Pop-2021		
39	Aug. Mangan Galipora	-	NEW	927.38	2022-23	0.00	185.48	185.48	463.69	834.64	92.74	Mangan	Avil	KABIPORA	73	30	43	1	43	301	511	
40	Aug. Chegipora	Bathpora	NEW	409.24	2022-23	0.00	81.85	81.85	204.62	368.32	40.92	Mangan	CHIGIPIORA	350	177	173	1	173	130	260		
41	Common PWW for various WSS of Mangan section.	-	NEW	3598.50	2022-23	0.00	719.70	719.70	1799.25	3238.65	359.85	Mangan	MP	MV	NIL	0	0	0	0	0		
42	Mirwani	-	NEW	263.79	2022-23	0.00	52.76	52.76	131.90	237.41	26.38	Mangan	Minwani	MIRWANI	120	45	85	1	85	576	880	
43	Migray/Mohlian/Watoos	-	NEW	736.36	2022-23	0.00	147.27	147.27	368.18	662.72	73.64	Mangan	Watoos A	Watoos	Watoos Main	235	120	115	1	115	817	1669
44	Augmentation Dardgund (Iff)	-	NEW	175.25	2022-23	0.00	35.05	35.05	87.63	157.73	17.53	Pahlico	Dardgund	Dardgund	Dardgund	158	122	36	1	36	321	407
45	Augmentation Lammar	-	NEW	495.10	2022-23	0.00	99.02	99.02	247.55	445.59	49.51	Pahlico	Lammar A	Lammar	Kulind	325	199	126	1	126	1590	4100
46	WSS Asthal GB	-	NEW	133.71	2022-23	0.00	26.74	26.74	65.85	120.34	13.37	Pahlico	Lammar B	Kotran	Kotran	27	0	27	1	27	194	194
												Pahlico	Lammar B	Lammar	Treid mohalih	35	1	34	1	34	316	325
												Pahlico	Lammar B	Lammar	Shikastoo	26	19	7	1	7	416	182
												Pahlico	Lammar B	Lammar	Hajan	96	41	55	1	55	485	845
												Pahlico	Lammar B	Lammar	Chinweth	22	7	15	1	15	109	159
												Pahlico	Lammar B	Lammar	Shalebotu	26	19	6	1	6	304	443
												Pahlico	Asthal	Asthal	asthal GB	20	0	20	1	20	160	160

Outline
**Executive Engineer
Special PHE JSO
Kulgam**

Executive Engineer
**PAHAL Shakti Dept. (PHE)
Division Qazigund**

Outline
**District Superintendent Engineering
Hydraulic Circle, Anantnag/Kulgam**
H. Q. Anantnag

S. No.	Name of WSS	Name of the Original Programme	Retrofitting / New/Upgrading	Est. Cost under JMM [lacs]	Year of Start	Est. Cost Of Ongoing Schemes (As on 01.04.2022)	Balance Cost of Ongoing Schemes (As on 01.04.2022)	Proposed Allocation under JMM for 2022-23 [lacs]				Total FY 2022-23 [lacs]	2023-24 [lacs]	Block Name	Panchayat Name	Village Name	Habitation Name	Total Hhs	Connected Hhs	Un-connected Hhs	Habs. to be covered	Hhs to be connected	Sect. to be benefited	Total Pop-2021	
								Q1	Q2	Q3	Q4														
47	WSS Chittarpura	-	NEW	NEW	342.59	2022-23	0.00	68.52	68.52	173.30	308.33	342.26	Pahloo	GASIRENA	CHITTARPURA	110	84	26	1	26	179	757			
48	WSS Shahroo Sachin	-	NEW	NEW	149.38	2022-23	0.00	99.88	99.88	249.69	449.44	49.94	Pahloo	GASIRENA	SHAHROO SACHIN	120	74	46	1	46	312	813			
49	WSS Khatooora	-	NEW	NEW	267.36	2022-23	0.00	52.47	52.47	131.18	236.12	28.24	Pahloo	SHAHROO SACHIN	SACHIN SACHIN	85	70	15	1	15	21	153	1162		
50	WSS Lohar	-	NEW	NEW	159.20	2022-23	0.00	39.84	39.84	99.60	179.28	18.92	Pahloo	KHULORA	LANKER PAMBI	76	2	74	1	74	74	633	1334		
51	Arthen	-	NEW	NEW	309.00	2022-23	0.00	61.80	61.80	154.50	278.10	30.90	POMBAY	ADUJAN	ADUJAN	290	91	199	1	199	199	1733			
52	Mirhama Matangam	-	NEW	NEW	714.00	2022-23	0.00	142.80	142.80	357.00	642.60	71.40	POMBAY	MIRHAMMA	MIRHAMMA	618	297	301	1	321	129	3712			
53	Mirhama Laksgora	-	NEW	NEW	350.00	2022-23	0.00	70.00	70.00	175.00	315.00	35.00	POMBAY	MIRHAMMA	MIRHAMMA	168	80	88	1	88	83	856			
54	Parwan sepora	-	NEW	NEW	486.00	2022-23	0.00	97.20	97.20	243.00	437.40	48.60	POMBAY	SAMNOO	SAMNOO	290	122	128	1	128	886	1730			
55	WSS Trast Camp accommodation at Mirhama	-	NEW	NEW	355.00	2022-23	0.00	71.00	71.00	177.50	319.50	35.50	POMBAY	MIRHAMMA	MIRHAMMA	170	84	0	1	0	0	865			
56	CHADDER MATAHLAMA	-	NEW	NEW	773.89	2022-23	0.00	154.78	154.78	386.05	696.50	77.39	QAMOCH	BHAN	BHAN	150	98	52	1	52	351	1011			
													QAMOCH	BHAN	DASTARPORA	21	5	16	1	16	109	143			
													QAMOCH	BHAN	GHAMPORBA	29	3	26	1	26	181	201			
													QAMOCH	BHAN	MANGUNDI	23	20	3	1	3	26	194			
													QAMOCH	BHAN	MAH	352	64	288	1	288	573	700			
													QAMOCH	BHAN	CHADDER	140	109	31	1	31	303	1366			
													QAMOCH	KHREWAN CHADDER	KHREWAN CHADDER	101	71	30	1	30	28	833			
													QAMOCH	MUTALAHAMA	MUTALAHAMA	362	78	284	1	284	1846	2352			
57	QOMOH KRUJDWANI	-	NEW	NEW	1715.68	2022-23	0.00	343.14	343.14	857.84	1544.11	171.57	QAMOCH	KRUJDWANI	KRUJDWANI	175	153	22	1	22	151	1197			
													QAMOCH	KRUJDWANI	MUDGAMPORA	157	157	0	1	0	0	1048			
													QAMOCH	KRUJDWANI	BENGAM	130	106	24	1	24	154	833			
													QAMOCH	KRUJDWANI	RATPORBA	72	25	47	1	47	392	599			
													QAMOCH	KRUJDWANI	Bedarpura	QAMOCH	Hajibagh	48	23	25	1	25	207	396	
													QAMOCH	KRUJDWANI	KHOONKH KUJALA	30	22	8	1	8	67	248			
													QAMOCH	KRUJDWANI	KUKKI BAZAAR	98	53	45	1	45	372	899			
													QAMOCH	KRUJDWANI	DIBOLI MOHALA	20	20	0	1	0	0	374			
													QAMOCH	KRUJDWANI	GANTE MOHALA	15	6	9	1	9	54	90			
													QAMOCH	KRUJDWANI	JALBORA	67	66	1	1	1	7	421			
													QAMOCH	KRUJDWANI	QAMOCH	32	10	22	1	22	182	264			
													QAMOCH	KRUJDWANI	MUDGAMPORA	70	70	0	1	0	0	0			
													QAMOCH	KRUJDWANI	RESHILPORA	50	20	30	1	30	248	413			
													QAMOCH	KRUJDWANI	GHOBKABAD	27	5	22	1	22	182	223			
													QAMOCH	KRUJDWANI	THOKPORA	KHARKEWALI	22	3	19	1	19	149	172		
													QAMOCH	KRUJDWANI	THOKPORA	52	5	47	1	47	308	429			
													QAMOCH	KRUJDWANI	ZANGER MOHALA	20	10	10	1	10	83	1162			
													QAMOCH	KRUJDWANI	RAMPOBA	74	2	72	1	72	491	594			
													QAMOCH	KRUJDWANI	REHMANI PAYEEN	25	24	1	1	1	9	9			
													QAMOCH	KRUJDWANI	REHMANI PAYEEN	21	21	0	1	0	0	124			
													QAMOCH	KRUJDWANI	REHMANI PAYEEN	52	42	10	1	10	83	429			
													QAMOCH	KRUJDWANI	REHMANI PAYEEN	85	79	6	1	6	50	201			

District Superintendent Engineering,
Hydraulic Circle, Anantnag/Kulgam
H. Q. Anantnag

Executive Engineer
Special PHE JSO
Kulgam

Executive Engineer
Shakti Dept. (PHE)
Division Qazigund

S. No.	Name of WSS	Name of the Original Programme	Retrofitting / NEW/Ongoing	Est. Cost under JAM [Rs.]	Year of Start of Ongoing Schemes [Rs. on 01.04.2022]	ESTT COST Balance Cost of Ongoing Schemes [Rs. on 01.04.2022]	Proposed Allocation under JAM for 2022-23 [Rs.]	Total FY 2023-24 [Rs.]	Block Name	Panchayat Name	Village Name	Habitation Name	Total HHs	Connected HHs	Un-connected HHs	Habs. to be connected	Habs. to be connected	Sect. to be benefited	Total Pop-2021					
59	Hanjan-BehBagh		NEW						Q1	Q2	Q3	Q4	(Q1+Q2+Q3+Q4)	QAMOCH	Rewari Project	Rewari Project	Safri Mohalla	59	49	10	1	10	83	487
60	BUJRU YASIPORA (KOKENGUND)		NEW						QAMOCH	WANGUND	WANGUND	Dor Mohalla	70	15	55	1	55	455	578					
61	Khee Jigpora		NEW						QAMOCH	WANGUND	WANGUND	Doori Mohalla	21	3	18	1	18	128	149					
62	KOTIBARI		NEW						QAMOCH	WANGUND	WANGUND	Haroot Hijaen	25	4	21	1	21	174	206					
63	MACHEWIA		NEW						QAMOCH	WANGUND	WANGUND	Kar Mohalla	29	7	22	1	22	182	239					
64	SHAGANPORA		NEW						QAMOCH	WANGUND	WANGUND	Mahson Ghat	33	7	26	1	26	212	272					
65	TP 1ST NEW/OLD		Retrofitting	94.06	2022-23				QAMOCH	WANGUND	WANGUND	WANGUND	150	66	84	1	84	694	1238					
66	Additional Source for Manjoram (Mandhole)		Retrofitting	80.00	2022-23				QAMOCH	WANGUND	WANGUND	WANGUND	80	16.00	64.00	72.00	8.00	BEHBAGH	BEHBAGH	BEHBAGH				
67	WSS Aug Versu		Retrofitting	127.78	2022-23				QAMOCH	WANGUND	WANGUND	WANGUND	117	17.78	100.00	117.78	17.78	BEHBAGH	BEHBAGH	BEHBAGH				
68	IIP for WSS Mainline& Between & Retrofitting of existing system		Retrofitting	80.00	2022-23				QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
69	Retrofitting of 02 No WSS qualatively		Retrofitting	385.00	2022-23				QAMOCH	WANGUND	WANGUND	WANGUND	317	145	172	1	172	1076	1982					
70	Retrofitting of WSS Regional Densr Purn		Retrofitting	50.00	2022-23				QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
71	Negimpura		Retrofitting	56.00	2022-23				QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
72	KUNUNG		Retrofitting	80.00	2022-23				QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
73	DEMULKA TENGEN		Retrofitting	50.00	2022-23				QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
74	HAWASH KHARPOBA		Retrofitting	189.00	2022-23				QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
75	KULIER KALDONG		Retrofitting	93.58	2022-23				QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
76	AMNOO ASHPORA		Retrofitting	40.00	2022-23				QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
77			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
78			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
79			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
80			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
81			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
82			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
83			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
84			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
85			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
86			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
87			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
88			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
89			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
90			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
91			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
92			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
93			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
94			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
95			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
96			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
97			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
98			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
99			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
100			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
101			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
102			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
103			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
104			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
105			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
106			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
107			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
108			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
109			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
110			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
111			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
112			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
113			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
114			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
115			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
116			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
117			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
118			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
119			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
120			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
121			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
122			Retrofitting						QAMOCH	WANGUND	WANGUND	WANGUND	160	43	117	1	117	172	1000					
123																								

S. No.	Name of WSS	Name of the Original Programme	Retrofitting/ New/On-going	Est. Cost under JMM [Inr]	Year of Start	EST. COST Of Ongoing Schemes (As on 01.04.2022)	Balance Cost of Ongoing Schemes (As on 01.04.2022)	Proposed Allocation under JMM for 2022-23 [Inr]				Total PV [Inr]	2023-24 Block Name	Panchayat Name	Village Name	Habitation Name	Total HHS	Connected HHS	Un-connected HHS	Habs. to be connected	HHS to be connected	Souts to be benefited	Total Pop-2021
								Q1	Q2	Q3	Q4												
77	Kachonhalan Bumbrah		Retrofitting	90.00	2022-23	0.00	18.00	18.00	45.00	81.00	9.00	KULGAM	Mohimpura	BUMBRAH	BUMBRAH	101	101	0	1	0	0	632	
78	Mohammad Pora Tarpura		Retrofitting	455.00	2022-23	0.00	87.00	87.00	217.50	391.50	43.50	KULGAM	Mahimpura	KACHOHALAN	KACHOHALAN	110	52	58	1	58	363	688	
			Retrofitting									KULGAM	Mahimpura	Mohimpura	Mohimpura	120	40	80	1	80	532	798	
			Retrofitting									KULGAM	Mahimpura	Tarpura	Tarpura	186	70	116	1	116	151	1844	
			Retrofitting									KULGAM	Mahimpura	Mohimpura	Mohimpura	25	5	20	1	20	134	167	
			Retrofitting									KULGAM	Mahimpura	Tarpura	Tarpura	159	89	70	1	70	442	1003	
79	NANIBUSH SHOGUND		Retrofitting	60.00	2022-23	0.00	12.00	12.00	30.00	54.00	6.00	KULGAM	NANIBUSH	MANIBUSH	MANIBUSH	170	72	98	1	98	613	1063	
80	Ponwra		Retrofitting	228.84	2022-23	0.00	45.77	45.77	114.42	205.96	22.88	KULGAM	PANIWAH	PANIWAH	PANIWAH	345	238	107	1	107	669	2157	
81	WSS Chatalpahar Panipora		Retrofitting	40.00	2022-23	0.00	8.00	8.00	20.00	36.00	4.00	KULGAM	PONIPORA	CHITALI	CHITALI	175	63	112	1	112	287	1229	
82	WSS Sarai Kalisa Lamoo		Retrofitting	40.00	2022-23	0.00	8.00	8.00	20.00	36.00	4.00	KULGAM	JARO ASIR	JARO ASIR	JARO ASIR	151	0	1	0	0	911	151	
			Retrofitting									KULGAM	JARO ASIR	JARO ASIR	JARO ASIR	83	83	0	1	0	0	519	
83	Retrofitting of WSS Nigenpora		Retrofitting	40.00	2022-23	0.00	8.00	8.00	20.00	36.00	4.00	Kund	Nigenpora	Nigenpora	Nigenpora	230	136	94	1	94	761	1860	
84	Retrofitting of WSS Orial		Retrofitting	15.00	2021-22	0.00	0.00	0.00	0.00	0.00	0.00	Kund	Ritengoo	Chittergan	Chittergan	65	62	3	1	3	24	510	
			Retrofitting									Orial	Orial	Holastri	Holastri	220	220	0	1	1	0	2326	
			Retrofitting									Orial	Orial	(Nihang)	(Nihang)	17	4	13	1	13	96	125	
85	Retrofitting of WSS Watengoo		Retrofitting	40.00	2022-23	0.00	8.00	8.00	20.00	36.00	4.00	Kund	Watengoo A	Watengoo	Watengoo	270	260	10	1	10	89	2397	
86	Retrofitting of WSS Bahengoo		Retrofitting	15.00	2021-22	0.00	0.00	0.00	0.00	0.00	0.00	Kund	Kandhoo	Batengoo	Batengoo	125	125	0	1	0	0	1100	
87	Improvement of WSS Nigenpora hard Parchamard		Retrofitting	109.83	2022-23	0.00	21.97	21.97	54.92	98.85	10.98	Kund	Nigenpora	Nigenpora	Nigenpora	130	10	120	1	120	868	940	
88	Improvement of WSS Watengoo		Retrofitting	118.60	2022-23	0.00	23.72	23.72	59.30	106.74	11.85	Kund	Pachgam	Pachgam	Pachgam	157	19	138	1	138	854	982	
89	Awi Guljar Basti		Retrofitting	205.00	2022-23	0.00	41.00	41.00	102.50	184.50	20.50	Mangam	Awi	AWIL	AWIL	185	55	130	1	130	914	1300	
90	Koreal Charadar		Retrofitting	100.00	2022-23	0.00	20.00	20.00	50.00	90.00	10.00	Mangam	KOREAL	G. B. KOREAL	G. B. KOREAL	80	13	67	1	67	496	592	
91	WSS Namimilla		Retrofitting	45.00	2022-23	0.00	9.00	9.00	22.50	40.50	4.50	Pahloo	BANNIMILLA	BANNIMILLA	BANNIMILLA	120	21	99	1	99	810	981	
92	WSS Malwan		Retrofitting	53.51	2022-23	0.00	10.65	10.65	26.65	47.96	5.31	Pahloo	MAULWAN A	MAULWAN	MAULWAN	280	161	119	1	119	1020	2399	
93	Additional Source & Retrfitting for WSS Akhial		Retrofitting	157.97	2022-23	0.00	31.59	31.59	78.99	142.17	15.80	Pahloo	Akhial	Akhial	Akhial	150	146	4	1	4	32	1171	
			Retrofitting									Pahloo	Akhial	Kulshan Hilltop	Kulshan Hilltop	94	78	16	1	16	102	597	
94	Anigatoo		Retrofitting	83.37	2021-22	0.00	83.37	0.00	0.00	83.37	0.00	Pahloo	Akhial	Akhial	Akhial	62	31	31	1	31	258	515	
95	Additional Source for WSS Maskuid		Retrofitting	180.00	2022-23	0.00	36.00	36.00	90.00	162.00	18.00	Pahloo	Dardgund	Dardgund	Dardgund	35	5	30	1	30	187	1309	
			Retrofitting									Pahloo	Dardgund	Waldhad GB	Waldhad GB	66	24	42	1	42	389	610	
			Retrofitting									Pahloo	Dardgund	Dardgund	Dardgund	19	12	21	1	21	224	352	
			Retrofitting									Pahloo	Dardgund	Chetwandi GB	Chetwandi GB	16	0	16	1	16	117	250	
			Retrofitting									Pahloo	Dardgund	Kalep GB	Kalep GB	78	54	24	1	24	172	556	
			Retrofitting									Pahloo	Dardgund	Adlam	Adlam	13	15	10	1	10	53	131	
			Retrofitting									Pahloo	Dardgund	Bengali	Bengali	25	10	13	1	13	95	209	
			Retrofitting									Pahloo	Dardgund	Obien	Obien	14	32	1	1	1	16	1875	
			Retrofitting									Pahloo	Dardgund	Gopalpora	Gopalpora	300	140	160	1	160	1000	1875	

Executive Engineer

Special PHE JSO

District Superintendent Engineering

Hydraulic Circle, Anantnag/Kulgam

H. Q. Anantnag

S. No.	Name of WSS	Name of the Original Programme	Retrofitting / New/On-going	Est. Cost under JAM (Rs.)	Year of Start Of Ongoing Schemes (As on 01.04.2022)	EST. COST OF ONGOING SCHEMES (As on 01.04.2022)	Proposed Allocation under JAM for 2022-23 (Rs.)	Total FY 2022-23 (Rs.)	2023-24 Block Name	Panchayat Name	Village Name	Habitation Name	Total HHs	Connected HHs	Un-connected HHs	Habs. to be covered	Habs. to be connected	Sect. to be benefited	1 Pop
1			Retrofitting			POMBAY	Gopalpora	GOPAL PORA	TAKIYA	25	3	22	1	22	135	153			
2			Retrofitting			POMBAY	Himreth	HARWATH	175	109	26	1	24	210	1088				
3			Retrofitting			POMBAY	KAKRAN	BEGAM	CHAN TAKYA	32	3	29	1	29	179	191			
4			Retrofitting			POMBAY	KAKRAN	KAKRAN	103	96	7	1	7	59	858				
5			Retrofitting			POMBAY	PABRIWAN	GAD HAMA	80	59	21	1	21	195	741				
6			Retrofitting			POMBAY	PAMBAL	PAMBAL	242	109	131	1	133	903	1643				
7			Retrofitting			POMBAY	SAMNOO	TENGAM	65	29	37	1	37	224	399				
8			Retrofitting			KULGAM	CHANSAR	CHANSAR	301	234	67	1	67	343	1599				
9			Retrofitting			KULGAM	CHANSAR	SUCH	178	152	26	1	26	164-	1119				
10			Retrofitting			KULGAM	Mohpura	MOHORIA	139	50	89	1	89	857	869				
11			Retrofitting			POMBAY	KAKRAN	TENGAL	79	62	17	1	17	106	489				
12			Retrofitting			POMBAY	KAKRAN	BECAM	190	60	130	1	130	601	878				
13			Retrofitting			POMBAY	Kantchhova A	111	18	93	1	93	583						
14			Retrofitting			BALSO	BALSO	BALSO	182	65	117	1	117	464	721				
15			Retrofitting			BALSO	BALSO	PALAN	52	35	17	1	17	122	371				
16			Retrofitting			BALSO	BALSO	REDWANI	174	0	0	0	0	0	0				
17			Retrofitting			BALSO	BALSO	REDWANI BALA	174	0	0	0	0	0	0				
18			Retrofitting			WAMPORA	WAMPORA	WAMPORA	315	158	157	1	157	1022	2050				
19			Retrofitting			WAMPORA	WAMPORA	Alamdar Colony	25	12	13	1	13	108					
20			Retrofitting			WAMPORA	WAMPORA	Norbar Colony	32	1	31	1	31	226	233				
21			Retrofitting			KANIKULLAH	KANIKULLAH	KANIKULLAH	180	125	55	1	55	389	1270				
22			Retrofitting			KATHROPA	KATHROPA	VERMAR	90	42	48	1	48	405	758				
23			Retrofitting			KATHROPA	KATHROPA	SHERHI MOHALA	22	1	21	1	21	110	115				
24			Retrofitting			KATHROPA	KATHROPA	VERMAR	53	7	23	1	23	30	1		240	424	
25			Retrofitting			KATHROPA	KATHROPA	KHARRARI	141	139	2	1	2	17	131				
26			Retrofitting			KATHROPA	KATHROPA	PARGAM	294	266	28	1	28	279	293				
27			Retrofitting			KATHROPA	KATHROPA	PARGAM	53	7	46	1	46	499	574				
28			Retrofitting			KATHROPA	KATHROPA	PARGAM	147	139	14	1	14	106	1103				
29			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	2747					
30			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
31			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
32			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
33			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
34			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
35			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
36			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
37			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
38			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
39			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
40			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
41			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
42			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
43			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
44			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
45			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
46			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
47			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
48			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
49			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
50			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
51			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
52			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
53			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
54			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
55			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
56			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
57			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
58			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
59			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
60			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
61			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
62			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
63			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
64			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
65			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
66			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
67			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
68			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
69			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
70			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
71			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
72			Retrofitting			KATHROPA	KATHROPA	PARGAM	264	158	106	1	106	1103	2747				
73			Retrofitting			KATHROPA	KATHROPA	PARGAM	264</td										

S. No.	Name of WSS	Name of the Original Programme	Retrofitting/ NEW/OnGoing	Est. Cost under JMM (in ₹)	Year of Start	EST. COST Of Ongoing Schemes (As on 01.04.2022)	Balance Cost of Ongoing Schemes (As on 01.04.2022)	Proposed Allocation under JMM for 2022-23 (in ₹)	Total FY 2022-23 (in ₹)	2023-24 Block Name	Panchayat Name	Village Name	Habitation Name	Total HHS	Connected d HHS	Un-connected HHS	Habs. to be connected	Habs. to be connected	Souls to be benefited	Total Pop. 2021			
145	ZRODE G.B	Lungushing	Lungushing	Ongoing with Retrofitting	50,00	2022-23	167.19	46.02	0.00	10,00	25,00	45,00	5,00	DK MARG	Ringeth	RINGAT	70	42	28	1	184	460	
146	BRAZLO JAGR	Lungushing	Lungushing	Ongoing with Retrofitting	25,00	2022-23	265.46	15.73	0.00	5,00	12,50	22,50	2,50	FIRASAL	BRAZLO JAGR	BRAZLO JAGR	280	271	9	1	14	330	
147	BUDROO DEMBULLA	Lungushing	Lungushing	Ongoing with Retrofitting	145.48	2022-23	241.30	47.13	0.00	29,10	28,10	72,74	180.93	14.5	FIRASAL	BADROO	BADROO	379	307	72	1	72	3366
148	WIDOW MISHORA	Lungushing	Lungushing	Ongoing with Retrofitting	20,00	2022-23	249.50	104.76	0.00	4,00	10,00	18,00	2,00	FIRASAL	Katrafeng	WIDOW Mishora	101	81	20	1	20	140	
149	Challen Narsingpora	Lungushing	Lungushing	Ongoing with Retrofitting	44.87	2022-23	183.77	99.51	0.00	8,97	22.44	40.38	4,49	KULGAM	CHALLAN	CHALLAN	204	191	13	1	13	1622	
150	OKEY	NABARD	NABARD	Ongoing with Retrofitting	68.81	2022-23	179.19	49.23	0.00	13,76	13,76	34,41	61.93	6,88	KULGAM	OKAY	OKAY	241	241	169	1	169	1640
151	SHALIPORA TARIGAM	Lungushing	Lungushing	Ongoing with Retrofitting	208.83	2022-23	257.00	54.49	0.00	41.37	103.42	186.15	20,68	KULGAM	SHALIPORA	SHALIPORA	280	149	131	1	131	903	
152	SHIRAT	NABARD	NABARD	Ongoing with Retrofitting	40,00	2022-23	388.30	164.87	0.00	8,00	20,00	36,00	4,00	KULGAM	SURAT (JAGR)	SURAT (JAGR)	301	257	44	1	44	271	
153	Khondaypora	NABARD	NABARD	Ongoing with Retrofitting	196.30	2022-23	283.98	0.00	0.00	39,25	39,25	98.15	176.67	18.63	KULGAM	BATOPORA	BATOPORA	100	100	0	1	0	3038
														KULGAM	SHALIPORA	SHALIPORA	100	100	0	1	0	470	
154	Sangar Kehot	Lungushing	Lungushing	Ongoing with Retrofitting	180.00	2022-23	417.73	372.00	0.00	36,00	36,00	90,00	182,00	18,00	KULGAM	SANGAS	KAMROT JAGR	153	85	68	1	68	435
														KULGAM	SANGAS	SANGAS	57	37	20	1	20	357	
155	Augmentation Razloo	Lungushing	Lungushing	Ongoing with Retrofitting	34.23	2022-23	110.00	22.23	0.00	6,85	6,85	17,12	30,81	3,42	Kund	Rezoo	Rezoo	302	202	1	1	0	1263
156	Hakwas & B Pora	Lungushing	Lungushing	Ongoing with Retrofitting	43.09	2022-23	285.25	77.43	0.00	8,62	8,62	21,55	38,78	4,31	Mangam	KB Pora A	Khukta Batopora	100	100	0	1	0	455
157	NAOPORA AUTO	Lungushing	Lungushing	Ongoing with Retrofitting	0.00	2022-23	90.00	35.69	0.00	0.00	0.00	0.00	0.00	Mangam	KB Pora B	Khukta Batopora	100	100	0	1	0	455	
158	WSS Chambgund	NRDWP	NRDWP	Ongoing with Retrofitting	109.42	2022-23	210.00	46.49	0.00	31,18	31,18	77,96	140,32	15.59	Pahloo	CHAMB GUND	CHAMB GUND	200	125	75	1	75	630
159	WSS Malwen G.B	NABARD	NRDWP	Ongoing with Retrofitting	15,00	2022-23	266.00	33.24	0.00	3,00	7,50	13,50	1,50	Pahloo	CHAMB GUND	CHAMB GUND	70	15	55	1	55	459	
160	WSS Pranhil	NRDWP	NRDWP	Ongoing with Retrofitting	100	2022-23	74.70	8.35	0.00	2,00	5,00	9,00	1,00	Pahloo	GASRENA	BATOPORA VALOO	21	21	0	1	0	169	
161	WSS Pranhil	NRDWP	NRDWP	Ongoing with Retrofitting	85.44	2022-23	142.05	48.65	0.00	26,82	26,82	67,05	130,68	13,41	Pahloo	ASTHAL	PRANHIL	20	8	12	1	12	330
162	Rambhana Jaggo	NABARD	NABARD	Ongoing with Retrofitting	28.24	2022-23	300.48	94.85	0.00	5,65	5,65	14,12	25,42	2,82	POMBAY	Laggo	Kokharkhama	88	30	58	1	58	327
														KOKHARKHAMA	DARGO RAMBHAKHA	DARGO RAMBHAKHA	323	293	30	1	30	321	

Executive Engineer
District Superintending Engineer
Hydraulic Circle, Anantnag/Kulgam
H. Q. Anantnag

Executive Engineer
District Superintending Engineer
Division Qazigund
Shakti Deptt. (PHE)

Executive Engineer
Special PHE JSO
Kulgam

S. No.	Name of WSS	Name of the Original Programme	Retrofitting/ NEW/Ongoing	Estt Cost (lac)	Year of Start	ESTT COST Of Ongoing Schemes	Balance Cost of Ongoing Schemes (As on 01.04.2022)	Proposed Allocation under JIM for 2022-23 [lac]				Total FY 2022-23 [lac]	2023-24 [lac]	Block Name	Panchayat Name	Village Name	Habitation Name	Total HHs	Connected HHs	Un-connected HHs	Habs. to be covered	HHs to be connected	Sous to be benefitted	Total Pop. 2021
								Q1	Q2	Q3	Q4													
135	Gohal Kaukikbaazar	Languishing	Ongoing with Retrofitting	25.00	2022-23	233.08	40.10	0.00	5.00	5.00	12.50	22.50	2.50	QAIMOH	THOKERPORA	NIHAMA	ZEVANI	20	5	15	1	15	165	219
136	Nowpora Gratal	NABARD	Ongoing with Retrofitting	30.00	2022-23	337.20	91.67	0.00	6.00	6.00	15.00	27.00	3.00	QAIMOH	NOWPORA TULIPORA	NOWPORA TULIPORA	TULIPORA	417	305	111	1	111	919	3452
137	SOPER DANEW	Languishing	Ongoing with Retrofitting	50.00	2022-23	269.35	21.69	0.00	10.00	10.00	25.00	45.00	5.00	QAIMOH	BACHROO	WAZIRPORA	WAZIRPORA	30	1	29	1	29	184	190
138	SRANDOO BOGUND	NABARD	Ongoing with Retrofitting	40.00	2022-23	507.20	249.37	0.00	8.00	8.00	20.00	36.00	4.00	QAIMOH	BOGUND	BOGUND	SHAHJUND	35	4	31	1	31	248	280
139	Sungam	Languishing	Ongoing with Retrofitting	20.00	2022-23	172.45	8.39	0.00	4.00	4.00	10.00	18.00	2.00	QAIMOH	SONIGAM	SONIGAM	SONIGAM A	161	136	25	1	25	128	821
140	BOTT TACHLOO	NABARD	Ongoing with Retrofitting	44.00	2022-23	254.40	52.29	0.00	8.80	8.80	22.00	39.60	4.40	QAIMOH	ZONGALPORA	ZONGALPORA	ZONGALPORA	100	77	23	1	23	189	820
141	Kirrewan Lassipora	NABARD	Ongoing	0.00	-	247.70	247.70	0.00	0.00	0.00	0.00	0.00	0.00	Densar	Khrewan	Khrewan Lassipora	Khrewan Lassipora	146	146	0	1	0	0	1652
142	WSS Balance work of Pahloo Kalum	NABARD	Ongoing	0.00	-	256.75	102.93	0.00	0.00	0.00	0.00	0.00	0.00	Densar	ZONGALPORA	ZONGALPORA	ZONGALPORA	250	236	14	1	14	137	2440
143	WSSHanjipora	NRDWP	Ongoing	0.00	-	261.00	49.47	0.00	9.89	9.89	24.74	44.52	4.95	Densar	Kalum A	Kalum B	Kalum	71	35	36	1	36	294	578
144	WSS Katchek	Languishing	Ongoing	0.00	-	91.12	8.18	0.00	0.00	0.00	0.00	0.00	0.00	Densar	Habish	Habish	Habish	210	197	13	1	13	167	2690
145	WSS Vesu Manigam	Languishing	Ongoing	0.00	-	180.00	26.06	0.00	0.00	0.00	0.00	0.00	0.00	Densar	Nowpora	Malipora	Malipora	90	40	50	1	50	389	700
146	CR pora	NRDWP	Ongoing	0.00	-	296.38	135.94	0.00	27.19	27.19	67.97	122.35	13.58	DH PORA	CHAK RAMPIORA	CHAK RAMPIORA	Main	420	351	69	1	69	552	3556
147	NASSU	Languishing	Ongoing	0.00	-	175.50	10.69	0.00	0.00	0.00	0.00	0.00	0.00	DH PORA	CR Pora	CHAK RAMPIORA	RATHEPORA	62	5	57	1	57	404	439
148	LIROW	NABARD	Ongoing	0.00	-	248.43	248.43	0.00	0.00	0.00	0.00	0.00	0.00	DK MARG	CHIMMER A	CHIMMER	SOJATHRI	55	6	49	1	49	346	388
149	WSS Kaloo Kanchloo	Languishing	Ongoing	0.00	-	167.14	90.25	0.00	0.00	0.00	0.00	0.00	0.00	DK MARG	CHIMMER	CHIMMER	DK MARG	22	6	16	1	16	299	411
150	W1 Watengoo Nard No	MNP	Ongoing	0.00	-	166.00	115.56	0.00	0.00	0.00	0.00	0.00	0.00	Kraloo	Kraloo	Kraloo	WUCHIL	92	8	84	1	84	156	170
151	Additional Source for WSS Watthall	NABARD	Ongoing	0.00	-	183.56	183.56	0.00	0.00	0.00	0.00	0.00	0.00	Kraloo	Pachgam	Pachgam	Pachgam	40	31	9	1	9	65	285
														Kraloo	Kraloo	Kraloo	Kraloo	185	171	14	1	14	160	2102
														Kraloo	Kraloo	Kraloo	Kraloo	96	31	65	1	65	534	788
														Watengoo Nard	Watengoo Nard	Watengoo Nard	Watengoo Nard	39	18	21	1	21	174	323
														Watengoo Nard	Watengoo Nard	Watengoo Nard	Watengoo Nard	122	32	90	1	90	559	757

**Executive Engineer
Special PHE JSD**

Division Qazigund

H. Q. Ananthag

S. No. Name of WSS	Name of the Original Programme	Retrofitting/ New/Ongoing	Est. Cost under JMM (lac)	Year of Start	EST. COST OF ONGOING SCHEMES	Balance Cost of Ongoing Schemes (as on 01.04.2022)	Proposed Allocation under JMM for 2022-23 [lac]				Total FY 2023-24 (lac)	Block Name	Panchayat Name	Village Name	Habitation Name	Total HHS	Conne- cted HHS	Un- connected HHS	Habs. to be connected	Habs. to be connected	Sects to be benefited	Total pop- ulation 2021						
							Q1	Q2	Q3	Q4																		
												Kund	Nagress	Nagress	Satnajan Nagress	145	73	72	1	72	414	832						
152	WSS Augmentation Brimmel	NABARD	Ongoing	0.00	-	306.89	192.53	0.00	0.00	0.00	0.00	Pahloo	Brimmel	Brimmel	Salivlop	55	7	48	1	48	284	325						
153	Ballow	NABARD	Ongoing	0.00	-	352.00	341.50	0.00	0.00	0.00	0.00	POMBAY	Wandiar	Wandiar	HEIPORA	30	30	0	1	0	0	255						
154	ASHMUJI	NABARD	Ongoing	100.00	-	525.00	497.10	0.00	20.00	50.00	90.00	QAMOHI	ASHMUJI	ASHMUJI	ASHMUJI	190	190	0	1	0	0	1577						
												QAMOHI	ASHMUJI B	ASHMUJI B	CHAK ASHMUJI	80	65	15	1	15	132	1443						
												QAMOHI	ASHMUJI B	ASHMUJI B	HERPORA	185	114	71	1	71	587	1527						
												Total	43333.31	12710.45	4779.77	0.00	8825.91	8712.54	21781.36	39319.82	4356.27	60225	32130	28095	482	28095	206959	450077
Grand Total (JMM) District Kullgam																												
New																												
Retrofitting																												
Languishing																												
MABARD																												
SHDWP																												
Total Coverage Cost under JMM= (i)+(ii)+(iii)+(iv)+(v)+(vi)																												
Requirement under REC Activities @5% of the JMM Cost																												
Requirement under Water Quality Monitoring & Surveillance (WQMS&SP) @2% of the JMM Cost																												
Loss.																												

Approval of DJJM

Executive Engineer
JAL Shakti Deptt. (PHE)
JAL Shakti Division Qazigund

District Superintendent Engineer,
District Hydraulic Circle, Anantnag
H. Q. Anantnag

**Executive Engineer,
Special PHE JSO
Kullgam**

**Assistant Commissioner of Development,
Kullgam**

**Chief Education Officer,
Kullgam**

**Chief Tribal Welfare Officer/
District Social Welfare Officer/
District Welfare Officer
Kullgam**

**Divisional Officer,
Kullgam**

**Executive Engineer,
District Planning Officer,
Kullgam**

**Executive Engineer,
Jal Shakti (PHE) Division,
Qazigund**

**Executive Engineer,
Jal Shakti (PHE) Division,
Member DJJM**

**Executive Engineer,
Chief Medical Officer,
Kullgam**

**Executive Engineer,
Hyd. Circle, Anantnag
HQ. Anantnag**

**Superintendent Engineer,
Kullgam
Member Secretary (DJJM)**

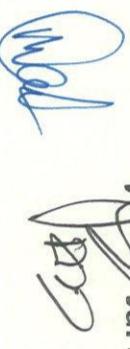
The meeting has been convened under the chairmanship of District Development Commissioner Kullgam (Chairman District Jal Jeevan Mission) for approval of the revised District Action Plan. The revised Action Plan (Rev-1st) mainly due to rate escalation and change in proposals as desired by PRD/BCD/DDC, members which has been implemented in compliance to Govt of India order No vide F.No. W-11011/49/2022-JMM-I-DDWS, dated 22.04.2022 and Apex committee decisions vide reference No SMD/JMM-I-&K/27/2021-22/771-73, dated 29.09.2021. Besides some water supply have been dropped from their parent program due to poor funding and change of proposals in some cases are now proposed under JMM and 02 No WSS's for transit accommodation at Mirihama and Chowgam are also proposed under JMM. All the members of District Jal Jeevan Mission attended the meeting today on _____ and approved the revised District Action Plan (Rev-1st) for implementation of Jal Jeevan Mission in District Kullgam with further authorisation to Jal Shakti (PHE) Department to grant Accord of Administrative Approval and Technical Sanction to above water supply schemes as per the Approved DAP and after fulfilling all legal formalities.

List of WSS's shifted from other Programs to JJM.

S. No.	Name of WSS	Name of the Original Programme	ESTT COST Of Ongoing Schemes	Balance Cost of Ongoing Schemes (As on 01.04.2022)	Estt Cost under JJM (lac)	Remarks
1	Kadder Turigam	Languishing	799.00	794.00	787.00	
2	Hadigam	Languishing	387.75	382.75	420.00	
3	Magray Mohallah Wattoo	NABARD	630.00	630.00	736.36	
4	CHADDER MATALHAMA	NABARD	404.00	404.00	773.89	
5	Noonmai	NABARD	276.60	276.60	276.60	The proposed WSS is included in the regional WSS Matibugh Sheerpora
6	PARIGAM	MNP	381.37	268.47	268.47	
7	Ahmad abad Tangzradu	MNP	377.50	320	710.00	
8	Khandaypora	MNP	283.98	196.30	196.30	
	Total		3540.20	3272.12	4168.62	

Certificate: It is certified that there is no liability of these WSS's in the parent program.


Executive Engineer,
Jal Shakti (PHE) Division,


KULGAM
Member DJJM