

Budgetary details by allotment

(in dollars)

	Allotments	Expenditures	Lapsed or (overexpended)	Available for use in subsequent years
Public Safety and Emergency Preparedness				
Department of Public Safety and Emergency Preparedness				
Vote 1—Operating expenditures—				
Operating budget	152,202,467	149,944,131	2,258,336	—
Capital budget.....	956,881	956,881	—	—
<i>Immigration and Refugee Protection Act</i>	428,909	334,225	94,684	—
National security and emergency management initiatives under the action plan for perimeter security and economic competitiveness .	2,211,440	2,052,025	159,415	—
National security review	757,926	757,926	—	—
Frozen	4,402,125	—	4,402,125	—
Less: revenues netted against expenditures	2,700,000	2,063,060	636,940	—
	158,259,748	151,982,128	6,277,620	—
Vote 5—Grants and contributions—				
Grants and contributions	1,035,452,158	1,031,209,114	4,243,044	—
Frozen	497,000	—	497,000	—
	1,035,949,158	1,031,209,114	4,740,044	—
Statutory amounts.....	14,420,694	14,420,694	—	—
	1,208,629,600	1,197,611,936	11,017,664	—
Canada Border Services Agency				
Vote 1—Operating expenditures—				
Operating budget	1,473,824,239	1,436,826,939	15,826,293	21,171,007
<i>Immigration and Refugee Protection Act</i>	3,465,680	3,465,680	—	—
Resettlement of Syrian refugees.....	2,164,801	2,164,801	—	—
Frozen.....	101,332,980	—	—	101,332,980
Less: revenues netted against expenditures	21,127,558	21,127,558	—	—
	1,559,660,142	1,421,329,862	15,826,293	122,503,987
Vote 5—Capital expenditures—				
Capital budget.....	188,657,784	105,128,994	2,734,634	80,794,156
Frozen.....	6,099,634	—	—	6,099,634
	194,757,418	105,128,994	2,734,634	86,893,790
Statutory amounts.....	172,581,424	172,492,032	—	89,392
	1,926,998,984	1,698,950,888	18,560,927	209,487,169
Canadian Security Intelligence Service				
Vote 1—Program expenditures—				
Operating budget	552,733,718	539,122,218	13,611,500	—
<i>Immigration and Refugee Protection Act</i>	4,962,600	3,933,812	1,028,788	—
National security review	252,489	221,241	31,248	—
Frozen.....	3,610,000	—	3,610,000	—
	561,558,807	543,277,271	18,281,536	—
Statutory amounts.....	46,622,679	46,138,924	—	483,755
	608,181,486	589,416,195	18,281,536	483,755