10	Global Affairs										
	Budgetary—Voted	_	6,285,513	481,282	413,832	7,180,627	6,762,925	417,702	_	_	6,321,010
	Budgetary—Statutory		379,728	19,366	24,316	484,983	462,575		_	22,408	453,879
		61,573	6,665,241	500,648	438,148	7,665,610	7,225,500	417,702	-	22,408	6,774,889
	Non-budgetary—Voted	13,608	-	-	-	13,608	(6,834)	-	-	20,442	2,732
	Non-budgetary—Statutory	110,953,586	14,617	1,000	4,451,606	115,420,809	6,181,862	-	_	109,238,947	(1,841,483)
		110,967,194	14,617	1,000	4,451,606	115,434,417	6,175,028	-	-	109,259,389	(1,838,751)
11	Health										
	Budgetary—Voted	_	4,237,154	32,119	445,002	4,714,275	4,601,706	112,569	_	_	5,579,960
	Budgetary—Statutory	44,963	339,970	21,587	8,326	414,846	396,928	7	_	17,911	364,113
		44,963	4,577,124	53,706	453,328	5,129,121	4,998,634	112,576	-	17,911	5,944,073
12	Immigration, Refugees and Citizenship										
	Budgetary—Voted	_	2,320,063	262,617	121,301	2,703,981	2,481,039	222,942	_	_	2,197,196
	Budgetary—Statutory	1,258,919	168,911	807	(74,384)	1,354,253	81,179	_	_	1,273,074	(148,255)
		1,258,919	2,488,974	263,424	46,917	4,058,234	2,562,218	222,942	-	1,273,074	2,048,941
	Non-budgetary—Statutory	64,973	_	-	-	64,973	6,817	_	-	58,156	13,178
13	Indigenous Services										
	Budgetary—Voted	_	9,245,825	1,541,661	976,523	11,764,009	11,505,570	258,439	_	_	4,238,320
	Budgetary—Statutory	32,553	79,387	9,113	(6,725)	114,328	81,447	_	_	32,881	49,479
		32,553	9,325,212	1,550,774	969,798	11,878,337	11,587,017	258,439	-	32,881	4,287,799
	Non-budgetary—Voted	48,517	_	-	-	48,517		-	_	48,517	_
14	Infrastructure and Communities										
	Budgetary—Voted	_	4,418,474	846,514	99,946	5,364,934	3,973,854	1,391,080	_	_	2,617,285
	Budgetary—Statutory	_	2,178,465	-	(769)	2,177,696	2,177,696	_	_	_	2,078,142
		_	6,596,939	846,514	99,177	7,542,630	6,151,550	1,391,080	-	-	4,695,427
15	Innovation, Science and Economic Development										
	Budgetary—Voted	_	7,324,987	290,789	(1,411,035)	6,204,741	5,022,141	1,182,600	_	_	5,087,352
	Budgetary—Statutory	282,338	516,784	620	(20,782)	778,960	500,575	13,984	_	264,401	499,028
		282,338	7,841,771	291,409	(1,431,817)	6,983,701	5,522,716	1,196,584	_	264,401	5,586,380
	Non-budgetary—Voted	1,950	800	-	-	2,750		800	-	1,950	
16	Justice	\mathbf{X}									
10	Budgetary—Voted	_	999,465	15,633	135,827	1,150,925	1,121,195	29,730	_	_	1,030,860
	Budgetary—Statutory	19	694,654	1,076	19,204	714,953	714,907	2	_	44	674,041
		19	1,694,119	16,709	155,031	1,865,878	1,836,102	29,732	-	44	1,704,901
17	National Defence										
17	Budgetary—Voted	_	19,775,571	959,861	446,776	21,182,208	20,675,043	507,165	_	_	20,037,903
	Budgetary—Statutory	23,795	1,240,502	7,690	380,171	1,652,158	1,635,764	-	_	16,394	3,474,886
		23,795	21,016,073	967,551	826,947	22,834,366	22,310,807	507,165	_	16,394	23,512,789
	Non-budgetary—Voted	77,061	-	-	-	77,061	6,579	-	-	70,482	(5,180)
							-				

25	Science										
	Budgetary—Voted		_	836	2,203,912	2,204,748	2,193,915	10,833	_	_	1,994,413
	Budgetary—Statutory		_	_	9,365	9,365	9,365	-	_	_	8,708
			-	836	2,213,277	2,214,113	2,203,280	10,833	-	-	2,003,121
26	Transport										
	Budgetary—Voted	_	2,598,165	192,849	349,843	3,140,857	2,498,022	642,835	_	_	2,260,721
	Budgetary—Statutory	180	226,999	1,305	(20,821)	207,663	207,480	179	_	4	221,844
		180	2,825,164	194,154	329,022	3,348,520	2,705,502	643,014	_	4	2,482,565
27	Treasury Board										
	Budgetary—Voted	_	13,324,284	1,119,561	(7,306,439)	7,137,406	3,097,032	4,040,374	_	_	3,513,768
	Budgetary—Statutory		385,937	3,107,018	(341,286)	3,161,415	3,154,991	_	_	6,424	379,146
		9,746	13,710,221	4,226,579	(7,647,725)	10,298,821	6,252,023	4,040,374	-	6,424	3,892,914
28	Veterans Affairs										
	Budgetary—Voted	_	4,372,646	372,259	28,160	4,773,065	4,666,276	106,789	_	_	4,751,003
	Budgetary—Statutory	_	32,812	2,636	(1,355)	34,093	34,093	_	_	_	33,740
		_	4,405,458	374,895	26,805	4,807,158	4,700,369	106,789	-	_	4,784,743
	Non-budgetary—Statutory	604,998	-	-	Y	604,998	(2)	-	-	605,000	-
29	Women and Gender Equality										
	Budgetary—Voted	_	_	570	70,323	70,893	69,309	1,584	_	_	41,557
	Budgetary—Statutory		_	97	2,740	2,837	2,837	_	_	_	1,747
		_	-	667	73,063	73,730	72,146	1,584	-	-	43,304
	Total Government										
	Budgetary—Voted	688,378	112,866,044	10,040,366	(4)	123,594,784	109,783,244	12,945,919	_	865,621	103,688,181
	Budgetary—Statutory	2,467,963	163,101,678	4,235,896	(342,291)	169,463,246	167,057,292	14,601	_	2,391,353	157,714,928
		3,156,341	275,967,722	14,276,262	(342,295)	293,058,030	276,840,536	12,960,520	-	3,256,974	261,403,109
	Non-budgetary—Voted	217,685	57,103	14,000	-	288,788	18,454	43,573	-	226,761	42,622
	Non-budgetary—Statutory	170,937,027	542,458	707,957	59,176,795	231,364,237	50,765,950	331,367	_	180,266,920	41,290,082
		171,154,712	599,561	721,957	59,176,795	231,653,025	50,784,404	374,940	_	180,493,681	41,332,704
	Voted	906,063	112,923,147	10,054,366	(4)	123,883,572	109,801,698	12,989,492	_	1,092,382	103,730,803
	Statutory	173,404,990	163,644,136	4,943,853	58,834,504	400,827,483	217,823,242	345,968	-	182,658,273	199,005,010

Note: If no amount is shown, either the expenditures were less than \$500 or none were reported.

¹ These adjustments, warrants and transfers include items such as:

⁽a) reserved allotments established to provide payment authority for the overexpenditure of previous year's appropriations which resulted from prior year's payables

⁽b) adjustments to items displayed in the Estimates on an informational basis to reflect actual spending and of certain authorities carried forward to reflect authorities available

⁽c) adjustments to authorities granted in statutes other than appropriation acts

² Certain comparative figures have been reclassified to conform to the current Government structure. Additional information is provided in the Ministerial Sections within this volume.