

Budgetary details by allotment

(in dollars)

Description	Allotments	Expenditures	Lapsed or (overexpended)	Available for use in subsequent years
Department of Public Safety and Emergency Preparedness				
Vote 1—Operating expenditures				
Operating budget.....	176,137,239	170,099,874	6,037,365	—
Capital budget.....	604,430	—	604,430	—
Advertising Initiatives.....	4,400,000	4,378,008	21,992	—
Anti-Money Laundry Action, Coordination and Enforcement Team Pilot Project.....	3,924,278	2,448,683	1,475,595	—
<i>Immigration and Refugee Protection Act</i>	371,546	338,906	32,640	—
Frozen Allotments				
Reprofiled.....	31,520,890	—	31,520,890	—
Reduction.....	860,000	—	860,000	—
Other.....	1,564,557	—	1,564,557	—
Revenues netted against expenditures.....	(2,700,000)	(2,692,687)	(7,313)	—
	216,682,940	174,572,784	42,110,156	—
Vote 5—Grants and contributions				
Grants and contributions.....	832,010,252	816,898,298	15,111,954	—
Canadian Red Cross Emergency Measures.....	47,229,337	47,229,337	—	—
First Nations and Inuit Policing Program.....	10,949,935	10,949,935	—	—
Frozen Allotments				
Reprofiled.....	89,411,097	—	89,411,097	—
	979,600,621	875,077,570	104,523,051	—
Statutory amounts.....	18,037,079	18,009,457	23,715	3,907
	1,214,320,640	1,067,659,811	146,656,922	3,907
Canada Border Services Agency				
Vote 1—Operating expenditures				
Operating budget.....	2,097,947,705	2,021,264,411	—	76,683,294
Canada Border Services Agency Assessment and Revenue Management.....	28,827,015	14,847,863	—	13,979,152
Ongoing Funds for eManifest.....	98,258,885	69,538,006	—	28,720,879
Canada Border Services Agency Trade Fraud and Trade Based Money Laundering Centre of Expertise.....	3,026,730	3,026,730	—	—
Land Border Crossing Project.....	3,965,625	3,965,625	—	—
Innovative Solutions Canada.....	769,608	769,608	—	—
Border quarantine measures.....	8,600,816	8,600,816	—	—
<i>Immigration and Refugee Protection Act</i>	3,246,488	3,246,488	—	—
Frozen Allotments				
Reprofiled.....	117,582,085	—	117,582,085	—
Reduction.....	6,660,000	—	6,660,000	—
Other.....	23,605,542	—	1,969,648	21,635,894
Revenues netted against expenditures.....	(24,030,000)	(17,789,712)	—	(6,240,288)
	2,368,460,499	2,107,469,835	126,211,733	134,778,931
Vote 5—Capital expenditures				
Capital budget.....	119,679,772	100,694,793	—	18,984,979
Canada Border Services Agency Assessment and Revenue Management.....	40,467,395	35,022,079	—	5,445,316
Canada Border Services Agency Trade Fraud and Trade Based Money Laundering Centre of Expertise.....	242,077	242,077	—	—