

Core responsibilities

(in dollars)

Description	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Total Budgetary		Non-budgetary	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
Department of Public Safety and Emergency Preparedness												
Emergency Management	43,234,610	42,501,994	30,691,845	—	632,916,810	564,465,886	—	—	706,843,265	606,967,880	—	—
Community Safety	59,815,161	56,593,833	—	—	342,963,440	307,292,576	—	—	402,778,601	363,886,409	—	—
National Security	28,856,579	27,587,099	—	—	3,720,371	3,319,108	—	—	32,576,950	30,906,207	—	—
Internal Services	74,821,824	68,592,002	—	—	—	—	2,700,000	2,692,687	72,121,824	65,899,315	—	—
Subtotal	206,728,174	195,274,928	30,691,845	—	979,600,621	875,077,570	2,700,000	2,692,687	1,214,320,640	1,067,659,811	—	—
Revenues netted against expenditures ..	(2,700,000)	(2,692,687)	—	—	—	—	(2,700,000)	(2,692,687)	—	—	—	—
Total Department	204,028,174	192,582,241	30,691,845	—	979,600,621	875,077,570	—	—	1,214,320,640	1,067,659,811	—	—
Canada Border Services Agency												
Border Management	1,697,070,418	1,553,909,058	234,727,227	129,323,813	—	—	24,030,000	17,789,712	1,907,767,645	1,665,443,159	—	—
Border Enforcement	384,101,907	302,390,602	109,232	708,386	—	—	—	—	384,211,139	303,098,988	—	—
Internal Services	539,192,572	496,680,554	18,353,885	13,495,290	—	—	—	—	557,546,457	510,175,844	—	—
Subtotal	2,620,364,897	2,352,980,214	253,190,344	143,527,489	—	—	24,030,000	17,789,712	2,849,525,241	2,478,717,991	—	—
Revenues netted against expenditures ..	(24,030,000)	(17,789,712)	—	—	—	—	(24,030,000)	(17,789,712)	—	—	—	—
Total Agency	2,596,334,897	2,335,190,502	253,190,344	143,527,489	—	—	—	—	2,849,525,241	2,478,717,991	—	—
Canadian Security Intelligence Service												
Security and Intelligence	678,040,382	642,172,827	—	—	—	—	—	—	678,040,382	642,172,827	—	—
Total Agency	678,040,382	642,172,827	—	—	—	—	—	—	678,040,382	642,172,827	—	—
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police												
Independent review of the Royal Canadian Mounted Police	7,297,876	6,369,451	—	—	—	—	—	—	7,297,876	6,369,451	—	—
Internal Services	3,404,169	4,161,184	—	—	—	—	—	—	3,404,169	4,161,184	—	—
Total Agency	10,702,045	10,530,635	—	—	—	—	—	—	10,702,045	10,530,635	—	—
Correctional Service of Canada												
Care and Custody	1,938,979,615	1,742,157,068	188,143,516	120,336,463	163,987	163,987	—	—	2,127,287,118	1,862,657,518	—	—
Correctional Interventions	593,722,814	570,200,704	1,418,351	1,418,351	—	—	106,106,035	96,988,897	489,035,130	474,630,158	44,927	(32)
Community Supervision	173,036,787	168,395,878	5,932,963	4,107,431	3,307,335	3,307,335	—	—	182,277,085	175,810,644	—	—
Internal Services	415,413,990	379,349,808	38,959,149	21,114,046	—	—	3,943,400	3,638,921	450,429,739	396,824,933	—	—
Subtotal	3,121,153,206	2,860,103,458	234,453,979	146,976,291	3,471,322	3,471,322	110,049,435	100,627,818	3,249,029,072	2,909,923,253	44,927	(32)
Revenues netted against expenditures ..	(110,049,435)	(100,627,818)	—	—	—	—	(110,049,435)	(100,627,818)	—	—	—	—
Total Agency	3,011,103,771	2,759,475,640	234,453,979	146,976,291	3,471,322	3,471,322	—	—	3,249,029,072	2,909,923,253	44,927	(32)

**Office of the Correctional
Investigator of Canada**

Independent Oversight of Federal

Corrections.....	4,468,989	4,175,709	—	—	—	—	—	—	4,468,989	4,175,709	—	—
Internal Services	1,094,921	977,285	—	—	—	—	—	—	1,094,921	977,285	—	—
Total Agency	5,563,910	5,152,994	—	—	—	—	—	—	5,563,910	5,152,994	—	—

Parole Board of Canada

Conditional Release Decisions.....	39,411,081	37,771,739	—	—	—	—	—	—	39,411,081	37,771,739	—	—
Conditional Release Openness and Accountability.....	4,641,284	4,490,685	—	—	—	—	—	—	4,641,284	4,490,685	—	—
Record Suspension Decisions/ Clemency Recommendations	11,900,133	6,147,333	—	—	—	—	5,644,800	2,792,378	6,255,333	3,354,955	—	—
Internal Services	14,490,857	13,135,439	—	—	—	—	—	—	14,490,857	13,135,439	—	—
Subtotal	70,443,355	61,545,196	—	—	—	—	5,644,800	2,792,378	64,798,555	58,752,818	—	—
Revenues netted against expenditures..	(5,644,800)	(2,792,378)	—	—	—	—	(5,644,800)	(2,792,378)	—	—	—	—
Total Agency	64,798,555	58,752,818	—	—	—	—	—	—	64,798,555	58,752,818	—	—

Royal Canadian Mounted Police

Contract and Indigenous policing	4,124,898,769	3,990,172,233	207,284,916	163,012,251	383,262,847	362,221,306	1,771,171,416	1,771,171,416	2,944,275,116	2,744,234,374	—	—
Federal Policing.....	1,131,891,224	1,116,740,630	14,570,374	19,885,209	101,116,089	95,553,719	20,810,503	444,765	1,226,767,184	1,231,734,793	—	—
National police services	655,365,388	601,062,445	45,976,704	33,830,055	39,687,648	29,111,439	25,601,059	26,271,709	715,428,681	637,732,230	—	—
Internal Services	682,280,064	704,203,297	107,512,942	19,138,354	—	—	19,149,096	10,617,382	770,643,910	712,724,269	—	—
Subtotal	6,594,435,445	6,412,178,605	375,344,936	235,865,869	524,066,584	486,886,464	1,836,732,074	1,808,505,272	5,657,114,891	5,326,425,666	—	—
Revenues netted against expenditures..	(1,836,732,074)	(1,808,505,272)	—	—	—	—	(1,836,732,074)	(1,808,505,272)	—	—	—	—
Total Agency	4,757,703,371	4,603,673,333	375,344,936	235,865,869	524,066,584	486,886,464	—	—	5,657,114,891	5,326,425,666	—	—

**Royal Canadian Mounted Police
External Review Committee**

Independent review of Royal Canadian Mounted Police employment matters	6,186,698	3,874,704	—	—	—	—	—	—	6,186,698	3,874,704	—	—
Total Agency	6,186,698	3,874,704	—	—	—	—	—	—	6,186,698	3,874,704	—	—
Total Ministry	11,334,461,803	10,611,405,694	893,681,104	526,369,649	1,507,138,527	1,365,435,356	—	—	13,735,281,434	12,503,210,699	44,927	(32)