



Government
of Canada

Gouvernement
du Canada

Prepared by the
Receiver General for Canada

Public Accounts of Canada

2007

Volume II

**Details of
Expenses and
Revenues**

Canada^{ca}

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VOLUME II

2006-2007

PUBLIC ACCOUNTS OF CANADA

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INTRODUCTION TO THE *PUBLIC ACCOUNTS OF CANADA*

Nature of the *Public Accounts of Canada*

The *Public Accounts of Canada* is the report of the Government of Canada prepared annually by the Receiver General, as required by section 64 of the *Financial Administration Act*. It covers the fiscal year of the Government, which ends on March 31.

The information contained in the report originates from two sources of data:

- the summarized financial transactions presented in the accounts of Canada, maintained by the Receiver General; and
- the detailed records, maintained by departments and agencies.

Each department and agency is responsible for reconciling its accounts to the control accounts of the Receiver General, and for maintaining detailed records of the transactions in their accounts.

The report covers the financial transactions of the Government during the year. In certain cases, parliamentary authority to undertake transactions was provided by legislation approved in earlier years.

Format of the *Public Accounts of Canada*

The *Public Accounts of Canada* is produced in three volumes.

Volume I presents the audited financial statements of the Government, as well as additional financial information and analyses;

Volume II presents the financial operations of the Government, segregated by ministry; and

Volume III presents supplementary information and analyses.

The content of Volume II is summarized as follows:

Summary Tables and Appendices (Section 1)

Section 1 includes summary tables which provide the summaries of the financial transactions contained in the ministerial sections.

Section 1 also includes, as appendices, the full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all authorities available from previous years, of all non-lapsing authorities granted/repealed in the current year, and of all authorities for the spending of proceeds from the disposal of surplus Crown assets.

Ministerial Sections (Sections 2 to 27)

There is one section for each ministry. The department and agencies, for which a Minister is responsible to Parliament, are grouped together to provide a total ministry presentation. Each ministerial section provides a statement of the strategic outcomes and program activity descriptions. Each ministerial section also includes, where applicable, a uniform set of statements to present each ministry's financial operations. These statements are:

- *Ministry Summary*
Displays by department and agencies the source and disposition of each budgetary and non-budgetary authority granted by

Parliament in Appropriation Acts and other statutes.

- *Program Activity*
Displays by department and agencies the total authorities available for use and the authorities used in the current year for each program activity under each type of expenditure (operating, capital, transfer payments and non-budgetary).
- *Transfer Payments*
Displays by department and agencies the source and disposition of authorities for each transfer payment.
- *Details of Respendable Amounts*
Displays by department and agencies the nature of revenues and receipts which increase the amounts which may be spent from appropriations having net voting authority.
- *Revenues*
Displays by department and agencies the nature of revenues under each main revenue classification.

The statements in the ministerial sections are designed so that the relevant totals and sub-totals may be traced directly to a preceding statement and then to the Summary Tables in Section 1 (e.g. data in the *Transfer Payments* statement can be traced to the *Program Activity* statement which in turn can be traced to the *Ministry Summary* statement; data in the *Ministry Summary* statement can be traced to the *Summary Tables* (5, 6 and 7) in Section 1.

Volume II is designed to reflect as closely as possible the form and content of Part II of the Main Estimates. Certain Summary Tables and Appendices and the *Ministry Summary* in the Ministerial Sections display the source and disposition of spending authorities. The level of details provided for the source and disposition of authorities is explained below:

- **Source of Authorities**

- *Available from previous years*

Spending authorities allowed to be brought forward from the previous year. Includes only those authorities where there is a specified dollar limit on total spending, or on the accumulated outstanding balance of items where revenues and receipts are available for spending. Usually these items represent revolving funds, proceeds from the disposal of surplus Crown assets or loans authorities. These amounts are available for spending without further approval from Parliament.

- *Main and Supplementary Estimates*

Include the spending authorities requested in the Estimates as well as forecasts included in the Estimates of spending under authorities granted in various other statutes including Appropriation Acts of previous years.

- *Adjustments, warrants and transfers*

Include:

- transfers from or to other ministries such as Treasury Board Votes 5, 10 and 15 or changes in ministry responsibility;

- transfers within the ministry from one vote to another (under Parliamentary authority), or between transfer payments;

- changes to statutory amounts due to adjustments of spending forecasts included in the Estimates, due to cancellation or amendment to statutes or due to adjustments of Crown corporations borrowing authorities;

- amounts of previous years' overexpenditures paid or settled in the current year and proceeds from the disposal of surplus Crown assets;

- Governor General Special Warrants to cover payments that are required when Parliament is dissolved for a general election.

- *Total available for use*

Authorities available for spending during the current year (net of forecasted revenues and receipts available for spending).

- **Disposition of Authorities**

- *Used in the current year*

Amounts spent in the current year (net of actual revenues and receipts available for spending).

- *Lapsed (variance under)*

Unused spending authorities which cannot be carried forward to a subsequent year.

- *Overexpended (variance over)*

Excess of spending over authorities granted.

- *Available for use in subsequent years*

Unused spending authorities which have not lapsed and which are carried forward to a subsequent year.

- *Used in the previous year*

Amounts spent in the previous year (net of actual revenues and receipts available for spending). For authorities or transfer payments that no longer exist in the current year, the related total net expenditures of the previous year are reported as a single amount in line with the notation "Appropriations (items) not required for the current year".

SECTION 1

2006-2007

PUBLIC ACCOUNTS OF CANADA

Summary Tables and Appendices

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TABLE 1

Statement of Revenues and Expenses

Table 1 presents revenues and expenses for fiscal year 2006-2007. In addition, detailed information is provided in Section 3 of Volume I of the *Public Accounts of Canada*.

(in thousands of dollars)

REVENUES	2006-2007	EXPENSES	2006-2007
TAX REVENUES—		Transfer payments—	
Income tax revenues —		Old age security benefits, guaranteed income supplement and spouse's allowance	30,284,055
Personal	110,476,565	Other levels of government—	
Corporate	37,745,403	Canada health and social transfer	28,639,876
Other income tax revenues	4,876,871	Fiscal arrangements	13,032,761
	153,098,839	Alternative payments for standing programs	(3,177,016)
Other taxes and duties—		Other major transfers	4,018,653
Goods and services tax	31,296,126		42,514,274
Energy taxes—		Employment insurance benefits	14,083,631
Excise tax—Gasoline	4,002,904	Children's benefits	11,214,246
Excise tax—Aviation gasoline and diesel fuel	1,124,377	Other transfer payments	26,844,059
	5,127,281		
Customs import duties	3,704,222	Total transfer payments	124,940,265
Other excise taxes and duties—		Other program expenses—	
Excise duties	3,916,037	Crown corporation expenses	7,210,987
Air travellers security charges	357,096	Agriculture and Agri-Food	1,618,222
Miscellaneous excise taxes and duties	915,827	Canada Revenue Agency	6,768,697
	5,188,960	Environment	1,439,474
	45,316,589	Fisheries and Oceans	1,559,960
TOTAL TAX REVENUES	198,415,428	Foreign Affairs and International Trade	1,959,269
EMPLOYMENT INSURANCE PREMIUMS	16,788,915	Health	3,312,646
OTHER REVENUES—		Human Resources and Skills Development	3,222,929
Crown corporation revenues—		Indian Affairs and Northern Development	1,171,461
Consolidated Crown corporations	1,734,780	Industry	2,258,919
Enterprise Crown corporations and other government business enterprises—		Justice	1,147,940
Share of annual profit	5,335,104	National Defence	15,731,786
Interest and other	432,908	Natural Resources	1,042,159
	7,502,792	Public Safety and Emergency Preparedness	7,367,106
Other program revenues—		Public Works and Government Services	2,723,869
Return on investments	1,159,663	Treasury Board	1,911,239
Sales of goods and services	6,124,927	Other ministries	2,881,982
Miscellaneous revenues	4,259,663		
	11,544,253	Total other program expenses	63,328,645
Foreign exchange revenues—		Total program expenses	188,268,910
Exchange Fund Account	1,728,076	Public debt charges	33,944,566
International Monetary Fund	28,630		
Other	(42,915)	TOTAL EXPENSES	222,213,476
	1,713,791		
TOTAL OTHER REVENUES	20,760,836		
TOTAL REVENUES	235,965,179	ANNUAL SURPLUS	13,751,703

TABLE 2

Ministerial Expenditures by Type

Table 2 presents the net expenditures by type for each ministry. The “Total ministerial net expenditures” column presents the total expenditures reported for each ministry in the ministerial sections of this volume.

Table 2a reconciles total ministerial net expenditures with external expenses reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume I.

(in thousands of dollars)

Section	Department or agency	Transfer payments ⁽¹⁾						Other program expenditures	Public debt charges	Total ministerial net expenditures
		Old age security benefits ⁽²⁾	Canada health and social transfer	Fiscal arrangements	Alternative payments for standing programs	Other	Total transfer payments			
2	Agriculture and Agri-Food									
	Department	...	...	...	...	2,749,296	2,749,296	818,426	...	3,567,722
	Canadian Dairy Commission	...	...	...	...	...	...	3,660	...	3,660
	Canadian Food Inspection Agency	...	...	...	...	4,686	4,686	615,936	...	620,622
	Canadian Grain Commission	...	...	...	...	...	...	24,759	...	24,759
	Total Ministry	...	...	...	...	2,753,982	2,753,982	1,462,781	...	4,216,763
3	Atlantic Canada Opportunities Agency									
	Department	...	...	...	...	296,340	296,340	89,001	...	385,341
	Enterprise Cape Breton Corporation	...	...	...	...	...	...	8,655	...	8,655
	Total Ministry	...	...	...	...	296,340	296,340	97,656	...	393,996
4	Canada Revenue Agency	...	...	...	...	202,370	202,370	3,202,753	...	3,405,123
5	Canadian Heritage									
	Department	...	...	...	...	1,150,289	1,150,289	253,153	...	1,403,442
	Canada Council for the Arts	...	...	...	...	...	...	171,418	...	171,418
	Canadian Broadcasting Corporation	...	...	...	...	...	...	1,114,053	...	1,114,053
	Canadian Museum of Civilization	...	...	...	...	...	...	61,961	...	61,961
	Canadian Museum of Nature	...	...	...	...	...	...	59,761	...	59,761
	Canadian Radio-television and Telecommunications Commission	...	...	...	...	...	...	7,712	...	7,712
	Library and Archives of Canada	...	...	...	...	2,206	2,206	103,960	...	106,166
	National Arts Centre Corporation	...	...	...	...	...	...	56,465	...	56,465
	National Battlefields Commission	...	...	...	...	...	...	9,467	...	9,467
	National Film Board	...	...	...	...	312	312	68,124	...	68,436
	National Gallery of Canada	...	...	...	...	...	...	47,142	...	47,142
	National Museum of Science and Technology	...	...	...	...	...	...	30,995	...	30,995
	Public Service Commission	...	...	...	...	...	...	98,876	...	98,876

	Public Service Labour Relations Board	...	...	...	...	...	10,377	...	10,377
	Public Service Staffing Tribunal	...	...	...	...	...	3,216	...	3,216
	Status of Women—Office of the Co-ordinator	...	...	...	...	11,593	11,593	12,456	24,049
	Telefilm Canada	...	...	...	...	...	104,994	...	104,994
	Total Ministry	...	...	...	...	1,164,400	1,164,400	2,214,130	3,378,530
6	Citizenship and Immigration								
	Department	...	...	...	...	522,805	522,805	535,822	1,058,627
	Immigration and Refugee Board of Canada	...	...	...	...	...	...	110,438	110,438
	Total Ministry	...	...	...	...	522,805	522,805	646,260	1,169,065
7	Economic Development Agency of Canada for the Regions of Quebec	...	...	...	...	316,125	316,125	48,774	364,899
8	Environment								
	Department	...	...	...	...	47,867	47,867	820,572	868,439
	Canadian Environmental Assessment Agency	...	...	...	...	2,050	2,050	16,322	18,372
	National Round Table on the Environment and the Economy	...	...	...	...	...	...	4,535	4,535
	Parks Canada Agency	...	...	...	...	12,273	12,273	592,342	604,615
	Total Ministry	...	...	...	...	62,190	62,190	1,433,771	1,495,961
9	Finance								
	Department	...	28,639,876	12,978,361	(3,177,016)	636,483	39,077,704	359,369	73,545,577
	Auditor General	...	...	...	...	380	380	77,387	77,767
	Canadian International Trade Tribunal	...	...	...	...	...	...	9,700	9,700
	Financial Consumer Agency of Canada	...	...	...	...	...	...	7,873	7,873
	Financial Transactions and Reports Analysis Centre of Canada	...	...	...	...	...	...	39,420	39,420
	Office of the Superintendent of Financial Institutions	...	...	...	...	...	...	5,304	5,304
	Total Ministry	...	28,639,876	12,978,361	(3,177,016)	636,863	39,078,084	499,053	73,685,641
10	Fisheries and Oceans	...	...	...	...	141,081	141,081	1,507,866	1,648,947
11	Foreign Affairs and International Trade								
	Department	...	...	...	...	1,181,318	1,181,318	1,622,257	2,803,575
	Canadian Commercial Corporation	...	...	...	...	...	...	16,923	16,923
	Canadian International Development Agency	...	...	...	...	2,777,999	2,777,999	236,672	3,014,671
	International Development Research Centre	...	...	...	...	...	...	143,616	143,616
	International Joint Commission	...	...	...	...	...	...	6,122	6,122
	NAFTA Secretariat, Canadian Section	...	...	...	...	...	...	1,511	1,511
	Total Ministry	...	...	...	...	3,959,317	3,959,317	2,027,101	5,986,418
12	Governor General	...	...	...	...	420	420	18,729	19,149

TABLE 2

Ministerial Expenditures by Type—Continued
(in thousands of dollars)

Section	Department or agency	Transfer payments ⁽¹⁾						Public debt charges	Total ministerial net expenditures	
		Old age security benefits ⁽²⁾	Canada health and social transfer	Fiscal arrangements	Alternative payments for standing programs	Other	Total transfer payments			Other program expenditures
13	Health									
	Department	...	...	...	...	1,151,906	1,151,906	1,845,644	...	2,997,550
	Assisted Human Reproduction Agency of Canada	...	...	...	...	...	...	134	...	134
	Canadian Institutes of Health Research	...	...	...	...	799,647	799,647	43,622	...	843,269
	Hazardous Materials Information Review Commission	...	...	...	...	...	...	3,401	...	3,401
	Patented Medicine Prices Review Board	...	...	...	...	...	...	7,365	...	7,365
	Public Health Agency of Canada	...	...	...	...	182,153	182,153	328,659	...	510,812
	Total Ministry	...	...	...	...	2,133,706	2,133,706	2,228,825	...	4,362,531
14	Human Resources and Skills Development									
	Departments—									
	Human Resources and Skills Development	...	...	...	...	1,620,746	1,620,746	629,006	...	2,249,752
	Social Development	30,284,055	...	...	...	2,723,575	33,007,630	340,736	...	33,348,366
	Total Departments	30,284,055	...	...	...	4,344,321	34,628,376	969,742	...	35,598,118
	Canada Industrial Relations Board	...	...	...	...	...	...	11,658	...	11,658
	Canada Mortgage and Housing Corporation	...	...	...	...	...	...	2,101,900	...	2,101,900
	Canadian Artists and Producers Professional Relations Tribunal	...	...	...	...	...	...	1,341	...	1,341
	Canadian Centre for Occupational Health and Safety	...	...	...	...	...	...	4,506	...	4,506
	Total Ministry	30,284,055	...	...	...	4,344,321	34,628,376	3,089,147	...	37,717,523
15	Indian Affairs and Northern Development									
	Department	...	...	...	...	5,328,674	5,328,674	757,564	...	6,086,238
	Canadian Polar Commission	...	...	...	...	10	10	994	...	1,004
	Indian Specific Claims Commission	...	...	...	...	...	...	6,534	...	6,534
	Office of Indian Residential Schools Resolution of Canada	...	...	...	...	5,837	5,837	218,687	...	224,524
	Total Ministry	...	...	...	...	5,334,521	5,334,521	983,779	...	6,318,300
16	Industry									
	Department	...	...	...	...	709,979	709,979	479,687	...	1,189,666
	Canadian Space Agency	...	...	...	...	56,836	56,836	257,580	...	314,416
	Canadian Tourism Commission	...	...	...	...	...	...	76,534	...	76,534
	Competition Tribunal	...	...	...	...	...	...	1,701	...	1,701
	Copyright Board	...	...	...	...	...	...	2,364	...	2,364

	National Research Council of Canada	...	...	...	...	136,047	136,047	606,037	...	742,084
	Natural Sciences and Engineering Research Council	...	...	...	...	855,198	855,198	40,225	...	895,423
	Social Sciences and Humanities Research Council	...	...	...	...	603,117	603,117	22,131	...	625,248
	Standards Council of Canada	...	...	...	...	...	...	7,529	...	7,529
	Statistics Canada	...	...	...	...	561	561	618,959	...	619,520
	Total Ministry	...	...	...	...	2,361,738	2,361,738	2,112,747	...	4,474,485
17	Justice									
	Department	...	...	...	...	354,964	354,964	619,259	...	974,223
	Canadian Human Rights Commission	...	...	...	...	...	...	21,129	...	21,129
	Canadian Human Rights Tribunal	...	...	...	...	...	...	4,562	...	4,562
	Commissioner for Federal Judicial Affairs	...	...	...	...	...	...	404,584	...	404,584
	Courts Administration Service	...	...	...	...	...	...	66,621	...	66,621
	Law Commission of Canada	...	...	...	...	...	...	2,178	...	2,178
	Offices of the Information and Privacy Commissioners of Canada	...	...	...	...	423	423	21,904	...	22,327
	Supreme Court of Canada	...	...	...	...	...	...	29,544	...	29,544
	Total Ministry	...	...	...	...	355,387	355,387	1,169,781	...	1,525,168
18	National Defence									
	Department	...	...	...	...	195,719	195,719	15,486,912	...	15,682,631
	Canadian Forces Grievance Board	...	...	...	...	...	...	5,852	...	5,852
	Military Police Complaints Commission	...	...	...	...	...	...	2,837	...	2,837
	Total Ministry	...	...	...	...	195,719	195,719	15,495,601	...	15,691,320
19	Natural Resources									
	Department	...	...	...	...	982,412	982,412	703,319	...	1,685,731
	Atomic Energy of Canada Limited	...	...	...	...	...	...	109,033	...	109,033
	Canadian Nuclear Safety Commission	...	...	...	...	239	239	85,023	...	85,262
	Cape Breton Development Corporation	...	...	...	...	...	...	66,211	...	66,211
	National Energy Board	...	...	...	...	...	...	43,949	...	43,949
	Northern Pipeline Agency	...	...	...	...	...	...	391	...	391
	Total Ministry	...	...	...	...	982,651	982,651	1,007,926	...	1,990,577
20	Parliament									
	The Senate	...	...	...	...	472	472	80,129	...	80,601
	House of Commons	...	...	...	...	892	892	377,806	...	378,698
	Library of Parliament	...	...	...	...	...	...	33,431	...	33,431
	Office of the Ethics Commissioner	...	...	...	...	...	...	5,406	...	5,406
	Senate Ethics Officer	...	...	...	...	...	...	856	...	856
	Total Ministry	...	...	...	...	1,364	1,364	497,628	...	498,992
21	Privy Council									
	Department	...	...	...	...	413	413	135,148	...	135,561
	Canadian Intergovernmental Conference Secretariat	...	...	...	...	...	...	5,283	...	5,283
	Canadian Transportation Accident Investigation and Safety Board	...	...	...	...	...	...	30,884	...	30,884
	Chief Electoral Officer	...	...	...	...	26,584	26,584	88,632	...	115,216
	Office of the Commissioner of Official Languages	...	...	...	...	...	...	19,832	...	19,832

TABLE 2

Ministerial Expenditures by Type—Concluded
(in thousands of dollars)

Section	Department or agency	Transfer payments ⁽¹⁾					Other program expenditures	Public debt charges	Total ministerial net expenditures
		Old age security benefits ⁽²⁾	Canada health and social transfer	Fiscal arrangements	Alternative payments for standing programs	Other			
	Public Appointments Commission Secretariat	...	...	...	...	...	632	...	632
	Security Intelligence Review Committee	...	...	...	...	...	2,627	...	2,627
	Total Ministry	...	...	...	...	26,997	26,997	283,038	310,035
22	Public Safety and Emergency Preparedness								
	Department	...	...	...	...	131,944	131,944	168,509	300,453
	Canada Border Services Agency	...	...	...	...	...	1,281,100	...	1,281,100
	Canadian Security Intelligence Service	...	...	...	...	...	356,797	...	356,797
	Correctional Service	...	...	...	...	1,257	1,864,286	...	1,865,543
	National Parole Board	...	...	...	...	...	43,346	...	43,346
	Office of the Correctional Investigator	...	...	...	...	...	3,156	...	3,156
	Royal Canadian Mounted Police	...	...	...	...	89,263	2,208,447	...	2,297,710
	Royal Canadian Mounted Police External Review Committee	...	...	...	...	...	909	...	909
	Royal Canadian Mounted Police Public Complaints Commission	...	...	...	...	...	6,625	...	6,625
	Total Ministry	...	...	...	...	222,464	222,464	5,933,175	6,155,639
23	Public Works and Government Services	...	...	...	...	45,113	45,113	2,558,330	2,603,443
24	Transport								
	Department	...	...	...	...	287,552	1,138,631	...	1,426,183
	Canada Post Corporation	...	...	...	...	...	147,210	...	147,210
	Canadian Transportation Agency	...	...	...	...	...	26,551	...	26,551
	National Capital Commission	...	...	...	...	...	95,133	...	95,133
	Office of Infrastructure of Canada	...	...	...	...	1,433,792	35,044	...	1,468,836
	Old Port of Montreal Corporation Inc.	...	...	...	...	...	15,226	...	15,226
	Transportation Appeal Tribunal of Canada	...	...	...	...	...	1,337	...	1,337
	Total Ministry	...	...	...	...	1,721,344	1,721,344	1,459,132	3,180,476
25	Treasury Board								
	Secretariat	...	...	...	...	35,038	1,709,375	...	1,744,413
	Canada School of Public Service	...	...	...	...	316	112,721	...	113,037
	Office of the Registrar of Lobbyists	...	...	...	...	...	3,103	...	3,103
	Public Service Human Resources Management Agency of Canada	...	...	...	...	...	96,369	...	96,369
	Total Ministry	...	...	...	...	35,354	1,921,568	...	1,956,922

26	Veterans Affairs	...	...	...	...	2,125,287	2,125,287	902,680	...	3,027,967
27	Western Economic Diversification	...	...	...	...	292,591	292,591	46,418	...	339,009
Total ministerial net expenditures		30,284,055	28,639,876	12,978,361	(3,177,016)	30,234,450	98,959,726	52,848,649	34,108,504	185,916,879

Note: If no amount is shown, either the expenditures were less than \$500 or none were reported.

⁽¹⁾ Transfer payments for employment insurance benefits and Canada child tax benefits are reported in Table 2a.

⁽²⁾ Includes the guaranteed income supplement and the spouse's allowance.

TABLE 2a

Recapitulation of External Expenses by Type

Table 2a reconciles total ministerial net expenditures (Table 2) with external expenses reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume I. The reconciling items include the expenditures of the consolidated specified purpose accounts, the accrual and other adjustments, the expenses of the consolidated Crown corporations, the tax credits and repayments and the elimination of internal expenses.

(in thousands of dollars)

	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations	Tax credits and repayments	Internal expenses	TOTAL EXTERNAL EXPENSES
Transfer payments—							
Old age security benefits, guaranteed income supplement and spouse's allowance	30,284,055	...	...	...	...	...	30,284,055
<i>Other levels of government—</i>							
Canada health and social transfer	28,639,876	...	...	...	...	...	28,639,876
Fiscal arrangements	12,978,361	...	54,400	...	...	...	13,032,761
Alternative payments for standing programs	(3,177,016)	...	...	...	...	...	(3,177,016)
Other	1,277,676	...	2,740,977	...	...	...	4,018,653
<i>Total other levels of government</i>	<i>39,718,897</i>	...	<i>2,795,377</i>	...	...	...	<i>42,514,274</i>
Employment insurance benefits	...	14,083,631	...	...	...	...	14,083,631
Children's benefits	1,784,359	...	...	...	9,429,887	...	11,214,246
Other transfer payments ⁽¹⁾	27,172,415	104,905	(433,261)	...	...	...	26,844,059
Total transfer payments	98,959,726	14,188,536	2,362,116	...	9,429,887	...	124,940,265
Other program expenses—							
Crown corporation expenses	...	...	...	7,210,987	...	...	7,210,987
Agriculture and Agri-Food	1,462,781	...	168,722	...	...	(13,281)	1,618,222
Canada Revenue Agency	3,202,753	...	3,580,885	...	...	(14,941)	6,768,697
Environment	1,433,771	2,364	24,752	...	...	(21,413)	1,439,474
Fisheries and Oceans	1,507,866	142	76,768	...	...	(24,816)	1,559,960
Foreign Affairs and International Trade	2,027,101	...	110,417	(160,539)	...	(17,710)	1,959,269
Health	2,228,825	...	1,097,760	...	...	(13,939)	3,312,646
Human Resources and Skills Development	3,089,147	1,732,373	668,668	(2,101,900)	...	(165,359)	3,222,929
Indian Affairs and Northern Development	983,779	...	245,402	(39,311)	...	(18,409)	1,171,461
Industry	2,112,747	...	240,323	(84,063)	...	(10,088)	2,258,919
Justice	1,169,781	...	(17,704)	...	...	(4,137)	1,147,940
National Defence	15,495,601	(91,902)	395,443	...	...	(67,356)	15,731,786
Natural Resources	1,007,926	2,538	217,135	(175,244)	...	(10,196)	1,042,159
Public Safety and Emergency Preparedness	5,933,175	...	1,512,918	...	...	(78,987)	7,367,106
Public Works and Government Services	2,558,330	26,382	214,964	...	...	(75,807)	2,723,869
Treasury Board	1,921,568	...	1,790	...	...	(12,119)	1,911,239
Other ministries ⁽²⁾	6,713,498	(227,202)	(813,543)	(2,646,946)	...	(143,825)	2,881,982
Total other program expenses	52,848,649	1,444,695	7,724,700	2,002,984	...	(692,383)	63,328,645
Total program expenses	151,808,375	15,633,231	10,086,816	2,002,984	9,429,887	(692,383)	188,268,910
Public debt charges	34,108,504	(1,926,898)	1,762,960	...	...	...	33,944,566
TOTAL EXPENSES	185,916,879	13,706,333	11,849,776	2,002,984	9,429,887	(692,383)	222,213,476

Note: If no amount is shown, either the expenditures were less than \$500 or none were reported.

⁽¹⁾ Details of other transfer payments are presented in Table 2b.

⁽²⁾ Details of other program expenses of other ministries are presented in Table 2c.

TABLE 2b**Details of Other Transfer Payments**

Table 2b presents details by ministry of the other transfer payments reported in Table 2a.

(in thousands of dollars)

	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations	Tax credits and repayments	Internal expenses	TOTAL EXTERNAL EXPENSES
Agriculture and Agri-Food	2,753,982	12	368,019	...	...	...	3,122,013
Atlantic Canada Opportunities Agency	296,340	...	(44,075)	...	...	...	252,265
Canada Revenue Agency	202,370	...	206,529	...	...	...	408,899
Canadian Heritage	1,164,400	...	(6,222)	...	...	...	1,158,178
Citizenship and Immigration	522,805	...	(2,474)	...	...	...	520,331
Economic Development Agency of Canada for the Regions of Quebec	316,125	...	(57,090)	...	...	...	259,035
Environment	62,190	...	223,134	...	...	...	285,324
Finance	636,863	...	357,086	...	...	...	993,949
Fisheries and Oceans	141,081	...	...	...	...	...	141,081
Foreign Affairs and International Trade	3,959,317	...	45,121	...	...	...	4,004,438
Governor General	420	...	(420)	...	...	...	...
Health	2,103,706	...	410,333	...	...	...	2,514,039
Human Resources and Skills Development	1,909,962	104,893	(96,913)	...	...	...	1,917,942
Indian Affairs and Northern Development	5,334,521	...	(173,983)	...	...	...	5,160,538
Industry	2,361,738	...	26,102	...	...	...	2,387,840
Justice	355,387	...	(3,766)	...	...	...	351,621
National Defence	195,719	...	(62)	...	...	...	195,657
Natural Resources	982,651	...	(5,713)	...	...	...	976,938
Parliament	1,364	...	(109)	...	...	...	1,255
Privy Council	26,997	...	...	...	...	...	26,997
Public Safety and Emergency Preparedness	214,993	...	(48,597)	...	...	...	166,396
Public Works and Government Services	45,113	...	331	...	...	...	45,444
Transport	1,131,139	...	(62,847)	...	...	...	1,068,292
Treasury Board	35,354	...	(338)	...	...	...	35,016
Veterans Affairs	2,125,287	...	(2,074,951)	...	...	...	50,336
Western Economic Diversification	292,591	...	174	...	...	...	292,765
Sub total	27,172,415	104,905	(940,731)	...	...	...	26,336,589
Provision for valuation and other items	...	...	507,470	...	...	...	507,470
Total other transfer payments	27,172,415	104,905	(433,261)	...	...	...	26,844,059

Note: If no amount is shown, either the expenditures were less than \$500 or none were reported.

TABLE 2c

Details of Other Program Expenses of Other Ministries

Table 2c presents details of the other program expenses of other ministries reported in Table 2a.

(in thousands of dollars)

	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations	Tax credits and repayments	Internal expenses	TOTAL EXTERNAL EXPENSES
Atlantic Canada Opportunities Agency	97,656	...	15,021	(8,655)	...	(700)	103,322
Canadian Heritage	2,214,130	...	41,061	(1,656,991)	...	(5,283)	592,917
Citizenship and Immigration	646,260	...	(90,273)	...	...	(3,189)	552,798
Economic Development Agency of Canada for the Regions of Quebec	48,774	...	18,466	...	...	(198)	67,042
Finance	499,053	...	(56,259)	...	...	(42)	442,752
Governor General	18,729	...	680	...	...	8	19,417
Parliament	497,628	...	13,216	...	...	(1,251)	509,593
Privy Council	283,038	...	(5,730)	...	...	(3,267)	274,041
Transport	1,459,132	1,152	595,714	(981,300)	...	(123,918)	950,780
Veterans Affairs	902,680	...	(18,301)	...	...	(5,686)	878,693
Western Economic Diversification	46,418	...	(131)	...	...	(299)	45,988
Sub total	6,713,498	1,152	513,464	(2,646,946)	...	(143,825)	4,437,343
Provision for valuation and other items	...	(228,354)	(1,327,007)	...	...	...	(1,555,361)
Total other program expenses	6,713,498	(227,202)	(813,543)	(2,646,946)	...	(143,825)	2,881,982

Note: If no amount is shown, either the expenditures were less than \$500 or none were reported.

TABLE 3

Ministerial Expenditures by Standard Object

Table 3 presents expenditures by standard object for each ministry on both a gross and net basis. The difference between gross and net expenditures is revenues netted against expenditures. The standard object presentation of expenditures is related to the goods and services acquired, and transfer payments made by the Government. The “Total gross expenditures” column represents the total of expenditures charged to standard objects 1 to 12 inclusively. The “Total ministerial net expenditures” column represents the result of total gross expenditures less total revenues netted against expenditures. The “Total ministerial net expenditures” column discloses the total expenditures reported for each ministry in the ministerial sections of this volume.

Table 3a reconciles total ministerial net expenditures with external expenses reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume 1.

(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services ⁽¹⁾ (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works ⁽²⁾ (8)	Acquisition of machinery and equipment ⁽³⁾ (9)	Transfer payments ⁽⁴⁾ (10)	Public debt charges ⁽⁵⁾ (11)	Other subsidies and payments (12)	Less: revenues netted against expenditures				Total ministerial net expenditures
														Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	
2	Agriculture and Agri-Food																	
	Department	528,077	37,658	9,999	125,866	6,740	23,269	44,838	10,025	58,857	2,749,296	...	15,226	3,609,851	42,129	...	42,129	3,567,722
	Canadian Dairy Commission	5,135	426	95	871	337	62	68	...	94	...	...	(3,428)	3,660	...	...	...	3,660
	Canadian Food Inspection Agency	465,082	41,651	4,694	70,006	3,088	13,998	21,625	228	41,170	4,686	...	10,429	676,657	55,950	85	56,035	620,622
	Canadian Grain Commission	53,635	3,619	194	1,284	3,738	372	752	...	3,125	...	...	466	67,185	42,426	...	42,426	24,759
	Total Ministry	1,051,929	83,354	14,982	198,027	13,903	37,701	67,283	10,253	103,246	2,753,982	...	22,693	4,357,353	140,505	85	140,590	4,216,763
3	Atlantic Canada Opportunities Agency																	
	Department	62,050	7,441	1,180	14,225	1,607	514	771	...	1,771	296,340	...	(558)	385,341	...	...	...	385,341
	Enterprise Cape Breton Corporation	...	...	...	...	...	...	...	...	...	...	...	8,655	8,655	...	...	...	8,655
	Total Ministry	62,050	7,441	1,180	14,225	1,607	514	771	...	1,771	296,340	...	8,097	393,996	...	...	...	393,996
4	Canada Revenue Agency	2,692,399	179,993	5,238	320,946	7,282	87,840	38,474	...	97,741	202,369	...	2,763	3,635,045	105,575	124,347	229,922	3,405,123
5	Canadian Heritage																	
	Department	178,427	13,143	8,429	33,228	1,849	2,562	4,372	...	12,122	1,150,289	...	3,764	1,408,185	4,645	98	4,743	1,403,442
	Canada Council for the Arts	...	...	...	...	...	...	...	...	...	...	...	171,418	171,418	...	...	...	171,418

TABLE 3

Ministerial Expenditures by Standard Object—Continued
 (in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services ⁽¹⁾ (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works ⁽²⁾ (8)	Acquisition of machinery and equipment ⁽³⁾ (9)	Transfer payments ⁽⁴⁾ (10)	Public debt charges ⁽⁵⁾ (11)	Other subsidies and payments (12)	Less: revenues netted against expenditures				Total ministerial net expenditures
														Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	
	Canadian Broadcasting Corporation	...	...	...	...	...	...	...	...	...	...	...	1,114,053	1,114,053	...	...	...	1,114,053
	Canadian Museum of Civilization	...	...	...	...	...	...	...	...	...	...	...	61,961	61,961	...	...	...	61,961
	Canadian Museum of Nature	...	...	...	...	...	...	...	...	...	...	...	59,761	59,761	...	...	...	59,761
	Canadian Radio-television and Telecommunications Commission	38,113	1,600	1,669	4,266	297	692	402	...	536	...	...	3	47,578	39,866	...	39,866	7,712
	Library and Archives of Canada	77,573	3,165	724	12,150	1,734	3,996	3,240	...	3,031	2,206	...	(1,238)	106,581	415	...	415	106,166
	National Arts Centre Corporation	...	...	...	...	...	...	...	...	...	...	...	56,465	56,465	...	...	...	56,465
	National Battlefields Commission	3,116	136	161	660	58	559	981	734	157	...	...	2,905	9,467	...	...	...	9,467
	National Film Board	38,684	3,968	1,306	14,353	8,704	1,021	1,654	...	4,066	313	...	998	75,067	6,259	372	6,631	68,436
	National Gallery of Canada	...	...	...	...	...	...	...	...	...	...	...	47,142	47,142	...	...	...	47,142
	National Museum of Science and Technology	...	...	...	...	...	...	...	...	...	...	...	30,995	30,995	...	...	...	30,995
	Public Service Commission	80,398	3,961	717	10,740	1,336	1,844	629	...	5,540	...	...	188	105,353	22	6,455	6,477	98,876
	Public Service Labour Relations Board	7,096	577	323	1,491	275	23	193	...	444	...	...	(45)	10,377	...	...	...	10,377
	Public Service Staffing Tribunal	2,359	167	29	387	103	13	41	...	73	...	...	44	3,216	...	...	...	3,216
	Status of Women—Office of the Co-ordinator	9,491	598	374	1,620	63	156	62	...	90	11,593	...	2	24,049	...	...	...	24,049
	Telefilm Canada	...	...	...	...	...	...	...	...	...	...	...	104,994	104,994	...	...	...	104,994
	Total Ministry	435,257	27,315	13,732	78,895	14,419	10,866	11,574	734	26,059	1,164,401	...	1,653,410	3,436,662	51,207	6,925	58,132	3,378,530
6	Citizenship and Immigration																	
	Department of Immigration and Refugee Board of Canada	294,553	25,572	3,832	118,667	6,779	6,421	6,368	2,725	15,886	522,805	...	55,019	1,058,627	...	...	...	1,058,627
		80,312	5,001	227	19,758	1,050	1,258	723	...	2,037	...	...	72	110,438	...	...	...	110,438
	Total Ministry	374,865	30,573	4,059	138,425	7,829	7,679	7,091	2,725	17,923	522,805	...	55,091	1,169,065	...	...	...	1,169,065
7	Economic Development Agency of Canada for the Regions of Quebec																	
		37,369	2,586	684	5,484	1,308	97	283	...	925	316,125	...	38	364,899	...	...	...	364,899

8	Environment																	
	Department	568,566	60,885	7,050	103,476	25,504	14,908	30,171	2,202	53,418	47,867	...	19,214	933,261	44,019	20,803	64,822	868,439
	Canadian Environmental Assessment Agency	13,810	2,677	342	4,868	869	11	189	...	142	2,049	...	8	24,965	6,472	121	6,593	18,372
	National Round Table on the Environment and the Economy	2,399	380	217	1,213	59	80	31	...	155	...	...	1	4,535	...	...	...	4,535
	Parks Canada Agency	311,757	29,053	7,605	117,778	15,565	24,542	34,409	7,579	24,929	12,274	...	19,124	604,615	...	...	...	604,615
	Total Ministry	896,532	92,995	15,214	227,335	41,997	39,541	64,800	9,781	78,644	62,190	...	38,347	1,567,376	50,491	20,924	71,415	1,495,961
9	Finance																	
	Department	77,289	5,115	3,747	9,504	566	549	136,502	...	4,373	39,077,704	34,108,504	121,724	73,545,577	...	...	...	73,545,577
	Auditor General	63,449	4,387	727	6,673	237	529	617	...	(97)	380	...	865	77,767	...	...	...	77,767
	Canadian International Trade Tribunal	8,243	205	52	740	24	139	161	...	136	...	...	...	9,700	...	...	...	9,700
	Financial Consumer Agency of Canada	3,861	561	383	2,054	532	56	62	53	102	...	...	209	7,873	...	...	...	7,873
	Financial Transactions and Reports Analysis Centre of Canada	22,661	2,204	310	2,214	2,902	3,051	408	...	5,666	...	...	4	39,420	...	...	...	39,420
	Office of the Superintendent of Financial Institutions	56,800	5,027	766	8,257	5,199	1,280	497	233	6,211	...	...	293	84,563	72,584	6,675	79,259	5,304
	Total Ministry	232,303	17,499	5,985	29,442	9,460	5,604	138,247	286	16,391	39,078,084	34,108,504	123,095	73,764,900	72,584	6,675	79,259	73,685,641
	10	Fisheries and Oceans	819,864	75,612	5,514	196,086	29,022	175,962	93,636	25,106	98,447	141,081	...	30,391	1,690,721	41,647	127	41,774
11	Foreign Affairs and International Trade																	
	Department	842,107	229,944	8,720	231,194	152,811	49,544	57,209	23,149	77,246	1,181,318	...	200,985	3,054,227	242,156	8,496	250,652	2,803,575
	Canadian Commercial Corporation	...	...	...	...	...	...	...	...	...	...	...	16,923	16,923	...	...	...	16,923
	Canadian International Development Agency	156,345	16,948	438	44,325	2,436	2,474	1,314	...	2,329	2,777,999	...	10,063	3,014,671	...	...	...	3,014,671
	International Development Research Centre	...	...	...	...	...	...	...	...	...	...	...	143,616	143,616	...	...	...	143,616
	International Joint Commission	3,539	788	166	833	328	14	88	...	366	...	...	...	6,122	...	...	...	6,122
	NAFTA Secretariat, Canadian Section	726	48	7	538	48	20	24	...	96	...	...	4	1,511	...	...	...	1,511
	Total Ministry	1,002,717	247,728	9,331	276,890	155,623	52,052	58,635	23,149	80,037	3,959,317	...	371,591	6,237,070	242,156	8,496	250,652	5,986,418
	12	Governor General	13,714	1,403	462	1,458	148	113	1,029	...	402	420	19,149

TABLE 3

Ministerial Expenditures by Standard Object—Continued
(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services ⁽¹⁾ (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works ⁽²⁾ (8)	Acquisition of machinery and equipment ⁽³⁾ (9)	Transfer payments ⁽⁴⁾ (10)	Public debt charges ⁽⁵⁾ (11)	Other subsidies and payments (12)	Less: revenues netted against expenditures				Total ministerial net expenditures
														Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	
13	Health																	
	Department	742,799	183,137	27,368	417,820	16,898	38,508	413,631	2,423	62,555	1,151,906	...	4,345	3,061,390	57,266	6,574	63,840	2,997,550
	Assisted Human Reproduction Agency of Canada	50	7	...	28	6	3	2	...	38	...	...	...	134	...	...	...	134
	Canadian Institutes of Health Research	29,576	4,645	1,450	4,725	326	493	487	...	1,912	799,646	...	9	843,269	...	...	...	843,269
	Hazardous Materials Information Review Commission	2,835	73	13	359	12	7	54	...	48	...	...	...	3,401	...	...	...	3,401
	Patented Medicine Prices Review Board	4,369	265	122	1,947	16	124	155	...	330	...	...	37	7,365	...	...	...	7,365
	Public Health Agency of Canada	167,536	23,060	8,632	70,134	4,374	9,409	20,893	60	22,996	182,153	...	1,606	510,853	...	41	41	510,812
	Total Ministry	947,165	211,187	37,585	495,013	21,632	48,544	435,222	2,483	87,879	2,133,705	...	5,997	4,426,412	57,266	6,615	63,881	4,362,531
14	Human Resources and Skills Development																	
	Departments—																	
	Human Resources and Skills Development	1,037,522	40,567	21,057	314,160	4,288	2,472	6,134	...	9,045	1,620,747	...	520,563	3,576,555	63,211	1,263,592	1,326,803	2,249,752
	Social Development	737,928	81,933	9,515	95,886	189,177	31,961	4,608	...	20,497	33,007,630	...	(518,604)	33,660,531	250,958	61,207	312,165	33,348,366
	Total Departments	1,775,450	122,500	30,572	410,046	193,465	34,433	10,742	...	29,542	34,628,377	...	1,959	37,237,086	314,169	1,324,799	1,638,968	35,598,118
	Canada Industrial Relations Board	8,975	1,111	12	879	172	142	149	...	209	...	...	9	11,658	...	...	...	11,658
	Canada Mortgage and Housing Corporation	...	...	...	...	...	...	...	...	...	...	...	2,101,900	2,101,900	...	...	...	2,101,900
	Canadian Artists and Producers Professional Relations Tribunal	947	75	14	218	20	1	28	...	38	...	...	...	1,341	...	...	...	1,341
	Canadian Centre for Occupational Health and Safety	6,669	255	211	853	23	108	119	...	145	...	...	...	8,383	3,124	753	3,877	4,506
	Total Ministry	1,792,041	123,941	30,809	411,996	193,680	34,684	11,038	...	29,934	34,628,377	...	2,103,868	39,360,368	317,293	1,325,552	1,642,845	37,717,523

15 Indian Affairs and Northern Development																	
Department	351,592	40,362	5,232	205,791	10,072	10,446	11,215	7,646	17,251	5,328,674	...	97,957	6,086,238	...	...	...	6,086,238
Canadian Polar Commission	460	197	35	187	99	1	4	...	11	10	...	...	1,004	...	...	...	1,004
Indian Specific Claims Commission	4,225	827	146	831	338	32	67	...	40	...	...	28	6,534	...	...	...	6,534
Office of Indian Residential Schools Resolution of Canada	19,921	4,200	3,087	33,277	390	293	596	...	2,046	5,837	...	154,877	224,524	...	...	...	224,524
Total Ministry	376,198	45,586	8,500	240,086	10,899	10,772	11,882	7,646	19,348	5,334,521	...	252,862	6,318,300	...	...	...	6,318,300
16 Industry																	
Department	485,427	35,042	6,331	90,791	10,975	12,976	10,315	4,208	29,815	709,979	...	2,611	1,398,470	200,794	8,010	208,804	1,189,666
Canadian Space Agency	62,824	8,381	1,236	117,372	462	2,858	5,718	...	55,088	56,836	...	3,641	314,416	...	...	...	314,416
Canadian Tourism Commission	...	...	...	...	...	...	...	...	...	...	...	76,534	76,534	...	...	...	76,534
Competition Tribunal	1,133	106	11	407	9	1	30	...	3	...	...	1	1,701	...	...	...	1,701
Copyright Board	1,568	224	56	387	63	2	44	...	19	...	...	1	2,364	...	...	...	2,364
National Research Council of Canada	372,330	26,132	5,493	54,509	4,909	20,289	50,015	15,905	81,465	136,047	...	(25,010)	742,084	...	...	...	742,084
Natural Sciences and Engineering Research Council	26,094	4,101	1,235	5,759	495	438	445	...	1,370	855,198	...	288	895,423	...	...	...	895,423
Social Sciences and Humanities Research Council	15,197	1,424	587	3,180	262	561	133	...	745	603,117	...	42	625,248	...	...	...	625,248
Standards Council of Canada	...	...	...	...	...	...	...	...	...	...	...	7,529	7,529	...	...	...	7,529
Statistics Canada	512,011	34,938	12,756	126,189	5,893	16,474	6,712	...	17,722	561	...	46	733,302	20,232	93,550	113,782	619,520
Total Ministry	1,476,584	110,348	27,705	398,594	23,068	53,599	73,412	20,113	186,227	2,361,738	...	65,683	4,797,071	221,026	101,560	322,586	4,474,485
17 Justice																	
Department	493,632	23,294	5,184	67,711	2,876	7,849	6,005	...	10,846	354,964	...	1,862	974,223	...	...	...	974,223
Canadian Human Rights Commission	16,484	995	154	2,743	181	170	169	3	217	...	...	13	21,129	...	...	...	21,129
Canadian Human Rights Tribunal	2,431	453	40	1,223	301	39	35	...	40	...	...	...	4,562	...	...	...	4,562
Commissioner for Federal Judicial Affairs	372,124	23,730	121	3,180	67	116	86	...	363	...	...	4,970	404,757	166	7	173	404,584
Courts Administration Service	43,638	3,926	369	10,308	531	3,437	2,178	...	2,214	...	...	20	66,621	...	...	...	66,621
Law Commission of Canada	1,109	161	112	684	81	10	14	...	6	...	...	1	2,178	...	...	...	2,178
Offices of the Information and Privacy Commissioners of Canada	14,292	835	498	4,311	95	247	195	...	1,421	423	...	10	22,327	...	...	...	22,327
Supreme Court of Canada	20,190	1,193	187	2,700	208	2,419	1,302	...	1,110	...	...	235	29,544	...	...	...	29,544
Total Ministry	963,900	54,587	6,665	92,860	4,340	14,287	9,984	3	16,217	355,387	...	7,111	1,525,341	166	7	173	1,525,168
18 National Defence																	
Department	7,721,247	760,268	35,370	2,017,119	334,826	1,116,993	1,006,203	209,815	2,516,565	195,719	...	203,122	16,117,247	418,319	16,297	434,616	15,682,631
Canadian Forces Grievance Board	3,763	165	29	1,058	589	41	35	...	171	...	...	1	5,852	...	...	...	5,852

TABLE 3

Ministerial Expenditures by Standard Object—Continued
(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services ⁽¹⁾ (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works ⁽²⁾ (8)	Acquisition of machinery and equipment ⁽³⁾ (9)	Transfer payments ⁽⁴⁾ (10)	Public debt charges ⁽⁵⁾ (11)	Other subsidies and payments (12)	Less: revenues netted against expenditures				Total ministerial net expenditures
														Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	
	Military Police Complaints Commission	1,394	95	33	998	159	3	39	...	116	...	...	...	2,837	...	...	...	2,837
	Total Ministry	7,726,404	760,528	35,432	2,019,175	335,574	1,117,037	1,006,277	209,815	2,516,852	195,719	...	203,123	16,125,936	418,319	16,297	434,616	15,691,320
19	Natural Resources																	
	Department	403,243	34,566	7,965	193,342	11,949	7,528	21,132	1,283	34,138	982,412	...	19,288	1,716,846	26,724	4,391	31,115	1,685,731
	Atomic Energy of Canada Limited	...	...	...	...	...	...	...	...	...	...	...	109,033	109,033	...	...	...	109,033
	Canadian Nuclear Safety Commission	58,964	6,086	652	13,312	297	1,532	810	...	3,119	239	...	251	85,262	...	...	...	85,262
	Cape Breton Development Corporation	...	...	...	...	...	...	...	...	...	...	...	66,211	66,211	...	...	...	66,211
	National Energy Board	33,760	2,800	310	4,496	740	515	375	430	495	...	...	28	43,949	...	...	...	43,949
	Northern Pipeline Agency	83	11	3	69	43	...	1	...	...	...	...	181	391	...	...	...	391
	Total Ministry	496,050	43,463	8,930	211,219	13,029	9,575	22,318	1,713	37,752	982,651	...	194,992	2,021,692	26,724	4,391	31,115	1,990,577
20	Parliament																	
	The Senate	56,463	12,097	244	5,907	183	1,186	1,071	...	2,978	472	...	...	80,601	...	...	...	80,601
	House of Commons	273,754	46,887	6,187	18,866	10,159	5,664	7,404	...	9,902	892	...	208	379,923	1,221	4	1,225	378,698
	Library of Parliament	26,743	593	259	2,638	295	331	2,853	...	637	...	...	1	34,350	919	...	919	33,431
	Office of the Ethics Commissioner	3,913	63	6	1,247	32	20	22	...	103	...	...	...	5,406	...	...	...	5,406
	Senate Ethics Officer	769	13	20	29	1	...	3	...	20	...	...	1	856	...	...	...	856
	Total Ministry	361,642	59,653	6,716	28,687	10,670	7,201	11,353	...	13,640	1,364	...	210	501,136	2,140	4	2,144	498,992
21	Privy Council																	
	Department	87,623	6,639	3,890	19,850	3,570	2,855	1,675	...	8,869	413	...	177	135,561	...	...	...	135,561
	Canadian Intergovernmental Conference Secretariat	2,480	1,034	24	731	691	91	52	...	180	...	...	...	5,283	...	...	...	5,283
	Canadian Transportation Accident Investigation and Safety Board	23,885	2,021	160	3,135	120	646	282	...	634	...	...	1	30,884	...	...	...	30,884

Chief Electoral Officer	35,797	6,013	9,383	27,330	3,116	2,439	1,039	1,189	2,243	26,584	...	83	115,216	...	...	...	115,216
Office of the Commissioner of Official Languages	13,378	915	170	3,347	115	64	168	...	1,632	...	...	43	19,832	...	...	...	19,832
Public Appointments Commission Secretariat	509	33	...	79	3	...	5	...	...	...	...	3	632	...	...	...	632
Security Intelligence Review Committee	1,822	240	64	392	15	11	16	...	65	...	...	2	2,627	...	...	...	2,627
Total Ministry	165,494	16,895	13,691	54,864	7,630	6,106	3,237	1,189	13,623	26,997	...	309	310,035	...	...	...	310,035
22 Public Safety and Emer- gency Preparedness																	
Department	71,650	8,790	4,779	53,188	13,932	1,565	1,546	6,766	6,128	131,944	...	165	300,453	...	...	...	300,453
Canada Border Services Agency	935,148	54,609	1,698	196,502	4,557	23,522	19,503	29,556	31,648	...	...	4,865	1,301,608	20,508	...	20,508	1,281,100
Canadian Security Intelli- gence Service	221,742	...	...	...	...	...	...	...	...	...	...	135,055	356,797	...	...	...	356,797
Correctional Service	1,328,583	40,573	963	228,312	7,614	42,161	121,688	69,401	43,903	1,257	...	64,065	1,948,520	11,699	71,278	82,977	1,865,543
National Parole Board	35,167	3,259	86	2,896	192	275	400	...	1,059	...	...	12	43,346	...	...	...	43,346
Office of the Correctional Investigator	2,556	274	6	294	3	2	16	...	4	...	...	1	3,156	...	...	...	3,156
Royal Canadian Mounted Police	2,323,724	203,815	3,959	304,412	74,344	87,895	105,024	49,138	230,573	89,263	...	102,392	3,574,539	1,251,583	25,246	1,276,829	2,297,710
Royal Canadian Mounted Police External Review Committee	637	27	33	170	8	...	11	...	24	...	...	(1)	909	...	...	...	909
Royal Canadian Mounted Police Public Complaints Commission	3,833	388	64	1,972	112	22	97	80	57	...	...	...	6,625	...	...	...	6,625
Total Ministry	4,923,040	311,735	11,588	787,746	100,762	155,442	248,285	154,941	313,396	222,464	...	306,554	7,535,953	1,283,790	96,524	1,380,314	6,155,639
23 Public Works and Government Services	1,043,916	267,757	19,327	1,030,724	827,152	914,801	195,659	185,230	100,002	45,113	...	401,548	5,031,229	287,578	2,140,208	2,427,786	2,603,443
24 Transport																	
Department	448,484	47,388	9,349	155,587	5,334	33,198	19,288	1,393	50,827	287,552	...	753,528	1,811,928	350,956	34,789	385,745	1,426,183
Canada Post Corporation	...	...	...	...	...	...	...	...	...	...	...	147,210	147,210	...	...	...	147,210
Canadian Transportation Agency	22,409	971	161	1,692	280	220	261	...	557	...	...	...	26,551	...	...	...	26,551
National Capital Com- mission	...	...	...	...	...	...	...	...	...	...	...	95,133	95,133	...	...	...	95,133
Office of Infrastructure of Canada	17,719	1,547	352	11,929	1,501	324	163	...	1,490	1,433,792	...	19	1,468,836	...	...	...	1,468,836
Old Port of Montreal Corporation Inc.	...	...	...	...	...	...	...	...	...	...	...	15,226	15,226	...	...	...	15,226
Transportation Appeal Tribunal of Canada	824	121	21	332	14	3	18	...	3	...	...	1	1,337	...	...	...	1,337
Total Ministry	489,436	50,027	9,883	169,540	7,129	33,745	19,730	1,393	52,877	1,721,344	...	1,011,117	3,566,221	350,956	34,789	385,745	3,180,476

TABLE 3

Ministerial Expenditures by Standard Object—*Concluded*
(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services ⁽¹⁾ (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works ⁽²⁾ (8)	Acquisition of machinery and equipment ⁽³⁾ (9)	Transfer payments ⁽⁴⁾ (10)	Public debt charges ⁽⁵⁾ (11)	Other subsidies and payments (12)	Less: revenues netted against expenditures				Total ministerial net expenditures
														Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	
25	Treasury Board																	
	Secretariat	1,817,996	5,008	1,481	43,781	895	1,644	1,483	...	4,370	35,038	...	701	1,912,397	...	167,984	167,984	1,744,413
	Canada School of Public Service	60,504	5,175	864	35,558	2,978	371	2,169	...	4,994	316	...	108	113,037	...	...	...	113,037
	Office of the Registrar of Lobbyists	1,620	53	68	1,082	10	223	29	...	17	...	...	1	3,103	...	...	...	3,103
	Public Service Human Resources Management Agency of Canada	65,045	2,938	811	21,354	646	2,286	794	...	2,817	...	...	(322)	96,369	...	...	...	96,369
	Total Ministry	1,945,165	13,174	3,224	101,775	4,529	4,524	4,475	...	12,198	35,354	...	488	2,124,906	...	167,984	167,984	1,956,922
26	Veterans Affairs	275,620	37,987	1,695	312,139	8,987	11,067	217,529	24,585	8,858	2,125,287	...	4,213	3,027,967	...	...	...	3,027,967
27	Western Economic Diversification	34,215	3,159	445	5,737	775	108	1,020	...	973	292,591	...	(14)	339,009	...	...	...	339,009
	Total ministerial net expenditures	30,635,869	2,876,526	298,576	7,847,368	1,852,454	2,839,461	2,753,244	681,145	3,931,362	98,959,726	34,108,504	6,863,577	193,647,812	3,669,423	4,061,510	7,730,933	185,916,879

Notes: If no amount is shown, either the expenditures were less than \$500 or none were reported.

⁽¹⁾ Additional details are provided in Section 3 of Volume III.

⁽²⁾ Additional details are provided in Section 4 of Volume III.

⁽³⁾ Additional details are provided in Section 5 of Volume III.

⁽⁴⁾ Additional details are provided in Section 6 of Volume III.

⁽⁵⁾ Additional details are provided in Section 7 of Volume III.

TABLE 3a**Reconciliation of External Expenditures by Standard Object to Expenses**

Table 3a reconciles total ministerial net expenditures (Table 3) with total external expenses reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume I. The reconciling items include the expenditures of the consolidated specified purpose accounts, the accrual and other adjustments, the expenses of the consolidated Crown corporations, the tax credits and repayments, and the elimination of internal expenses and internal revenues netted against expenses.

(in thousands of dollars)

	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations	Tax credits and repayments	Less:		TOTAL EXTERNAL EXPENSES
						Internal expenses	Internal revenues netted against expenses	
Transfer payments	98,959,726	14,188,536	2,362,116	...	9,429,887	...	...	124,940,265
Crown corporations	...	...	...	6,850,761	...	...	...	6,850,761
Personnel	30,635,869	(320,256)	2,607,810	...	...	...	...	32,923,423
Transportation and communications	2,876,526	...	(6,575)	...	...	20,432	100,658	2,748,861
Information	298,576	...	(2,066)	...	...	2,130	10,495	283,885
Professional and special services	7,847,368	...	(22,704)	...	...	187,834	925,370	6,711,460
Rentals	1,852,454	...	(93,384)	...	...	48,538	239,121	1,471,411
Repair and maintenance	2,839,461	...	(273,822)	...	...	42,948	211,583	2,311,108
Utilities, materials and supplies	2,753,244	...	(37,241)	...	...	7,666	37,765	2,670,572
Acquisition of land, buildings and works	681,145	...	(681,145)	...	...	...	...	...
Acquisition of machinery and equipment	3,931,362	...	(3,931,362)	...	...	...	...	...
Public debt charges	34,108,504	(1,926,898)	1,762,960	...	...	...	...	33,944,566
Other subsidies and payments	6,863,577	236,385	2,780,790	(5,208,003)	...	234,473	1,156,314	3,281,962
Amortization expenses	...	...	3,482,491	324,267	...	...	...	3,806,758
Loss on disposal of assets	...	...	232,485	35,959	...	...	...	268,444
Total gross	193,647,812	12,177,767	8,180,353	2,002,984	9,429,887	544,021	2,681,306	222,213,476
Other items:								
Employment Insurance Account	...	1,528,566	...	...	...	148,362	1,380,204	...
Revenues netted against expenditures—								
External revenues	(3,669,423)	...	3,669,423	...	...	...	...	...
Internal revenues	(4,061,510)	...	...	...	...	...	(4,061,510)	...
	(7,730,933)	1,528,566	3,669,423	...	...	148,362	(2,681,306)	...
Total expenses	185,916,879	13,706,333	11,849,776	2,002,984	9,429,887	692,383	...	222,213,476

Note: If no amount is shown, either the expenditures were less than \$500 or none were reported.

TABLE 4

Ministerial Revenues

Table 4 presents revenues for each ministry. The “Total ministerial revenues” column represents revenues from all sources. This column represents tax and other revenues from both external and internal sources. It discloses total ministerial revenues as reported in the “Revenues” statement in each ministerial section of this volume.

Table 4a reconciles total ministerial revenues with external revenues reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume 1.

(in thousands of dollars)

Section	Department or agency	Other revenues						Total ministerial revenues
		Tax revenues	Return on investments ⁽¹⁾	Refunds of previous years' expenditures	Sales of goods and services ⁽²⁾	Proceeds from the disposal of surplus Crown assets	Miscellaneous ⁽³⁾	
2	Agriculture and Agri-Food							
	Department	...	8,722	48,724	50,118	2,784	6,462	116,810
	Canadian Food Inspection Agency	...	...	...	56,905	603	411	57,919
	Canadian Grain Commission	...	...	...	42,749	28	...	42,777
	Total Ministry	...	8,722	48,724	149,772	3,415	6,873	217,506
3	Atlantic Canada Opportunities Agency							
	Department	...	...	4,049	...	24	61,403	65,476
	Total Ministry	...	...	4,049	...	24	61,403	65,476
4	Canada Revenue Agency	163,113,469	...	1,660	369,805	210	3,477,978	166,963,122
5	Canadian Heritage							
	Department	...	...	12,866	4,993	19	62,806	80,684
	Canadian Radio-television and Telecommunications Commission	...	...	281	175,464	...	29	175,774
	Library and Archives of Canada	...	...	97	413	113	39	662
	National Battlefields Commission	...	...	...	1,623	...	...	1,623
	National Film Board	...	...	...	6,496	...	...	6,496
	Public Service Commission	...	...	448	6,480	2	29	6,959
	Public Service Labour Relations Board	...	...	46	...	...	...	46
	Public Service Staffing Tribunal	...	...	29	...	...	...	29
	Status of Women—Office of the Co-ordinator	...	...	58	...	...	...	58
	Total Ministry	...	...	13,825	195,469	134	62,903	272,331

6	Citizenship and Immigration									
	Department	...	734	3,990	446,708	14	73	451,519	451,519	
	Immigration and Refugee Board of Canada	...	...	52	...	6	3	61	61
	Total Ministry		...	734	4,042	446,708	20	76	451,580	451,580
7	Economic Development Agency of Canada for the Regions of Quebec		48,734	...	7	1,470	50,211	50,211
8	Environment									
	Department	...	...	7,625	72,530	710	822	81,687	81,687
	Canadian Environmental Assessment Agency	...	...	286	7,231	...	...	7,517	7,517
	National Round Table on the Environment and the Economy	...	...	...	...	3	1	4	4
	Parks Canada Agency	...	...	5,778	102,889	...	12	108,679	108,679
	Total Ministry		13,689	182,650	713	835	197,887	197,887
9	Finance									
	Department	...	4,293,108	242	132	22	346,433	4,639,937	4,639,937	
	Auditor General	...	...	196	...	4	478	678	678
	Canadian International Trade Tribunal	...	...	2	...	...	1	3	3
	Financial Consumer Agency of Canada	...	...	...	8,141	...	...	8,141	8,141
	Financial Transactions and Reports Analysis Centre of Canada	...	...	107	...	...	...	107	107
	Office of the Superintendent of Financial Institutions	...	...	...	82,753	1	...	82,754	82,754
Total Ministry		...	4,293,108	547	91,026	27	346,912	4,731,620	4,731,620	
10	Fisheries and Oceans		...	107	5,849	90,882	1,987	2,529	101,354	101,354
11	Foreign Affairs and International Trade									
	Department	...	434,393	12,473	326,858	2,524	169,160	945,408	945,408	
	Canadian International Development Agency	...	2,941	10,912	...	...	9,522	23,375	23,375
	International Joint Commission	...	...	98	...	...	103	201	201
	NAFTA Secretariat, Canadian Section	...	...	246	...	...	19	265	265
Total Ministry		...	437,334	23,729	326,858	2,524	178,804	969,249	969,249	
12	Governor General		3	140	143	143
13	Health									
	Department	...	...	40,156	73,618	235	1,558	115,567	115,567
	Canadian Institutes of Health Research	...	...	2,431	...	9	...	2,440	2,440
	Hazardous Materials Information Review Commission	...	...	39	591	...	...	630	630

TABLE 4

Ministerial Revenues—Continued

(in thousands of dollars)

Section	Department or agency	Other revenues						Total ministerial revenues
		Tax revenues	Return on investments ⁽¹⁾	Refunds of previous years' expenditures	Sales of goods and services ⁽²⁾	Proceeds from the disposal of surplus Crown assets	Miscellaneous ⁽³⁾	
	Patented Medicine Prices Review Board	...	...	9	210	...	...	219
	Public Health Agency of Canada	...	...	3,174	125	1	213	3,513
	Total Ministry	...	...	45,809	74,544	245	1,771	122,369
14	Human Resources and Skills Development							
	Departments—							
	Human Resources and Skills Development	...	497,595	14,099	2,418	54	126,257	640,423
	Social Development	...	36	3,323	213	58	23,377	27,007
	Total Departments	...	497,631	17,422	2,631	112	149,634	667,430
	Canada Industrial Relations Board	...	...	76	1	...	...	77
	Canada Mortgage and Housing Corporation	...	429,586	...	...	...	15,245	444,831
	Canadian Centre for Occupational Health and Safety	...	...	...	3,966	...	...	3,966
	Total Ministry	...	927,217	17,498	6,598	112	164,879	1,116,304
15	Indian Affairs and Northern Development							
	Department	...	135,353	39,021	34,512	1,339	38,063	248,288
	Indian Specific Claims Commission	...	...	28	...	...	...	28
	Office of Indian Residential Schools Resolution of Canada	...	...	119	...	...	1	120
	Total Ministry	...	135,353	39,168	34,512	1,339	38,064	248,436
16	Industry							
	Department	...	21,128	55,120	497,241	241	157,399	731,129
	Canadian Space Agency	...	...	747	4,253	23	3,982	9,005
	Competition Tribunal	...	...	8	...	...	...	8
	National Research Council of Canada	...	...	3,186	91,579	316	...	95,081
	Natural Sciences and Engineering Research Council	...	...	1,605	...	...	150	1,755
	Social Sciences and Humanities Research Council	...	...	1,717	...	...	2	1,719
	Statistics Canada	...	...	2,978	114,597	45	3,034	120,654
	Total Ministry	...	21,128	65,361	707,670	625	164,567	959,351

17 Justice								
Department	...	...	6,528	6,875	18	163,185	176,606	176,606
Canadian Human Rights Commission	...	...	218	...	4	35	257	257
Canadian Human Rights Tribunal	...	...	4	...	...	...	4	4
Commissioner for Federal Judicial Affairs	...	...	...	173	...	12,473	12,646	12,646
Courts Administration Service	...	...	71	1,723	2	2,766	4,562	4,562
Law Commission of Canada	...	...	29	...	...	...	29	29
Offices of the Information and Privacy Commissioners of Canada	...	...	91	...	8	...	99	99
Supreme Court of Canada	...	...	24	148	10	105	287	287
Total Ministry	...	...	6,965	8,919	42	178,564	194,490	194,490
18 National Defence								
Department	...	9,400	77,786	416,942	20,471	7,966	532,565	532,565
Canadian Forces Grievance Board	...	...	27	...	...	...	27	27
Total Ministry	...	9,400	77,813	416,942	20,471	7,966	532,592	532,592
19 Natural Resources								
Department	...	76	16,058	482,918	303	...	499,355	499,355
Canadian Nuclear Safety Commission	...	...	420	62,967	25	9	63,421	63,421
National Energy Board	...	...	4	35,633	1	...	35,638	35,638
Northern Pipeline Agency	...	...	...	595	...	...	595	595
Total Ministry	...	76	16,482	582,113	329	9	599,009	599,009
20 Parliament								
The Senate	...	...	298	...	...	(5)	293	293
House of Commons	...	...	489	1,190	55	...	1,734	1,734
Library of Parliament	...	...	10	943	41	...	994	994
Senate Ethics Officer	...	...	27	...	...	...	27	27
Total Ministry	...	...	824	2,133	96	(5)	3,048	3,048
21 Privy Council								
Department	...	...	1,548	...	19	14	1,581	1,581
Canadian Intergovernmental Conference Secretariat	...	...	...	...	...	1,170	1,170	1,170
Canadian Transportation Accident Investigation and Safety Board	...	...	15	4	5	32	56	56
Chief Electoral Officer	...	...	33	...	6	62	101	101
Office of the Commissioner of Official Languages	...	...	31	...	3	...	34	34
Security Intelligence Review Committee	...	...	3	...	...	...	3	3
Total Ministry	...	...	1,630	4	33	1,278	2,945	2,945

TABLE 4

Ministerial Revenues—*Concluded*

(in thousands of dollars)

Section	Department or agency	Tax revenues	Other revenues					Total ministerial revenues
			Return on investments ⁽¹⁾	Refunds of previous years' expenditures	Sales of goods and services ⁽²⁾	Proceeds from the disposal of surplus Crown assets	Miscellaneous ⁽³⁾	
22	Public Safety and Emergency Preparedness							
	Department	...	...	11,445	...	...	35	11,480
	Canada Border Services Agency	25,970,072	...	4,200	22,625	274	48,453	26,045,624
	Canadian Security Intelligence Service	...	44	1,077	3,678	856	44	5,699
	Correctional Service	...	...	1,435	90,174	866	557	93,032
	National Parole Board	...	...	14	975	2	...	991
	Royal Canadian Mounted Police	...	35	7,748	1,420,607	4,645	6	1,433,041
	Royal Canadian Mounted Police Public Complaints Commission	...	...	1	...	...	...	1
	Total Ministry	25,970,072	79	25,920	1,538,059	6,643	49,095	27,589,868
23	Public Works and Government Services	...	...	7,999	2,424,481	272	54,645	2,487,397
24	Transport							
	Department	...	99,969	7,660	398,208	1,369	8,057	515,263
	Canadian Transportation Agency	...	...	48	...	...	44	92
	Office of Infrastructure of Canada	...	...	6,630	...	24	7	6,661
	Transportation Appeal Tribunal of Canada	...	...	5	...	...	...	5
	Total Ministry	...	99,969	14,343	398,208	1,393	8,108	522,021
25	Treasury Board							
	Secretariat	...	...	3,833	2,737	10	26,150	32,730
	Canada School of Public Service	...	...	1,167	33,059	6	27	34,259
	Office of the Registrar of Lobbyists	...	...	...	1	...	...	1
	Public Service Human Resources Management Agency of Canada	...	...	650	...	...	...	650
	Total Ministry	...	...	5,650	35,797	16	26,177	67,640

26	Veterans Affairs	...	1	7,726	18,172	114	3,742	29,755	29,755
27	Western Economic Diversification	...	...	2,251	...	...	7,506	9,757	9,757
Total ministerial revenues		189,083,541	5,933,228	500,287	8,101,322	40,794	4,846,289	19,421,920	208,505,461

Note: If no amount is shown, either the revenues were less than \$500 or none were reported.

⁽¹⁾ Additional details are provided in Section 10 of Volume III. It includes return on investments for \$1,096,548, Crown corporation revenues for \$3,048,652, Exchange Fund Account for \$1,765,275 and International Monetary Fund for \$22,753. The total amount includes \$1,788,028 related to foreign exchange revenues (\$1,765,275 for Exchange Fund Account and \$22,753 for International Monetary Fund), and \$3,048,652 related to enterprise Crown corporations which have been respectively reclassified to foreign exchange revenues and Crown corporation revenues in Table 4a of this volume.

⁽²⁾ Details of Sales of goods and services are presented in Table 4b of this volume.

⁽³⁾ Includes domestic coinage for \$226,843 and net gain on exchange for \$74,444. The amount of \$74,444 has been reclassified to foreign exchange revenues in Table 4a of this volume.

TABLE 4a

Recapitulation of External Revenues

Table 4a reconciles total ministerial revenues (Table 4) with external revenues reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume 1. The reconciling items include the revenues from the consolidated specified purpose accounts, the accrual of accounts receivable and the adjustment of the Exchange Fund Account to recognize the international reserves held in the Account, the accrual and deferral of other revenues, the elimination of internal revenues, the revenues of Crown corporations and tax credits and repayments.

(in thousands of dollars)

	Total ministerial revenues	Consolidated specified purpose accounts	Accrual and other adjustments	Internal revenues ⁽¹⁾	Tax credits and repayments	Crown corporations	TOTAL EXTERNAL REVENUES
TAX REVENUES—							
Income tax revenues—							
Personal	101,144,678	...	...	(98,000)	9,429,887	...	110,476,565
Corporate	37,745,403	...	...	...	...	...	37,745,403
Other income tax revenues	4,876,871	...	...	...	...	...	4,876,871
	143,766,952	...	...	(98,000)	9,429,887	...	153,098,839
Other taxes and duties—							
Goods and services tax	31,296,126	...	...	...	...	...	31,296,126
Energy taxes—							
Excise tax—Gasoline	4,002,904	...	...	...	...	...	4,002,904
Excise tax—Aviation gasoline and diesel fuel	1,124,377	...	...	...	...	...	1,124,377
	5,127,281	...	...	...	...	...	5,127,281
Customs import duties	3,704,222	...	...	...	...	...	3,704,222
Other excise taxes and duties—							
Excise duties	3,916,037	...	...	...	...	...	3,916,037
Air travellers security charge	357,096	...	...	...	...	...	357,096
Miscellaneous excise taxes and duties	915,827	...	...	...	...	...	915,827
	5,188,960	...	...	...	...	...	5,188,960
	45,316,589	...	...	...	...	...	45,316,589
TOTAL TAX REVENUES	189,083,541	...	...	(98,000)	9,429,887	...	198,415,428
EMPLOYMENT INSURANCE PREMIUMS	...	17,109,171	...	(320,256)	...	...	16,788,915

OTHER REVENUES—

Crown corporation revenues—							
Consolidated Crown corporations	...	...	...	...	...	1,734,780	1,734,780
Enterprise Crown corporations and other government business enterprises—							
Share of annual profit	2,603,718	...	...	...	...	2,731,386	5,335,104
Interest and other	444,934	...	(12,026)	...	...	...	432,908
	3,048,652	...	(12,026)	...	...	4,466,166	7,502,792
Other program revenues—							
Return on investments	1,096,548	...	108,444	(45,329)	...	...	1,159,663
Refunds of previous years' expenditures	500,287	...	(464,983)	(35,304)	...	...	...
Sales of goods and services—							
Rights and privileges	1,126,016	...	379,974	(6,558)	...	...	1,499,432
Lease and use of public property	867,946	...	21,728	(365,358)	...	...	524,316
Services of a regulatory nature	1,259,725	...	(15,290)	(290,329)	...	...	954,106
Services of a non-regulatory nature	3,028,963	...	570,916	(1,082,610)	...	...	2,517,269
Sales of goods and information products	1,176,086	...	1,724	(874,082)	...	...	303,728
Other fees and charges	642,586	...	(159,133)	(157,377)	...	...	326,076
Proceeds from the disposal of surplus Crown assets	40,794	...	(36,872)	(3,922)	...	...	...
Miscellaneous revenues—							
Interest and penalties	3,463,402	...	160	...	...	...	3,463,562
Other	1,308,443	(17,109,171)	16,999,993	(403,164)	...	...	796,101
	14,510,796	(17,109,171)	17,406,661	(3,264,033)	...	...	11,544,253
Foreign exchange revenues—							
Exchange Fund Account	1,765,275	...	(37,199)	...	...	...	1,728,076
International Monetary Fund	22,753	...	5,877	...	...	...	28,630
Other	74,444	...	(117,359)	...	...	...	(42,915)
	1,862,472	...	(148,681)	...	...	...	1,713,791
TOTAL OTHER REVENUES	19,421,920	(17,109,171)	17,245,954	(3,264,033)	...	4,466,166	20,760,836
TOTAL REVENUES	208,505,461	...	17,245,954	(3,682,289)	9,429,887	4,466,166	235,965,179

Note: If no amount is shown, either the revenues were less than \$500 or none were reported.

(1) The total amount of internal revenues reduces total other revenues by \$3,264,033. This amount includes \$692,383 which represents internal expenses as detailed in Table 2a of this volume and \$2,571,650 of spendable revenues.

TABLE 4b

Sales of goods and services

Table 4b presents details of revenues from the sales of goods and services for each ministry. Revenues include those from internal and external sources.

(in thousands of dollars)

	Rights and privileges	Lease and use of public property	Services of a regulatory nature	Services of a non-regulatory nature	Sales of goods and information products	Other fees and charges	Total
2 Agriculture and Agri-Food							
Department	5,077	7,220	24,881	7,507	296	5,137	50,118
Canadian Food Inspection Agency	...	45	56,273	...	...	587	56,905
Canadian Grain Commission	...	...	38,104	4,587	2	56	42,749
Total Ministry	5,077	7,265	119,258	12,094	298	5,780	149,772
4 Canada Revenue Agency	110	107	232,211	131,649	38	5,690	369,805
5 Canadian Heritage							
Department	...	28	...	4,587	96	282	4,993
Canadian Radio-television and Telecommunications Commission	121,851	...	53,587	...	...	26	175,464
Library and Archives of Canada	...	...	...	...	385	28	413
National Battlefields Commission	...	...	...	...	...	1,623	1,623
National Film Board	2,063	...	...	...	4,558	(125)	6,496
Public Service Commission	...	...	...	6,480	...	...	6,480
Total Ministry	123,914	28	53,587	11,067	5,039	1,834	195,469
6 Citizenship and Immigration							
Department	92,502	...	353,644	...	79	483	446,708
Total Ministry	92,502	...	353,644	...	79	483	446,708
8 Environment							
Department	...	1,252	5,849	18,744	43,684	3,001	72,530
Canadian Environmental Assessment Agency	...	...	...	7,230	1	...	7,231
Parks Canada Agency	...	17,552	...	81,178	1,138	3,021	102,889
Total Ministry	...	18,804	5,849	107,152	44,823	6,022	182,650

9 Finance							
Department	...	...	...	...	119	13	132
Financial Consumer Agency of Canada	...	...	8,026	14	...	101	8,141
Office of the Superintendent of Financial Institutions	...	...	72,957	9,566	2	228	82,753
Total Ministry	...	...	80,983	9,580	121	342	91,026
10 Fisheries and Oceans	46,284	...	...	42,740	1,858	...	90,882
11 Foreign Affairs and International Trade							
Department	231,125	1,563	79,397	6,995	...	7,778	326,858
Total Ministry	231,125	1,563	79,397	6,995	...	7,778	326,858
13 Health							
Department	21,383	424	25,802	17,410	712	7,887	73,618
Hazardous Materials Information Review Commission	...	...	...	...	...	591	591
Patented Medicine Prices Review Board	...	...	...	...	...	210	210
Public Health Agency of Canada	28	...	...	89	...	8	125
Total Ministry	21,411	424	25,802	17,499	712	8,696	74,544
14 Human Resources and Skills Development							
Departments—							
Human Resources and Skills Development	...	...	...	2,223	...	195	2,418
Social Development	...	...	...	211	...	2	213
Total Departments	...	...	...	2,434	...	197	2,631
Canada Industrial Relations Board	...	...	...	...	1	...	1
Canadian Centre for Occupational Health and Safety	...	...	...	...	3,967	(1)	3,966
Total Ministry	...	...	...	2,434	3,968	196	6,598
15 Indian Affairs and Northern Development							
Department	34,434	...	...	78	...	...	34,512
Total Ministry	34,434	...	...	78	...	...	34,512
16 Industry							
Department	156,764	...	48,793	11,628	312	279,744	497,241
Canadian Space Agency	3,307	...	...	946	...	...	4,253
National Research Council of Canada	5,657	3,221	...	1,463	11,576	69,662	91,579
Statistics Canada	...	...	...	...	114,597	...	114,597
Total Ministry	165,728	3,221	48,793	14,037	126,485	349,406	707,670

TABLE 4b

Sales of goods and services—*Concluded*
(in thousands of dollars)

	Rights and privileges	Lease and use of public property	Services of a regulatory nature	Services of a non-regulatory nature	Sales of goods and information products	Other fees and charges	Total
17 Justice							
Department	...	...	6,875	...	...	...	6,875
Commissioner for Federal Judicial Affairs	...	...	...	173	...	...	173
Courts Administration Service	...	...	1,496	...	227	...	1,723
Supreme Court of Canada	...	6	...	...	20	122	148
Total Ministry	...	6	8,371	173	247	122	8,919
18 National Defence							
Department	...	107,514	12	203,171	81,438	24,807	416,942
Total Ministry	...	107,514	12	203,171	81,438	24,807	416,942
19 Natural Resources							
Department	396,052	324	1,313	22,927	6,571	55,731	482,918
Canadian Nuclear Safety Commission	...	...	62,967	...	...	...	62,967
National Energy Board	...	...	35,630	...	...	3	35,633
Northern Pipeline Agency	28	...	567	...	...	...	595
Total Ministry	396,080	324	100,477	22,927	6,571	55,734	582,113
20 Parliament							
House of Commons	...	...	...	...	1,080	110	1,190
Library of Parliament	...	...	...	...	943	...	943
Total Ministry	...	...	...	...	2,023	110	2,133
21 Privy Council							
Canadian Transportation Accident Investigation and Safety Board	...	...	...	...	...	4	4
Total Ministry	...	...	...	...	...	4	4
22 Public Safety and Emergency Preparedness							
Canada Border Services Agency	1,876	...	6,442	14,125	1	181	22,625
Canadian Security Intelligence Service	...	62	3,124	...	...	492	3,678
Correctional Service	...	651	...	26,061	62,730	732	90,174

	National Parole Board	...	...	...	969	...	6	975
	Royal Canadian Mounted Police	...	...	7,715	1,381,479	...	31,413	1,420,607
	Total Ministry	1,876	713	17,281	1,422,634	62,731	32,824	1,538,059
23	Public Works and Government Services	...	412,432	80,064	955,269	838,084	138,632	2,424,481
24	Transport							
	Department	7,475	315,545	20,937	51,292	1,570	1,389	398,208
	Total Ministry	7,475	315,545	20,937	51,292	1,570	1,389	398,208
25	Treasury Board							
	Secretariat	...	...	...	...	...	2,737	2,737
	Canada School of Public Service	...	...	33,059	...	...	...	33,059
	Office of the Registrar of Lobbyists	...	...	...	...	1	...	1
	Total Ministry	...	...	33,059	...	1	2,737	35,797
26	Veterans Affairs	...	...	...	18,172	...	...	18,172
	Total ministerial revenues	1,126,016	867,946	1,259,725	3,028,963	1,176,086	642,586	8,101,322

Note: If no amount is shown, either the revenues were less than \$500 or none were reported.

TABLE 5

Source and Disposition of Budgetary Authorities by Ministry

Table 5 presents the source and disposition of budgetary authorities by ministry. The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the “Ministry Summary” statement in each ministerial section of this volume.

(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
					2	Agriculture and Agri-Food					
2,692	2,191,678	1,911,424	(235,435)	3,870,359		Department	3,567,722	299,074	...	3,563	3,381,692
...	3,513	...	147	3,660		Canadian Dairy Commission	3,660	...	...	...	3,494
57	571,529	89,791	595	661,972		Canadian Food Inspection Agency	620,622	41,022	...	328	588,128
13,925	35,222	251	1,124	50,522		Canadian Grain Commission	24,759	25	...	25,738	27,523
16,674	2,801,942	2,001,466	(233,569)	4,586,513		Total Ministry	4,216,763	340,121	...	29,629	4,000,837
					3	Atlantic Canada Opportunities Agency					
4	381,748	9,495	393	391,640		Department	385,341	6,293	...	6	418,740
...	8,650	5	...	8,655		Enterprise Cape Breton Corporation	8,655	...	...	...	8,645
4	390,398	9,500	393	400,295		Total Ministry	393,996	6,293	...	6	427,385
100,723	3,228,253	120,854	176,016	3,625,845	4	Canada Revenue Agency	3,405,123	52,998	...	167,724	3,707,414
					5	Canadian Heritage					
23	1,384,621	73,842	501	1,458,987		Department	1,403,442	55,527	...	19	1,279,103
...	150,445	20,000	973	171,418		Canada Council for the Arts	171,418	...	...	...	150,378
...	1,112,039	...	2,014	1,114,053		Canadian Broadcasting Corporation	1,114,053	...	...	...	1,097,741
...	59,946	...	2,015	61,961		Canadian Museum of Civilization	61,961	...	...	...	61,043
...	59,145	500	116	59,761		Canadian Museum of Nature	59,761	...	...	...	56,150
...	5,815	1,883	455	8,153		Canadian Radio-television and Telecommunications Commission	7,712	440	...	...	7,898
163	109,071	1,405	5,317	115,956		Library and Archives of Canada	106,166	9,717	...	73	113,900
...	33,283	20,553	2,629	56,465		National Arts Centre Corporation	56,465	...	...	...	32,547
...	8,907	933	32	9,872		National Battlefields Commission	9,467	405	...	...	8,860
5,977	64,839	3,214	3,168	77,198		National Film Board	68,436	2,785	...	5,977	65,111
...	46,618	...	524	47,142		National Gallery of Canada	47,142	...	...	...	46,126
...	25,577	4,744	674	30,995		National Museum of Science and Technology	30,995	...	...	...	26,921
...	208,611	...	(208,611)	...		Office of Indian Residential Schools Resolution of Canada	...	...	...	...	...
...	106,017	2,101	(298)	107,820		Public Service Commission	98,876	8,944	...	...	103,987
...	17,924	...	249	18,173		Public Service Labour Relations Board	10,377	7,796	...	...	9,549
...	5,244	...	(221)	5,023		Public Service Staffing Tribunal	3,216	1,807	...	...	1,950

...	24,606	385	186	25,177	Status of Women—Office of the Co-ordinator	24,049	1,128	...	...	24,368
...	125,042	...	(19,843)	105,199	Telefilm Canada	104,994	205	...	...	124,671
6,163	3,547,750	129,560	(210,120)	3,473,353	Total Ministry	3,378,530	88,754	...	6,069	3,210,303
8	1,226,775	18,609	(61,458)	1,183,934	6 Citizenship and Immigration					
...	117,375	3,820	(1,869)	119,326	Department	1,058,627	125,293	...	14	882,452
					Immigration and Refugee Board of Canada	110,438	8,888	...	...	112,733
8	1,344,150	22,429	(63,327)	1,303,260	Total Ministry	1,169,065	134,181	...	14	995,185
25	381,595	34,976	(5,320)	411,276	7 Economic Development Agency of Canada for the Regions of Quebec	364,899	46,369	...	8	334,235
321	803,869	58,765	25,354	888,309	8 Environment					
...	49,442	...	(760)	48,682	Department	868,439	19,586	...	284	1,041,546
...	17,383	1,080	1,062	19,525	Canada Emission Reduction Incentives Agency	...	48,682	...	...	...
...	5,183	82	(136)	5,129	Canadian Environmental Assessment Agency	18,372	1,153	...	...	17,578
42,826	578,054	17,342	17,125	655,347	National Round Table on the Environment and the Economy	4,535	594	...	...	5,576
					Parks Canada Agency	604,615	...	...	50,732	534,700
43,147	1,453,931	77,269	42,645	1,616,992	Total Ministry	1,495,961	70,015	...	51,016	1,599,400
130,177	73,639,606	755,048	(753,293)	73,771,538	9 Finance					
...	73,748	3,129	1,681	78,558	Department	73,545,577	157,367	...	68,594	79,397,209
...	10,005	361	(122)	10,244	Auditor General	77,767	791	...	...	76,798
...	...	...	7,874	7,874	Canadian International Trade Tribunal	9,700	544	...	...	10,581
...	31,128	8,991	144	40,263	Financial Consumer Agency of Canada	7,873	...	...	1	6,901
59,870	768	...	14	60,652	Financial Transactions and Reports Analysis Centre of Canada	39,420	843	...	...	32,360
					Office of the Superintendent of Financial Institutions	5,304	15	...	55,333	(4,761)
190,047	73,755,255	767,529	(743,702)	73,969,129	Total Ministry	73,685,641	159,560	...	123,928	79,519,088
642	1,513,368	213,278	9,911	1,737,199	10 Fisheries and Oceans	1,648,947	86,969	...	1,283	1,494,520
36,247	2,145,028	291,799	542,305	3,015,379	11 Foreign Affairs and International Trade					
...	15,969	...	960	16,929	Department	2,803,575	156,206	...	55,598	2,111,439
7	2,935,587	93,300	91,215	3,120,109	Canadian Commercial Corporation	16,923	6	...	...	16,187
...	133,092	...	10,524	143,616	Canadian International Development Agency	3,014,671	105,438	...	...	3,044,844
...	5,810	237	481	6,528	International Development Research Centre	143,616	...	...	...	128,173
...	2,991	...	(51)	2,940	International Joint Commission	6,122	406	...	...	7,150
					NAFTA Secretariat, Canadian Section	1,511	1,429	...	...	2,003
36,254	5,238,477	385,336	645,434	6,305,501	Total Ministry	5,986,418	263,485	...	55,598	5,309,796
...	19,236	321	184	19,741	12 Governor General	19,149	592	...	...	20,200

TABLE 5

Source and Disposition of Budgetary Authorities by Ministry—Continued

(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
238	2,975,397	97,142	17,286	3,090,063	13	Health					
						Department	2,997,550	92,278	...	235	2,891,980
...	9,681	...	(655)	9,026		Assisted Human Reproduction Agency of Canada	134	8,892	...	...	...
...	832,665	31,917	(1,111)	863,471		Canadian Institutes of Health Research	843,269	20,193	...	9	800,876
...	3,512	145	(56)	3,601		Hazardous Materials Information Review Commission	3,401	200	...	...	3,257
...	6,512	5,092	(3)	11,601		Patented Medicine Prices Review Board	7,365	4,236	...	...	5,326
...	506,589	37,748	(8,187)	536,150		Public Health Agency of Canada	510,812	25,338	...	...	477,166
238	4,334,356	172,044	7,274	4,513,912		Total Ministry	4,362,531	151,137	...	244	4,178,605
					14	Human Resources and Skills Development					
						Departments—					
93	2,475,121	16,209	(123,961)	2,367,462		Human Resources and Skills Development	2,249,752	117,657	...	53	2,210,240
274	31,902,116	2,281,497	(144,263)	34,039,624		Social Development	33,348,366	691,200	...	58	29,818,956
367	34,377,237	2,297,706	(268,224)	36,407,086		Total Departments	35,598,118	808,857	...	111	32,029,196
...	12,396	480	(211)	12,665		Canada Industrial Relations Board	11,658	1,007	...	...	12,287
...	2,266,048	5,200	(671)	2,270,577		Canada Mortgage and Housing Corporation	2,101,900	168,677	...	...	2,119,279
...	1,929	...	(29)	1,900		Canadian Artists and Producers Professional Relations Tribunal	1,341	559	...	...	1,086
...	4,484	...	66	4,550		Canadian Centre for Occupational Health and Safety	4,506	44	...	...	4,501
367	36,662,094	2,303,386	(269,069)	38,696,778		Total Ministry	37,717,523	979,144	...	111	34,166,349
					15	Indian Affairs and Northern Development					
29,978	6,189,701	181,866	43,428	6,444,973		Department	6,086,238	325,628	...	33,107	5,824,235
...	976	44	13	1,033		Canadian Polar Commission	1,004	29	...	...	955
...	5,572	6,156	(4,901)	6,827		Indian Specific Claims Commission	6,534	293	...	...	6,876
...	...	45,605	197,465	243,070		Office of Indian Residential Schools Resolution of Canada	224,524	18,546	...	...	159,186
29,978	6,196,249	233,671	236,005	6,695,903		Total Ministry	6,318,300	344,496	...	33,107	5,991,252

					16	Industry					
140,031	1,197,282	134,251	(85,293)	1,386,271		Department	1,189,666	79,170	...	117,435	1,617,037
...	374,093	8,773	1,831	384,697		Canadian Space Agency	314,416	70,259	...	22	288,025
...	76,526	...	8	76,534		Canadian Tourism Commission	76,534	...	...	...	99,147
1	1,686	10	26	1,723		Competition Tribunal	1,701	22	...	...	1,737
1	2,580	110	(60)	2,631		Copyright Board	2,364	267	...	...	2,342
40,628	692,421	54,427	57,267	844,743		National Research Council of Canada	742,084	24,491	...	78,168	734,863
						Natural Sciences and Engineering Research Council	895,423	8,282	...	...	859,423
...	885,258	18,903	(456)	903,705		Social Sciences and Humanities Research Council	625,248	2,156	...	...	571,323
...	581,321	46,382	(299)	627,404		Standards Council of Canada	7,529	...	...	...	6,929
...	7,529	...	...	7,529		Statistics Canada	619,520	23,748	...	31	558,427
...	601,243	29,570	12,486	643,299							
180,661	4,419,939	292,426	(14,490)	4,878,536		Total Ministry	4,474,485	208,395	...	195,656	4,739,253
					17	Justice					
8	915,752	109,063	3,740	1,028,563		Department	974,223	54,339	...	1	959,609
...	21,005	964	152	22,121		Canadian Human Rights Commission	21,129	988	...	4	22,389
...	4,352	179	104	4,635		Canadian Human Rights Tribunal	4,562	73	...	...	3,804
...	359,632	599	45,258	405,489		Commissioner for Federal Judicial Affairs	404,584	905	...	...	351,797
9	62,547	4,674	(182)	67,048		Courts Administration Service	66,621	426	...	1	59,650
...	3,193	...	(11)	3,182		Law Commission of Canada	2,178	1,004	...	...	3,175
						Offices of the Information and Privacy Commissioners of Canada	22,327	1,674	...	8	17,522
...	24,479	239	(709)	24,009		Supreme Court of Canada	29,544	1,464	...	10	27,521
20	27,824	2,445	729	31,018							
37	1,418,784	118,163	49,081	1,586,065		Total Ministry	1,525,168	60,873	...	24	1,445,467
					18	National Defence					
13,610	14,789,222	1,074,239	45,368	15,922,439		Department	15,682,631	226,319	...	13,489	14,682,343
...	6,407	...	6	6,413		Canadian Forces Grievance Board	5,852	561	...	...	6,188
...	3,416	180	(57)	3,539		Military Police Complaints Commission	2,837	702	...	...	2,703
13,610	14,799,045	1,074,419	45,317	15,932,391		Total Ministry	15,691,320	227,582	...	13,489	14,691,234
					19	Natural Resources					
13,698	1,426,054	430,625	(132,278)	1,738,099		Department	1,685,731	38,062	...	14,306	1,680,002
...	103,749	8,400	...	112,149		Atomic Energy of Canada Limited	109,033	3,116	...	...	158,849
3	78,671	10,672	2,900	92,246		Canadian Nuclear Safety Commission	85,262	6,959	...	25	75,550
...	66,211	...	...	66,211		Cape Breton Development Corporation	66,211	...	...	...	56,905
...	37,932	725	4,469	43,126		National Energy Board	43,949	...	(824)	1	39,784
...	946	62	(67)	941		Northern Pipeline Agency	391	550	...	...	628
13,701	1,713,563	450,484	(124,976)	2,052,772		Total Ministry	1,990,577	48,687	(824)	14,332	2,011,718
					20	Parliament					
...	84,276	...	(755)	83,521		The Senate	80,601	2,920	...	...	76,527
...	400,324	6,767	(12,561)	394,530		House of Commons	378,698	15,832	...	...	375,662
...	33,986	873	(541)	34,318		Library of Parliament	33,431	887	...	...	31,266
...	5,051	500	(109)	5,442		Office of the Ethics Commissioner	5,406	36	...	...	4,540
...	957	...	(25)	932		Senate Ethics Officer	856	76	...	...	819
...	524,594	8,140	(13,991)	518,743		Total Ministry	498,992	19,751	...	...	488,814

TABLE 5

Source and Disposition of Budgetary Authorities by Ministry—*Concluded*

(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
22	146,721	16,435	(14,818)	148,360	21	Privy Council					
						Department	135,561	12,780	...	19	162,318
...	6,432	...	18	6,450		Canadian Intergovernmental Conference Secretariat	5,283	1,167	...	...	5,395
...	29,138	1,674	855	31,667		Canadian Transportation Accident Investigation and Safety Board	30,884	783	...	...	31,298
...	87,226	40,043	(8,596)	118,673		Chief Electoral Officer	115,216	3,457	...	...	314,387
...	19,129	814	4	19,947		Office of the Commissioner of Official Languages	19,832	112	...	3	17,802
...	...	986	54	1,040		Public Appointments Commission Secretariat	632	408	...	...	...
...	2,900	...	(27)	2,873		Security Intelligence Review Committee	2,627	246	...	...	2,738
22	291,546	59,952	(22,510)	329,010		Total Ministry	310,035	18,953	...	22	533,938
					22	Public Safety and Emergency Preparedness					
...	458,092	9,861	(422)	467,531		Department	300,453	167,078	...	...	369,723
90	1,293,533	148,132	12,773	1,454,528		Canada Border Services Agency	1,281,100	173,304	...	124	1,168,851
13	83,595	...	(83,608)	...		Canadian Firearms Centre	...	...	...	...	...
...	346,148	9,171	10,310	365,629		Canadian Security Intelligence Service	356,797	8,831	...	1	348,616
12,423	1,709,353	33,568	175,076	1,930,420		Correctional Service	1,865,543	51,132	...	13,745	1,652,095
1	43,057	2,234	21	45,313		National Parole Board	43,346	1,965	...	2	42,841
...	3,114	128	(13)	3,229		Office of the Correctional Investigator	3,156	73	...	...	3,168
2,753	2,077,657	251,099	132,000	2,463,509		Royal Canadian Mounted Police	2,297,710	162,256	...	3,543	2,115,936
...	895	85	(6)	974		Royal Canadian Mounted Police External Review Committee	909	65	...	...	932
...	6,303	371	133	6,807		Royal Canadian Mounted Police Public Complaints Commission	6,625	182	...	...	5,830
15,280	6,021,747	454,649	246,264	6,737,940		Total Ministry	6,155,639	564,886	...	17,415	5,707,992
415,553	2,573,295	159,698	48,800	3,197,346	23	Public Works and Government Services	2,603,443	212,152	...	381,751	2,528,158
					24	Transport					
963	1,417,191	121,305	18,497	1,557,956		Department	1,426,183	130,404	...	1,369	1,574,165
...	147,210	...	...	147,210		Canada Post Corporation	147,210	...	...	...	172,210
65	26,817	1,049	(96)	27,835		Canadian Transportation Agency	26,551	1,284	...	...	27,633
...	91,370	2,326	1,437	95,133		National Capital Commission	95,133	...	...	...	93,093
...	1,844,624	301,837	(18,819)	2,127,642		Office of Infrastructure of Canada	1,468,836	658,782	...	24	1,527,336

...	...	...	17,100	17,100		Old Port of Montreal Corporation Inc.	15,226	1,874	...	...	...
...	1,329	59	176	1,564		Transportation Appeal Tribunal of Canada	1,337	227	...	...	1,285
1,028	3,528,541	426,576	18,295	3,974,440		Total Ministry	3,180,476	792,571	...	1,393	3,395,722
					25	Treasury Board					
7	2,598,226	533,619	(547,805)	2,584,047		Secretariat	1,744,413	839,624	...	10	1,578,259
9,888	111,185	5,971	9,057	136,101		Canada School of Public Service	113,037	7,472	...	15,592	100,351
...	300	2,839	268	3,407		Office of the Registrar of Lobbyists	3,103	304	...	...	...
...	106,880	788	400	108,068		Public Service Human Resources Management Agency of Canada	96,369	11,699	...	...	99,310
9,895	2,816,591	543,217	(538,080)	2,831,623		Total Ministry	1,956,922	859,099	...	15,602	1,777,920
1	3,202,761	84,968	10,957	3,298,687	26	Veterans Affairs	3,027,967	270,720	...	...	2,881,436
2	315,531	55,732	2,695	373,960	27	Western Economic Diversification	339,009	34,951	...	...	306,649
1,074,060	182,492,991	10,200,043	(699,883)	193,067,210		Total Government	185,916,879	6,042,734	(824)	1,108,421	185,462,870

Note: If no amount is shown, either it is less than \$500 or no amount was reported.

TABLE 6

Source and Disposition of Non-Budgetary Authorities by Ministry

Table 6 presents the source and disposition of non-budgetary authorities by ministry. The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the “Ministry Summary” statement in each ministerial section of this volume.

(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Section	Department or agency				Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates					Used in the current year	Lapsed	Overexpended		
209,304	...	...	...	209,304	2	Agriculture and Agri-Food					
3,857,637	...	...	1,320,296	5,177,933		Canadian Dairy Commission	(44,739)	...	...	254,043	58,749
						Farm Credit Canada	...	...	...	5,177,933	15,000
4,066,941	...	...	1,320,296	5,387,237		Total Ministry	(44,739)	...	...	5,431,976	73,749
...	10	...	...	10	5	Canadian Heritage					
						Department	...	10	...	...	...
...	10	...	...	10		Total Ministry	...	10	...	...	...
69,729	...	...	...	69,729	6	Citizenship and Immigration					
						Department	(2,191)	...	...	71,920	(1,672)
69,729	...	...	...	69,729		Total Ministry	(2,191)	...	...	71,920	(1,672)
...	7,471	...	322,297	329,768	9	Finance					
6,000,000	...	...	...	6,000,000		Department	329,768	...	...	...	436,990
						Canada Deposit Insurance Corporation	...	...	...	6,000,000	...
6,000,000	7,471	...	322,297	6,329,768		Total Ministry	329,768	...	...	6,000,000	436,990
30,000	...	...	20,000	50,000	10	Fisheries and Oceans					
						Freshwater Fish Marketing Corporation	...	...	...	50,000	...
30,000	...	...	20,000	50,000		Total Ministry	...	...	...	50,000	...
64,119,831	209,000	...	17,763,539	82,092,370	11	Foreign Affairs and International Trade					
10,000	...	...	...	10,000		Department	(314,928)	...	...	82,407,298	272,839
8,152,776	39,269	38,906	114,591	8,345,542		Canadian Commercial Corporation	...	...	...	10,000	...
						Canadian International Development Agency	218,513	49,639	...	8,077,390	222,087
72,282,607	248,269	38,906	17,878,130	90,447,912		Total Ministry	(96,415)	49,639	...	90,494,688	494,926

					14	Human Resources and Skills Development					
						Departments—					
...	981,456	(103,346)	353,818	1,231,928		Human Resources and Skills Development	1,231,928	...	...	...	1,331,300
...	(198,472)	...	...	(198,472)		Canada Mortgage and Housing Corporation	(147,931)	(50,541)	...	...	(199,622)
...	782,984	(103,346)	353,818	1,033,456		Total Ministry	1,083,997	(50,541)	...	...	1,131,678
					15	Indian Affairs and Northern Development					
60,355	80,843	8,500	...	149,698		Department	44,829	44,495	...	60,374	50,662
60,355	80,843	8,500	...	149,698		Total Ministry	44,829	44,495	...	60,374	50,662
					16	Industry					
1,950	800	...	...	2,750		Department	...	800	...	1,950	...
1,950	800	...	...	2,750		Total Ministry	...	800	...	1,950	...
					18	National Defence					
104,307	...	...	...	104,307		Department	755	14,211	...	89,341	3,684
104,307	...	...	...	104,307		Total Ministry	755	14,211	...	89,341	3,684
					19	Natural Resources					
50,000	...	...	...	50,000		Cape Breton Development Corporation	...	...	...	50,000	...
50,000	...	...	...	50,000		Total Ministry	...	...	...	50,000	...
					22	Public Safety and Emergency Preparedness					
45	...	...	...	45		Correctional Service	(1)	...	...	46	(2)
45	...	...	...	45		Total Ministry	(1)	...	...	46	(2)
51,417	...	...	...	51,417	23	Public Works and Government Services	(7,830)	...	...	59,247	3,448
					24	Transport					
...	...	...	2,492	2,492		Department	2,492	...	...	...	...
500,000	...	...	...	500,000		Canada Post Corporation	...	...	...	500,000	...
...	2,492	...	(2,492)	...		Office of Infrastructure of Canada	...	...	...	...	...
75,000	...	...	...	75,000		Royal Canadian Mint	...	...	...	75,000	...
575,000	2,492	...	...	577,492		Total Ministry	2,492	...	...	575,000	...
604,983	...	...	...	604,983	26	Veterans Affairs	1	...	...	604,982	(20)
83,897,334	1,122,869	(55,940)	19,894,541	104,858,804	Total Government		1,310,666	58,614	...	103,489,524	2,193,443

Note: If no amount is shown, either the loans, investments or advances were less than \$500 or none were reported.

TABLE 7

Source and Disposition of Authorities by Type (Voted and Statutory)

Table 7 presents the source and disposition of budgetary and non-budgetary authorities by ministry and by type of authority (voted and statutory). The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the “Ministry Summary” statement in each ministerial section of this volume.

The Government submits its spending proposals to Parliament in the annual Estimates. During the year, the Government may request further appropriations. The initial request is called the “Main Estimates” and additional requests are called “Supplementary Estimates”. With these Estimates, the Government requests authority for that part of the proposed spending which is not already provided by other statutes. The amounts making up the total of such proposed spending are authorized in Appropriation Acts and are generally referred to as “annual” or “voted” authorities. The balance of the planned spending is made under authority of other statutes which authorize disbursements for specified purposes, and for such amounts and time periods as are set by those acts. The proposed or estimated uses of most of these “statutory” authorities for the current year are included in the Estimates for information purposes; however, they are not included in appropriation acts because they have already been authorized by Parliament.

Voted authorities, with few exceptions, lapse at the end of the year if not used, while statutory authorities, with few exceptions, are carried forward to future years. Those authorities which extend to subsequent years are referred to as “non-lapsing”.

Budgetary appropriations provide spending authority for those transactions which enter into the calculation of the annual deficit or surplus of the Government. Non-budgetary appropriations provide spending authority for all transactions which result in the acquisition or disposal of loans, investments and advances. Balances of appropriations brought forward from the previous years are available for spending, together with current increases to such authorities.

The totals of these authorities are reduced by the amount of their current year use to determine the balances which lapse, are overexpended or are carried forward to future years, depending upon the type of authority. In cases where the spending of loan repayments is authorized, the non-budgetary spending is reported net of such repayments.

(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments, warrants and transfers ⁽¹⁾	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
2 Agriculture and Agri-Food											
...	1,586,731	658,690	15,116	2,260,537		Budgetary—Voted	1,920,416	340,121	...	...	1,489,027
16,674	1,215,211	1,342,776	(248,685)	2,325,976		Statutory	2,296,347	...	...	29,629	2,511,810
16,674	2,801,942	2,001,466	(233,569)	4,586,513			4,216,763	340,121	...	29,629	4,000,837
4,066,941	...	...	1,320,296	5,387,237		Non-budgetary—Statutory	(44,739)	...	...	5,431,976	73,749

					3	Atlantic Canada Opportunities Agency				
...	381,826	9,500	423	391,749		Budgetary—Voted	385,456	6,293	...	417,816
4	8,572	...	(30)	8,546		Statutory	8,540	...	...	9,569
4	390,398	9,500	393	400,295			393,996	6,293	...	427,385
					4	Canada Revenue Agency				
100,722	2,551,607	102,351	135,811	2,890,491		Budgetary—Voted	2,669,769	52,998	...	2,643,300
...	676,646	18,503	40,205	735,354		Statutory	735,354	...	...	1,064,114
100,722	3,228,253	120,854	176,016	3,625,845			3,405,123	52,998	...	3,707,414
					5	Canadian Heritage				
...	3,475,781	129,460	(197,942)	3,407,299		Budgetary—Voted	3,318,562	88,737	...	3,148,111
6,163	71,969	100	(12,178)	66,054		Statutory	59,968	17	...	62,192
6,163	3,547,750	129,560	(210,120)	3,473,353			3,378,530	88,754	...	3,210,303
...	10	...	...	10		Non-budgetary—Voted	...	10	...	...
					6	Citizenship and Immigration				
...	1,286,847	22,429	(111,813)	1,197,463		Budgetary—Voted	1,063,290	134,173	...	928,852
8	57,303	...	48,486	105,797		Statutory	105,775	8	...	66,333
8	1,344,150	22,429	(63,327)	1,303,260			1,169,065	134,181	...	995,185
69,729	...	...	...	69,729		Non-budgetary—Statutory	(2,191)	...	...	(1,672)
					7	Economic Development Agency of Canada for the Regions of Quebec				
...	375,858	34,976	(4,676)	406,158		Budgetary—Voted	359,789	46,369	...	328,467
25	5,737	...	(644)	5,118		Statutory	5,110	...	...	5,768
25	381,595	34,976	(5,320)	411,276			364,899	46,369	...	334,235
					8	Environment				
42,826	1,229,022	77,269	31,028	1,380,145		Budgetary—Voted	1,259,401	70,012	...	1,216,548
321	224,909	...	11,617	236,847		Statutory	236,560	3	...	382,852
43,147	1,453,931	77,269	42,645	1,616,992			1,495,961	70,015	...	1,599,400
					9	Finance				
...	599,742	20,129	(1,970)	617,901		Budgetary—Voted	519,382	98,519	...	854,731
190,047	73,155,513	747,400	(741,732)	73,351,228		Statutory	73,166,259	61,041	...	78,664,357
190,047	73,755,255	767,529	(743,702)	73,969,129			73,685,641	159,560	...	79,519,088
...	...	...	318,270	318,270		Non-budgetary—Voted	318,270	...	...	318,270
6,000,000	7,471	...	4,027	6,011,498		Statutory	11,498	...	...	118,720
6,000,000	7,471	...	322,297	6,329,768			329,768	...	...	436,990

TABLE 7

Source and Disposition of Authorities by Type (Voted and Statutory)—Continued
(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments, warrants and transfers ⁽¹⁾	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
					10	Fisheries and Oceans					
...	1,391,003	213,278	15,498	1,619,779		Budgetary—Voted	1,532,810	86,969	...	...	1,371,084
642	122,365	...	(5,587)	117,420		Statutory	116,137	...	...	1,283	123,436
642	1,513,368	213,278	9,911	1,737,199			1,648,947	86,969	...	1,283	1,494,520
30,000	...	...	20,000	50,000		Non-budgetary—Voted	...	...	...	50,000	...
					11	Foreign Affairs and International Trade					
...	4,816,210	385,336	1,060	5,202,606		Budgetary—Voted	4,939,128	263,478	...	...	4,448,786
36,254	422,267	...	644,374	1,102,895		Statutory	1,047,290	7	...	55,598	861,010
36,254	5,238,477	385,336	645,434	6,305,501			5,986,418	263,485	...	55,598	5,309,796
32,886	39,269	38,906	189,976	301,037		Non-budgetary—Voted	212,409	49,639	...	38,989	225,646
72,249,721	209,000	...	17,688,154	90,146,875		Statutory	(308,824)	...	...	90,455,699	269,280
72,282,607	248,269	38,906	17,878,130	90,447,912			(96,415)	49,639	...	90,494,688	494,926
					12	Governor General					
...	16,654	321	306	17,281		Budgetary—Voted	16,689	592	...	...	17,680
...	2,582	...	(122)	2,460		Statutory	2,460	...	...	...	2,520
...	19,236	321	184	19,741			19,149	592	...	...	20,200
					13	Health					
...	4,188,236	172,044	18,839	4,379,119		Budgetary—Voted	4,228,086	151,033	...	...	4,040,960
238	146,120	...	(11,565)	134,793		Statutory	134,445	104	...	244	137,645
238	4,334,356	172,044	7,274	4,513,912			4,362,531	151,137	...	244	4,178,605
					14	Human Resources and Skills Development					
...	4,672,793	48,550	15,255	4,736,598		Budgetary—Voted	3,757,524	979,074	...	...	3,737,609
367	31,989,301	2,254,836	(284,324)	33,960,180		Statutory	33,959,999	70	...	111	30,428,740
367	36,662,094	2,303,386	(269,069)	38,696,778			37,717,523	979,144	...	111	34,166,349
...	782,984	(103,346)	353,818	1,033,456		Non-budgetary—Statutory	1,083,997	(50,541)	...	...	1,131,678

					15	Indian Affairs and Northern Development				
...	5,962,668	233,671	234,305	6,430,644		Budgetary—Voted	6,086,192	344,452	...	5,681,046
29,978	233,581	...	1,700	265,259		Statutory	232,108	44	...	310,206
29,978	6,196,249	233,671	236,005	6,695,903			6,318,300	344,496	...	33,107
60,355	80,843	8,500	...	149,698		Non-budgetary—Voted	44,829	44,495	...	60,374
					16	Industry				
...	4,050,631	292,036	23,468	4,366,135		Budgetary—Voted	4,157,763	208,372	...	4,168,508
180,661	369,308	390	(37,958)	512,401		Statutory	316,722	23	...	570,745
180,661	4,419,939	292,426	(14,490)	4,878,536			4,474,485	208,395	...	195,656
1,950	800	...	...	2,750		Non-budgetary—Voted	...	800	...	1,950
					17	Justice				
...	969,105	118,163	11,962	1,099,230		Budgetary—Voted	1,038,369	60,861	...	1,013,557
37	449,679	...	37,119	486,835		Statutory	486,799	12	...	431,910
37	1,418,784	118,163	49,081	1,586,065			1,525,168	60,873	...	24
					18	National Defence				
...	13,624,283	1,074,419	31,206	14,729,908		Budgetary—Voted	14,502,326	227,582	...	13,526,831
13,610	1,174,762	...	14,111	1,202,483		Statutory	1,188,994	...	...	1,164,403
13,610	14,799,045	1,074,419	45,317	15,932,391			15,691,320	227,582	...	13,489
104,307	...	...	...	104,307		Non-budgetary—Voted	755	14,211	...	89,341
					19	Natural Resources				
...	1,085,233	157,876	14,237	1,257,346		Budgetary—Voted	1,209,487	48,683	(824)	1,127,304
13,701	628,330	292,608	(139,213)	795,426		Statutory	781,090	4	...	884,414
13,701	1,713,563	450,484	(124,976)	2,052,772			1,990,577	48,687	(824)	14,332
50,000	...	...	...	50,000		Non-budgetary—Voted	...	...	...	50,000
					20	Parliament				
...	345,145	5,839	...	350,984		Budgetary—Voted	331,233	19,751	...	317,390
...	179,449	2,301	(13,991)	167,759		Statutory	167,759	...	...	171,424
...	524,594	8,140	(13,991)	518,743			498,992	19,751	...	488,814
					21	Privy Council				
...	203,254	19,909	(9,441)	213,722		Budgetary—Voted	194,791	18,931	...	216,412
22	88,292	40,043	(13,069)	115,288		Statutory	115,244	22	...	317,526
22	291,546	59,952	(22,510)	329,010			310,035	18,953	...	22

TABLE 7

Source and Disposition of Authorities by Type (Voted and Statutory)—Concluded
(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments, warrants and transfers ⁽¹⁾	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
22 Public Safety and Emergency Preparedness											
...	5,283,416	454,649	247,863	5,985,928		Budgetary—Voted	5,421,042	564,886	...	...	4,991,008
15,280	738,331	...	(1,599)	752,012		Statutory	734,597	...	...	17,415	716,984
15,280	6,021,747	454,649	246,264	6,737,940			6,155,639	564,886	...	17,415	5,707,992
45	...	...	...	45		Non-budgetary—Voted	(1)	...	...	46	(2)
23 Public Works and Government Services											
...	2,501,075	159,698	47,941	2,708,714		Budgetary—Voted	2,503,368	205,346	...	...	2,423,219
415,553	72,220	...	859	488,632		Statutory	100,075	6,806	...	381,751	104,939
415,553	2,573,295	159,698	48,800	3,197,346			2,603,443	212,152	...	381,751	2,528,158
1,243	...	...	...	1,243		Non-budgetary—Voted	(10,037)	...	...	11,280	827
50,174	...	...	...	50,174		Statutory	2,207	...	...	47,967	2,621
51,417	...	...	...	51,417			(7,830)	...	...	59,247	3,448
24 Transport											
...	3,375,235	407,464	19,913	3,802,612		Budgetary—Voted	3,010,041	792,571	...	...	2,276,017
1,028	153,306	19,112	(1,618)	171,828		Statutory	170,435	...	...	1,393	1,119,705
1,028	3,528,541	426,576	18,295	3,974,440			3,180,476	792,571	...	1,393	3,395,722
...	2,492	...	...	2,492		Non-budgetary—Voted	2,492	...	...	...	...
575,000	...	...	...	575,000		Statutory	...	...	...	575,000	...
575,000	2,492	...	...	577,492			2,492	...	...	575,000	...
25 Treasury Board											
...	2,760,065	537,246	(552,533)	2,744,778		Budgetary—Voted	1,885,686	859,092	...	...	1,684,261
9,895	56,526	5,971	14,453	86,845		Statutory	71,236	7	...	15,602	93,659
9,895	2,816,591	543,217	(538,080)	2,831,623			1,956,922	859,099	...	15,602	1,777,920

					26	Veterans Affairs				
...	3,162,541	84,968	11,613	3,259,122		Budgetary—Voted	2,988,402	270,720	...	2,840,381
1	40,220	...	(656)	39,565		Statutory	39,565	...	...	41,055
1	3,202,761	84,968	10,957	3,298,687			3,027,967	270,720	...	2,881,436
604,983	...	...	...	604,983		Non-budgetary—Statutory	1	...	...	604,982
										(20)
					27	Western Economic Diversification				
...	310,015	55,732	3,289	369,036		Budgetary—Voted	334,085	34,951	...	301,123
2	5,516	...	(594)	4,924		Statutory	4,924	...	...	5,526
2	315,531	55,732	2,695	373,960			339,009	34,951	...	306,649
						Total Government				
143,548	70,204,976	5,476,003	758	75,825,285		Budgetary—Voted	69,633,087	5,974,566	(824)	218,456
930,511	112,288,015	4,724,040	(700,641)	117,241,925		Statutory	116,283,792	68,168	...	889,965
1,074,059	182,492,991	10,200,043	(699,883)	193,067,210			185,916,879	6,042,734	(824)	1,108,421
280,786	123,414	47,406	528,246	979,852		Non-budgetary—Voted	568,717	109,155	...	301,980
83,616,548	999,455	(103,346)	19,366,295	103,878,952		Statutory	741,949	(50,541)	...	103,187,544
83,897,334	1,122,869	(55,940)	19,894,541	104,858,804			1,310,666	58,614	...	103,489,524
424,334	70,328,390	5,523,409	529,004	76,805,137		Voted	70,201,804	6,083,721	(824)	520,436
84,547,059	113,287,470	4,620,694	18,665,654	221,120,877		Statutory	117,025,741	17,627	...	104,077,509
84,971,393	183,615,860	10,144,103	19,194,658	297,926,014		Total Government	187,227,545	6,101,348	(824)	104,597,945
										187,656,313

Note: If no amount is shown, either it is less than \$500 or no amount was reported.

(1) These adjustments and transfers include items such as:

- (a) reserved allotments established to provide payment authority for the overexpenditure of previous year's appropriations which resulted from prior year's payables;
- (b) adjustments to items displayed in the Estimates on an informational basis to reflect actual spending and of certain authorities carried forward to reflect authorities available; and,
- (c) adjustments to authorities granted in statutes other than appropriation acts.

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts

Appendix 1 provides the full wording of all authorities (budgetary and non-budgetary) granted in current year's Appropriation Acts, by ministry.

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
2		Agriculture and Agri-Food		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community pastures program and the administration of the Canadian agricultural income stabilization program	583,866,000	
	1a	Operating expenditures—To authorize the transfer of \$1,700,000 from Agriculture and Agri-Food Vote 10, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		161,631,664
	1b	Operating expenditures—To authorize the transfer of \$150,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		9,305,036
	5	Capital expenditures	28,631,000	
	5a	Capital expenditures—To authorize the transfer of \$10,000,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		4,994,000
	5b	Capital expenditures		7,586,000
	10	The grants listed in the Estimates and contributions	448,930,000	
	10a	The grants listed in the Estimates and contributions—To authorize the transfer of \$400,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the the purposes of this Vote and to provide a further amount		296,721,000
	10b	The grants listed in the Estimates and contributions		88,410,256
	13b	To write-off the projected net drawdown authority used by the Canadian Pari-Mutuel Agency Revolving Fund of up to \$1,400,000 effective March 31, 2007		1
	15	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate the sum of \$1,700,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring credit advance program	1	
	15a	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate the sum of \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring credit advance program and \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Enhanced spring credit advance program		1
	20	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Canada for the purpose of the renewed (2003) National biomass ethanol program	1	
		Canadian Dairy Commission		
	25	Program expenditures	3,513,000	
		Canadian Food Inspection Agency		
	30	Operating expenditures and contributions	482,401,000	

30a	Operating expenditures and contributions—To authorize the transfer of \$1,700,000 from Public Safety and Emergency Preparedness Vote 10, and \$500,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		76,370,633
30b	Operating expenditures and contributions—To authorize the transfer of \$372,500 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
35	Capital expenditures	14,724,000	
35a	Capital expenditures		13,420,346
	Canadian Grain Commission		
40	Program expenditures	24,666,000	
40a	Program expenditures		251,700
	Total Ministry—Budgetary	1,586,731,002	658,690,638
	Non-budgetary	...	...
3	Atlantic Canada Opportunities Agency		
	Department		
1	Operating expenditures	82,785,000	
1a	Operating expenditures—To authorize the transfer of \$402,000 from Treasury Board Vote 1, and \$103,650 from Transport Vote 60, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		2,545,550
5	The grants listed in the Estimates and contributions	290,391,000	
5a	Contributions		6,949,000
	Enterprise Cape Breton Corporation		
10	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>	8,650,000	
10a	Payments to the Enterprise Cape Breton Corporation		5,000
	Total Ministry—Budgetary	381,826,000	9,499,550
	Non-budgetary	...	...
4	Canada Revenue Agency		
1	Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> (Act) and the <i>Employment Insurance Act</i>	2,551,607,000	
1a	Program expenditures—To authorize the transfer of \$18,166,000 from Human Resources and Skills Development Vote 10, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		66,943,698
1b	Program expenditures		35,407,000
	Total Ministry—Budgetary	2,551,607,000	102,350,698
	Non-budgetary	...	...
5	Canadian Heritage		
	Department		
1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office	249,623,000	
1a	Operating expenditures—To authorize the transfer of \$1,730,946 from Privy Council Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		18,074,762
1b	Operating expenditures—To authorize the transfer of \$444,289 from Canadian Heritage Vote 5, and \$58,000 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purpose of this Vote		1
5	The grants listed in the Estimates and contributions	1,104,612,000	
5a	The grants listed in the Estimates and contributions—To authorize the transfer of \$20,400,000 from Canadian Heritage Vote 120, and \$200,000 from Human Resources and Skills Development Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		55,767,536
5b	The grants listed in the Estimates and contributions—To authorize the transfer of \$4,527,950 from Canadian Heritage Vote 1, and \$200,000 from Veterans Affairs Vote 10, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	L10	Loans to institutions and public authorities in Canada, in accordance with terms and conditions approved by the Governor in Council, for the purpose of section 35 of the <i>Cultural Property Export and Import Act</i>	10,000	
		Canada Council for the Arts		
	15	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act	150,445,250	
	15a	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act—To authorize the transfer of \$965,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		20,000,000
		Canadian Broadcasting Corporation		
	20	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service	1,006,039,000	
	20a	Payments to the Canadian Broadcasting Corporation for operating expenditures—To authorize the transfer of \$2,000,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote		1
	25	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000	
	30	Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service	102,000,000	
	30a	Payments to the Canadian Broadcasting Corporation for capital expenditures—To authorize the transfer of \$33,730,000 from Canadian Heritage Vote 20, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote		1
		Canadian Museum of Civilization		
	35	Payments to the Canadian Museum of Civilization for operating and capital expenditures	59,946,000	
	35a	Payments to the Canadian Museum of Civilization for operating and capital expenditures—To authorize the transfer of \$1,554,250 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote		1
		Canadian Museum of Nature		
	40	Payments to the Canadian Museum of Nature for operating and capital expenditures	59,145,000	
	40b	Payments to the Canadian Museum of Nature for operating and capital expenditures		500,000
		Canadian Radio-television and Telecommunications Commission		
	45	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the Telecommunications Fee Regulations, 1995, Broadcasting Licence Fee Regulations, 1997, and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board	1	
	45a	Program expenditures		1,882,300
		Library and Archives of Canada		
	50	Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection	97,430,000	
	50a	Program expenditures—To authorize the transfer of \$3,485,155 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		1,404,914
		National Arts Centre Corporation		
	55	Payments to the National Arts Centre Corporation	33,283,000	
	55a	Payments to the National Arts Centre Corporation—To authorize the transfer of \$600,000 from Canadian Heritage Vote 1, and \$1,518,323 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote		1
	55b	Payments to the National Arts Centre Corporation—To authorize the transfer of \$300,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		20,553,000

	National Battlefields Commission		
60	Program expenditures	7,006,000	
60a	Program expenditures		833,350
	National Film Board		
65	National Film Board Revolving Fund—Operating expenditures, the grants listed in the Estimates and contributions	64,839,000	
65a	National Film Board Revolving Fund—Operating expenditures—To authorize the transfer of \$2,470,000 from Canadian Heritage Vote 1 and \$420,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		3,214,253
	National Gallery of Canada		
70	Payments to the National Gallery of Canada for operating and capital expenditures	38,618,000	
75	Payment to the National Gallery of Canada for the purchase of objects for the Collection	8,000,000	
	National Museum of Science and Technology		
80	Payments to the National Museum of Science and Technology for operating and capital expenditures	25,577,000	
80a	Payments to the National Museum of Science and Technology for operating and capital expenditures—To authorize the transfer of \$323,620 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote		1
80b	Payments to the National Museum of Science and Technology for operating and capital expenditures		4,744,000
	Office of Indian Residential Schools Resolution of Canada ⁽¹⁾		
85	Operating expenditures	196,205,000	
90	Contributions	6,000,000	
	Public Service Commission		
95	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year to offset expenditures incurred in that fiscal year from the provision of assessment and counselling services and products	92,949,000	
95a	Program expenditures		2,100,944
	Public Service Labour Relations Board		
100	Program expenditures	17,073,000	
	Public Service Staffing Tribunal		
105	Program expenditures	4,710,000	
	Status of Women—Office of the Co-ordinator		
110	Operating expenditures	11,489,000	
110a	Operating expenditures		384,591
115	The grants listed in the Estimates and contributions	11,750,000	
115a	The grants listed in the Estimates—To authorize the transfer of \$115,815 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote		1
	Telefilm Canada		
120	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i>	125,042,000	
120a	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i> —To authorize the transfer of \$550,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote		1
	Total Ministry—Budgetary	3,475,781,251	129,459,659
	Non-budgetary	10,000	...
6	Citizenship and Immigration		
	Department		
1	Operating expenditures	471,886,000	
1a	Operating expenditures—To authorize the transfer of \$1,400,000 from Citizenship and Immigration Vote 5, and \$5,576,200 from Public Safety and Emergency Preparedness Vote 10, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		14,663,397

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	2a	Pursuant to section 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 3,164 debts due to Her Majesty in right of Canada amounting to \$986,871 related to immigration loans issued pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> —To authorize the transfer of \$41,349 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		945,522
	5	The grants listed in the Estimates and contributions	711,702,000	
	5a	The grants listed in the Estimates		3,000,000
	5b	The grants listed in the Estimates and contributions—To authorize the transfer of \$217,498 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
		Immigration and Refugee Board of Canada		
	10	Program expenditures	103,259,000	
	10a	Program expenditures		3,820,070
		Total Ministry—Budgetary	1,286,847,000	22,428,990
		Non-budgetary	...	...
7		Economic Development Agency of Canada for the Regions of Quebec		
	1	Operating expenditures	44,693,000	
	1a	Operating expenditures		721,000
	5	The grants listed in the Estimates and contributions	331,165,000	
	5a	The grants listed in the Estimates and contributions		34,255,000
		Total Ministry—Budgetary	375,858,000	34,976,000
		Non-budgetary	...	...
8		Environment		
		Department		
	1	Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; and (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the Department funded from this Vote	648,208,000	
	1a	Operating expenditures—To authorize the transfer of \$1,241,350 from National Defence Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		36,003,306
	1b	Operating expenditures—To authorize the transfer of \$1,830,000 from Environment Vote 10, \$375,000 from Industry Vote 1, and \$15,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		22,761,890

5	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	33,001,000	
5a	Capital expenditures—To authorize the transfer of \$6,715,000 from Environment Vote 1, and \$284,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote		1
10	The grants listed in the Estimates and contributions	47,070,000	
10a	The grants listed in the Estimates and contributions—To authorize the transfer of \$2,432,000 from Environment Vote 1, and \$30,000 from National Defence Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote		1
10b	The grants listed in the Estimates and contributions—To authorize the transfer of \$2,194,500 from Environment Vote 1, and \$300,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
Canada Emission Reduction Incentives Agency			
15	Program expenditures and payments for the acquisition of eligible credits pursuant to the <i>Canada Emission Reduction Incentives Agency Act</i>	48,682,000	
Canadian Environmental Assessment Agency Act			
20	Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency	15,609,000	
20a	Program expenditures—To authorize the transfer of \$167,000 from Environment Vote 1, and \$167,000 from Natural Resources Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		1,079,964
20b	Program expenditures—To authorize the transfer of \$37,200 from Environment Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
National Round Table on the Environment and the Economy			
25	Program expenditures	4,722,000	
25a	Program expenditures		82,354
Parks Canada Agency			
30	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies	428,730,000	
30a	Program expenditures—To authorize the transfer of \$1,273,500 from Canadian Heritage Vote 1, \$74,000 from National Defence Vote 1, and \$269,187 from National Defence Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		5,536,958
30b	Program expenditures—To authorize the transfer of \$862,854 from Treasury Board Vote 2, <i>Appropriation Act No. 3, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		11,805,000
35	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i>	3,000,000	
Total Ministry—Budgetary		1,229,022,000	77,269,476
Non-budgetary		...	...
<hr/>			
9	Finance		
Department			
1	Operating expenditures and authority to expend revenues received during the fiscal year	93,135,000	
1a	Operating expenditures		7,648,400
5	The grants listed in the Estimates and contributions	404,200,000	
10	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister on behalf of Her Majesty in right of Canada to guarantee payment to the holders of mortgages insured by private insurers approved by the Superintendent of Financial Institutions to sell mortgage insurance in Canada of not more than 90% of the net claims of the holders of the insured mortgages in the event of the insolvency or liquidation of the private insurer, subject to the limitation that the aggregate outstanding principal amount of all mortgages covered by the guarantee shall not exceed \$100,000,000,000 at any time; and to repeal Vote 16b, <i>Appropriation Act No. 4, 2003-2004</i>		1
L15	In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$318,270,000 to the International Development Association		1

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		Auditor General		
	20	Program expenditures and contributions	64,920,000	
	20a	Program expenditures		3,128,850
		Canadian International Trade Tribunal		
	25	Program expenditures	8,609,000	
	25a	Program expenditures		360,859
		Financial Transactions and Reports Analysis Centre of Canada		
	30	Program expenditures	28,110,000	
	30a	Program expenditures		8,990,349
		Office of the Superintendent of Financial Institutions		
	35	Program expenditures	768,000	
		Total Ministry—Budgetary	599,742,001	20,128,458
		Non-budgetary	1	...
10		Fisheries and Oceans		
	1	Operating expenditures, and		
		(a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects;		
		(b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; and		
		(c) authority to expend revenues received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard	1,111,027,000	
	1a	Operating expenditures—To authorize the transfer of \$554,324 from National Defence Vote 1, and \$1,258,245 from National Defence Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		123,762,921
	1b	Operating expenditures—To authorize the transfer of \$250,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
	5	Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	168,064,000	
	5a	Capital expenditures—To authorize the transfer of \$1,360,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		48,750,000
	10	The grants listed in the Estimates and contributions	111,912,000	
	10a	The grants listed in the Estimates and contributions—To authorize the transfer of \$3,062,508 from Fisheries and Oceans Vote 1, and \$109,250 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		40,765,300
	10b	The grants listed in the Estimates and contributions—To authorize the transfer of \$750,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
		Total Ministry—Budgetary	1,391,003,000	213,278,223
		Non-budgetary	...	...

Foreign Affairs and International Trade ⁽²⁾**Department**

1	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; international telecommunication services; departmental publications; shared services provided to the Department of International Trade; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs	1,025,854,000
1a	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Business Centres and Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; trade fairs missions and other international business development services; investment development services; international communication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs—To authorize the transfer of \$3,000,000 from Foreign Affairs and International Trade Vote 35, \$115,659,250 from Foreign Affairs and International Trade Vote 15, \$1,616,363 from Foreign Affairs and International Trade Vote 35, \$3,302,222 from Citizenship and Immigration Vote 1, \$506,970 from Agriculture and Agri-Food Vote 30, \$466,800 from National Defence Vote 1, \$270,600 from Justice Vote 1, and \$187,952 from Finance Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	130,288,660
1b	Operating expenditures—To authorize the transfer of \$39,006,750 from Foreign Affairs and International Trade Vote 15, \$1,200,000 from Foreign Affairs and International Trade Vote 35, \$1,344,500 from Canadian Heritage Vote 1, \$560,980 from Natural Resources Vote 1, \$542,770 from Public Safety and Emergency Preparedness Vote 35, \$394,200 from National Defence Vote 1, \$346,386 from Public Safety and Emergency Preparedness Vote 1, \$334,920 from Public Safety and Emergency Preparedness Vote 10, \$267,900 from Treasury Board Vote 1, \$152,960 from Human Resources and Skills Development Vote 1, \$77,000 from Citizenship and Immigration Vote 1, \$43,000 from Agriculture and Agri-Food Vote 30, and \$32,000 from Public Safety and Emergency Preparedness Vote 60, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1
5	Capital expenditures	115,719,000
5a	Capital expenditures—To authorize the transfer of \$1,361,000 from Foreign Affairs and International Trade Vote 15, \$1,097,000 from Foreign Affairs and International Trade Vote 35, \$2,538,600 from Citizenship and Immigration Vote 1, \$540,200 from National Defence Vote 1, \$460,700 from Agriculture and Agri-Food Vote 30, \$205,400 from Finance Vote 1, and \$11,600 from Justice Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	23,264,000
5b	Capital expenditures—To authorize the transfer of \$352,900 from Public Safety and Emergency Preparedness Vote 35, \$315,800 from National Defence Vote 1, \$182,000 from Public Safety and Emergency Preparedness Vote 60, \$169,500 from Canadian Heritage Vote 1, \$137,200 from Public Safety and Emergency Preparedness Vote 10, \$68,600 from Treasury Board Vote 1, \$51,524 from Agriculture and Agri-Food Vote 1, \$42,000 from Agriculture and Agri-Food Vote 30, and \$18,000 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	10	The grants listed in the Estimates, contributions, which may include with respect to Canada's global partnership program (under the G8 Global Partnership) cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the Former Soviet Union, and which may also include with respect to Canada's counter-terrorism capacity building program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities, and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payment may exceed the equivalent in Canadian dollars, estimated as of October 2005 which is	718,744,000	
	10a	The grants listed in the Estimates, contributions, which may include with respect to Canada's global partnership program (under the G8 Global Partnership) cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the Former Soviet Union; with respect to Canada's counter-terrorism capacity building program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities, and, with respect to the Global peace and security program, Human security program, and Global peace operations program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance, authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales and authority to pay assessments in the amounts and in the currencies in which they are levied; and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2005 which is \$718,744,000—To authorize the transfer of \$4,220,000 from Foreign Affairs and International Trade Vote 1, \$8,182,500 from Foreign Affairs and International Trade Vote 20, \$477,000 from Environment Vote 10, and \$100,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		16,045,139
	10b	The grants listed in the Estimates and contributions—To authorize the transfer of \$2,727,500 from Foreign Affairs and International Trade Vote 20, \$84,000 from Environment Vote 1, \$84,000 from Health Vote 1, and \$50,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
	13b	To increase, pursuant to subsection 10(3.1) of the <i>Export Development Act</i> , the contingent liability of the Corporation referred to in paragraph 10(3)(b) of that Act from \$20,000,000,000 to \$27,000,000,000		1
	15	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from, the provision of services related to: Canadian Business Centres; trade fairs, missions and other international business development services; investment development services and departmental publications	156,027,000	
	20	The grants listed in the Estimates, contributions and authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales	10,910,000	
	12a	Pursuant to section 24.1 of the <i>Financial Administration Act</i> to forgive certain debts and obligations due to Her Majesty in right of Canada in an aggregate amount of US\$110,100,000 (equal to approximately CDN\$122,201,000 at a nominal rate of exchange of US\$1 equals CDN\$1.11) and representing a decrease equal to the respective amount indicated below to the principal balances otherwise owed by the following respective debtors: Republic of Cameroon, \$2,981,000; Republic of Congo, \$1,559,000; Republic of Madagascar, \$29,408,000; Republic of Rwanda, \$4,072,000; United Republic of Tanzania, \$58,603,000; Republic of Zambia, \$25,578,000		122,201,000
		Canadian Commercial Corporation		
	25	Program expenditures	15,969,000	

Canadian International Development Agency			
30	Operating expenditures and authority to:		
	(a) engage persons for service in developing countries and in countries in transition; and		
	(b) provide education or training for persons from developing countries and from countries in transition, in accordance with the Technical Assistance Regulations, made by Order in Council PC 1986-993 of April 24, 1986, as may be amended, or any other regulations that may be made by the Governor in Council with respect to:		
	(i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto,		
	(ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and		
	(iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition	210,666,000	
30a	Operating expenditures		3,810,565
30b	Operating expenditures—To authorize the transfer of \$1,477,200 from Foreign Affairs and International Trade Vote 35, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
35	The grants and contributions listed in the Estimates and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , provided that the amounts listed for contributions may be increased or decreased with the approval of the Treasury Board, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	2,421,158,000	
35a	The grants and contributions listed in the Estimates—To authorize the transfer of \$5,594,558 from Finance Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		89,489,556
35b	The grants and contributions listed in the Estimates—To authorize the transfer of \$6,500,000 from Foreign Affairs and International Trade Vote 1, \$1,000,000 from Citizenship and Immigration Vote 1, and \$375,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
L40	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$215,032,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts	1	
L40a	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$189,921,644 (\$215,032,000 - \$25,110,356) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts		1
L45	Payment not to exceed US \$2,827,383 to the African Development Bank, notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at \$3,269,586 on December 16, 2005, and the issuance and payments of non-interest bearing, non-negotiable demand notes in an amount not to exceed CDN \$1,000,000, in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of capital subscriptions in International Financial Institutions	3,269,586	
L50	Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i>	36,000,000	
L50a	Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i>		19,000,000
L50b	Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i>		19,906,000
International Development Research Centre			
55	Payments to the International Development Research Centre	133,092,000	
55a	Payments to the International Development Research Centre—To authorize the transfer of \$101,458 from Health Vote 15, and \$2,623,541 from Health Vote 20, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote		1
55b	Payments to the International Development Research Centre—To authorize the transfer of \$5,600,000 from Foreign Affairs and International Trade Vote 35, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
International Joint Commission			
60	Program expenditures—Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement	5,282,000	
60a	Program expenditures—To authorize the transfer of \$200,000 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		236,619
60b	Program expenditures—To authorize the transfer of \$220,709 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	65	NAFTA Secretariat, Canadian Section Program expenditures	2,789,000	
		Total Ministry—Budgetary	4,816,210,000	385,335,548
		Non-budgetary	39,269,587	38,906,001
12		Governor General		
	1	Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General	16,654,000	
	1a	Program expenditures		320,818
		Total Ministry—Budgetary	16,654,000	320,818
		Non-budgetary	...	...
13		Health		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services	1,674,443,733	
	1a	Operating expenditures—To authorize the transfer of \$400,000 from Health Vote 5, and \$3,910,580 from Health Vote 35, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		97,142,511
	1b	Operating expenditures—To authorize the transfer of \$11,017,277 from Health Vote 5, \$204,810 from Health Vote 35, and \$300,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
	5	The grants listed in the Estimates and contributions	1,189,350,297	
	5b	The grants listed in the Estimates and contributions—To authorize the transfer of \$700,000 from Health Vote 35, and \$154,998 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
		Assisted Human Reproduction Agency of Canada		
	10	Program expenditures	9,022,000	
		Canadian Institutes of Health Research		
	15	Operating expenditures	41,252,000	
	15a	Operating expenditures—To authorize the transfer of \$50,000 from Health Vote 35, and \$12,500 from Health Vote 40, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		2,791,545
	20	The grants listed in the Estimates	786,765,000	
	20a	The grants listed in the Estimates—To authorize the transfer of \$1,635,000 from Health Vote 40, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		29,125,000
	20b	The grants listed in the Estimates—To authorize the transfer of \$219,335 from Health Vote 5, \$1,000,000 from Health Vote 15, and \$62,500 from Health Vote 40, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
		Hazardous Materials Information Review Commission		
	25	Program expenditures	3,019,000	
	25a	Program expenditures		144,850

Patented Medicine Prices Review Board		
30	Program expenditures	5,800,000
30a	Program expenditures	5,092,025
Public Health Agency of Canada		
35	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products	299,278,000
35a	Operating expenditures—To authorize the transfer of \$1,433,000 from Health Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	30,730,105
35b	Operating expenditures—To authorize the transfer of \$206,200 from Health Vote 1, and \$126,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1
40	The grants listed in the Estimates and contributions	179,306,000
40a	The grants listed in the Estimates and contributions—To authorize the transfer of \$293,605 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	6,018,366
40b	The grants listed in the Estimates and contributions—To authorize the transfer of \$55,000 from Health Vote 1, and \$2,075,000 from Health Vote 35, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	1,000,000
Total Ministry—Budgetary		4,188,236,030
Non-budgetary		172,044,406
		...

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Human Resources and Skills Development

Departments—

Human Resources and Skills Development

1	Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account	323,188,000
1a	Operating expenditures—To authorize the transfer of \$3,077,443 from Privy Council Vote 1, and \$213,000 from Treasury Board Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	18,360,223
1b	Operating expenditures—To authorize the transfer of \$410,000 from Human Resources and Skills Development Vote 10, and \$35,000 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1
5	The grants listed in the Estimates and contributions	825,378,000
5a	The grants listed in the Estimates and contributions—To authorize the transfer of \$207,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	29,348,177
5b	The grants listed in the Estimates	1
7a	Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 33,401 debts due to Her Majesty in right of Canada amounting to \$362,040 related to unrecoverable Canada Student Loans and 228 debts due to Her Majesty in right of Canada amounting to \$61,562 related to the overpayment from the Government Annuities Account—To authorize the transfer of \$61,562 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote	362,040
Social Development		
10	Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account	295,540,078
10a	Operating expenditures—To authorize the transfer of \$3,574,160 from Human Resources and Skills Development Vote 15, and \$2,324,800 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote	1
10b	Operating expenditures—To authorize the transfer of \$7,677,917 from Indian Affairs and Northern Development Vote 52, <i>Appropriation Act No. 3, 2006-2007</i> for the purposes of this Vote	1
15	The grants listed in the Estimates and contributions	946,642,000
Canada Industrial Relations Board		
20	Program expenditures	10,822,000
20a	Program expenditures	479,500

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		Canada Mortgage and Housing Corporation		
	25	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>	2,266,048,000	
	27a	To increase from \$300,000,000,000 to \$350,000,000,000 the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation, pursuant to paragraph 11(b) of the <i>National Housing Act</i>		1
		Canadian Artists and Producers Professional Relations Tribunal		
	30	Program expenditures	1,757,000	
		Canadian Centre for Occupational Health and Safety		
	35	Program expenditures	3,418,000	
		Total Ministry—Budgetary	4,672,793,078	48,549,945
		Non-budgetary	...	...
15		Indian Affairs and Northern Development		
		Department		
	1	Operating expenditures, and		
		(a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property;		
		(b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; and		
		(c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council	609,420,000	
	1a	Operating expenditures—To authorize the transfer of \$5,043,000 from Indian Affairs and Northern Development Vote 45, \$1,400,000 from Privy Council Vote 1, and \$234,547 from Transport Vote 60, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		47,725,547
	1b	Operating expenditures—To authorize the transfer of \$27,491,362 from Indian Affairs and Northern Development Vote 10, and \$5,562,947 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
	5	Capital expenditures, and		
		(a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and		
		(b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works	28,708,000	
	10	The grants listed in the Estimates and contributions	5,252,780,900	
	10a	The grants listed in the Estimates and contributions—To authorize the transfer of \$283,729 from Health Vote 5, and \$200,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		120,592,591
	10b	The grants listed in the Estimates and contributions—To authorize the transfer of \$3,400,000 from Indian Affairs and Northern Development Vote 5, \$27,820,586 from Industry Vote 10, and \$200,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1

15	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	27,600,000	
15a	Payments to Canada Post Corporation		13,300,000
20	Office of the Federal Interlocutor for Métis and non-Status Indians—Operating expenditures	7,182,000	
20a	Office of the Federal Interlocutor for Métis and non-Status Indians—Operating expenditures		247,900
20b	Office of the Federal Interlocutor for Métis and non-Status Indians—Operating expenditures—To authorize the transfer of \$375,000 from Indian Affairs and Northern Development Vote 25, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
25	Office of the Federal Interlocutor for Métis and non-Status Indians—Contributions	31,029,000	
L30	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	31,103,000	
L30a	Loans to native claimants		8,500,000
L35	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	49,740,000	
	Canadian Polar Commission		
40	Program expenditures and contributions	905,000	
40a	Program expenditures		44,250
	Indian Specific Claims Commission ⁽³⁾		
45	Program expenditures	5,043,000	
45a	Program expenditures		6,135,750
45b	Program expenditures		20,000
	Office of Indian Residential Schools Resolution of Canada ⁽¹⁾		
52a	Operating expenditures—To authorize the transfer of \$147,153,750 from Canadian Heritage Vote 85, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		45,604,750
52b	Operating expenditures—To authorize the transfer of \$49,051,250 from Canadian Heritage Vote 85, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
54a	Contributions—To authorize the transfer of \$4,500,000 from Canadian Heritage Vote 90, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote		1
54b	Contributions—To authorize the transfer of \$1,500,000 from Canadian Heritage Vote 90, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
	Total Ministry—Budgetary	5,962,667,900	233,670,794
	Non-budgetary	80,843,000	8,500,000
16	Industry ⁽⁴⁾		
	Department		
1	Operating expenditures, and authority to expend revenues received during the fiscal year related to communications research, bankruptcy and corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i>	420,949,000	
1a	Operating expenditures—To authorize the transfer of \$474,763 from Privy Council Vote 1, \$60,504 from Transport Vote 60, and \$50,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		44,911,661
1b	Operating expenditures—To authorize the transfer of \$1,000,000 from Industry Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
5	Capital expenditures	12,901,000	
5a	Capital expenditures—To authorize the transfer of \$20,363,338 from Industry Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of the Vote		1
10	The grants listed in the Estimates and contributions	607,064,000	
10a	The grants listed in the Estimates and contributions—To authorize the transfer of \$14,465,000 from Industry Vote 1, \$150,000 from Industry Vote 55, \$4,565,000 from Foreign Affairs and International Trade Vote 35, and \$1,127,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		88,949,852
10b	The grants listed in the Estimates and contributions		1

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	
	L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	
		Canadian Space Agency		
	25	Operating expenditures	194,391,000	
	25a	Operating expenditures—To authorize the transfer of \$150,000 from Transport Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of the Vote and to provide a further amount of		7,132,555
	30	Capital expenditures	114,724,000	
	30a	Capital expenditures		1,640,000
	35	The grants listed in the Estimates and contributions	54,326,000	
	35a	The grants listed in the Estimates—To authorize the transfer of \$1,380,000 from Industry Vote 25, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote		1
	35b	Contributions—To authorize the transfer of \$2,640,000 from Industry Vote 25, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
		Canadian Tourism Commission		
	40	Program expenditures	76,526,000	
		Competition Tribunal		
	45	Program expenditures	1,524,000	
	45a	Program expenditures		9,953
		Copyright Board		
	50	Program expenditures	2,274,000	
	50a	Program expenditures		110,300
		National Research Council of Canada		
	55	Operating expenditures	393,464,000	
	55a	Operating expenditures		47,341,858
	55b	Operating expenditures		919,333
	60	Capital expenditures	46,995,000	
	60a	Capital expenditures—To authorize the transfer of \$1,982,000 from Industry Vote 55, and \$1,000,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		945,000
	65	The grants listed in the Estimates and contributions	130,335,000	
	65a	The grants listed in the Estimates and contributions—To authorize the transfer of \$6,306,000 from Industry Vote 10, \$446,999 from Industry Vote 55, and \$2,570,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote		1
	65b	Contributions—To authorize the transfer of \$979,500 from Industry Vote 60, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		5,220,500
		Natural Sciences and Engineering Research Council		
	70	Operating expenditures	36,002,000	
	70a	Operating expenditures		2,753,050

75	The grants listed in the Estimates	845,165,000	
75a	The grants listed in the Estimates		16,150,000
75b	The grants listed in the Estimates—To authorize the transfer of \$179,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
Social Sciences and Humanities Research Council			
80	Operating expenditures	19,616,000	
80a	Operating expenditures		1,055,550
85	The grants listed in the Estimates	559,445,000	
85a	The grants listed in the Estimates—To authorize the transfer of \$487,264 from Canadian Heritage Vote 5, and \$273,750 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		45,326,300
85b	The grants listed in the Estimates—To authorize the transfer of \$264,353 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
Standards Council of Canada			
90	Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>	7,529,000	
Statistics Canada			
95	Program expenditures, contributions and authority to expend revenues received during the fiscal year	527,701,000	
95a	Program expenditures—To authorize the transfer of \$355,523 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		29,570,074
95b	Program expenditures—To authorize the transfer of \$346,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
Total Ministry—Budgetary		4,050,931,000	292,035,995
Non-budgetary		800,000	...
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17	Justice		
Department			
1	Operating expenditures	549,019,000	
1a	Operating expenditures		24,768,646
1b	Operating expenditures—To authorize the transfer of \$6,000,000 from Justice Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		1,137,000
5	The grants listed in the Estimates and contributions	286,850,000	
5a	The grants listed in the Estimates and contributions		46,605,000
5b	Contributions		36,552,415
Canadian Human Rights Commission			
10	Program expenditures	18,643,000	
10a	Program expenditures		964,450
Canadian Human Rights Tribunal			
15	Program expenditures	3,984,000	
15a	Program expenditures		178,523
Commissioner for Federal Judicial Affairs			
20	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services	7,629,000	
20a	Operating expenditures		159,929
20b	Operating expenditures		175,684
25	Canadian Judicial Council—Operating expenditures	1,589,000	
25a	Canadian Judicial Council—Operating expenditures		262,950

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		Courts Administration Service		
	30	Program expenditures	55,932,000	
	30a	Program expenditures		2,051,249
	30b	Program expenditures		2,623,111
		Law Commission of Canada		
	35	Program expenditures	3,020,000	
		Offices of the Information and Privacy Commissioners of Canada		
	40	Office of the Information Commissioner of Canada—Program expenditures	7,188,000	
	40a	Office of the Information Commissioner of Canada—Program expenditures		42,571
	45	Office of the Privacy Commissioner of Canada—Program expenditures	14,460,000	
	45a	Office of the Privacy Commissioner of Canada—Program expenditures		196,250
		Supreme Court of Canada		
	50	Program expenditures	20,791,000	
	50a	Program expenditures		2,445,350
		Total Ministry—Budgetary	969,105,000	118,163,128
		Non-budgetary	...	...
18		National Defence		
		Department		
	1	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$25,424,069,212 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$11,440,000,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenues, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes	11,155,813,000	
	1a	Operating expenditures—To authorize the transfer of \$1,387,088 from Industry Vote 85, \$918,800 from Fisheries and Oceans Vote 1, and \$339,946 from Industry Vote 75, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		826,892,725
	5	Capital expenditures	2,267,832,000	
	5a	Capital expenditures—To authorize the transfer of \$3,000,000 from Western Economic Diversification Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		247,082,794
	5b	Capital expenditures—To authorize the transfer of \$176,567 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
	10	The grants listed in the Estimates, contributions to the North Atlantic Treaty Organization military budgets, Common infrastructure program and airborne early warning and control systems and, in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes	191,721,212	
	10a	The grants listed in the Estimates and contributions		263,327

11a	Pursuant to section 24.1 of the <i>Financial Administration Act</i> , to forgive a debt due by Mr. R.P. Thompson to Her Majesty in right of Canada amounting to \$1,766.11—To authorize the transfer of \$1,766 from National Defence Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote		1
12a	Pursuant to paragraph 24.1(1)(b) of the <i>Financial Administration Act</i> , to forgive a debt due by Parc Downsview Park Inc. to Her Majesty in right of Canada amounting to \$15,059,000		1
	Canadian Forces Grievance Board		
15	Program expenditures	5,798,000	
	Military Police Complaints Commission		
20	Program expenditures	3,119,000	
20b	Program expenditures		180,000
	Total Ministry—Budgetary	13,624,283,212	1,074,418,849
	Non-budgetary	...	...
19	Natural Resources		
	Department		
1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations	551,245,000	
1a	Operating expenditures		111,717,415
1b	Operating expenditures—To authorize the transfer of \$100,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
5	Capital expenditures	3,701,000	
5b	Capital expenditures—To authorize the transfer of \$10,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
10	The grants listed in the Estimates and contributions	256,094,000	
10a	The grants listed in the Estimates and contributions		21,661,710
10b	The grants listed in the Estimates and contributions—To authorize the transfer of \$7,057,703 from Natural Resources Vote 1, and \$50,000 from Industry Vote 25, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		4,638,067
	Atomic Energy of Canada Limited		
15	Payments to Atomic Energy of Canada Limited for operating and capital expenditures	103,749,000	
15a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures		8,400,000
	Canadian Nuclear Safety Commission		
20	Program expenditures, the grants listed in the Estimates and contributions	70,321,000	
20a	Program expenditures		10,671,756
	Cape Breton Development Corporation		
25	Payments to the Cape Breton Development Corporation for operating and capital expenditures	66,211,000	
	National Energy Board		
30	Program expenditures	33,042,000	
30a	Program expenditures		724,597
30b	Program expenditures—To authorize the transfer of \$1,500,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
	Northern Pipeline Agency		
35	Program expenditures	870,000	
35b	Program expenditures		62,600
	Total Ministry—Budgetary	1,085,233,000	157,876,148
	Non-budgetary	...	...

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
20		Parliament		
		The Senate		
	1	Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices, contributions and the grants listed in the Estimates and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate	53,905,150	
		House of Commons		
	5	Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons	256,312,241	
	5a	Program expenditures		2,905,895
	5b	Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons		1,560,367
		Library of Parliament		
	10	Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament	29,614,000	
	10a	Program expenditures		623,000
	10b	Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament		250,000
		Office of the Ethics Commissioner		
	15	Program expenditures	4,486,000	
	15b	Program expenditures		500,000
		Senate Ethics Officer		
	20	Program expenditures	827,560	
		Total Ministry—Budgetary	345,144,951	5,839,262
		Non-budgetary	...	...
21		Privy Council		
		Department		
	1	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	130,714,000	
	1a	Program expenditures		16,435,412
		Canadian Intergovernmental Conference Secretariat		
	5	Program expenditures	5,978,000	

	Canadian Transportation Accident Investigation and Safety Board		
10	Program expenditures	25,486,000	
10a	Program expenditures		1,673,856
	Chief Electoral Officer		
15	Program expenditures	21,468,000	
	Office of the Commissioner of Official Languages ⁽⁵⁾		
20	Program expenditures	17,008,000	
20a	Program expenditures		813,950
	Public Appointments Commission Secretariat		
23b	Program expenditures		985,966
	Security Intelligence Review Committee		
25	Program expenditures	2,600,000	
	Total Ministry—Budgetary	203,254,000	19,909,184
	Non-budgetary	...	...
22	Public Safety and Emergency Preparedness		
	Department		
1	Operating expenditures	147,890,000	
1a	Operating expenditures—To authorize the transfer of \$491,567 from Privy Council Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		3,426,190
1b	Operating expenditures—To authorize the transfer of \$9,825,000 from Public Safety and Emergency Preparedness Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		3,602,959
5	The grants listed in the Estimates and contributions	298,673,000	
5b	Contributions		2,832,000
	Canada Border Services Agency		
10	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency; fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency	1,119,660,000	
10a	Operating expenditures—To authorize the transfer of \$373,500 from Citizenship and Immigration Vote 1, \$689,995 from National Defence Vote 1, and \$60,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		118,923,697
10b	Operating expenditures—To authorize the transfer of \$75,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		6,387,199
15	Capital expenditures	28,853,000	
15a	Capital expenditures		20,950,850
15b	Capital expenditures		1,870,000
	Canadian Firearms Centre ⁽⁶⁾		
20	Operating expenditures, excluding those for registration activities and functions	50,737,000	
25	Operating expenditures for registration activities and functions	14,654,000	
30	Contributions	14,000,000	
	Canadian Security Intelligence Service		
35	Program expenditures	310,882,000	
35a	Program expenditures		8,863,116
35b	Program expenditures—To authorize the transfer of \$350,000 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		307,704

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		Correctional Service		
	40	Penitentiary Service and National Parole Service—Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions	1,380,738,000	
	40a	Penitentiary Service and National Parole Service—Operating expenditures		33,567,818
	40b	Penitentiary Service and National Parole Service—Operating expenditures—To authorize the transfer of \$25,196,184 from Public Safety and Emergency Preparedness Vote 45, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
	45	Penitentiary Service and National Parole Service—Capital expenditures, including payments as contribution to: (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies	161,936,000	
		National Parole Board		
	50	Program expenditures	37,660,000	
	50a	Program expenditures—To authorize the transfer of \$39,040 from Public Safety and Emergency Preparedness Vote 40, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote to provide a further amount of		1,659,989
	50b	Program expenditures		574,000
		Office of the Correctional Investigator		
	55	Program expenditures	2,750,000	
	55a	Program expenditures		127,900
		Royal Canadian Mounted Police ⁽⁶⁾		
	60	Law enforcement—Operating expenditures and authority to expend revenues received during the fiscal year	1,396,661,000	
	60a	Law enforcement—Operating expenditures and authority to expend revenues received during the fiscal year—To authorize the transfer of \$1,296,944 from National Defence Vote 1, \$313,242 from National Defence Vote 5, and \$36,164,875 from Foreign Affairs and International Trade Vote 35, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		217,252,863
	61a	Canadian Firearms Centre—Operating expenditures, excluding those for registration activities and functions—To authorize the transfer of \$38,052,750 from Public Safety and Emergency Preparedness Vote 20, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote		1
	61b	Canadian Firearms Centre—Operating expenditures, excluding those for registration activities and functions—To authorize the transfer of \$12,684,250 from Public Safety and Emergency Preparedness Vote 20, <i>Appropriation Act No. 2, 2006-2007</i> and \$681,000 from Public Safety and Emergency Preparedness Vote 62, <i>Appropriation Act No. 3, 2006-2007</i> for the purposes of this Vote		1

62a	Canadian Firearms Centre—Operating expenditures for registration activities and functions—To authorize the transfer of \$10,990,500 from Public Safety and Emergency Preparedness Vote 25, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote		1
62b	Canadian Firearms Centre—Operating expenditures for registration activities and functions—To authorize the transfer of \$3,663,500 from Public Safety and Emergency Preparedness Vote 25, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
65	Law enforcement—Capital expenditures	261,071,000	
65a	Law enforcement—Capital expenditures—To authorize the transfer of \$80,000 from National Defence Vote 5, and \$58,125 from Foreign Affairs and International Trade Vote 35, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		33,846,030
70	Law enforcement—The grants listed in the Estimates and contributions	50,845,880	
70a	Law enforcement—Contributions—To authorize the transfer of \$10,500,000 from Public Safety and Emergency Preparedness Vote 30, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote		1
70b	Law enforcement—The grants listed in the Estimates and contributions—To authorize the transfer of \$3,500,000 from Public Safety and Emergency Preparedness Vote 30, and \$10,000,000 from Public Safety and Emergency Preparedness Vote 60, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
Royal Canadian Mounted Police External Review Committee			
75	Program expenditures	790,000	
75a	Program expenditures		85,354
Royal Canadian Mounted Police Public Complaints Commission			
80	Program expenditures	5,615,000	
80a	Program expenditures		371,200
Total Ministry—Budgetary		5,283,415,880	454,648,876
Non-budgetary		...	...
<hr/>			
23	Public Works and Government Services		
1	Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> (Act), the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , and authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of those services	2,154,809,000	
1a	Operating expenditures—To authorize the transfer of \$2,877,360 from Public Works and Government Services Vote 5, \$235,600 from Human Resources and Skills Development Vote 1, and \$26,000 from Treasury Board Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		107,473,862
1b	Operating expenditures—To authorize the transfer of \$67,535,351 from Public Works and Government Services Vote 5, and \$1,872,000 from Human Resources and Skills Development Vote 10, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
5	Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services	342,634,000	
5a	Capital expenditures—To authorize the transfer of \$13,479,000 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		10,554,000
5b	Capital expenditures—To authorize the transfer of \$1,700,000 from Transport Vote 65, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
10	The grants listed in the Estimates and contributions	3,632,000	
10a	The grants listed in the Estimates		41,670,000
10b	Contributions—To authorize the transfer of \$100,000 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
Total Ministry—Budgetary		2,501,075,000	159,697,865
Non-budgetary		...	...

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
24		Transport Department		
	1	Operating expenditures, and		
		(a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics;		
		(b) authority for the payment of commissions for revenues collection pursuant to the <i>Aeronautics Act</i> ; and		
		(c) authority to expend revenues received during the fiscal year	234,692,000	
	1a	Operating expenditures—To authorize the transfer of \$1,224,834 from Transport Vote 55, \$394,899 from Transport Vote 60, \$1,955,580 from National Defence Vote 1, \$797,576 from National Defence Vote 5, and \$756,000 from Canada Revenue Agency Vote 1, <i>Appropriation Act, No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		47,068,532
	1b	Operating expenditures—To authorize the transfer of \$3,731,688 from Transport Vote 10, <i>Appropriation Act, No. 2, 2006-2007</i> for the purposes of this Vote		1
	5	Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies	76,455,000	
	5a	Capital expenditures		2,669,500
	10	The grants listed in the Estimates and contributions	296,228,000	
	10a	Contributions		3,967,161
	10b	Contributions—To authorize the transfer of \$1,000,000 from Atlantic Canada Opportunities Agency Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
	15	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and the Melocheville Tunnel, Montreal	30,488,000	
	15a	Payments to the Jacques Cartier and Champlain Bridges Inc.		1,800,000
	15b	Payments to the Jacques Cartier and Champlain Bridges Inc.—To authorize the transfer of \$290,000 from Transport Vote 10, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
	20	Payments to Marine Atlantic Inc. in respect of		
		(a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and		
		(b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service	80,980,000	
	20b	Payments to Marine Atlantic Inc.—To authorize the transfer of \$4,000,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
	25	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>	169,001,000	
	30	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	381,366,000	
	30a	Payments to the Canadian Air Transport Security Authority		65,600,000
	33a	Payments to the Federal Bridge Corporation Limited to replace the deteriorating North Channel span of the Seaway International Bridge and related infrastructure improvements		200,000
	L32b	Investment in contributed surplus of Parc Downsview Park Inc. for the purpose of allowing the completion of the transfer of lands from National Defence to Parc Downsview Park Inc.—To authorize the transfer of \$2,492,000 from Transport Vote L70, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
	L34b	To establish a borrowing authority of up to \$100,000,000 for Parc Downsview Park Inc.—To authorize the transfer of \$1 from Transport Vote L75, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1

	Canada Post Corporation		
35	Payments to the Canada Post Corporation for special purposes	147,210,000	
	Canadian Transportation Agency		
40	Program expenditures	23,173,000	
40a	Program expenditures		1,048,550
	National Capital Commission		
45	Payment to the National Capital Commission for operating expenditures	74,657,000	
45a	Payment to the National Capital Commission for operating expenditures—To authorize the transfer of \$15,775 from Transport Vote 1, <i>Appropriation Act, No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		1,104,652
50	Payment to the National Capital Commission for capital expenditures	16,713,000	
50a	Payment to the National Capital Commission for capital expenditures		1,222,000
	Office of Infrastructure of Canada		
55	Operating expenditures	37,103,000	
55a	Operating expenditures		3,715,700
60	Contributions	1,787,169,000	
60a	Contributions		279,009,289
60b	Contributions—To authorize the transfer of \$708,710 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
65	Operating funding for the Old Port of Montreal Corporation Inc.	18,800,000	
L70	Investment in contributed surplus of Parc Downsview Park Inc. for the purpose of allowing the completion of the transfer of lands from National Defence to Parc Downsview Park Inc.	2,492,000	
L75	To establish a borrowing authority of up to \$100,000,000 for Parc Downsview Park Inc.	1	
	Old Port of Montreal Corporation Inc. ⁽⁷⁾		
84b	Payment to the Old Port of Montreal Corporation Inc.—To authorize the transfer of \$17,100,000 from Transport Vote 65, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
	Transportation Appeal Tribunal of Canada		
80	Program expenditures	1,200,000	
80a	Program expenditures—To authorize the transfer of \$173,000 from Transport Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		58,650
	Total Ministry—Budgetary	3,375,235,000	407,464,040
	Non-budgetary	2,492,001	2
25	Treasury Board		
	Secretariat		
1	Program expenditures and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat	150,649,000	
1a	Operating expenditures and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat—To authorize the transfer of \$6,092,432 from Privy Council Vote 1, and \$1,084,000 from Citizenship and Immigration Vote 1, <i>Appropriation Act, No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		9,516,736
1b	Operating expenditures		9,826,649
2a	Contributions—To authorize the transfer of \$230,000 from Treasury Board Vote 1, and \$86,039,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote		1
2b	Contributions—To authorize the transfer of \$20,000 from Treasury Board Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		1,000,000
5	Government contingencies—Subject to the approval of the Treasury Board, to supplement other appropriations for payroll and other requirements and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations	750,000,000	

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—Concluded

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	10	Government-wide initiatives—Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada	13,000,000	
	10b	Government-wide initiatives—Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada		667,000
	15a	Compensation adjustments—Subject to the approval of the Treasury Board, to supplement other appropriations, that may need to be partially or fully funded, as a result of adjustments made to terms and conditions of service or employment of the public service including members of the Royal Canadian Mounted Police and the Canadian Forces		407,994,000
	15b	Compensation adjustments—Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i>		101,569,000
	20	Public service insurance—Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i>	1,663,800,000	
	20a	Public service insurance		3,046,228
		Canada School of Public Service		
	25	Program expenditures and contributions	84,641,000	
		Office of the Registrar of Lobbyists ⁽⁴⁾		
	27a	Program expenditures—To authorize the transfer of \$13,000 from Industry Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		2,838,666
		Public Service Human Resources Management Agency of Canada		
	30	Program expenditures	97,675,000	
	30a	Program expenditures—To authorize the transfer of \$166,898 from Privy Council Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		788,237
		Total Ministry—Budgetary	2,759,765,000	537,246,517
		Non-budgetary	...	...
26		Veterans Affairs		
	1	Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> , to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein	856,769,000	
	1a	Operating expenditures—To authorize the transfer of \$1,705,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		4,035,592
	1b	Operating expenditures—To authorize the transfer of \$9,880,726 from Veterans Affairs Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
	5	Capital expenditures	31,956,000	
	5a	Capital expenditures		1,000,000

10	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	2,264,415,000	
10a	The grants listed in the Estimates		79,500,000
10b	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board		1
15	Veterans Review and Appeal Board—Operating expenditures	9,401,000	
15a	Veterans Review and Appeal Board—Operating expenditures		432,594
Total Ministry—Budgetary		3,162,541,000	84,968,188
Non-budgetary		...	...
27	Western Economic Diversification		
1	Operating expenditures	47,217,000	
1a	Operating expenditures—To authorize the transfer of \$209,000 from Public Works and Government Services Vote 1, and \$110,000 from Treasury Board Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		833,270
1b	Operating expenditures		100,000
5	The grants listed in the Estimates and contributions	262,798,000	
5a	The grants listed in the Estimates and contributions—To authorize the transfer of \$2,500,000 from Public Safety and Emergency Preparedness Vote 65, and \$330,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		35,798,658
5b	The grants listed in the Estimates and contributions—To authorize the transfer of \$2,500,000 from Natural Resources Vote 1, and \$100,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		19,000,000
Total Ministry—Budgetary		310,015,000	55,731,928
Non-budgetary		...	...
Total Government—Budgetary		70,204,976,305	5,476,003,183
Non-budgetary		123,414,589	47,406,003

(L) Non-budgetary authority (loan, investment or advance).

(1) During the year, Office of Indian Residential Schools Resolution of Canada was transferred from Canadian Heritage to Indian Affairs and Northern Development.

(2) During the year, the Department of Foreign Affairs and the Department of International Trade were amalgamated.

(3) Indian Specific Claims Commission is a new agency.

(4) During the year, Office of the Registrar of Lobbyists was transferred from Industry to Treasury Board.

(5) Commissioner of Official Languages was renamed Office of the Commissioner of Official Languages.

(6) During the year, Canadian Firearms Centre was transferred to Royal Canadian Mounted Police.

(7) Old Port of Montreal Corporation Inc. is a new agency.

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts ⁽¹⁾

Appendix 2 provides the full wording of all authorities (budgetary and non-budgetary) granted in the current year by Statutes other than Appropriation Acts, by ministry.

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
2	Agriculture and Agri-Food		
	Department		
	Grants to agencies established under the <i>Farm Products Agencies Act</i>	200,000	
	Canadian Cattlemen's Association Legacy Fund	5,000,000	
	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework—Canadian Agricultural Income Stabilization Program	570,020,000	468,700,000
	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework—Production Insurance	406,970,000	
	Payments in connection with the <i>Agricultural Marketing Programs Act</i>	65,500,000	
	Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i>	4,000,000	
	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework—Agriculture Policy Initiatives	4,180,000	
	Minister of Agriculture and Agri-Food—Salary and motor car allowance	72,922	
	Contributions to employee benefit plans	74,308,000	
	Grants and contributions in support of amendments to inventory valuation under the Canadian Agricultural Income Stabilization Program		873,000,000
	Grant payments for the Golden nematode disaster program		1,076,000
	Canadian Food Inspection Agency		
	Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i>	1,500,000	
	Contributions to employee benefit plans	72,904,000	
	Canadian Grain Commission		
	Canadian Grain Commission Revolving Fund (<i>Appropriation Act No. 4, 1994-95</i>)	(127,000)	
	Contributions to employee benefit plans	10,683,000	
	Total Ministry—Budgetary	1,215,210,922	1,342,776,000
	Non-budgetary	...	...
3	Atlantic Canada Opportunities Agency		
	Department		
	Contributions to employee benefit plans	8,572,000	
	Total Ministry—Budgetary	8,572,000	...
	Non-budgetary	...	...
4	Canada Revenue Agency		
	Minister of National Revenue and Minister of Western Economic Diversification—Salary and motor car allowance	72,922	
	Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	96,089,000	
	Contributions to employee benefit plans	393,484,000	
	Children's special allowance payments (<i>Children's Special Allowances Act</i>)	187,000,000	
	Payments to private collection agencies pursuant to section 17.1 of the <i>Financial Administration Act</i>		18,503,000
	Total Ministry—Budgetary	676,645,922	18,503,000
	Non-budgetary	...	...

5	Canadian Heritage		
	Department		
	Salaries of the Lieutenant-Governors (<i>Salaries Act</i>)	1,030,000	
	Payments under <i>Lieutenant-Governors Superannuation Act</i>	637,000	
	Supplementary retirement benefits—Former Lieutenant-Governors	182,000	
	Minister of Canadian Heritage—Salary and motor car allowance	72,922	
	Contributions to employee benefit plans	28,464,000	
	Canadian Radio-television and Telecommunications Commission		
	Contributions to employee benefit plans	5,815,000	
	Library and Archives of Canada		
	Contributions to employee benefit plans	11,641,000	
	National Battlefields Commission		
	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	1,500,000	100,000
	Contributions to employee benefit plans	401,000	
	Office of Indian Residential Schools Resolution of Canada ⁽²⁾		
	Contributions to employee benefit plans	6,406,000	
	Public Service Commission		
	Contributions to employee benefit plans	13,068,000	
	Public Service Labour Relations Board		
	Contributions to employee benefit plans	851,000	
	Public Service Staffing Tribunal		
	Contributions to employee benefit plans	534,000	
	Status of Women—Office of the Co-ordinator		
	Contributions to employee benefit plans	1,367,000	
	Total Ministry—Budgetary	71,968,922	100,000
	Non-budgetary	...	...
6	Citizenship and Immigration		
	Department		
	Minister of Citizenship and Immigration—Salary and motor car allowance	72,922	
	Contributions to employee benefit plans	43,114,000	
	(L) Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i>	1	
	Immigration and Refugee Board of Canada		
	Contributions to employee benefit plans	14,115,860	
	Total Ministry—Budgetary	57,302,782	...
	Non-budgetary	1	...
7	Economic Development Agency of Canada for the Regions of Quebec		
	Contributions to employee benefit plans	5,737,000	
	Total Ministry—Budgetary	5,737,000	...
	Non-budgetary	...	...

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts ⁽¹⁾—Continued

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
8	Environment		
	Department		
	Minister of the Environment—Salary and motor car allowance	72,922	
	Contributions to employee benefit plans	75,517,000	
	Canada Emission Reduction Incentives Agency		
	Contributions to employee benefit plans	760,000	
	Canadian Environmental Assessment Agency		
	Contributions to employee benefit plans	1,774,000	
	National Round Table on the Environment and the Economy		
	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	20,000	
	Contributions to employee benefit plans	441,000	
	Parks Canada Agency		
	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	100,000,000	
	Contributions to employee benefit plans	46,324,000	
	Total Ministry—Budgetary	224,908,922	...
	Non-budgetary	...	...
9	Finance		
	Department		
	Minister of Finance—Salary and motor car allowance	72,922	
	Territorial financing (Part I.1— <i>Federal-Provincial Fiscal Arrangements Act</i> and <i>Budget Implementation Act, 2006</i>)	2,070,000,000	47,899,000
	Payments to International Development Association (<i>Bretton Woods and Related Agreements Act</i>)	318,269,000	1,000
	Payments to International Monetary Fund's Poverty Reduction and Growth Facility (<i>Bretton Woods and Related Agreements Act</i>)	3,400,000	
	Contributions to employee benefit plans	12,429,000	
	Purchase of domestic coinage (<i>Royal Canadian Mint Act</i>)	83,100,000	42,900,000
	Interest and other costs (<i>Financial Administration Act</i>)	34,395,000,000	209,000,000
	Statutory subsidies (<i>Constitution Acts, 1867-1982</i> , and other statutory authorities)	32,000,000	
	Fiscal equalization (Part I— <i>Federal-Provincial Fiscal Arrangements Act</i>)	11,282,000,000	253,600,000
	Canada health transfer (Part V.1— <i>Federal-Provincial Fiscal Arrangements Act</i>)	20,140,000,000	
	Canada social transfer (Part V.1— <i>Federal-Provincial Fiscal Arrangements Act</i>)	8,500,000,000	
	Youth allowances recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(699,000,000)	69,000,000
	Alternative payments for standing programs (Part VI— <i>Federal-Provincial Fiscal Arrangements Act</i>)	(2,995,000,000)	125,000,000
	(L) Payments and encashment of notes issued to the European Bank for Reconstruction and Development pursuant to section 6(2) of the <i>European Bank for Reconstruction and Development Agreement Act</i> —Capital subscriptions	7,471,000	
	Auditor General		
	Contributions to employee benefit plans	8,828,000	
	Canadian International Trade Tribunal		
	Contributions to employee benefit plans	1,396,000	

Financial Transactions and Reports Analysis Centre of Canada			
	Contributions to employee benefit plans	3,018,000	
Office of Superintendent of Financial Institutions			
	Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i>	1	
Total Ministry—Budgetary		73,155,512,923	747,400,000
Non-budgetary		7,471,000	...
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10	Fisheries and Oceans		
	Minister of Fisheries and Oceans—Salary and motor car allowance	72,922	
	Contributions to employee benefit plans	122,292,000	
Total Ministry—Budgetary		122,364,922	...
Non-budgetary	
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11	Foreign Affairs and International Trade ⁽³⁾		
	Department		
	Minister of Foreign Affairs and Minister for Atlantic Canada Opportunities Agency—Salary and motor car allowance	72,922	
	Payments under the <i>Diplomatic Service (Special) Superannuation Act</i>	250,000	
	Contributions to employee benefit plans	80,493,000	
	Minister of International Trade—Salary and motor car allowance	72,922	
	Contributions to employee benefit plans	18,585,000	
	Payments to Export Development Canada to discharge obligations incurred pursuant to section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries	18,300,000	
	(L) Payments to Export Development Canada to discharge obligations incurred pursuant to section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries	209,000,000	
	Canadian International Development Agency		
	Minister for International Cooperation—Salary and motor car allowance	72,922	
	Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i>	279,962,000	
	Contributions to employee benefit plans	23,728,000	
	International Joint Commission		
	Contributions to employee benefit plans	528,000	
	NAFTA Secretariat, Canadian Section		
	Contributions to employee benefit plans	202,000	
Total Ministry—Budgetary		422,266,766	...
Non-budgetary		209,000,000	...
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12	Governor General		
	Salary of the Governor General (<i>Governor General's Act</i>)	116,000	
	Annuities payable under the <i>Governor General's Act</i>	413,000	
	Contributions to employee benefit plans	2,053,000	
Total Ministry—Budgetary		2,582,000	...
Non-budgetary	
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13	Health		
	Department		
	Minister of Health—Salary and motor car allowance	72,922	
	Contributions to employee benefit plans	111,530,000	

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts ⁽¹⁾—Continued

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
	Assisted Human Reproduction Agency of Canada		
	Contributions to employee benefit plans	659,000	
	Canadian Institutes of Health Research		
	Contributions to employee benefit plans	4,648,000	
	Hazardous Materials Information Review Commission		
	Contributions to employee benefit plans	493,000	
	Patented Medicine Prices Review Board		
	Contributions to employee benefit plans	712,000	
	Public Health Agency of Canada		
	Contributions to employee benefit plans	28,005,000	
	Total Ministry—Budgetary	146,119,922	...
	Non-budgetary	...	...
14	Human Resources and Skills Development		
	Departments—		
	Human Resources and Skills Development		
	Minister of Human Resources and Skills Development—Salary and motor car allowance	72,922	
	Minister of Labour and Minister of the Economic Development Agency of Canada for the Regions of Quebec—Salary and motor car allowance	72,922	
	Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	304,638,000	(8,782,000)
	The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	75,000	36,000
	The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	9,525,000	6,446,000
	The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	46,402,000	17,729,000
	Canada study grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	119,888,000	30,732,000
	Canada Learning Bond payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	45,000,000	(23,000,000)
	Canada Education Savings grant payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	575,000,000	(65,000,000)
	Supplementary retirement benefits—Annuities agents' pensions (<i>Supplementary Retirement Benefits Act</i>)	35,000	
	Labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region (<i>Labour Adjustment Benefits Act</i>)	22,000	(22,000)
	Civil service insurance actuarial liability adjustments	145,000	
	Payments of compensation respecting government employees (<i>Government Employees Compensation Act</i>) and merchant seamen (<i>Merchant Seamen Compensation Act</i>)	48,000,000	10,000,000
	Contributions to employee benefit plans	177,679,000	
	(L) Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	981,456,000	(103,346,000)

	Social Development		
	Old age security payments (<i>Old Age Security Act</i>)	23,255,000,000	(141,000,000)
	Guaranteed income supplement payments (<i>Old Age Security Act</i>)	6,820,000,000	166,000,000
	Allowance payments (<i>Old Age Security Act</i>)	500,000,000	15,000,000
	Early learning and child care payments to Provinces and Territories (<i>Budget Implementation Act, 2006</i>)		650,000,000
	Universal Child Care Benefit Payments (<i>Universal Child Care Benefit Payments Act</i>)		1,610,000,000
	Payments to private collection agencies pursuant to section 17.1 of the <i>Financial Administration Act</i>	18,503,000	(18,503,000)
	Contributions to employee benefit plans	66,431,000	
	Canada Industrial Relations Board		
	Contributions to employee benefit plans	1,574,000	
	Canada Mortgage and Housing Corporation		
	(L) Advances under the <i>National Housing Act</i>	(198,472,000)	
	EnerGuide for Low-Income Households		5,200,000
	Canadian Artists and Producers Professional Relations Tribunal		
	Contributions to employee benefit plans	172,000	
	Canadian Centre for Occupational Health and Safety		
	Contributions to employee benefit plans	1,066,000	
	Total Ministry—Budgetary	31,989,300,844	2,254,836,000
	Non-budgetary	782,984,000	(103,346,000)
15	Indian Affairs and Northern Development ⁽²⁾		
	Department		
	Minister of Indian Affairs and Northern Development—Salary and motor car allowance	72,922	
	Grassy Narrows and Islington Bands Mercury Disability Board (<i>Grassy Narrows and Islington Indian Bands Mercury Pollution Claims Settlement Act</i>)	15,000	
	Liabilities in respect of loan guarantees made to Indians for housing and economic development (<i>Indian Act</i>)	2,000,000	
	Indian annuities treaty payments (<i>Indian Act</i>)	1,400,000	
	Grants to aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	137,636,000	
	Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>	35,974,000	
	Payments to comprehensive claim beneficiaries in compensation for resource royalties (<i>Comprehensive Land Claim Settlement Acts</i>)	1,472,000	
	Contributions to employee benefit plans	54,411,000	
	Canadian Polar Commission		
	Contributions to employee benefit plans	71,000	
	Indian Specific Claims Commission ⁽⁴⁾		
	Contributions to employee benefit plans	529,000	
	Total Ministry—Budgetary	233,580,922	...
	Non-budgetary	...	...
16	Industry		
	Department		
	Minister of Industry—Salary and motor car allowance	72,922	
	Insurance payments under the Enterprise development program and guarantees under the Industrial and regional development program (<i>Industrial and Regional Development Act</i>)	10,000,000	
	Canadian Intellectual Property Office Revolving Fund (<i>Revolving Funds Act</i>)	(7,719,000)	389,753
	Liabilities under the <i>Small Business Loans Act</i>	4,000,000	
	Liabilities under the <i>Canada Small Business Financing Act</i>	89,500,000	
	Contributions to employee benefit plans	60,814,000	

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts ⁽¹⁾—Continued

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
	Canadian Space Agency		
	Contributions to employee benefit plans	10,652,000	
	Competition Tribunal		
	Contributions to employee benefit plans	162,000	
	Copyright Board		
	Contributions to employee benefit plans	306,000	
	National Research Council of Canada		
	Spending of revenues pursuant to paragraph 5.1(e) of the <i>National Research Council Act</i>	73,494,000	
	Contributions to employee benefit plans	48,133,000	
	Natural Sciences and Engineering Research Council		
	Contributions to employee benefit plans	4,091,000	
	Social Sciences and Humanities Research Council		
	Contributions to employee benefit plans	2,260,000	
	Statistics Canada		
	Contributions to employee benefit plans	73,542,000	
	Total Ministry—Budgetary	369,307,922	389,753
	Non-budgetary	...	...
17	Justice		
	Department		
	Minister of Justice—Salary and motor car allowance	72,922	
	Contributions to employee benefit plans	79,810,000	
	Canadian Human Rights Commission		
	Contributions to employee benefit plans	2,362,000	
	Canadian Human Rights Tribunal		
	Contributions to employee benefit plans	368,000	
	Commissioner for Federal Judicial Affairs		
	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (<i>Judges Act</i>)	349,546,000	
	Contributions to employee benefit plans	868,000	
	Courts Administration Service		
	Contributions to employee benefit plans	6,615,000	
	Law Commission of Canada		
	Contributions to employee benefit plans	173,000	

	Offices of the Information and Privacy Commissioners of Canada		
	Contributions to employee benefit plans	2,831,000	
	Supreme Court of Canada		
	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (<i>Judges Act</i>)	4,653,000	
	Contributions to employee benefit plans	2,380,000	
	Total Ministry—Budgetary	449,678,922	...
	Non-budgetary	...	...
18	National Defence		
	Department		
	Minister of National Defence—Salary and motor car allowance	72,922	
	Payments under the <i>Supplementary Retirement Benefits Act</i>	9,000,000	
	Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i>	1,900,000	
	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (<i>Appropriation Act No. 4, 1968</i>)	95,000	
	Contributions to employee benefits plans—Members of the Military	903,931,000	
	Contributions to employee benefit plans	258,857,000	
	Canadian Forces Grievance Board		
	Contributions to employee benefit plans	609,000	
	Military Police Complaints Commission		
	Contributions to employee benefit plans	297,000	
	Total Ministry—Budgetary	1,174,761,922	...
	Non-budgetary	...	...
19	Natural Resources		
	Department		
	Minister of Natural Resources—Salary and motor car allowance	72,922	
	Contributions to employee benefit plans	56,280,000	
	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia (<i>Canada-Nova Scotia Oil and Gas Agreement Act</i>)	1,935,000	
	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Newfoundland (<i>Canada-Newfoundland Atlantic Accord Implementation Act</i>)	500,000	
	Contribution to the Canada/Newfoundland Offshore Petroleum Board (<i>Canada-Newfoundland Atlantic Accord Implementation Act</i>)	4,200,000	
	Contribution to the Canada/Nova Scotia Offshore Petroleum Board (<i>Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act</i>)	2,900,000	
	Payments to the Nova Scotia Offshore Revenue Account (<i>Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act</i>)	200,000,000	11,200,000
	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund (<i>Canada-Newfoundland Atlantic Accord Implementation Act</i>)	349,126,000	171,624,000
	Newfoundland fiscal equalization offset payments		109,784,000
	Canadian Nuclear Safety Commission		
	Contributions to employee benefit plans	8,350,000	
	National Energy Board		
	Contributions to employee benefit plans	4,890,000	
	Northern Pipeline Agency		
	Contributions to employee benefit plans	76,000	
	Total Ministry—Budgetary	628,329,922	292,608,000
	Non-budgetary	...	...

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts ⁽¹⁾—Continued

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
20	Parliament		
	The Senate		
	Officers and Members of the Senate—Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account	23,917,500	
	Contributions to employee benefit plans	6,453,100	
	House of Commons		
	Members of the House of Commons—Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	109,396,501	2,300,700
	Contributions to employee benefit plans	34,615,153	
	Library of Parliament		
	Contributions to employee benefit plans	4,372,000	
	Office of Ethics Commissioner		
	Contributions to employee benefit plans	565,000	
	Senate Ethics Officer		
	Contributions to employee benefit plans	129,865	
	Total Ministry—Budgetary	179,449,119	2,300,700
	Non-budgetary	...	...
21	Privy Council		
	Department		
	Prime Minister—Salary and motor car allowance	149,622	
	President of the Queen's Privy Council for Canada—Salary and motor car allowance	72,922	
	Leader of the Government in the Senate—Salary and motor car allowance	72,922	
	Ministers without portfolio or Ministers of State—Motor car allowance	16,976	
	Contributions to employee benefit plans	15,695,000	
	Canadian Intergovernmental Conference Secretariat		
	Contributions to employee benefit plans	454,000	
	Canadian Transportation Accident Investigation and Safety Board		
	Contributions to employee benefit plans	3,652,000	
	Chief Electoral Officer		
	Salary of the Chief Electoral Officer	224,000	
	Expenses of elections (<i>Canada Elections Act</i> , <i>Northwest Territories Elections Act</i> , <i>Constitution Act, 1982</i> and the <i>Electoral Boundaries Readjustment Act</i>)	61,455,000	40,043,000
	Contributions to employee benefit plans	4,079,000	

	Office of the Commissioner of Official Languages ⁽⁵⁾		
	Contributions to employee benefit plans	2,121,000	
	Security Intelligence Review Committee		
	Contributions to employee benefit plans	300,000	
	Total Ministry—Budgetary	88,292,442	40,043,000
	Non-budgetary	...	...
22	Public Safety and Emergency Preparedness		
	Department		
	Minister of Public Safety—Salary and motor car allowance	73,000	
	Contributions to employee benefit plans	11,456,000	
	Canada Border Services Agency		
	Contributions to employee benefit plans	145,020,000	
	Canadian Firearms Centre ⁽⁶⁾		
	Contributions to employee benefit plans	4,204,000	
	Canadian Security Intelligence Service		
	Contributions to employee benefit plans	35,266,000	
	Correctional Service		
	Contributions to employee benefit plans	166,679,000	
	National Parole Board		
	Contributions to employee benefit plans	5,397,000	
	Office of the Correctional Investigator		
	Contributions to employee benefit plans	364,000	
	Royal Canadian Mounted Police ⁽⁶⁾		
	Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i>	23,000,000	
	Pensions and other employee benefits—Members of the Force	290,110,701	
	Contributions to employee benefit plans	55,969,030	
	Royal Canadian Mounted Police External Review Committee		
	Contributions to employee benefit plans	105,000	
	Royal Canadian Mounted Police Public Complaints Commission		
	Contributions to employee benefit plans	688,000	
	Total Ministry—Budgetary	738,331,731	...
	Non-budgetary	...	...
23	Public Works and Government Services		
	Minister of Public Works and Government Services—Salary and motor car allowance	72,922	
	Contributions to employee benefit plans	80,628,000	
	Real Property Disposition Revolving Fund (<i>Revolving Funds Act</i>)	(8,000,000)	
	Consulting and Audit Canada Revolving Fund (<i>Revolving Funds Act</i>)	(481,000)	
	Total Ministry—Budgetary	72,219,922	...
	Non-budgetary	...	...

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts ⁽¹⁾—Concluded

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
24	Transport		
	Department		
	Minister of Transport—Salary and motor car allowance	72,922	
	Payment to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i>)	3,300,000	
	Contributions to employee benefit plans	66,781,000	
	Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i>	23,900,000	
	Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i>	53,927,814	
	Canadian Transportation Agency		
	Contributions to employee benefit plans	3,644,000	
	Office of Infrastructure of Canada		
	Contributions to employee benefit plans	1,552,000	
	Public Transit Fund		19,112,014
	Transportation Appeal Tribunal of Canada		
	Contributions to employee benefit plans	129,000	
	Total Ministry—Budgetary	153,306,736	19,112,014
	Non-budgetary	...	...
25	Treasury Board		
	Secretariat		
	President of the Treasury Board—Salary and motor car allowance	72,922	
	Contributions to employee benefit plans	20,684,000	
	Payments under the <i>Public Service Pension Adjustment Act</i>	20,000	
	Canada School of Public Service		
	Contributions to employee benefit plans	6,544,000	
	Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	20,000,000	5,971,000
	Public Service Human Resources Management Agency of Canada		
	Contributions to employee benefit plans	9,205,000	
	Total Ministry—Budgetary	56,525,922	5,971,000
	Non-budgetary	...	...
26	Veterans Affairs		
	Minister of Veterans Affairs—Salary and motor car allowance	72,922	
	Re-establishment credits under section 8 of the <i>War Service Grants Act</i>	2,000	
	Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i>	10,000	
	Returned soldiers insurance actuarial liability adjustment (<i>The Returned Soldiers' Insurance Act</i>)	10,000	

	Veterans insurance actuarial liability adjustment (<i>Veterans Insurance Act</i>)	175,000	
	Contributions to employee benefit plans	39,950,000	
	Total Ministry—Budgetary	40,219,922	...
	Non-budgetary	...	...
27	Western Economic Diversification		
	Contributions to employee benefit plans	5,516,000	
	Total Ministry—Budgetary	5,516,000	...
	Non-budgetary	...	...
	Total Government—Budgetary	112,288,015,251	4,724,039,467
	Non-budgetary	999,455,001	(103,346,000)

(L) Non-budgetary authority (loan, investment or advance).

(1) Details of statutory authorities not shown in the Estimates are not included in this appendix.

(2) During the year, Office of Indian Residential Schools Resolution of Canada was transferred from Canadian Heritage to Indian Affairs and Northern Development.

(3) During the year, the Department of Foreign Affairs and the Department of International Trade were amalgamated.

(4) Indian Specific Claims Commission is a new agency.

(5) Commission of Official Languages was renamed Office of the Commissioner of Official Languages.

(6) During the year, Canadian Firearms Centre was transferred to Royal Canadian Mounted Police.

APPENDIX 3

Authorities Available from Previous Years

Appendix 3 provides the full wording of most authorities (budgetary and non-budgetary) available from previous years, by ministry. The budgetary authorities related to the spending of proceeds from the disposal of surplus Crown assets are excluded from this appendix. Details of such authorities are shown in Appendix 5.

Section	Vote	Department or agency	Amount
			\$
2		Agriculture and Agri-Food Department	
	(S)	<i>Farm Products Agencies Act</i> , section 28 Grants to enable the agency to meet initial operating and establishment expenses for each agency. The total authorized limit in accordance with sub-section 28(2) of the Act is \$1,000,000 less the total authority used up to the end of the 1993-94 fiscal year of \$400,000	600,000
	(S)	Canadian Pari-Mutual Agency Revolving Fund— <i>Revolving Funds Act</i> , section 2 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$2,000,000 at any time	1,932,620
	(S)	Canadian Dairy Commission (L) <i>Canadian Dairy Commission Act</i> , section 16 At the request of the Commission, the Minister of Finance may, out of the Consolidated Revenue Fund, make loans to the Commission on such terms and conditions as are approved by the Governor in Council for the purpose of exercising any of the powers of the Commission as described in paragraphs 9(1)(a) and (b) to deal in any dairy product, make payments for price stabilization, investigate production, processing or marketing matters, assist in the promotion and improvement of dairy products, and other acts necessary or incidental to the Commission's power and functions. The total amount of loans outstanding at any time, as last amended by Vote 50a, <i>Appropriation Act No. 4, 1975</i> , shall not exceed \$300,000,000 (Net)	209,304,000
	(S)	Canadian Grain Commission Canadian Grain Commission Revolving Fund— <i>Appropriation Act No. 4, 1994-1995</i> To spend for the purposes of the Fund any revenues received in respect of those purposes and the aggregate of expenditures made for the purpose of the Fund shall not at any time exceed by more than \$12,000,000 the revenues received in respect of the purpose of the Fund	13,924,504
	(S)	Farm Credit Canada (L) <i>Farm Credit Canada Act</i> Subsection 11(1). At the request of the Corporation, the Minister of Finance may, with the approval of the Governor in Council, pay to the Corporation, out of the Consolidated Revenue Fund, amounts not exceeding in the aggregate \$1,175,000,000 and the money paid constitutes part of the capital of the Corporation (Gross) Subsection 12(3). The Corporation may, with the approval of the Minister of Finance, borrow money by any means, and, at the request of the Corporation, the Minister of Finance may, out of the Consolidated Revenue Fund, lend money to the Corporation on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal amounts borrowed by the Corporation pursuant to subsection (1) and the principal of loans made to the Corporation under subsection (2) shall not at any time exceed twelve times the capital of the Corporation (Net)	6,667,000 3,850,970,000
		Total Ministry—Budgetary	16,457,124
		Non-budgetary	4,066,941,000
4	1	Canada Revenue Agency Operating expenditures; the balance of money appropriated by Parliament for the use of the Agency that remains unexpended at the end of the fiscal year, after the adjustments referred to in section 37 of the <i>Financial Administration Act</i> are made, lapses at the end of the following fiscal year pursuant to section 60 (1) of the <i>Canada Revenue Agency Act</i>	83,399,323

5		Contributions; the balance of money appropriated by Parliament for the use of the Agency that remains unexpended at the end of the fiscal year, after the adjustments referred to in section 37 of the <i>Financial Administration Act</i> are made, lapses at the end of the following fiscal year pursuant to section 60 (1) of the <i>Canada Revenue Agency Act</i>	17,323,289
		Total Ministry—Budgetary Non-budgetary	100,722,612 ...
5		Canadian Heritage National Film Board	
(S)		National Film Board Revolving Fund— <i>Revolving Funds Act</i> , section 12 To make payments out of the Consolidated Revenue Fund for working capital, the interim financing of operation costs, the acquisition of capital assets and can record the increase in the net book value of capital assets against the authority, which provides that the aggregate of admissible working capital and net book value of capital assets is not to exceed \$25,000,000 at any time. Increase of authority as per Vote 121d, <i>Appropriation Act No. 4, 1994-95</i>	5,976,885
		Total Ministry—Budgetary Non-budgetary	5,976,885 ...
6		Citizenship and Immigration Department	
(S)		(L) <i>Immigration Act</i> , section 119 The Minister of Finance may, from time to time, advance to the Minister out of the Consolidated Revenue Fund such sums as the Minister may require to enable him to make loans to immigrants and such other classes of persons as may be prescribed for the purpose of paying the costs of admission, transportation and reasonable living expenses. The total amount outstanding at any time, as last amended by TB814449 and section 88 of the <i>Immigration and Refugee Protection Act</i> , shall not exceed \$110,000,000 (Net)	69,728,829
		Total Ministry—Budgetary Non-budgetary	... 69,728,829
8		Environment Parks Canada Agency	
20		Program expenditures; the unexpended balance of money referred to in subsection (1) appropriated by any Act of Parliament for the purpose of making operational expenditures of the Agency lapses at the end of the fiscal year following the year in which the money was originally appropriated or at the end of any longer period that may be specified in the Act pursuant to <i>Parks Canada Agency Act</i> , section 19	42,825,577
		Total Ministry—Budgetary Non-budgetary	42,825,577 ...
9		Finance Department	
(S)		<i>Bretton Woods and Related Agreements Act</i> , subsection 8.1(2) Payments to the International Monetary Fund's Poverty Reduction and Growth Facility. Limit 225,000,000 SDR	61,598,569
(S)		<i>Financial Institutions Depositors Compensation Act</i> , section 16 Provision of compensation to depositors of Canadian Commercial Bank, CCB Mortgage Investment Corporation and Northland Bank in respect of uninsured deposits. There is hereby appropriated for the purposes of this Act \$875,000,000 to be paid out of the Consolidated Revenue Fund from time to time as required	68,571,831
(S)		Canada Deposit Insurance Corporation (L) <i>Canada Deposit Insurance Corporation Act</i> , subsection 10.1 The Governor in Council may from time to time authorize the Minister of Finance to advance, out of any unappropriated moneys in the Consolidated Revenue Fund, amounts to the Corporation by way of loan on such terms and conditions as the Governor in Council may determine, but the aggregate of such loans outstanding at any time shall not exceed \$6,000,000,000 (Net)	6,000,000,000

APPENDIX 3

Authorities Available from Previous Years—Continued

Section	Vote	Department or agency	Amount
			\$
		Office of the Superintendent of Financial Institutions	
	(S)	<i>Office of the Superintendent of Financial Institutions Act</i> , sections 16 and 17 The Minister may make expenditures out of the Consolidated Revenue Fund to defray the expenses arising out of the operations of the Office. The total authorized limit shall not at any time exceed by more than \$40,000,000 the total of the assessments and revenues received and authorized to be spent subject to Treasury Board approval	59,867,652
		Total Ministry—Budgetary	190,038,052
		Non-budgetary	6,000,000,000
10		Fisheries and Oceans	
		Freshwater Fish Marketing Corporation	
	L30b	This Corporation was incorporated under the <i>Freshwater Fish Marketing Act</i> , 1968-69, to regulate interprovincial and export trade in freshwater fish and to establish the Freshwater Fish Marketing Corporation. For the purpose of enabling the Corporation to carry on its operations under the Act, section 16 provides that the Governor in Council may authorize the Minister of Finance on such terms and conditions as may be agreed upon: (a) to guarantee repayment of loans, and interest thereon, made by any bank to the Corporation; and, (b) to make loans to the Corporation Vote L30b, <i>Appropriation Act No. 1, 1974</i> and amended in 2006. The aggregate outstanding at any time of the amounts borrowed by the Corporation pursuant to paragraph 7(g) and the amounts lent by the Minister of Finance under the authority of section 16 of the <i>Freshwater Fish Marketing Act</i> shall not exceed \$50,000,000 (Net)	30,000,000
		Total Ministry—Budgetary	...
		Non-budgetary	30,000,000
11		Foreign Affairs and International Trade ⁽¹⁾	
		Department	
	(S)	Passport Office Revolving Fund— <i>Revolving Funds Act</i> , section 4 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$4,000,000 at any one time	35,581,809
	L11	<i>Appropriation Act No. 1, 1971</i> To increase from \$14,500,000 to \$22,500,000 the amount that may be outstanding at any time against the Working Capital Advance Account for loans and advances to personnel posted abroad established by Vote L12c, <i>Appropriation Act No. 1, 1971</i> , Vote L11, <i>Appropriation Act No. 3, 1989-90</i> (Net)	6,876,759
	L12	<i>Appropriation Act No. 2, 1954</i> To increase from \$30,000,000 to \$50,000,000 the amount that may be outstanding at any time against the Working Capital Advance Account for advances to posts abroad established by loans, investments and advances Vote 630, <i>Appropriation Act No. 2, 1954</i> , Vote L12, <i>Appropriation Act No. 3, 1989-90</i> (Net)	26,008,964
	(S)	(L) <i>Export Development Act</i> , section 11 Payments representing the subscription by the Secretary of State for External Affairs as approved by the Minister of Finance for capital stock in the Corporation under the authority of section 11. The authorized capital of the Corporation is \$1,500,000,000 (Gross) Authority in accordance with terms and conditions prescribed by sections 12, 13 and 14; Section 14 provides that the aggregate amount of borrowings of the Corporation pursuant to sections 12 and 13 and outstanding shall not exceed an amount equal to fifteen times the aggregate of: (a) the paid-in capital of the Corporation from time to time, and, (b) the retained earnings of the Corporation, if any, determined in accordance with the most recent statements of accounts of the Corporation for a financial year that have been audited by the Auditor General of Canada (Net)	516,800,000
			57,934,361,915

(S)	(L) <i>Export Development Act</i> , section 23 Authority in accordance with terms and conditions prescribed by section 23, accounts administered for Canada, the liability for loans and commitments as limited by section 24 shall not at any time exceed \$13,000,000,000 (Net) (In accordance with sections 10, 23 and 24 of the <i>Export Development Act</i> , the authorized limit of \$13 billion is for loans in support of export development. At the time this authority was granted, these loans were accounted for on a non-budgetary basis. Subsequently, the Government changed its accounting policies which resulted in concessional loans being accounted for on a budgetary basis. Therefore, this authority is available for both budgetary and non-budgetary transactions. However, since the authority is for loans it is shown as non-budgetary for reporting purposes)	5,635,783,883
Canadian Commercial Corporation		
(S)	(L) <i>Canadian Commercial Corporation Act</i> , section 11 The Minister of Finance shall, on the request of the Minister, from time to time, deposit to the credit of the Corporation in the Bank of Canada or in a chartered bank designated by the Minister an amount or amounts not exceeding in the aggregate ten million dollars to be paid out of unappropriated moneys in the Consolidated Revenue Fund (Net)	10,000,000
Canadian International Development Agency		
(S)	(L) <i>International Development (Financial Institutions) Assistance Act</i> —African Development Bank Authorization to subscribe for 73,473 callable shares of the capital stock of the African Development Bank in accordance with previous years' Appropriation Acts (Gross)	1,192,043,116
(S)	(L) <i>International Development (Financial Institutions) Assistance Act</i> —Caribbean Development Bank Authorization to subscribe for 8,124 callable shares of the capital stock of the Caribbean Development Bank in accordance with previous years' Appropriation Acts (Gross)	57,234,167
(S)	(L) <i>International Development (Financial Institutions) Assistance Act</i> —Asian Development Bank Authorization to subscribe for 172,125 callable shares of the capital stock of the Asian Development Bank in accordance with previous years' Appropriation Acts (Gross)	2,387,766,122
(S)	(L) <i>International Development (Financial Institutions) Assistance Act</i> —Inter-American Development Bank Authorization to subscribe for 320,490 callable shares of the capital stock of the Inter-American Development Bank in accordance with previous years' Appropriation Acts (Gross)	4,515,731,738
Total Ministry—Budgetary		35,581,809
Non-budgetary		72,282,606,664
<hr/>		
15	Indian Affairs and Northern Development Department	
(S)	<i>Appropriation Act No. 4, 1987-1988</i> , Vote 5c Payment from the Consolidated Revenue Fund of guaranteed loans issued out of the Indian economic development account. The total authorized limit is \$60,000,000 less the total authority used up to the end of 2002-2003 fiscal year of \$27,840,319	29,888,405
L20	<i>Appropriation Act No. 1, 1970</i> Loans in the current and subsequent fiscal years for the purposes of economic development of Indians, to Indians, groups of Indians or Indian bands, or to individuals, partnerships or corporations the activities of which contribute or may contribute to such development; to authorize the guaranteeing of loans to such borrowers made for the same purpose, through the Indian economic development account as established by Vote L53b, <i>Appropriation Act No. 1, 1970</i> . The amount that may be outstanding at any time as last amended by Vote 7b, <i>Appropriation Act No. 4, 1996-97</i> , shall not exceed \$48,550,835 (Net)	48,498,955
L40	<i>Appropriation Act No. 3, 1975</i> Loans to the Government of the Yukon Territory in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council for making of second mortgage loans to residents of the Territory for the purchase or construction of houses in the Territory under the <i>National Housing Act</i> . The undisbursed balance of loans authorized is \$320,000 (Gross)	305,503
L55	<i>Appropriation Act No. 3, 1953</i> To authorize and provide for a continuing special account to be known as the Eskimo loan fund from which loans or investments may be made to or in respect of individual Eskimos or groups of Eskimos to promote the commercial activities thereof as established by Vote 546, <i>Appropriation Act No. 3, 1953</i> . The amount that may be outstanding at any time as last amended by Vote 37b, <i>Appropriation Act No. 4, 1995-96</i> not to exceed \$6,633,697 (Net)	6,550,860

APPENDIX 3

Authorities Available from Previous Years—Continued

Section	Vote	Department or agency	Amount
			\$
	L81a	<i>Appropriation Act No. 4, 1969</i> To authorize in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council, loans for the establishment or expansion of small businesses in the Yukon Territory; and to authorize a special account to be known as the Yukon Territory small business loans account: (a) to which shall be charged all loans and interest payable thereon made under this authority; and, (b) to which shall be credited repayments of principal amounts of loans and interest thereon. The total amount that may be outstanding under this authority at any time not to exceed \$5,000,000 (Net)	5,000,000
		Total Ministry—Budgetary	29,888,405
		Non-budgetary	60,355,318
16		Industry	
		Department	
	(S)	Canadian Intellectual Property Office Revolving Fund— <i>Appropriation Act No. 3, 1993-1994</i> , Vote 2b To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, decrease in authority from \$25,000,000 to \$15,000,000 as per Vote 21b, <i>Appropriation Act No. 4, 1996-97</i>	139,799,927
	L97b	<i>Appropriation Act No. 1, 1970</i> Authority to make advances to regional offices and to employees on posting abroad and to include the charging to the account of advances to employees during service abroad. The balance in the account is not to exceed \$1,950,000 at any time (Net)	1,950,000
		National Research Council of Canada	
	(S)	<i>National Research Council Act</i> , paragraph 5(1)(e) Unspent amount carried forward from previous year as per the <i>National Research Council Act</i>	40,609,039
		Total Ministry—Budgetary	180,408,966
		Non-budgetary	1,950,000
18		National Defence	
		Department	
	L11c	<i>Appropriation Act No. 1, 1976</i> , established by Vote L20b To authorize, in accordance with terms and conditions approved by the Treasury Board, the operation of a National Defence working capital advance account in the current and subsequent fiscal years for the purpose of financing public funds imprest and public funds advance accounts, standing advances, authorized loans and advances to employees posted abroad, and authorized recoverable advances to establish military messes and canteens; the amount outstanding at any one time as amended by Vote L16c, <i>Appropriation Act No. 4, 1984</i> , Vote L11c of 1991, and Vote L11b, <i>Appropriation Act No. 4, 2002</i> shall not exceed \$120,000,000 (Net)	90,095,984
	L15	<i>Special Appropriation Act, 1963</i> Loans to be made in the current and subsequent fiscal years in respect of housing projects, constructed, pursuant to agreements with the Minister of National Defence, for occupancy by members of the Canadian Forces; such loans to be at interest rates and in accordance with such terms and conditions as the Governor in Council prescribes. The total authority is \$37,000,000 (Net)	14,210,689
		Total Ministry—Budgetary	...
		Non-budgetary	104,306,673

19	Natural Resources		
	Department		
(S)	Canada-Nova Scotia Oil and Gas Agreement Act, subsection 237(1) Canada/Nova Scotia Development Fund—Payments in accordance with the Act Total authority of \$50,000,000 for each of the years 1984-85 to 1987-88 inclusively, less any amount charged to any other appropriation for the purpose of making payments to Her Majesty in right of Nova Scotia pursuant to Part V of the Act. Any unused annual authority is to be expended in future years. The aggregate total for all such payments for the four fiscal years shall not exceed \$200,000,000	2,435,219	
(S)	Geomatics Canada Revolving Fund— <i>Appropriation Act No. 3, 1993-1994</i> To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$8,000,000 at any time	11,078,504	
(S)	Canada-Newfoundland Atlantic Accord Implementation Act, subsection 233(1) Canada/Newfoundland Development Fund—To make payments out of the Consolidated Revenue Fund, the amounts not exceeding, in the aggregate, the sum of \$225,000,000	20,259	
	Cape Breton Development Corporation		
L40a	<i>Appropriation Act No. 4, 1975</i> <i>Cape Breton Development Corporation Act</i> , subsection 19(3) The Minister of Finance may out of the Consolidated Revenue Fund, on the requisition of the Corporation and the Minister, authorize advances, from time to time, to the Corporation, on such terms as may be agreed upon, for working capital for the coal division. The total amount of advances outstanding at any time, shall not exceed \$50,000,000 (Net)	50,000,000	
	Total Ministry—Budgetary	13,533,982	
	Non-budgetary	50,000,000	
22	Public Safety and Emergency Preparedness		
	Correctional Service		
(S)	CORCAN Revolving Fund— <i>Appropriation Act No. 4, 1991-1992</i> , Vote 11c To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$45,000,000 at any time	12,201,558	
L14b	<i>Appropriation Act No. 1, 1969</i> To extend the purposes of the Parolees' loan account established by Solicitor General Vote L103b, <i>Appropriation Act No. 1, 1969</i> : (a) to authorize loans to individuals under mandatory supervision; and, (b) to increase from \$10,000 to \$50,000 the amount that may be outstanding at any time against the said account, as amended by Vote L14b, <i>Appropriation Act No. 3, 1982-83</i> (Net)	45,303	
	Total Ministry—Budgetary	12,201,558	
	Non-budgetary	45,303	
23	Public Works and Government Services		
(S)	Real Property Disposition Revolving Fund— <i>Appropriation Act No. 4, 1995-1996</i> , Vote 2b To make payments out of the Consolidated Revenue Fund for the disposal of real property, the total of which is not to exceed \$5,000,000 at any time	7,030,039	
(S)	Optional Services Revolving Fund— <i>Revolving Funds Act</i> , section 8 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$200,000,000 at any time, as last amended by Vote 21d, <i>Appropriation Act No. 4, 1994-95</i>	41,353,825	
(S)	Consulting and Audit Canada Revolving Fund— <i>Revolving Funds Act</i> , section 8 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, decrease in authority from \$30,000,000 to \$25,100,163 as per <i>Appropriation Act No. 5, 1998-99</i>	29,555,409	

APPENDIX 3

Authorities Available from Previous Years—*Concluded*

Section	Vote	Department or agency	Amount
			\$
	(S)	Translation Bureau Revolving Fund— <i>Appropriation Act No. 4, 1994-95</i> To make expenditures out of the Consolidated Revenue Fund, for the purpose of providing translation and related services, and the authority for the Minister to spend for the purposes of the Fund any revenues received for those purposes; and the aggregate of expenditures made for the purpose of the Fund shall not at any time exceed by more than \$75,000,000 the revenues received in respect of the purposes of the Fund; to delete an amount of \$13,606,000 representing operating losses incurred during a three year transition period towards self-sufficiency, as last amended by Vote 22b, <i>Appropriation Act No. 4, 1995-96</i>	45,203,664
	(S)	Real Property Services Revolving Fund— <i>Revolving Funds Act</i> , section 5 To make payments out of the Consolidated Revenue Fund for working capital, the total of which is not to exceed \$450,000,000 at any time	150,000,000
	(S)	Government Telecommunications and Informatics Services Revolving Fund— <i>Revolving Funds Act</i> , section 3 To make payments out of the Consolidated Revenue Fund for working capital, capital equipment and temporary financing of operating requirements, decrease in authority from \$64,000,000 to \$45,000,000 as last amended by Vote 6b, <i>Appropriation Act No. 4, 1999-2000</i>	41,699,063
	(S)	Defence Production Revolving Fund— <i>Defence Production Act</i> , section 15 To make payments out of the Consolidated Revenue Fund for the purpose of financing the stockpiling of defence supplies or strategic materials and permitting initial payments for defence supplies in advance of delivery of goods, the total of which shall not exceed \$100,000,000 less loans and advances of the defence production loan account at any time	100,000,000
L15b		<i>Appropriation Act No. 3, 1990-91</i> To extend the purposes of Finance Vote L29g, <i>Appropriation Act No. 2, 1967</i> : (a) to replace the words “standing travel advances, advances for petty cash expenditures and imprest bank accounts, and such other accountable advances” immediately following “departments and agencies” with the following words: “imprest funds, accountable advances and recoverable advances”, and, (b) to increase from \$17,000,000 to \$22,000,000 the amount that may be outstanding at any one time for the purposes of this Vote (Net)	1,242,595
	(S)	(L) <i>Seized Property Management Act</i> , 1993, section 12, subsections 1, 2, 3 and 4. Limit \$50,000,000 (Net)	50,174,125
		Total Ministry—Budgetary	414,842,000
		Non-budgetary	51,416,720
24		Transport	
		Canada Post Corporation	
	(S)	(L) <i>Canada Post Corporation Act</i> , sections 28, 29 and 30 The Minister of Finance, on the application of the Corporation approved by the Minister, may, with the approval of the Governor in Council, lend money to the Corporation from the Consolidated Revenue Fund on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal of loans made to the Corporation shall not exceed \$500,000,000 (Net)	500,000,000
		Royal Canadian Mint	
	(S)	(L) <i>Royal Canadian Mint Act</i> , subsection 20(1) The Mint may, for the attainment of its objects, borrow money from the Consolidated Revenue Fund or any other source, but the aggregate of the amounts loaned to the Mint and outstanding at any time shall not exceed \$75,000,000 or such greater amount as may be specified in an Appropriation Act (Net)	75,000,000
		Total Ministry—Budgetary	...
		Non-budgetary	575,000,000

25		Treasury Board	
		Canada School of Public Service	
	(S)	<i>Canada School of Public Service Act</i> , subsection 18(2) Pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i> and subject to any conditions imposed by the Treasury Board, the revenue from fees received by the School in a fiscal year through the conduct of its operations may be spent by the School for its purposes in that, or the next fiscal year	9,874,752
		Total Ministry—Budgetary Non-budgetary	9,874,752 ...
26		Veterans Affairs	
	(S)	(L) <i>Veterans' Land Act</i> There may be advanced out of the Consolidated Revenue Fund such amounts as are required for the purposes of Parts I, II and III, for the Veterans' Land Act Fund. The amount that may be charged at any one time, as last amended by Vote L55, <i>Appropriation Act No. 3, 1970</i> , shall not exceed \$605,000,000 (Net)	604,983,056
		Total Ministry—Budgetary Non-budgetary	... 604,983,056
		Total Government—Budgetary Non-budgetary	1,052,351,722 83,897,333,563

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ During the year, the Department of Foreign Affairs and the Department of International Trade were amalgamated.

APPENDIX 4

Non-Lapsing Authorities Granted/Repealed in the Current Year

Appendix 4 provides the full wording of most non-lapsing authorities (budgetary and non-budgetary) granted/repealed in the current year, by ministry. The budgetary non-lapsing authorities related to the spending of proceeds from the disposal of surplus Crown assets are excluded from this appendix. Details of such authorities are shown in Appendix 5.

Section	Vote	Department or agency	Amount ⁽¹⁾
			\$
4	1	Canada Revenue Agency Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> (Act) and the <i>Employment Insurance Act</i> ; the appropriations for the fiscal year ending March 31, 2007, that may be charged to the following fiscal year ending March 31	167,724,230
		Total Ministry—Budgetary	167,724,230
		Non-budgetary	...
8	30	Environment Parks Canada Agency Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies; the appropriations for the fiscal year ending March 31, 2007, that may be charged to the following fiscal year	50,731,221
		Total Ministry—Budgetary	50,731,221
		Non-budgetary	...
9	(S)	Finance Department (L) <i>Bretton Woods and Related Agreements</i> , subsection 8.1(2) Payments to International Monetary Fund's Poverty Reduction and Growth Facility in accordance with the <i>Bretton Woods and Related Agreements Act</i> , subsection 8.1(2). Final Payment made in 2006.	61,032,659
		Total Ministry—Budgetary	...
		Non-budgetary	61,032,659
10	(S)	Fisheries and Oceans Freshwater Fish Marketing Corporation (L) <i>Freshwater Fish Marketing Act</i> subsection 16(2) Loans to the Corporation and guarantees for loans pursuant to the <i>Freshwater Fish Marketing Act</i> . To increase from \$30,000,000 to \$50,000,000 the aggregate outstanding at any time of the amounts borrowed by the Corporation pursuant to section 16(2) of the <i>Freshwater Fish Marketing Act</i> not to exceed \$50,000,000 (Net)	20,000,000
		Total Ministry—Budgetary	...
		Non-budgetary	20,000,000

16		Industry		
		Department		
	(S)	Canadian Intellectual Property Office Revolving Fund		
		Decrease in authority of (\$50,000,000) as a result of a decrease in the net book value of fixed assets and increase in authority of \$264,203 as a result of a transfer from Treasury Board Vote 5		(49,735,797)
		National Research Council of Canada		
	(S)	Spending of revenue pursuant to the <i>National Research Council Act</i>		93,097,362
		Total Ministry—Budgetary		43,361,565
		Non-budgetary		...
<hr/>				
18		National Defence		
		Department		
	L15	<i>Special Appropriation Act, 1963</i>		
		The authority has expired following the reimbursement of the loan.		14,210,689
		Total Ministry—Budgetary		...
		Non-budgetary		14,210,689
<hr/>				
23		Public Works and Government Services		
	(S)	Optional Services Revolving Fund		
		Decrease in authority as a result of a decrease in the net book value of fixed assets		(4,000,000)
	(S)	Consulting and Audit Canada Revolving Fund		
		Decrease in authority of (\$6,000,000) as a result of a decrease in the net book value of fixed assets and increase in the authority of \$590,003 as a result of a transfer from Treasury Board Vote 5		(5,409,997)
	(S)	Translation Bureau Revolving Fund		
		Decrease in authority of (\$11,000,000) as a result of a decrease in the net book value of fixed assets and increase in the authority of \$3,110,961 as a result of a transfer from Treasury Board Vote 5		(7,889,039)
	(S)	Telecommunications and Informatics Common Services Revolving Fund		
		Decrease in authority as a result of a decrease in the net book value of fixed assets		(19,000,000)
		Total Ministry—Budgetary		(36,299,036)
		Non-budgetary		...
<hr/>				
25		Treasury Board		
		Canada School of Public Service		
	(S)	Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>		32,625,292
		Total Ministry—Budgetary		32,625,292
		Non-budgetary		...
		Total Government—Budgetary		258,143,272
		Non-budgetary		95,243,348

(S) Statutory authority.

(1) Does not include most of the exchange valuation adjustments.

APPENDIX 5

Authorities for the Spending of Proceeds from the Disposal of Surplus Crown Assets

Appendix 5 provides details, by ministry, of the source and disposition of authorities related to the spending of proceeds from the disposal of surplus Crown assets.

Pursuant to sections 13(2) and 14 of the *Surplus Crown Assets Act*, departments as defined in section 2 of the *Financial Administration Act* (excluding the House of Commons, the Senate, the Library of Parliament, the Office of Ethics Commissioner and the International Joint Commission) are authorized to establish a spending authority equal to the proceeds received from the disposal of surplus Crown assets. The proceeds received in any fiscal year that have not been spent in that fiscal year are carried forward to the next fiscal year for use in that fiscal year only. The amount carried forward is however subject to a maximum limit.

Section	Department or agency	Source of authorities			Disposition of authorities		
		Available from previous year	Proceeds received in the current year	Total available for use	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent year
		\$	\$	\$	\$	\$	\$
2	Agriculture and Agri-Food						
	Department	159,796	2,784,528	2,944,324	2,672,193	...	272,131
	Canadian Food Inspection Agency	57,118	602,534	659,652	331,787	...	327,865
	Canadian Grain Commission	...	28,125	28,125	28,125	...	...
	Total Ministry	216,914	3,415,187	3,632,101	3,032,105	...	599,996
3	Atlantic Canada Opportunities Agency						
	Department	4,246	24,170	28,416	21,847	...	6,569
	Total Ministry	4,246	24,170	28,416	21,847	...	6,569
4	Canada Revenue Agency	...	209,907	209,907	209,907	...	...
5	Canadian Heritage						
	Department	23,476	18,664	42,140	7,018	16,458	18,664
	Library and Archives of Canada	163,065	112,758	275,823	202,682	...	73,141
	Public Service Commission	...	1,840	1,840	1,840	...	...
	Public Service Labour Relations Board	67	405	472	472	...	...
	Status of Women—Office of the Co-ordinator	...	92	92	...	...	92
	Total Ministry	186,608	133,759	320,367	212,012	16,458	91,897
6	Citizenship and Immigration						
	Department	7,810	14,528	22,338	...	7,810	14,528
	Immigration and Refugee Board of Canada	...	5,987	5,987	5,987	...	...
	Total Ministry	7,810	20,515	28,325	5,987	7,810	14,528
7	Economic Development Agency of Canada for the Regions of Quebec	25,436	7,583	33,019	25,436	...	7,583

8	Environment						
	Department	321,064	709,602	1,030,666	746,601	...	284,065
	Canadian Environmental Assessment Agency	...	245	245	...	...	245
	National Round Table on the Environment and the Economy	...	2,674	2,674	...	2,674	...
	Total Ministry	321,064	712,521	1,033,585	746,601	2,674	284,310
9	Finance						
	Department	6,179	22,041	28,220	...	6,179	22,041
	Auditor General	...	3,860	3,860	3,860	...	...
	Canadian International Trade Tribunal	...	6	6	...	...	6
	Financial Consumer Agency of Canada	148	401	549	...	148	401
	Office of the Superintendent of Financial Institutions	2,306	1,442	3,748	...	2,306	1,442
	Total Ministry	8,633	27,750	36,383	3,860	8,633	23,890
10	Fisheries and Oceans	642,377	1,987,009	2,629,386	1,346,154	...	1,283,232
11	Foreign Affairs and International Trade ⁽¹⁾						
	Department	665,104	2,524,190	3,189,294	2,529,593	...	659,701
	Canadian International Development Agency	7,415	...	7,415	...	7,415	...
	Total Ministry	672,519	2,524,190	3,196,709	2,529,593	7,415	659,701
12	Governor General	...	2,609	2,609	2,609	...	...
13	Health						
	Department	237,925	235,070	472,995	133,799	104,126	235,070
	Canadian Institutes of Health Research	...	8,505	8,505	...	...	8,505
	Patented Medicine Prices Review Board	...	26	26	26	...	...
	Public Health Agency of Canada	...	1,287	1,287	1,287	...	...
	Total Ministry	237,925	244,888	482,813	135,112	104,126	243,575
14	Human Resources and Skills Development						
	Departments—						
	Human Resources and Skills Development	92,948	53,524	146,472	82,803	10,145	53,524
	Social Development	273,514	57,715	331,229	214,328	59,186	57,715
	Total Departments	366,462	111,239	477,701	297,131	69,331	111,239
	Canada Industrial Relations Board	187	96	283	...	187	96
	Total Ministry	366,649	111,335	477,984	297,131	69,518	111,335
15	Indian Affairs and Northern Development						
	Department	90,064	1,339,015	1,429,079	45,603	44,461	1,339,015
	Indian Specific Claims Commission ⁽²⁾	41	559	600	600	...	...
	Total Ministry	90,105	1,339,574	1,429,679	46,203	44,461	1,339,015

APPENDIX 5

Authorities for the Spending of Proceeds from the Disposal of Surplus Crown Assets—*Concluded*

Section	Department or agency	Source of authorities			Disposition of authorities	
		Available from previous year	Proceeds received in the current year	Total available for use	Used in the current year	Available for use in subsequent year
		\$	\$	\$	\$	\$
16	Industry					
	Department	230,928	240,787	471,715	209,274	240,787
	Canadian Space Agency	1	22,761	22,762	...	22,761
	Competition Tribunal	1,117	...	1,117	...	...
	Copyright Board	376	...	376	376	...
	National Research Council of Canada	19,450	315,809	335,259	273,936	61,323
	Natural Sciences and Engineering Research Council	120	368	488	...	368
	Statistics Canada	...	44,730	44,730	13,843	30,887
	Total Ministry	251,992	624,455	876,447	497,429	356,126
17	Justice					
	Department	7,379	17,894	25,273	24,436	837
	Canadian Human Rights Commission	10	4,085	4,095	14	4,081
	Courts Administration Service	9,669	1,751	11,420	10,000	1,420
	Offices of the Information and Privacy Commissioners of Canada	...	8,065	8,065	...	8,065
	Supreme Court of Canada	19,651	9,610	29,261	7,769	9,610
	Total Ministry	36,709	41,405	78,114	42,219	24,013
18	National Defence					
	Department	13,609,389	20,470,605	34,079,994	20,591,268	13,488,726
	Military Police Complaints Commission	...	200	200	...	200
	Total Ministry	13,609,389	20,470,805	34,080,194	20,591,268	13,488,926
19	Natural Resources					
	Department	163,516	302,692	466,208	223,951	242,257
	Canadian Nuclear Safety Commission	3,694	25,301	28,995	...	25,301
	National Energy Board	266	671	937	...	671
	Total Ministry	167,476	328,664	496,140	223,951	268,229
21	Privy Council					
	Department	21,648	18,794	40,442	...	18,794
	Canadian Transportation Accident Investigation and Safety Board	...	4,401	4,401	4,401	...
	Chief Electoral Officer	...	6,821	6,821	6,821	...
	Office of the Commissioner of Official Languages ⁽³⁾	287	2,876	3,163	...	2,876
	Total Ministry	21,935	32,892	54,827	11,222	21,670

22	Public Safety and Emergency Preparedness						
	Canada Border Services Agency	90,597	274,328	364,925	241,103	...	123,822
	Canadian Firearms Centre ⁽⁴⁾	13,084	(13,084)	...	...	...	...
	Canadian Security Intelligence Service	359	855,588	855,947	854,983	...	964
	Correctional Service	221,094	866,371	1,087,465	236,387	...	851,078
	National Parole Board	649	2,303	2,952	1,289	...	1,663
	Royal Canadian Mounted Police ⁽⁴⁾	2,752,856	4,657,644	7,410,500	3,867,566	...	3,542,934
	Total Ministry	3,078,639	6,643,150	9,721,789	5,201,328	...	4,520,461
23	Public Works and Government Services	710,782	272,553	983,335	644,960	65,822	272,553
24	Transport						
	Department	962,801	1,369,265	2,332,066	962,801	...	1,369,265
	Canadian Transportation Agency	64,624	58	64,682	64,682	...	...
	Office of Infrastructure of Canada	...	23,781	23,781	...	...	23,781
	Total Ministry	1,027,425	1,393,104	2,420,529	1,027,483	...	1,393,046
25	Treasury Board						
	Secretariat	7,059	10,409	17,468	...	7,059	10,409
	Canada School of Public Service	12,821	5,877	18,698	18,698	...	...
	Total Ministry	19,880	16,286	36,166	18,698	7,059	10,409
26	Veterans Affairs	471	113,830	114,301	114,301	...	...
27	Western Economic Diversification	2,099	213	2,312	2,312	...	...
	Total Government	21,707,083	40,698,354	62,405,437	36,989,728	394,645	25,021,064

(1) During the year, the Department Foreign Affairs and the Department International Trade were amalgamated.

(2) Indian Specific Claims Commission is a new agency.

(3) Commissioner of Official Languages was renamed Office of the Commissioner of Official Languages.

(4) During the year, Canada Firearms Centre was transferred to Royal Canadian Mounted Police.

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SECTION 2

2006-2007

PUBLIC ACCOUNTS OF CANADA

Agriculture and Agri-Food

Department

Canadian Dairy Commission

Canadian Food Inspection Agency

Canadian Grain Commission

Farm Credit Canada

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Details of spendable amounts	2.16
Revenues	2.16

Department**Strategic Outcome**

Health of the environment.

Program Activity Descriptions*Environment*

Achieving environmental sustainability of the sector and progress in the areas of soil, water, air and biodiversity.

Strategic Outcome

Security of the food system.

Program Activity Descriptions*Food safety and food quality (FSQ)*

Minimizing the risk and impact of food-borne hazards on human health, increasing consumer confidence and improving the sector's ability to meet or exceed market requirements for food products.

Business risk management

Enhancing the producer's capacity to manage risk, and increasing the sector's viability and profitability.

National Farm Products Council (NFPC)

To advise the Minister of Agriculture and Agri-Food on all matters relating to the agencies established under the *Farm Products Agencies Act*, with a view to maintaining and promoting an efficient and competitive agriculture industry:

- to review the operations of the marketing agencies to ensure they meet their objectives as set out in legislation;

- to work with the agencies in promoting more effective marketing of farm products in inter-provincial and export trade; and
- to work with promotion research agencies in connection with primary production research and promotion activities relating to farm products.

Strategic Outcome

Innovation for growth.

Program Activity Descriptions*Innovation and renewal*

Equipping the sector with new business and management skills, bioproducts, knowledge-based production systems and strategies to capture opportunities and manage change.

Canadian Pari-Mutuel Agency

To regulate and supervise pari-mutuel betting for the protection of the betting public on a full cost recovery basis, in the most effective and efficient manner possible.

Rural and co-operatives secretariats

Leads an integrated, government-wide approach, called the Canadian Rural Partnership, through which the Government aims to co-ordinate its economic, social, environmental and cultural policies towards the goal of economic and social renewal of rural Canada.

Facilitating relations between cooperatives and federal departments and agencies with legislation or policies affecting cooperatives. As well, the Secretariat provides advice across government on policies affecting cooperatives, coordinates the implementation of such policies, and acts as a centre of expertise on cooperatives within the federal government.

Strategic Outcome

Security of the food system and innovation for growth

Program Activity Descriptions*Markets and international*

Expanding international opportunities for the Canadian agri-food sector.

Canadian Dairy Commission**Strategic Outcome**

To enhance the vitality of the Canadian dairy industry for the benefit of all stakeholders.

Program Activity Descriptions*Administer milk supply management system*

- Set support prices for butter and skim milk powder.
- Determine and recommend national quota for industrial milk production.
- Facilitate within the dairy industry.
- Administer Domestic seasonality (supply and demand) program.

Canadian Food Inspection Agency**Strategic Outcome**

Protection from preventable health risks related to food safety or the transmission of animal diseases to humans.

Program Activity Descriptions

Food safety and public health

The Canadian Food Inspection Agency (CFIA), along with many federal, provincial and municipal organizations, is working to improve the overall health of Canadians. The CFIA's primary contribution to this effort is in helping to ensure that food is safe, consumers have appropriate information on which to base healthy food choices and animals are healthy.

Strategic Outcome

A fair and effective regulatory regime for food, animals and plants.

Program Activity Descriptions

Science and regulation

Providing a fair and effective regulatory regime for food, animals and plants. Maintaining the integrity of CFIA's regulatory policy, inspection and certification activities.

Strategic Outcome

A sustainable plant and animal resource base.

Program Activity Descriptions

Animal and plant resource protection

Activities related to controlling invasive species; regulation of agricultural products, including products of biotechnology; and protecting Canada's livestock, crops and forests from regulated pests and disease.

Strategic Outcome

Security from deliberate threats to Canada's food supply and agricultural resource base.

Program Activity Descriptions

Public security

Activities related to contributing to public security and agri-food security.

Canadian Grain Commission

Strategic Outcome

A grain quality assurance system that addresses the changing requirements of domestic and international grain markets.

Program Activity Descriptions

Deliver inspection and testing services—Appropriations

Deliver inspection and testing services utilizing a grain quality assurance system that:

- meets the legislative mandate of the *Canada Grain Act* and the grain industry requirements from producers to customers;
- provides scientific and technical support; and
- deals with both visually distinguishable and indistinguishable varieties and the capacity to segregate grain by specific characteristics.

Deliver inspection and testing services—Canadian Grain Commission (CGC) Revolving Fund

Deliver inspection and testing services utilizing a grain quality assurance system that:

- meets the legislative mandate of the *Canada Grain Act* and the grain industry requirements from producers to customers;

- provides scientific and technical support; and
- deals with both visually distinguishable and indistinguishable varieties and the capacity to segregate grain by specific characteristics.

Strategic Outcome

A grain quantity assurance system that addresses the changing needs of the grain industry.

Program Activity Descriptions

Deliver weighing services—Appropriations

Deliver weighing services through the grain quantity assurance system that:

- meets the legislative mandate of the *Canada Grain Act* and the grain industry requirements from producers to customers; and
- provides technical support.

Deliver weighing services—CGC Revolving Fund

Deliver weighing services through the grain quantity assurance system that:

- meets the legislative mandate of the *Canada Grain Act* and the grain industry requirements from producers to customers; and
- provides technical support.

Strategic Outcome

Research and development on grain quality that enhances the marketability of Canadian grain.

Program Activity Descriptions

Conduct research to understand and measure grain quality—Appropriations

Conduct research and development on grain quality that enhances the marketability of Canadian grain through:

- research that supports the grain quality assurance system;
- research that addresses emerging issues; and
- the evolution of grain standards that meet the changing industry needs.

Strategic Outcome

Producers' rights are supported to ensure fair treatment within the grain handling system.

Program Activity Descriptions

Protect producers' rights—Appropriations

Protect producers' rights as set out in the *Canada Grain Act* by:

- administering a licensing and security system;
- ensuring fair treatment of producers by licensed grain companies and dealers;
- providing grain quality information to producers; and
- administering fairly the producer car delivery option.

Protect producers' rights—CGC Revolving Fund

Protect producers' rights as set out in the *Canada Grain Act* by:

- administering a licensing and security system;
- ensuring fair treatment of producers by licensed grain companies and dealers;
- providing grain quality information to producers; and
- administering fairly the producer car delivery option.

Farm Credit Canada**Strategic Outcome**

Farm Credit Canada's mission is to enhance rural Canada by providing specialized and personalized business and financial services and products to farming operations, including family farms, and to those businesses in rural Canada, including small and medium-sized businesses, that are businesses related to farming. The primary focus of the activities of the corporation shall be on farming operations, including family farms.

Ministry Summary

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
...	583,866,000	...	...	583,866,000	1	Operating expenditures			
...	...	161,631,664	...	161,631,664	1a	Transfer of \$1,700,000 from Agriculture and Agri-Food Vote 10			
...	...	9,305,036	...	9,305,036	1b	Transfer of \$150,000 from Industry Vote 1			
...	...	...	150,000	150,000		Transfer from: Vote 1 (Industry)			
...	...	...	1,700,000	1,700,000		Vote 10			
...	...	...	138,750	138,750		TB Vote 10 ⁽¹⁾			
...	...	...	7,851,000	7,851,000		TB Vote 15 ⁽¹⁾			
...	...	...	(10,000,000)	(10,000,000)		Transfer to: Vote 5			
...	...	...	(51,524)	(51,524)		Vote 5 (Foreign Affairs and International Trade)			
...	...	...	(500,000)	(500,000)		Vote 30			
...	583,866,000	170,936,700	(711,774)	754,090,926		Total—Vote 1	708,198,255	45,892,671	...
...	28,631,000	...	...	28,631,000	5	Capital expenditures			
...	...	4,994,000	...	4,994,000	5a	Transfer of \$10,000,000 from Agriculture and Agri-Food Vote 1			
...	...	7,586,000	...	7,586,000	5b	Capital expenditures			
...	...	...	10,000,000	10,000,000		Transfer from Vote 1			
...	28,631,000	12,580,000	10,000,000	51,211,000		Total—Vote 5	34,133,842	17,077,158	...
...	448,930,000	...	...	448,930,000	10	Grants and contributions			
...	...	296,721,000	...	296,721,000	10a	Transfer of \$400,000 from Canadian Heritage Vote 5			
...	...	88,410,256	...	88,410,256	10b	Grants and contributions			
...	...	...	400,000	400,000		Transfer from Vote 5 (Canadian Heritage)			
...	...	...	(1,700,000)	(1,700,000)		Transfer to Vote 1			
...	448,930,000	385,131,256	(1,300,000)	832,761,256		Total—Vote 10	596,657,461	236,103,795	...
...	...	1	...	1	13b	To write-off the projected net drawdown authority used by the Canadian Pari-Mutual Agency Revolving Fund of up to \$1,400,000 effective March 31, 2007	...	1	...
...	...	...	...	...	15	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate the sum of \$1,700,000,000			

Ministry Summary—Continued

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	1	...	...	1	15a	payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring credit advance program Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate the sum of \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring credit advance program and \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Enhances spring credit advance program				
...	...	1	...	1						
...	1	1	...	2		Total—Vote 15	...	2	...	...
					20	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time in aggregate, the sum of \$140,000,000 payable in respect of line of credit agreements to be entered into by the Farm Credit Canada for the purpose of the Renewed (2003) national biomass ethanol program	...	1	...	...
600,000	200,000	...	(200,000)	600,000	(S)	Grants to agencies established under the <i>Farm Products Agencies Act</i>	...	...	600,000	...
...	5,000,000	...	(122,683)	4,877,317	(S)	Canadian Cattlemen’s Association Legacy Fund	4,877,317	...	...	131,600
					(S)	Contributions in support of business risk management programs under the agricultural policy framework—Canadian agricultural income stabilization program	933,263,126	...	...	1,068,670,000
...	570,020,000	468,700,000	(105,456,874)	933,263,126	(S)	Contributions in support of business risk management programs under the agricultural policy framework—Production insurance	343,067,287	...	...	345,885,470
...	406,970,000	...	(63,902,713)	343,067,287	(S)	Payments in connection with the <i>Agricultural Marketing Programs Act</i>	10,597,610	...	...	9,188,599
...	65,500,000	...	(54,902,390)	10,597,610						

...	4,000,000	...	(3,973,830)	26,170	(S) Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i>	26,170	...	...	(526,159)
...	4,180,000	...	(2,451,009)	1,728,991	(S) Contributions in support of business risk management programs under the agricultural policy framework—Agriculture policy initiatives	1,728,991	...	...	6,678,575
...	72,922	...	2,787	75,709	(S) Minister of Agriculture and Agri-Food—Salary and motor car allowance	75,709	...	...	68,795
...	74,308,000	...	(354,096)	73,953,904	(S) Contributions to employee benefit plans	73,953,904	...	...	76,229,037
...	...	873,000,000	(873,000,000)	...	(S) Grants and contributions in support of amendments to inventory valuation under the Canadian agricultural income stabilization program				
...	...	1,076,000	(59,297)	1,016,703	(S) Grant payments for the Golden nematode disaster program	1,016,703	...	...	...
...	...	...	431,000,000	431,000,000	(S) Grants payments for the Canadian agricultural income stabilization program inventory transition initiative	431,000,000	...	...	...
...	...	...	442,000,000	442,000,000	(S) Contributions payments for the Canadian agricultural income stabilization program inventory transition initiative	442,000,000	...	...	...
1,932,620	...	...	...	1,932,620	(S) Canadian Pari-Mutual Agency Revolving Fund	(758,622)	...	2,691,242	1,195,431
...	...	...	(2,617,836)	(2,617,836)	(S) Class grant payments for the Transitional industry support program (<i>Farm Income Protection Act</i>)	(2,617,836)	...	...	(19,661,532)
...	...	...	(577,591)	(577,591)	(S) Contributions to a transition to future risk management programming	(577,591)	...	...	(8,119,108)
...	...	...	(2,815,590)	(2,815,590)	(S) Class grant payments for the Farm income program	(2,815,590)	...	...	(43,195)
...	...	...	(1,698,015)	(1,698,015)	(S) Contributions for agricultural risk management—Spring credit advance program business risk management	(1,698,015)	...	...	4,104,773
...	...	...	29,333	29,333	(S) Collection agency fees	29,333	...	...	74,677
...	...	...	121,721	121,721	(S) Refunds of amounts credited to revenues in previous years	121,721	...	...	...
159,796	...	...	2,784,528	2,944,324	(S) Spending of proceeds from the disposal of surplus Crown assets	2,672,193	...	272,131	2,518,829
...	...	...	(120,172)	(120,172)	(S) Grants in support of the Grain and oilseed payment program	(120,172)	...	...	713,299,260
...	...	...	(20,346)	(20,346)	(S) Class contribution payments for repositioning of the Canadian beef and cattle industry	(20,346)	...	...	33,449,356
...	...	...	(1,870,400)	(1,870,400)	(S) Contributions in support of business risk management programs under the agricultural policy framework—Province-based programs	(1,870,400)	...	...	155,235,301
...	...	...	(2,312,329)	(2,312,329)	(S) Bovine spongiform encephalopathy (BSE) recovery program	(2,312,329)	...	...	...
...	...	...	(1,626,036)	(1,626,036)	(S) Class contribution payments for the Transitional industry support program	(1,626,036)	...	...	...

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	...	...	(1,280,770)	(1,280,770)	(S)	Class contribution payments for the Farm income program	(1,280,770)	...	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	42,500,000
2,692,416	2,191,677,924	1,911,423,958	(235,435,382)	3,870,358,916		Total Department—Budgetary	3,567,721,915	299,073,628	3,563,373	3,381,691,840
Canadian Dairy Commission										
...	3,513,000	...	...	3,513,000	25	Program expenditures				
...	...	...	147,000	147,000		Transfer from TB Vote 15 ⁽¹⁾				
...	3,513,000	...	147,000	3,660,000		Total—Vote 25	3,660,000	...	...	3,494,000

					(S)	(L) Loans pursuant to the <i>Canadian Dairy Commission Act</i> , section 16, as last amended by Vote 50a, <i>Appropriation Act No. 4, 1975</i> . Limit \$300,000,000 (Net)				
209,304,000	...	...	...	209,304,000			(44,739,000)	...	254,043,000	58,749,000
Total Agency—										
...	3,513,000	...	147,000	3,660,000		Budgetary	3,660,000	...	...	3,494,000
209,304,000	...	...	...	209,304,000		Non-budgetary	(44,739,000)	...	254,043,000	58,749,000
Canadian Food Inspection Agency										
...	482,401,000	...	...	482,401,000	30	Operating expenditures and contributions				
					30a	Transfer of \$1,700,000 from Public Safety and Emergency Preparedness Vote 10, and \$500,000 from Agriculture and Agri-Food Vote 1				
...	...	76,370,633	...	76,370,633						
...	...	1	...	1	30b	Transfer of \$372,500 from Industry Vote 1				
...	...	...	500,000	500,000		Transfer from: Vote 1				
...	...	...	372,500	372,500		Vote 1 (Industry)				
...	...	...	1,700,000	1,700,000		Vote 10 (Public Safety and Emergency Preparedness)				
...	...	...	232,373	232,373		TB Vote 10 ⁽¹⁾				
...	...	...	4,259,000	4,259,000		TB Vote 15 ⁽¹⁾				
...	...	...	(549,970)	(549,970)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(502,700)	(502,700)		Vote 5 (Foreign Affairs and International Trade)				
...	482,401,000	76,370,634	6,011,203	564,782,837		Total—Vote 30	530,518,983	34,263,854	...	490,120,024
...	14,724,000	...	...	14,724,000	35	Capital expenditures				
...	...	13,420,346	...	13,420,346	35a	Capital expenditures				
...	14,724,000	13,420,346	...	28,144,346		Total—Vote 35	21,386,087	6,758,259	...	17,430,620

					(S)	Compensation payments in accordance with requirements established by regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i>				
...	1,500,000	...	2,254,092	3,754,092			3,754,092	...	...	9,478,367
...	72,904,000	...	(8,283,564)	64,620,436	(S)	Contributions to employee benefit plans	64,620,436	...	...	70,737,308
57,118	...	...	602,534	659,652	(S)	Spending of proceeds from the disposal of surplus Crown assets	331,787	...	327,865	343,204
...	...	...	2,810	2,810	(S)	Refunds of amounts credited to revenues in previous years	2,810	...	...	4,525
...	...	...	8,168	8,168	(S)	Collection agency fees	8,168	...	...	13,862
57,118	571,529,000	89,790,980	595,243	661,972,341		Total Agency—Budgetary	620,622,363	41,022,113	327,865	588,127,910
Canadian Grain Commission										
...	24,666,000	...	...	24,666,000	40	Program expenditures				
...	...	251,700	...	251,700	40a	Program expenditures				
...	...	...	460,795	460,795		Transfer from: TB Vote 5 ⁽¹⁾				
...	...	...	5,000	5,000		TB Vote 10 ⁽¹⁾				
...	...	...	503,000	503,000		TB Vote 15 ⁽¹⁾				
...	24,666,000	251,700	968,795	25,886,495		Total—Vote 40	25,861,497	24,998	...	27,170,148
13,924,504	(127,000)	...	127,000	13,924,504	(S)	Canadian Grain Commission Revolving Fund	(11,813,591)	...	25,738,095	(248,734)
...	10,683,000	...	...	10,683,000	(S)	Contributions to employee benefit plans	10,683,000	...	...	587,000
...	...	...	28,125	28,125	(S)	Spending of proceeds from the disposal of surplus Crown assets	28,125	...	...	14,823
13,924,504	35,222,000	251,700	1,123,920	50,522,124		Total Agency—Budgetary	24,759,031	24,998	25,738,095	27,523,237
Farm Credit Canada										
					(S)	<i>Farm Credit Canada Act</i>				
6,667,000	...	...	...	6,667,000		(L) Subsection 11(1), payments for capital pursuant to the <i>Farm Credit Canada Act</i> . Limit \$1,250,000,000 (Net)	...	...	6,667,000	15,000,000
3,850,970,000	...	...	1,320,296,000	5,171,266,000		(L) Subsection 12(3), loans to the Corporation pursuant to the <i>Farm Credit Canada Act</i> . The aggregate not to exceed 12 times the capital of the Corporation (Net)	...	...	5,171,266,000	...
3,857,637,000	...	...	1,320,296,000	5,177,933,000		Total Agency—Non-budgetary	...	...	5,177,933,000	15,000,000
16,674,038	2,801,941,924	2,001,466,638	(233,569,219)	4,586,513,381		Total Ministry—Budgetary	4,216,763,309	340,120,739	29,629,333	4,000,836,987
4,066,941,000	...	...	1,320,296,000	5,387,237,000		Non-budgetary	(44,739,000)	...	5,431,976,000	73,749,000

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Environment	244,759,419	270,142,242	13,372,140	13,082,803	144,189,036	98,935,117	24,500,000	17,716,167	...	...	377,820,595	364,443,995
Food safety and food quality (FSQ)	53,144,161	55,061,519	2,678,970	2,200,081	33,291,485	10,527,212	1,540,000	978,682	...	...	87,574,616	66,810,130
Business risk management	179,134,768	127,513,714	10,836,070	5,343,053	2,391,600,900	2,310,061,642	5,500,000	4,394,586	...	...	2,576,071,738	2,438,523,823
National Farm Products Council (NFPC)	2,329,538	2,541,859	...	...	600,000	...	...	...	...	...	2,929,538	2,541,859
Innovation and renewal	291,532,013	241,359,026	19,348,590	9,422,041	385,164,420	298,618,075	14,960,000	5,069,789	...	...	681,085,023	544,329,353
Canadian Pari-Mutuel Agency	17,165,620	13,210,009	...	...	...	...	15,233,000	13,968,631	...	...	1,932,620	(758,622)
Rural and co-operatives secretariats	13,722,136	11,655,489	...	...	9,102,196	9,102,196	...	...	...	...	22,824,332	20,757,685
Markets and international	93,093,886	104,937,595	4,975,230	4,085,864	22,051,338	22,051,338	...	1,105	...	...	120,120,454	131,073,692
Sub-total	894,881,541	826,421,453	51,211,000	34,133,842	2,985,999,375	2,749,295,580	61,733,000	42,128,960	...	...	3,870,358,916	3,567,721,915
Revenues netted against expenditures	(61,733,000)	(42,128,960)	...	...	...	...	(61,733,000)	(42,128,960)	...	...	...	...
Total Department—Budgetary	833,148,541	784,292,493	51,211,000	34,133,842	2,985,999,375	2,749,295,580	...	...	...	...	3,870,358,916	3,567,721,915
Canadian Dairy Commission												
Administer milk supply management system—												
Budgetary	3,660,000	3,660,000	...	...	...	...	...	...	...	...	3,660,000	3,660,000
Non-budgetary	...	...	...	...	...	...	...	...	209,304,000	(44,739,000)	209,304,000	(44,739,000)
Total Agency—												
Budgetary	3,660,000	3,660,000	...	...	...	...	...	...	...	...	3,660,000	3,660,000
Non-budgetary	...	...	...	...	...	...	...	...	209,304,000	(44,739,000)	209,304,000	(44,739,000)
Canadian Food Inspection Agency												
Food safety and public health	377,168,627	400,640,918	4,566,059	11,187,234	455,923	455,923	32,677,455	32,677,455	...	...	349,513,154	379,606,620
Science and regulation	140,317,659	91,042,955	7,648,915	3,487,188	...	...	17,419,714	17,419,714	...	...	130,546,860	77,110,429
Animal and plant resource protection	118,225,914	139,703,497	4,261,846	2,128,685	4,230,452	4,230,452	5,937,999	5,937,999	...	...	120,780,213	140,124,635
Public security	49,464,588	19,197,700	11,667,526	4,582,979	...	...	...	...	...	...	61,132,114	23,780,679
Sub-total	685,176,788	650,585,070	28,144,346	21,386,086	4,686,375	4,686,375	56,035,168	56,035,168	...	...	661,972,341	620,622,363
Revenues netted against expenditures	(56,035,168)	(56,035,168)	...	...	...	...	(56,035,168)	(56,035,168)	...	...	...	...
Total Agency—Budgetary	629,141,620	594,549,902	28,144,346	21,386,086	4,686,375	4,686,375	...	...	...	...	661,972,341	620,622,363

Canadian Grain Commission

Deliver inspection and testing services—													
Appropriations	18,772,470	19,016,647	...	...	...	...	...	...	...	...	...	18,772,470	19,016,647
CGC Revolving Fund	41,833,878	22,476,788	...	...	...	...	31,326,000	29,727,370	...	...	...	10,507,878	(7,250,582)
Deliver weighing services—													
Appropriations	6,936,662	4,889,995	...	...	...	...	...	...	...	...	...	6,936,662	4,889,995
CGC Revolving Fund	12,451,978	7,476,682	...	...	...	...	9,325,000	12,136,558	...	...	...	3,126,978	(4,659,876)
Conduct research to understand and measure grain quality—													
Appropriations	9,494,944	9,377,858	...	...	...	...	...	...	...	...	...	9,494,944	9,377,858
Protect producer's rights—													
Appropriations	1,393,544	3,259,997	...	...	...	...	...	...	...	...	...	1,393,544	3,259,997
CGC Revolving Fund	1,154,648	687,134	...	...	...	...	865,000	562,142	...	...	...	289,648	124,992
Sub-total	92,038,124	67,185,101	...	...	...	...	41,516,000	42,426,070	...	...	...	50,522,124	24,759,031
Revenues netted against expenditures	(41,516,000)	(42,426,070)	...	...	...	...	(41,516,000)	(42,426,070)	...	...	...	...	...
Total Agency—Budgetary	50,522,124	24,759,031	...	...	...	...	...	...	...	...	...	50,522,124	24,759,031
Farm Credit Canada—													
Non-budgetary	...	...	...	...	...	...	...	...	5,177,933,000	...	...	5,177,933,000	...
Total Ministry—													
Budgetary	1,516,472,285	1,407,261,426	79,355,346	55,519,928	2,990,685,750	2,753,981,955	...	...	...	...	...	4,586,513,381	4,216,763,309
Non-budgetary	...	...	...	...	...	...	...	...	5,387,237,000	(44,739,000)	...	5,387,237,000	(44,739,000)

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
Business risk management									
...	5,000,000	...	(122,683)	4,877,317	(S) Canadian Cattlemen's Association Legacy Fund	4,877,317	...	...	131,600
...	...	481,000,000	(50,000,000)	431,000,000	(S) Grants payments for the Canadian agricultural income stabilization program inventory transition initiative	431,000,000	...	...	...
...	...	84,750,000	(1,925,241)	82,824,759	Grant payments for the Cover crop protection program	78,006,045	4,818,714	...	...
...	...	15,000,000	...	15,000,000	Grant payments for the Canadian agri-food policy institute	15,000,000	...	...	...
...	...	1,076,000	(59,297)	1,016,703	(S) Grant payments for the Golden nematode disaster program	1,016,703	...	...	...
...	...	...	(2,617,836)	(2,617,836)	(S) Class grant payments for the Transitional industry support program	(2,617,836)	...	...	(19,661,532)
...	...	...	(2,815,590)	(2,815,590)	(S) Class grant payments for the Farm income program	(2,815,590)	...	...	(43,195)
...	...	...	(120,172)	(120,172)	(S) Grants in support of the Grain and oilseed payment program	(120,172)	...	...	713,299,260
...	5,000,000	581,826,000	(57,660,819)	529,165,181		524,346,467	4,818,714	...	693,726,133
National Farm Products Council (NFPC)									
600,000	200,000	...	(200,000)	600,000	(S) Grants to agencies established under the <i>Farm Products Agencies Act</i>	...	...	600,000	...
Innovation and renewal									
...	999,000	...	(12,801)	986,199	Agricultural research in universities and other scientific organizations in Canada	986,199	...	...	793,278
...	30,300,000	14,400,000	(439,783)	44,260,217	Grants to organizations to facilitate adaptation and rural development within the agriculture and agri-food sector	44,260,217	...	...	30,300,000
...	...	190,000,000	...	190,000,000	Grant payments for the Canadian farm families options program	145,000,000	45,000,000	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	2,900,000
...	31,299,000	204,400,000	(452,584)	235,246,416		190,246,416	45,000,000	...	33,993,278
600,000	36,499,000	786,226,000	(58,313,403)	765,011,597	Total—Grants	714,592,883	49,818,714	600,000	727,719,411
Contributions									
Environment									
...	126,063,000	16,206,036	...	142,269,036	Contributions for agriculture and agri-food sector assistance—Environment	97,015,117	45,253,919	...	48,570,711

...	...	1,920,000	...	1,920,000	Contributions in support of commitments to the Interim strategy on existing climate change programs	1,920,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	4,487,393
...	126,063,000	18,126,036	...	144,189,036		98,935,117	45,253,919	...	53,058,104
					Food safety and food quality (FSQ)				
...	72,961,000	(28,279,161)	(11,390,354)	33,291,485	Contributions for agriculture and agri-food sector assistance—Food safety and food quality	10,527,212	22,764,273	...	6,066,454
					Business risk management				
...	26,020,000	2,520,000	(2,024,546)	26,515,454	Contributions in support of the canadian beef and cattle industry	25,390,941	1,124,513	...	25,358,619
...	570,020,000	468,700,000	(105,456,874)	933,263,126	(S) Contributions in support of business risk management programs under the agricultural policy framework—Canadian agricultural income stabilization program	933,263,126	...	...	1,068,670,000
...	406,970,000	...	(63,902,713)	343,067,287	(S) Contributions in support of business risk management programs under the agricultural policy framework—Production insurance	343,067,287	...	...	345,885,470
...	65,500,000	...	(54,902,390)	10,597,610	(S) Payments in connection with the <i>Agricultural Marketing Programs Act</i>	10,597,610	...	...	9,188,599
...	4,000,000	...	(3,973,830)	26,170	(S) Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i>	26,170	...	...	(526,159)
...	4,180,000	...	(2,451,009)	1,728,991	(S) Contributions in support of business risk management programs under the agricultural policy framework—Agriculture policy initiatives	1,728,991	...	...	6,678,575
...	2,550,000	...	1,204,298	3,754,298	Contributions in support of business risk management programs under the agricultural policy framework—Private sector risk management partnership	3,754,298	...	...	2,221,089
...	75,160,000	(31,400,000)	(1,204,298)	42,555,702	Contributions for agricultural risk management—Spring credit advance program business risk management	7,415,408	35,140,294	...	11,155,127
...	...	31,400,000	(1,700,000)	29,700,000	Contributions for agricultural risk management—Enhanced spring credit advance program business risk management	21,692,263	8,007,737	...	...
...	...	392,000,000	50,000,000	442,000,000	(S) Contributions payments for the Canadian agricultural income stabilization program inventory transition initiative	442,000,000	...	...	...
...	...	32,890,256	(442,256)	32,448,000	Contribution payments for New opportunities for agriculture initiatives	...	32,448,000	...	...
...	...	5,000,000	(582,582)	4,417,418	Contributions in support of facilitating the disposal of specified risk materials	4,417,418	...	...	...
...	...	...	(20,346)	(20,346)	(S) Class contribution payments for repositioning of the canadian beef and cattle industry	(20,346)	...	...	33,449,356
...	...	...	(1,870,400)	(1,870,400)	(S) Contributions in support of business risk management programs under the agricultural policy framework—Province-based programs	(1,870,400)	...	...	155,235,301
...	...	...	(577,591)	(577,591)	(S) Contributions to a transition to future risk management programming	(577,591)	...	...	(8,119,108)
...	...	...	(1,698,015)	(1,698,015)	(S) Contributions for agricultural risk management—Spring credit advance program business risk management	(1,698,015)	...	...	4,104,773

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	...	1,747,150	1,747,150	Tobacco adjustment assistance program	1,747,150	...	...	63,591,712
...	...	...	(2,312,329)	(2,312,329)	(S) Bovine spongiform encephalopathy (BSE) recovery program	(2,312,329)	...	...	...
...	...	...	(1,626,036)	(1,626,036)	(S) Class contribution payments for the Transitional industry support program	(1,626,036)	...	...	...
...	...	...	(1,280,770)	(1,280,770)	(S) Class contribution payments for the Farm income program	(1,280,770)	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	43,163,043
...	1,154,400,000	901,110,256	(193,074,537)	1,862,435,719		1,785,715,175	76,720,544	...	1,760,056,397
Innovation and renewal									
...	12,300,000	...	(1,800,000)	10,500,000	Contributions under the Prairie grain roads program	10,177,129	322,871	...	31,741,000
...	3,061,000	...	3,188,575	6,249,575	Contributions to facilitate adaptation and rural development within the agriculture and agri-food sector	6,249,575	...	...	7,120,096
...	51,596,000	9,329,895	(3,736,382)	57,189,513	Contributions for agriculture and agri-food sector assistance—Science and innovation	53,966,043	3,223,470	...	3,143,135
...	5,011,000	...	491,484	5,502,484	Plum pox eradication program	5,502,484	...	...	8,055,380
...	6,519,000	...	25,093,432	31,612,432	Contributions for agriculture and agri-food sector assistance—Renewal	31,612,432	...	...	15,346,234
...	864,000	...	...	864,000	Contributions under the Career focus program—Youth employment strategy	863,996	4	...	828,593
...	...	29,000,000	...	29,000,000	Contribution payments for the Canadian farm families options program	...	29,000,000	...	...
...	...	9,000,000	...	9,000,000	Contribution payments for the Agricultural bioproducts innovation program	...	9,000,000	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	2,055,000
...	79,351,000	47,329,895	23,237,109	149,918,004		108,371,659	41,546,345	...	68,289,438
Rural and co-operatives secretariats									
...	9,907,000	2,548,413	(3,353,217)	9,102,196	Contributions in support of assistance to rural Canada and development in the area of cooperatives frameworks	9,102,196	...	...	8,605,773
Markets and international									
...	25,619,000	845,817	(4,413,479)	22,051,338	Contributions for agriculture and agri-food sector assistance—International	22,051,338	...	...	24,150,068
...	1,468,301,000	941,681,256	(188,994,478)	2,220,987,778	Total—Contributions	2,034,702,697	186,285,081	...	1,920,226,234

Departmental Summary by Program Activity									
...	126,063,000	18,126,036	...	144,189,036	Environment	98,935,117	45,253,919	...	53,058,104
...	72,961,000	(28,279,161)	(11,390,354)	33,291,485	Food safety and food quality (FSQ)	10,527,212	22,764,273	...	6,066,454
...	1,159,400,000	1,482,936,256	(250,735,356)	2,391,600,900	Business risk management	2,310,061,642	81,539,258	...	2,453,782,530
600,000	200,000	...	(200,000)	600,000	National Farm Products Council (NFPC)	...	...	600,000	...
...	110,650,000	251,729,895	22,784,525	385,164,420	Innovation and renewal	298,618,075	86,546,345	...	102,282,716
...	9,907,000	2,548,413	(3,353,217)	9,102,196	Rural and co-operatives secretariats	9,102,196	...	...	8,605,773
...	25,619,000	845,817	(4,413,479)	22,051,338	Markets and international	22,051,338	...	...	24,150,068
600,000	1,504,800,000	1,727,907,256	(247,307,881)	2,985,999,375	Total Department	2,749,295,580	236,103,795	600,000	2,647,945,645
Canadian Food Inspection Agency									
Contributions									
Food safety and public health									
Contributions in support of those initiatives that contribute to the improvement, advancement and promotion of the federal inspection system									
...	125,000	...	330,923	455,923		455,923	...	...	...
Animal and plant resource protection									
Compensation under terms and conditions approved by the Governor in Council to owners of animals that have died as a result of anthrax									
...	7,000	...	463,350	470,350		470,350	...	...	17,000
Contributions to the provinces in accordance with the rabies indemnification regulations of the Governor in Council of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals dying as a result of rabies infection									
...	112,000	...	(105,990)	6,010		6,010	...	...	1,484
(S) Compensation payments in accordance with requirements established by regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i>									
...	1,500,000	...	2,254,092	3,754,092		3,754,092	...	...	9,478,367
...	1,619,000	...	2,611,452	4,230,452		4,230,452	...	...	9,496,851
...	1,744,000	...	2,942,375	4,686,375	Total Agency	4,686,375	...	...	9,496,851
600,000	1,506,544,000	1,727,907,256	(244,365,506)	2,990,685,750	Total Ministry	2,753,981,955	236,103,795	600,000	2,657,442,496

(S) Statutory transfer payment.

Details of Respendable Amounts

Department	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Department			
Budgetary (respendable revenues)			
Environment	24,500,000	17,716,167	12,891,758
Food safety and food quality (FSQ)	1,540,000	978,682	38,636
Business risk management	5,500,000	4,394,586	4,713,506
Innovation and renewal	14,960,000	5,069,789	2,577,089
Canadian Pari-Mutuel Agency	15,233,000	13,968,631	13,831,293
Markets and international	...	1,105	137
Total Department—Budgetary	61,733,000	42,128,960	34,052,419
Canadian Dairy Commission			
Non-budgetary (respendable receipts)			
Loan repayments	209,304,000	180,786,000	128,998,000
Total Agency—Non-budgetary	209,304,000	180,786,000	128,998,000
Canadian Food Inspection Agency			
Budgetary (respendable revenues)			
Food safety and public health	32,677,455	32,677,455	34,489,340
Science and regulation	17,419,714	17,419,714	15,680,184
Animal and plant resource protection	5,937,999	5,937,999	8,215,260
Total Agency—Budgetary	56,035,168	56,035,168	58,384,784
Canadian Grain Commission			
Budgetary (respendable revenues)			
Deliver inspection and testing services— CGC Revolving Fund	31,326,000	29,727,370	29,200,988
Deliver weighing services—CGC Revolving Fund	9,325,000	12,136,558	11,436,694
Protect producers' rights—CGC Revolving Fund	865,000	562,142	659,905
Total Agency—Budgetary	41,516,000	42,426,070	41,297,587
Total Ministry—			
Budgetary	159,284,168	140,590,198	133,734,790
Non-budgetary	209,304,000	180,786,000	128,998,000

Revenues

	Current year	Previous year
	\$	\$
Department		
Other revenues—		
Return on investments— ⁽¹⁾		
Loans, investments and advances—		
Farm Credit Canada	5,477,000	5,310,160
Canadian Dairy Commission	3,243,893	1,707,860
Agricultural service centres	3	50
Construction of multi-purpose exhibition buildings	870	8,767
	8,721,766	7,026,837
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	1,309,555	4,771,481
Adjustments to prior year's payables	47,414,055	26,182,649
	48,723,610	30,954,130
Sales of goods and services—		
Rights and privileges	5,077,244	4,981,431
Lease and use of public property	7,220,462	4,909,258
Services of a regulatory nature	24,881,003	25,672,967
Services of a non-regulatory nature	7,506,802	3,034,150
Sales of goods and information products	296,046	345,916
Other fees and charges	5,136,507	3,262,689
	50,118,064	42,206,411
Proceeds from the disposal of surplus Crown assets	2,784,528	2,596,911
Miscellaneous revenues	6,461,678	3,049,533
Total Department	116,809,646	85,833,822
Canadian Food Inspection Agency		
Other revenues—		
Sales of goods and services—		
Lease and use of public property	44,537	40,526
Services of a regulatory nature	56,273,023	56,377,967
Other fees and charges	587,082	406,870
	56,904,642	56,825,363
Proceeds from the disposal of surplus Crown assets	602,534	375,322
Miscellaneous revenues	411,654	462,154
Total Agency	57,918,830	57,662,839

Revenues—*Concluded*

	Current year	Previous year
	\$	\$
Canadian Grain Commission		
Other revenues—		
Sales of goods and services—		
Services of a regulatory nature	38,104,174	33,335,941
Services of a non-regulatory nature	4,586,862	5,395,939
Sales of goods and information products	1,363	25,197
Other fees and charges—		
Gain on exchange valuation	...	5,628
Deferred revenues	56,465	(16,671)
	56,465	(11,043)
	42,748,864	38,746,034
Proceeds from the disposal of surplus Crown assets	28,125	7,039
Total Agency	42,776,989	38,753,073
Ministry Summary		
Other revenues—		
Return on investments	8,721,766	7,026,837
Refunds of previous years' expenditures	48,723,610	30,954,130
Sales of goods and services	149,771,570	137,777,808
Proceeds from the disposal of surplus Crown assets	3,415,187	2,979,272
Miscellaneous revenues	6,873,332	3,511,687
Total Ministry	217,505,465	182,249,734

⁽¹⁾ Interest unless otherwise indicated.

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SECTION 3

2006-2007

PUBLIC ACCOUNTS OF CANADA

Atlantic Canada Opportunities Agency

Department

Enterprise Cape Breton Corporation

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Department**Strategic Outcome**

Enterprise development – Improved growth and competitiveness of Atlantic small and medium-sized enterprises (SMEs), leading to increased productivity, earned incomes and job creation.

Program Activity Descriptions*Fostering SME development and regional economic capacity building*

To improve the region's capacity for economic growth through a variety of mechanisms including: assistance to small and medium-sized enterprises to help them start, expand or modernize their business; partnering with universities and other institutions to increase the Region's research and development capacity, commercialization and productivity; and, to promote and participate in the region's transition to the knowledge economy.

Access to business information

Providing counselling, mentoring, information referrals to Atlantic Canadians.

Strategic Outcome

Community development – Improved community economic infrastructure and strategic planning capacity leading to improved employment opportunities and economic growth in the Atlantic region.

Program Activity Descriptions*Community economic development*

Projects which help communities build their capacity and confidence in order to identify and coordinate the implementation of priorities for economic develop-

ment in their region. These projects would be supported via community economic development organizations who, in turn: provide financial and technical assistance to businesses and communities; conduct strategic planning; coordinate economic development; and implement a range of self-sustaining development projects under strategic community economic development initiatives. Community economic development organizations can be any organization which supports projects at a local, community and sub-community or municipality level.

Special adjustment measures

Supports initiatives designed to address the specific economic adjustment needs of Atlantic Canadian communities.

Infrastructure programming

Programming designed to renew and build infrastructure in rural and urban municipalities in Atlantic Canada.

Strategic Outcome

Policy, advocacy and coordination – Strategic, researched policy positions that reflect the region's potential; influence on national policies and programs that affect Atlantic development and interests; and coordination of other federal departments' policies and programs within the region to form integrated approaches to development leading to strengthened Atlantic economic development.

Program Activity Descriptions*Policy research*

Carrying out policy analysis and research to determine the areas in which the Agency will act to most effectively carry out its mandate.

Advocacy

Advocating the interests of Atlantic Canada to make new government initiatives more responsive to the needs of Atlantic Canada.

Coordination

Engaging economic partners in addressing the Atlantic region's strategic economic priorities.

Enterprise Cape Breton Corporation**Strategic Outcome**

Community economic development for Cape Breton and Mulgrave.

Program Activity Descriptions*Delivery agent*

As a Crown corporation, Enterprise Cape Breton Corporation (ECBC) has broad powers and a flexible mandate that make it ideally suited to provide services for the Government of Canada. The flexibility inherent in the Corporation allows it to deliver services and programs more efficiently and provides a greater range of mechanisms to achieve desired ends. ECBC is responsible for the delivery of the programs of the Atlantic Canada Opportunities Agency (ACOA) on Cape Breton Island. In 1995, ECBC and ACOA entered into a Memorandum of Understanding (MOU) under which ECBC delivers ACOA's programs for Cape Breton Island and the Mulgrave area. The MOU was renegotiated with ACOA for an additional five year term effective April 1, 2005. In November 2000, ECBC entered into a MOU with the Cape Breton Growth Fund Corporation (CBGF) to provide administrative and operational support. ECBC assigns staff to support the Board of Directors and the operations of the CBGF.

Support to business

ECBC's objective for support to business is to grow the economy by encouraging private sector investment in projects that enhance the competitiveness of commercial enterprises and increase trade opportunities to produce long-term, sustainable jobs. Plans and priorities under this initiative include: access to capital, human resource initiative and an E-commerce initiative for the tourism industry.

Support to communities

The key objective for support to communities is to help communities plan and implement community development projects that have a direct link to long-term, self-sustaining economic activity. The Corporation undertakes a number of initiatives in this area including: community capacity building, festivals and events, convention and sporting events, community revitalization, and the Greater Cape Breton Partnership.

Investment

The key objective for investment is to attract new business investment to Cape Breton Island. Some of the initiatives that will be undertaken will include the production of investment-related promotional material as well as investment-attraction missions.

Advocacy

The key objective for this program activity is to advocate for Cape Breton Island interests, priorities and concerns in government decisions. The advocacy role is aimed at increasing Cape Breton Island's presence at inter- and intra-governmental meetings and is meant to advance the interests, priorities and concerns of Cape Breton Island in government project selection, decisions and actions.

Policy and research

The key objective for policy and research is to help provide a sound basis for the Corporation's policy priorities and programs. Activities related to policy and research include research that is internally driven, research that is carried out with external partners and attendance at various seminars relating to economic development policy. Research is carried out in a number of areas including economic analysis, sector and issue analysis, and planning and performance management.

Ministry Summary

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote				
	Main Estimates	Supplementary Estimates				Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
...	82,785,000	...	...	82,785,000	1	Operating expenditures			
...	...	2,545,550	...	2,545,550	1a	Transfer of \$402,000 from Treasury Board Vote 1, and \$103,650 from Transport Vote 60			
...	...	...	402,000	402,000		Transfer from: Vote 1 (Treasury Board)			
...	...	...	103,650	103,650		Vote 60 (Transport)			
...	...	...	223,740	223,740		TB Vote 10 ⁽¹⁾			
...	...	...	694,000	694,000		TB Vote 15 ⁽¹⁾			
...	82,785,000	2,545,550	1,423,390	86,753,940		Total—Vote 1	80,461,219	6,292,721	...
...	290,391,000	...	...	290,391,000	5	Grants and contributions			
...	...	6,949,000	...	6,949,000	5a	Contributions			
...	...	...	(1,000,000)	(1,000,000)		Transfer to Vote 10 (Transport)			
...	290,391,000	6,949,000	(1,000,000)	296,340,000		Total—Vote 5	296,340,000	...	...
...	8,572,000	...	(54,227)	8,517,773	(S)	Contributions to employee benefit plans	8,517,773	...	...
4,246	...	...	24,170	28,416	(S)	Spending of proceeds from the disposal of surplus Crown assets	21,847	...	6,569
...	...	...	227	227	(S)	Refunds of amounts credited to revenues in previous years	227	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...
4,246	381,748,000	9,494,550	393,560	391,640,356		Total Department—Budgetary	385,341,066	6,292,721	6,569
Enterprise Cape Breton Corporation									
...	8,650,000	...	...	8,650,000	10	Payments to the Enterprise Cape Breton Corporation			
...	...	5,000	...	5,000	10a	Payments to the Enterprise Cape Breton Corporation			
...	8,650,000	5,000	...	8,655,000		Total—Vote 10	8,655,000	...	...
...	8,650,000	5,000	...	8,655,000		Total Agency—Budgetary	8,655,000	...	...
4,246	390,398,000	9,499,550	393,560	400,295,356		Total Ministry—Budgetary	393,996,066	6,292,721	6,569

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

⁽¹⁾ Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Fostering SME development and regional economic capacity building	67,382,026	50,686,867	...	...	172,915,652	172,915,652	...	...	...	...	240,297,678	223,602,519
Access to business information	2,905,306	3,914,525	...	...	...	...	...	...	...	...	2,905,306	3,914,525
Community economic develop- ment	12,964,224	22,176,061	...	...	89,243,419	89,243,419	...	...	...	...	102,207,643	111,419,480
Special adjustment measures	...	51,856	...	...	13,030,561	13,030,561	...	...	...	...	13,030,561	13,082,417
Infrastructure programming	864,000	2,028,029	...	...	19,859,592	19,859,592	...	...	...	...	20,723,592	21,887,621
Policy research	5,196,335	4,575,400	...	...	1,290,776	1,290,776	...	...	...	...	6,487,111	5,866,176
Advocacy	4,140,298	3,341,338	...	...	...	...	...	...	...	...	4,140,298	3,341,338
Coordination	1,848,167	2,226,990	...	...	...	...	...	...	...	...	1,848,167	2,226,990
Total Department—Budgetary	95,300,356	89,001,066	...	...	296,340,000	296,340,000	...	...	...	...	391,640,356	385,341,066
Enterprise Cape Breton Corporation—												
Budgetary	8,655,000	8,655,000	...	...	...	...	...	...	...	...	8,655,000	8,655,000
Total Ministry— Budgetary	103,955,356	97,656,066	...	...	296,340,000	296,340,000	...	...	...	...	400,295,356	393,996,066

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
					Fostering SME development and regional economic capacity building				
...	1,000,000	...	(750,500)	249,500	Grants to non-profit organizations to promote economic cooperation and development	249,500	...	...	605,821

					Community economic development				
...	1,000,000	...	(376,739)	623,261	Grants to non-profit organizations to promote economic cooperation and development	623,261	...	...	219,073

...	2,000,000	...	(1,127,239)	872,761	Total—Grants	872,761	...	...	824,894

Contributions									
					Fostering SME development and regional economic capacity building				
...	123,376,000	...	(33,601,081)	89,774,919	Contributions under the Business development program	89,774,919	...	...	127,805,418
...	2,200,000	...	(1,062,046)	1,137,954	Contributions for the International business development program	1,137,954	...	...	305,959
...	65,000,000	...	(5,689,544)	59,310,456	Contributions for the Atlantic Innovation Fund	59,310,456	...	...	43,562,055
...	23,900,000	...	(1,728,697)	22,171,303	Contribution for trade, investment, entrepreneurship and business skills development	22,171,303	...	...	29,328,551
...	...	...	20,400	20,400	Contributions under the Atlantic Policy Research Initiative	20,400	...	...	47,199
...	...	...	165,994	165,994	Contributions under the Community futures program	165,994	...	...	32,207
...	...	...	22,400	22,400	Contributions under the Innovative communities fund program	22,400	...	...	8,583
...	...	...	62,726	62,726	Contribution for the Strategic Community Investment Fund	62,726	...	...	650,198
...	...	...	...	...	Items not required for the current year	...	...	...	848,314

...	214,476,000	...	(41,809,848)	172,666,152		172,666,152	...	...	202,588,484

					Community economic development				
...	8,248,000	...	17,067,280	25,315,280	Contributions under the Business development program	25,315,280	...	...	25,347,109
...	12,263,000	...	1,960,859	14,223,859	Contributions under the Community futures program	14,223,859	...	...	11,382,227
...	10,000,000	...	28,796,173	38,796,173	Contribution for the Innovative Communities Fund	38,796,173	...	...	7,854,399
...	...	...	10,254,835	10,254,835	Contribution for the Strategic Community Investment Fund	10,254,835	...	...	46,063,382

...	...	...	30,011	30,011	Contributions for entrepreneurship and business skills development	30,011	...	...	52,014
...	...	...	...	...	Items not required for the current year	...	...	...	94,066
...	30,511,000	...	58,109,158	88,620,158		88,620,158	...	...	90,793,197
...	24,500,000	...	(11,523,019)	12,976,981	Special adjustment measures				
					Contribution for the Saint John Shipyard Adjustment Initiative	12,976,981	...	...	1,051,996
...	...	...	8,663	8,663	Contributions under the Business development program	8,663	...	...	...
...	...	...	42,613	42,613	Contribution for the Innovative Communities Fund	42,613	...	...	...
...	...	...	2,304	2,304	Contribution for the Strategic Community Investment Fund	2,304	...	...	331,937
...	24,500,000	...	(11,469,439)	13,030,561		13,030,561	...	...	1,383,933
...	13,000,000	6,949,000	(89,408)	19,859,592	Infrastructure programming				
					Contributions to the Atlantic provinces under the Infrastructure Canada program	19,859,592	...	...	29,092,234
...	5,004,000	...	(4,365,721)	638,279	Policy research				
					Contributions under the Business development program	638,279	...	...	680,473
...	900,000	...	(297,503)	602,497	Contributions under the Atlantic policy research initiatives	602,497	...	...	674,623
...	...	...	50,000	50,000	Contributions for trade and investments	50,000	...	...	10,691
...	5,904,000	...	(4,613,224)	1,290,776		1,290,776	...	...	1,365,787
...	...	...	...	...	Coordination				
					Items not required for the current year	...	...	...	199,062
...	288,391,000	6,949,000	127,239	295,467,239	Total—Contributions	295,467,239	...	...	325,422,697
Ministry Summary by Program Activity									
...	215,476,000	...	(42,560,348)	172,915,652	Fostering SME development and regional economic capacity building	172,915,652	...	...	203,194,305
...	31,511,000	...	57,732,419	89,243,419	Community economic development	89,243,419	...	...	91,012,270
...	24,500,000	...	(11,469,439)	13,030,561	Special adjustment measures	13,030,561	...	...	1,383,933
...	13,000,000	6,949,000	(89,408)	19,859,592	Infrastructure programming	19,859,592	...	...	29,092,234
...	5,904,000	...	(4,613,224)	1,290,776	Policy research	1,290,776	...	...	1,365,787
...	...	...	...	...	Coordination	...	...	...	199,062
...	290,391,000	6,949,000	(1,000,000)	296,340,000	Total Ministry	296,340,000	...	...	326,247,591

Revenues

	Current year	Previous year
	\$	\$
Department		
Other revenues—		
Return on investments—		
Loans, investments and advances—		
Special areas and highways agreement—Interest	...	21,131
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	4,048,774	1,535,708
Sales of goods and services—		
Other fees and charges	...	638
Proceeds from the disposal of surplus Crown assets	24,170	12,840
Miscellaneous revenues—		
Contribution recoveries (loans, advances and accounts receivables)	57,261,482	59,508,903
Recognition of revenues on accounts receivables	3,553,474	5,746,708
Interest and other charges to clients	559,017	472,123
Sundries	28,995	23,836
	61,402,968	65,751,570
Total Ministry	65,475,912	67,321,887

SECTION 4

2006-2007

PUBLIC ACCOUNTS OF CANADA

Canada Revenue Agency

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Revenues	4.6

Strategic Outcome

Taxpayers meet their obligations and Canada's revenue base is protected.

Program Activity Descriptions

Client assistance

Assist clients in meeting their tax obligations under the self-assessment system.

Assessment of returns and payment processing

Provide assistance and information to clients; process client returns for tax programs; register every business in Canada; process, assess and validate information; establish and maintain account status; manage excise programs; receive payments; and re-engineer business process for the Canada Revenue Agency.

Filing and remittance compliance

Identify and address non-compliance with the filing and remitting requirements to keep tax debt within targeted levels.

Reporting compliance

Ensure complete and accurate disclosure by taxpayers of all required information to establish tax liabilities. Compliance with Canada's tax legislation is required to protect the tax base, and ensure Canadians pay their required share of taxes. Activities for enhancing compliance include increasing taxpayers' understanding of their tax obligations through outreach activities, client service and education; identifying and addressing non-compliance through risk assessment, audit and investigation; and establishing strategic partnerships with stakeholders to leverage compliance efforts. Compliance serves a diverse client base from individual taxpayers to multinational corporations, trusts, et cetera.

Appeals

Provide a timely and impartial dispute resolution process for clients who disagree with decisions taken by the Agency.

Strategic Outcome

Eligible families and individuals receive timely and correct benefit payments contributing to the integrity of Canada's income security system.

Program Activity Descriptions

Benefit programs

Provide support to families and children and help reduce the depth of child poverty, by providing Canadians with income-based benefits and other services that contribute directly to their economic and social well-being.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$			\$	\$	\$	\$
100,722,612	2,551,607,000	...	...	2,652,329,612	1	Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>				
...	...	66,943,698	...	66,943,698	1a	Transfer of \$18,166,000 from Human Resources and Skills Development Vote 10				
...	...	35,407,000	...	35,407,000	1b	Program expenditures				
...	...	...	18,166,000	18,166,000		Transfer from: Vote 10 (Human Resources and Skills Development)				
...	...	...	58,842,466	58,842,466		TB Vote 5 ⁽¹⁾				
...	...	...	59,558,000	59,558,000		TB Vote 15 ⁽¹⁾				
...	...	...	(756,000)	(756,000)		Transfer to Vote 1 (Transport)				
100,722,612	2,551,607,000	102,350,698	135,810,466	2,890,490,776		Total—Vote 1	2,669,768,433	52,998,113	167,724,230	2,643,299,902
...	72,922	...	...	72,922	(S)	Minister of National Revenue and Minister of Western Economic Diversification—Salary and motor car allowance	72,922	...	...	71,582
...	96,089,000	...	38,357,133	134,446,133	(S)	Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	134,446,133	...	...	129,356,637
...	393,484,000	...	(7,995,178)	385,488,822	(S)	Contributions to employee benefit plans	385,488,822	...	...	406,181,900
...	187,000,000	...	10,768,284	197,768,284	(S)	Children's special allowance payments (<i>Children's Special Allowances Act</i>)	197,768,284	...	...	169,611,000
...	...	18,503,000	(6,126,088)	12,376,912	(S)	Payments to private collection agencies pursuant to section 17.1 of the <i>Financial Administration Act</i>	12,376,912	...	...	...
...	...	...	4,073,375	4,073,375	(S)	Energy costs (<i>Energy Costs Assistance Measures Act</i>)	4,073,375	...	...	357,654,376
...	...	...	209,907	209,907	(S)	Spending of proceeds from the disposal of surplus Crown assets	209,907	...	...	407,219
...	...	...	917,803	917,803	(S)	Court awards	917,803	...	...	831,441
100,722,612	3,228,252,922	120,853,698	176,015,702	3,625,844,934		Total Ministry—Budgetary	3,405,122,591	52,998,113	167,724,230	3,707,414,057

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

⁽¹⁾ Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 15—Compensation adjustments.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Client assistance	367,750,415	341,758,952	...	...	2,000,000	527,834	22,678,440	22,678,440	...	...	347,071,975	319,608,346
Assessment of returns and payment processing	894,413,760	841,907,050	...	...	...	...	40,063,040	40,063,040	...	...	854,350,720	801,844,010
Filing and remittance compli- ance	849,140,340	781,748,319	...	...	...	...	136,486,000	136,486,000	...	...	712,654,340	645,262,319
Reporting compli- ance	1,225,686,074	1,181,851,394	...	...	...	...	16,136,200	16,136,200	...	...	1,209,549,874	1,165,715,194
Appeals	159,110,285	133,211,378	...	...	...	...	15,930,120	11,557,120	...	...	143,180,165	121,654,258
Benefit programs	160,197,401	152,198,005	...	...	201,841,659	201,841,659	3,001,200	3,001,200	...	...	359,037,860	351,038,464
Sub-total	3,656,298,275	3,432,675,098	...	...	203,841,659	202,369,493	234,295,000	229,922,000	...	...	3,625,844,934	3,405,122,591
Revenues netted against expenditures	(234,295,000)	(229,922,000)	...	...	...	...	(234,295,000)	(229,922,000)	...	...	...	...
Total Ministry— Budgetary	3,422,003,275	3,202,753,098	...	...	203,841,659	202,369,493	...	...	...	...	3,625,844,934	3,405,122,591

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Grants									
					Benefit programs				
...	187,000,000	...	10,768,284	197,768,284	(S) Children's special allowance payments	197,768,284	...	...	169,611,000
...	...	...	4,073,375	4,073,375	(S) Energy cost benefit	4,073,375	...	...	357,654,376
...	187,000,000	...	14,841,659	201,841,659	Total—Grants	201,841,659	...	...	527,265,376
Contributions									
					Client assistance				
					Contributions in support of the Charities Regulatory Reform	...	...	1,000,000	...
...	1,000,000	...	...	1,000,000	Charities partnership and outreach program	527,834	472,166	...	...
...	...	1,000,000	...	1,000,000					
...	1,000,000	1,000,000	...	2,000,000		527,834	472,166	1,000,000	...
...	(1)	...	...	...	Assessment of returns and payment processing				
...	...	...	...	...	Items not required for the current year	...	...	...	131,402,654
...	1,000,000	1,000,000	...	2,000,000	Total—Contributions	527,834	472,166	1,000,000	131,402,654
Ministry Summary by Program Activity									
...	1,000,000	1,000,000	...	2,000,000	Client assistance	527,834	472,166	1,000,000	...
...	...	...	...	...	Assessment of returns and payment processing	...	...	...	131,402,654
...	187,000,000	...	14,841,659	201,841,659	Benefit programs	201,841,659	...	...	527,265,376
...	188,000,000	1,000,000	14,841,659	203,841,659	Total Ministry	202,369,493	472,166	1,000,000	658,668,030

(S) Statutory transfer payment.

(1) The authorities available from previous years in the amount of \$17,323,289 for the Contributions to the Province of Quebec in respect of the joint administration costs of the federal and provincial sales taxes, previously displayed as Vote 5—Contributions, are now included in Vote 1—Program expenditures, as operating expenditures.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Budgetary (respendable revenues)			
Client assistance	22,678,440	22,678,440	13,434,000
Assessment of returns and payment processing	40,063,040	40,063,040	30,499,600
Filing and remittance compli- ance	136,486,000	136,486,000	91,135,000
Reporting compliance	16,136,200	16,136,200	9,349,600
Appeals	15,930,120	11,557,120	7,080,800
Benefit programs	3,001,200	3,001,200	1,875,000
Total Ministry— Budgetary	234,295,000	229,922,000	153,374,000

Revenues

	Current year	Previous year
	\$	\$
Tax revenues—		
Income tax—		
Personal	101,144,678,359	94,608,427,826
Corporations	37,745,402,806	31,724,042,457
Non-residents	4,876,871,050	4,528,563,513
	143,766,952,215	130,861,033,796
Goods and services tax (GST)/Harmonized sales tax (HST)	14,574,499,209	14,388,841,795
Less: Government tax remission order credit to persons	1,104,753,830	1,189,064,831
	3,463,921,384	3,401,491,575
	10,005,823,995	9,798,285,389
Excise tax—Motive fuel—Gasoline	4,002,903,404	3,954,503,792
Excise tax—Aviation gasoline and diesel fuel—		
Aviation gasoline and jet fuel	21,518,938	13,231,389
Diesel fuel	1,046,242,803	1,055,448,140
	1,067,761,741	1,068,679,529
Excise duties—		
Spirits	609,121,060	485,764,622
Beer	590,289,853	587,542,592
Spirit coolers	18,922,526	30,101,006
Wine	205,339,239	252,102,258
Cigarettes	1,464,338,427	2,520,889,416
Cigars	6,182,343	6,602,730
Manufactured tobacco	126,667,571	165,066,736
Other	(60,340)	18,900
	3,020,800,679	4,048,088,260
Change on refund of duty and deposits for softwood lumber	494,306,130	...
Softwood lumber product export charge	228,681,236	...
	722,987,366	...
Air travellers security charge	357,095,364	353,006,433

Revenues—Concluded

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Other excise taxes and duties—			Other government departments cost recoveries not		
Manufacturers' taxes—			respendable	1,030,193	2,858,800
Automobiles	12,756,153	7,218,727	Employee Benefit Plan cost recoveries not		
Automotive air conditioners	132,910,654	138,686,590	respendable	4,044,810	4,166,741
Insurance premium	23,868,260	19,032,185	Sundries	104,117	89,543
Jewellery	2,293,641	34,610,326		5,689,786	7,249,246
Sundries	(2,684,073)	(20,568,253)		369,805,118	286,764,623
	169,144,635	178,979,575			
Total tax revenues	163,113,469,399	150,262,576,774	Proceeds from the disposal of surplus Crown assets	209,907	407,219
Other revenues—			Miscellaneous revenues—		
Refunds of previous years' expenditures—			Interest and penalties—		
Refunds of previous years' expenditures	409,844	612,272	Personal income tax	2,276,049,639	2,026,143,350
Adjustments to prior year's payables	1,250,283	4,281,507	Corporations income tax	1,377,725,084	708,747,938
	1,660,127	4,893,779	Goods and services tax (GST)/Harmonized sales		
			tax (HST), excise tax, duties and other air		
Sales of goods and services—			travellers security charge	487,521,645	338,502,961
Rights and privileges	110,000	50,000		4,141,296,368	3,073,394,249
Lease and use of public property	106,898	126,128	Interest paid on refunds—		
Services of a regulatory nature—			Personal income tax	(101,745,067)	(81,093,484)
Fees for collecting Employment Insurance			Corporations income tax	(575,467,140)	(441,534,150)
and Canada Pension Plan	229,922,000	153,374,000	Goods and services tax (GST)/Harmonized sales		
Ruling fees	2,070,665	1,888,394	tax (HST), customs import duties and, excise tax	(39,717,140)	(53,459,731)
Sundries	218,395	61,393		(716,929,347)	(576,087,365)
	232,211,060	155,323,787	Gifts to the Crown	7,278	...
Services of a non-regulatory nature—			Sundries—		
Administration of provincial programs	30,368,982	29,826,824	Court fines	8,059,738	12,248,542
Special services fees	...	37,014	Recovery of employee benefits	37,572,000	30,804,000
Other government departments cost			Section 60 of the <i>Canada Customs and Revenue</i>		
recoveries	100,483,017	93,160,670	<i>Agency Act</i>	...	129,356,640
Sundries	796,789	783,379	Recovery of accommodation costs related to the Canada		
	131,648,788	123,807,887	Pension Plan and Employment Insurance administration		
Sales of goods and information products—			(as per Treasury Board submission in 2006-2007)	6,330,000	...
Sale of unclaimed goods, seals, etc.	38,586	207,575	Miscellaneous	1,641,450	4,890,901
Other fees and charges—				53,603,188	177,300,083
Administration charge dishonoured payment instruments	887	700		3,477,977,487	2,674,606,967
Deferred revenues	488,248	118,739	Total other revenues	3,849,652,639	2,966,672,588
Interest on other revenues—Other	21,531	14,723	Total Ministry	166,963,122,038	153,229,249,362

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SECTION 5

2006-2007

PUBLIC ACCOUNTS OF CANADA

Canadian Heritage

Department

Canada Council for the Arts

Canadian Broadcasting Corporation

Canadian Museum of Civilization

Canadian Museum of Nature

Canadian Radio-television and
Telecommunications Commission

Library and Archives of Canada

National Arts Centre Corporation

National Battlefields Commission

National Film Board

National Gallery of Canada

National Museum of Science and Technology

Public Service Commission

Public Service Labour Relations Board

Public Service Staffing Tribunal

Status of Women—Office of the Co-ordinator

Telefilm Canada

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Department

Strategic Outcome

Canadians express and share their diverse cultural experiences with each other and the world.

Program Activity Descriptions

Creation of canadian content and performance excellence

Expressions of culture start with the creation of works and performances. Canadian Heritage fosters an environment where such creation happens and where creators are appropriately compensated for their work, reflecting linguistic duality and the diversity and richness of our country while achieving demonstrable levels of excellence. Such an environment is not a given. In particular, the segmentation of the relatively small Canadian cultural market, coupled with its traditional openness to foreign cultural products, imposes significant challenges to our creative output. Although excellence is what professional artists and high-performance athletes strive for, its achievement requires a sufficiently supportive structure, both domestically and internationally, at all levels of cultural and sport development. Canadian Heritage focuses on enabling creators to produce and athletes to perform by supporting the structures and cultural industries needed for high-quality works and performances.

Sustainability of cultural expression and participation

Cultural life rests on the continued existence of an intricate network of institutions, not-for-profit organizations, corporations, volunteers, professionals and audiences. Like any ecosystem, it thrives on a nurturing environment. It must adapt and renew itself. This network is both resilient – it relies on considerable dedication, experience and talent – and fragile – some crucial elements of the chain are vulnerable to investment patterns, market failures, foreign competition, technologi-

cal changes, labour strains and international trade rules and agreements. As an integral part of the network, Canadian Heritage fosters the sustainability of the many organizations, cultural industries, entrepreneurs, and artistic and athletic performance events comprising this rich ecosystem. It does so by assisting them to increase their capacity to attract investment, achieve adequate copyright protection, develop deeper roots within communities, seize international opportunities, maximize their human resource assets, practice sound business planning and build strong organizational partnerships. The Department supports sustainability by focusing its activities on both domestic and international fronts in the fields of arts, culture, heritage and sport.

Preservation of Canada's heritage

An integral part of sharing cultural experiences in Canada is the assurance to Canadians that their stories and heritage will be safeguarded for future generations. It is through the preservation and communication of Canada's heritage that the national context is understood, including the myriad stories and peoples' histories that continue to define the country. Canadian Heritage resources are also major community assets for connecting residents and for drawing tourists. Canadian Heritage plays a leading role in facilitating the preservation of and access to cherished cultural works and practices, including film, music, aboriginal languages, aboriginal stories and national cultural artifacts and archives.

Access and participation in Canada's cultural life

Cultural experiences depend on participation. In addition to an active involvement in the creative process itself, participation can take a considerable variety of forms: reading, attending exhibitions or performances, learning through the Internet, listening to radio, watching films or television, visiting heritage sites, etc. All forms of participation are essential links in the chain that permits continued production of Canadian works,

widespread appreciation of the richness of Canadian culture and sustainable revenues for cultural organizations. Canadian Heritage helps to create the conditions for a wide access to and participation in the various modes of cultural exchange. The Department focuses on exposing individuals and communities to the wide array of cultural experiences in Canada, bridging challenges such as distance, community size, language and ethno-cultural diversity. The primary vehicles for engaging Canadians in cultural participation are arts activities, mass media, and conveyors of heritage – whether virtually, or through objects, events or sites.

Strategic Outcome

Canadians live in an inclusive society built on inter-cultural understanding and citizen participation.

Program Activity Descriptions

Promotion of inter-cultural understanding

Seizing the benefits of diversity in Canada means that Canadians can understand and negotiate perspectives across their cultural differences. This requires deliberate efforts, particularly in a country like Canada where multiple lines of diversity risk fragmenting rather than uniting citizens. The result of ongoing efforts is a uniquely Canadian model recognized by many around the world. The Department of Canadian Heritage fosters inter-cultural understanding by generating opportunities for Canadians to share experiences and learn about each others' cultures. One of the ways this is done is through the promotion of linguistic duality and the learning of Canada's two official languages. The Department also supports multicultural initiatives that raise awareness about diverse cultural considerations in communities and that create spaces for dialogue among various groups. With attention to the unique opportunities generated by sport activities in Canada, the Department promotes diversity as a means of enhancing inter-cultural experiences and understanding.

Community development and capacity-building

Aboriginal and official languages communities play a uniquely important role in Canada as part of the fabric that has shaped Canadian society since its beginning. These communities face particular challenges, often finding themselves in minority situations with their distinct cultural contributions at risk. Canadian Heritage supports the development of aboriginal organizations with programs that build on the cultural strengths of Aboriginal peoples and help aboriginal communities and networks to thrive. Canadian Heritage also supports the development of official-language minority communities by enhancing their participation in different sectors of society and by working to ensure their vitality in all parts of the country.

Participation in community and civic life

An inclusive society means that all Canadians feel that they have a stake in their communities and their country; that they can participate and feel that their contribution matters. In a country as vast and culturally diverse as Canada, the Government has an important role to play in enabling this vitality and providing a fertile ground for all communities to reach their full potential. Canadian Heritage programs and activities contribute to this goal by helping to address some of the key impediments to community and civic participation. This is done through learning and awareness-building initiatives that educate Canadians about their country and their citizenship, both at home and abroad, while helping to educate the rest of the world about Canada. It is also achieved through the development of sport participation and volunteerism in communities. Youth programs generate opportunities, encourage participation and foster a sense of belonging for young Canadians at a time in their lives when they are first becoming aware of their civic responsibility. Targeted measures for ethno-cultural and ethno-racial communities assist these groups in overcoming their distinct participation challenges. Targeted measures for aboriginal communities, including aboriginal youth and women, ensure the

participation of Aboriginal peoples and build upon aboriginal cultures.

Canada Council for the Arts

Strategic Outcome

A vibrant and dynamic arts sector in Canada.

Program Activity Descriptions

Grants and services (individuals and organizations)

Provides grants and services to professional Canadian artists and arts organizations.

International promotion of Canadian arts and culture

International promotion of professional Canadian artists and arts organizations and the activities of the Canadian Commission for the United Nations Educational, Scientific and Cultural Organization (UNESCO).

Canadian Broadcasting Corporation

Strategic Outcome

A national public broadcasting service that is primarily Canadian in content and character.

Program Activity Descriptions

Television services

National, regional and local television broadcasting services in English and French.

Radio services

National, regional and local radio broadcasting services in English and French, and an international service, Radio Canada International.

Transmission and distribution of programs

The distribution of the national broadcasting service to virtually all parts of Canada through satellite, microwave and landlines. Included is the provision of the signal that delivers service to the individual radio and television receivers through CBC/SRC transmitters, payments to privately-owned affiliates carrying CBC/SRC programs, and facilities to delay or pre-release broadcasts as required in the different time zones of the country.

Newsworld

CBC Newsworld is an English-language news and information specialty service distributed through satellite and cable delivery. The incremental cost of its operations is funded from its revenues.

Réseau de l'information

Le Réseau de l'information is a French-language news and information specialty service distributed through satellite and cable delivery. The incremental cost of its operations is funded from its revenues.

Galaxie

A continuous music network for the home or business market, Galaxie is available by subscription on digital cable and satellite distribution and currently provides 45 different channels of CD-quality uninterrupted music, 24 hours a day.

Canadian Museum of Civilization

Strategic Outcome

Interest in, knowledge of, and appreciation and respect for human cultural achievements and human behaviour through collections of historical and cultural objects, exhibitions, programs and research reflecting a Canadian perspective.

Program Activity Descriptions*Collect and research*

Manages, develops, conserves and undertakes research on the collections to enhance program delivery and augment the scientific knowledge base.

Exhibit, educate and communicate

Develops, maintains, and communicates exhibits, programs and activities to further knowledge, critical understanding, appreciation and respect for human cultural achievements and human behaviour.

Accommodation

Managing and maintaining all facilities and related security and hosting services.

Canadian Museum of Nature**Strategic Outcome**

Interest in, knowledge of, and appreciation and respect for the natural world through collections of natural history objects, public education programs and research reflecting a special but not exclusive perspective on Canada.

Program Activity Descriptions*Public education programmes*

Develops and maintains exhibitions, programmes, electronic and print publications, the Museum's web site nature.ca and activities to foster an understanding of, and empathy with, nature.

Collections management

Develops, preserves and makes accessible collections of natural history specimens, objects and information

materials to meet the growing needs of both the public and private sectors for research, education and informed decision-making about the natural world.

Research

Explores the past and assists Canadians in preparing for the future by conducting both systematic and applied research, as well as by developing and maintaining networks and linkages with Canadian and international scientific communities.

Accommodation

Provides secure and functional facilities that meet all safety and building code requirements including a renovated Museum facility that furthers the vision and mandate of the Museum.

Canadian Radio-television and Telecommunications Commission**Strategic Outcome**

Broadcasting and telecommunications industries that contribute to Canada's cultural, economic and social prosperity.

Program Activity Descriptions*Regulation and supervision of the canadian broadcasting industry*

Supervise and regulate all aspects of the canadian broadcasting system in order to implement the broadcasting policy set out in the *Broadcasting Act*.

Regulation and monitoring of the canadian telecommunications industry

Ensure the implementation of canadian telecommunications objectives set out in the *Telecommunications*

Act and to ensure that canadian carriers provide telecommunications services and charge rates on terms that are just and reasonable, and do not unjustly discriminate or provide an unreasonable preference toward any person.

Library and Archives of Canada**Strategic Outcome**

Current and future generations of Canadians have access to their documentary heritage.

Program Activity Descriptions*Managing the disposition of the Government of Canada records of continuing value*

Through the issuance of records disposition authorities, the development of record-keeping advice, tools and guidance, and the provision of Federal Records Centre services for departments of the government of Canada, Library and Archives of Canada (LAC) enables and facilitates the management of information within federal agencies and ensures that government's archival and historical records are identified and appropriately preserved.

Managing the documentary heritage of interest to Canada

The building of national documentary resource for all aspects of the study of Canada is fundamental to the mandate of LAC. The LAC collection consists of published and unpublished materials in a variety of formats acquired through Legal Deposit, Agreements with government institutions and selected private materials purchased or received by donation. To access the contents of collections, they must be described. Description can take many forms and provide various layers of access but is governed by nationally and internationally ac-

cepted codes of practice. At the same time, holdings are also described to meet Canadians' expectations for timely and equitable access. Once materials enter the LAC collection they are managed to ensure their long-term preservation and accessibility through policies, procedures and various programs including storage, conservation, restoration and copying. To fulfill its role as a permanent repository of the government records and publications, the LAC enters into agreements with government institutions to ensure that documents of historical and archival value are eventually transferred to LAC. LAC also provides advice to assist government institutions in fulfilling their obligations under Sections 12 and 13 of the *Library and Archives of Canada Act*.

Making the documentary heritage known and accessible for use

All materials that become part of the LAC collection are intended for use by those interested in Canada. LAC provides information and services including consultation, research and lending, across multiple channels to facilitate access to the documentary heritage to a wide variety of clients. It also establishes programs, such as the Portrait Gallery of Canada, and encourages or organizes programs such as exhibitions, publications and performances, to make known and interpret the documentary heritage. LAC also provides information resources and standards such as the national catalogue and supports the infrastructure necessary to ensure its accessibility to those interested in Canada.

National Arts Centre Corporation

Strategic Outcome

Strong and dynamic performing arts in the National Capital Region and across Canada.

Program Activity Descriptions

Programming

Performing arts programming in music, English theatre, French theatre, dance and other forms of programming, as well as programming support services.

Accommodation

Operating and maintaining the National Arts Centre.

National Battlefields Commission

Strategic Outcome

Prestigious, accessible, safe and educational historic and urban sites.

Program Activity Descriptions

Conservation

As part of this activity, the National Battlefields Commission preserves the legacy of the Battlefields Park for future generations by maintaining infrastructures, the horticultural landscape and a protected site for Canadian and foreign users and visitors.

Development

The purpose of this activity is to showcase the history of the site and its cultural, recreational and natural treasures so as to emphasize its dual role as a historical and a city park. In support of this activity, the National Battlefields Commission carries out improvements, welcomes visitors, puts on exhibits and activities, provides public services and disseminates information to users and visitors from both Canada and abroad.

National Film Board

Strategic Outcome

Canadians have a better understanding of Canada and the world through the production of and accessibility to relevant, challenging and innovative audiovisual works.

Program Activity Descriptions

Production of audiovisual works

The National Film Board (NFB) is a fully integrated organization that combines production, distribution, technical support, research and development, outreach, access and conservation activities in many, if not most, of its initiatives, that results in a script to screen and beyond approach.

The NFB is engaged in the production of socially and culturally relevant films about major issues that are central to the lives of Canadians. Since the 1940s, the NFB has developed and continues to develop an expertise in film production in Canada. Experimentation in form, technological innovation and cinematographic treatment are essential to bold media-making and related technical innovation and support.

The production activity includes the conceptualization, research, development, production and social marketing of documentaries, animation film, and new media content, as well as other emerging forms. In fact, this activity is more than mere production; it is the programming activity by which films are planned, produced and used by the public as social tools of knowledge building, media awareness, social innovation and citizen engagement.

Through this activity, the NFB plays a significant role in the identification, development and mentorship of talent and creative skills; for this, it engages in filmmaker support, making it an incubator of new talent.

Furthermore, the NFB delivers on its national and international mandate of producing, distributing and promoting films designed to interpret Canada to Canadians and to other nations by the work of its international co-production unit and the coordination of NFB relevant cultural activities.

Distribution of audiovisual works

The NFB's mandate includes distributing its products as widely as possible to Canadian and foreign audiences. Using the means of the marketplace to reach its audiences, the NFB maximizes its revenues. Distribution activities include: commercializing audiovisual catalogues and well established stock shot library; developing and diversifying markets for NFB products in Canada and abroad; repackaging for specific markets; offering quality client service delivery; expanding its holdings through acquisitions or partnership agreements; and undertaking market research. Through its distribution activities, the NFB develops strategic cooperation with the public and private sectors in Canada and abroad.

Accessibility and outreach

Access and outreach activities connect Canadians with relevant media resources to foster citizen engagement through lifelong learning. This is achieved by increasing the presence and use of primary and secondary materials from the extensive NFB collection in various learning channels and creating new networks where none exist; enabling media literacy for all Canadians; and encouraging Canadians to make full use of the collection. Access and outreach activities also consist of ensuring the on-going access to the NFB collection through the management of the collection's conservation, indexing, and cataloguing and restoration, and making it more accessible for future generations through innovative use of new technologies and partnerships, such as on-line film libraries, on-line learning centres for schools and digital consultation centres.

Outreach activities include consultation centres and cinemas in Montreal and in Toronto, collections in partner library systems in all regions of Canada, regular public screenings from coast to coast, a membership program, on-line film libraries, workshops for the public young and old, as well as master classes and a comprehensive Web site which integrate interactive productions and provide opportunities for dialogue and knowledge sharing. These activities serve to identify, establish, build and sustain deep and continuing relationships with Canadians in communities across Canada, and secondarily, around the world. They serve to strengthen the NFB brand, and alternatively, Canadians' knowledge and understanding of Canadians and Canada's place in the world.

Research and advisory services

The NFB is mandated to engage in research in film activity and to make available the results and to advise the Governor in Council in connection with film activities. This activity applies to research connected to filmmaking and the film industry and conducting technical and development projects to advance the art and science of filmmaking. The NFB maintains an environment dedicated to excellence and innovation that is conducive to incubating and prototyping new initiatives, industry collaboration and nurturing new avenues for creativity in the audiovisual form.

Revolving Fund

The Estimates are based on cash requirements for the NFB over the fiscal year and the Revolving Fund is used to pay for the Board's expenses calculated on an accrual basis.

National Gallery of Canada

Strategic Outcome

Interest in, knowledge of, and appreciation and respect for visual art through collections of historic and contemporary works of art, programs and research that reflect a special but not exclusive perspective on Canada.

Program Activity Descriptions

Collections

To acquire, preserve, research and document historic and contemporary works of art in order to represent and present arts heritage. It includes curatorial research, acquisitions and preservation.

Outreach

To foster broad access nationally and internationally to the Gallery's collection, research, exhibitions and expertise. It includes exhibitions, both in the National Capital Region and other venues in Canada and abroad, educational programming and publications, communications and marketing activities designed to reach as wide an audience as possible.

Accommodation

To provide secure and suitable facilities, which are readily accessible to the public, for the preservation and exhibition of the national collections.

National Museum of Science and Technology

Strategic Outcome

Interest in, knowledge of, and appreciation and respect for science and technology through collections of scientific and technological objects, programs and research reflecting a Canadian perspective.

Program Activity Descriptions

Heritage preservation

Heritage preservation includes two main components, collection management, which includes preservation and conservation, and research, which comprises those activities contributing to the building of a knowledge base about the scientific and technological heritage of Canada. The Corporation, as the only comprehensive science- and technology-collecting institution in Canada, has a special responsibility for the development of a Canadian national collection. In view of the breadth of the potential subject matter to be covered, critical choices must be made in determining collection content and priorities. Collection development activities assist the Corporation in making informed decisions on collection content, while collection management activities encompass the activities required to manage the objects accessioned into the collection. The Corporation has identified seven major subject areas on which it will focus its research activities. These are: aviation, communications, manufacturing, natural resources, renewable resources including agriculture, scientific instrumentation and transportation.

Sharing knowledge

The Corporation seeks to engage Canadians in discovering, considering and questioning past and present developments in science and technology, and their impact on society and individuals. The Corporation fosters a sense of identity and belonging for all Canadians, as well as pride in Canada's scientific and technological history and achievements. It also encourages active and informed participation by Canadians in the future development of our technological society. The primary reason for interpreting Canada's scientific and technological heritage is to provide Canadians with meaningful information about themselves and Canada. Just as the Transformation of Canada theme directs research and collection activities, it likewise guides the corpo-

ration in its knowledge dissemination activities. These typically depict the historical development of science and technology, provide information on the objects in the collection and review the relationships between science, technology and Canadian society. The Corporation disseminates knowledge to its audiences in three primary ways: through its public facilities, its Web sites and its publications.

Accommodation

Facilities are an integral part of museum operations. They do more than house staff; they also provide a venue for the public, and housing for the collection. Facilities have a profound effect on museum visitation. Appropriate museum architecture attracts visitors, contributes to the atmosphere and becomes a symbol of the institution's mandate. A large portion of comments by visitors allude to their satisfaction or dissatisfaction with the quality of the facilities and their related services.

Public Service Commission

Strategic Outcome

A highly competent, non-partisan and representative Public Service, able to provide service in both official languages, in which appointments are based on the values of fairness, equity and transparency.

Program Activity Descriptions

Recruitment and assessment services

Recruitment and assessment services develop and maintain the resourcing systems that link Canadians and public servants seeking employment opportunities in the federal public service with hiring departments and agencies. It provides assessment-related products and services in the form of research and development, consultation, assessment operations and counselling

for use in recruitment, selection and development throughout the federal public service. This activity also includes delivering resourcing services, programs and products to departments and agencies, to Canadians and public servants, through client service units located across Canada.

Appointment integrity and political neutrality

Appointment integrity and political neutrality develops, maintains and monitors the implementation of a policy and regulatory framework for safeguarding the integrity of public service staffing and ensuring political neutrality. This activity includes establishing policies and standards, delegation and oversight of appointment authorities to departments and agencies, and administering non-delegated authorities such as executive appointments and priority administration. This activity also includes conducting audits and studies, investigations and inquiries, as well as administering the appeal process and reporting to Parliament on the integrity of public service staffing.

Public Service Labour Relations Board

Strategic Outcome

Harmonious labour relations in the federal public and parliamentary service.

Program Activity Descriptions

Administration of collective bargaining and grievance adjudication systems, including mediation, and compensation research and analysis

The Public Service Labour Relations Board administers the adjudication systems in the federal public and parliamentary services. Board members administer the legislation by holding grievance adjudication and complaint hearings throughout Canada. Grievances referred to the Board arise from the application or

interpretation of a collective agreement or an arbitral award, or from the imposition of major disciplinary action and termination of employment. Other proceedings before the Board include arbitration, conciliation through public interest commissions, mediation, compensation research and analysis, applications for certification, revocation of certification, displacement, complaints of unfair labour practices, identification of positions whose duties are of a managerial and confidential nature, essential services agreements, determination of successor rights, enforcement of obligations of employer and employee organization, and complaints of disciplinary actions or discrimination that resulted from federal employees having exercised their rights relating to workplace health and safety under Part II of the Canada Labour Code.

Public Service Staffing Tribunal

Strategic Outcome

Contribute to a competent, non-partisan and representative Public Service through impartial and timely disposition of disputes related to the internal staffing and lay-off processes in the Government of Canada.

Program Activity Descriptions

Processing of complaints relating to the appointment, revocation and lay-off provisions under the Public Service Employment Act

Pursuant to the new *Public Service Employment Act*, the mandate of the Public Service Staffing Tribunal (the "Tribunal") is to consider and dispose of complaints stemming from an internal appointment, the implementation of a corrective measure ordered by the Tribunal, the revocation of an appointment or a lay-off. In considering whether a complaint relating to an internal appointment or a lay-off is substantiated, the Tribunal may interpret and apply the *Canadian Human*

Rights Act. If the Tribunal finds that the complaint is founded, it may order that compensation be paid. The Tribunal may also provide mediation services at any stage of a proceeding in order to resolve a complaint.

Status of Women—Office of the Co-ordinator

Strategic Outcome

Gender equality and the full participation of women in the economic, social, cultural and political life of Canada.

Program Activity Descriptions

Promote equitable public policy

To influence the development of government policies, research, programs and services that take into account the diversity of women's perspectives and realities. This serves to assist the government in developing and implementing federal initiatives that narrow gaps between women and men and expand opportunities for women.

Build knowledge and organizational capacity on gender equality

To develop the knowledge and capacity of a number of stakeholders so that they are better informed and able to address gender-based issues of significance to Canadian society in a coordinated manner.

Telefilm Canada

Strategic Outcome

Canadians have access to high-quality popular Canadian audiovisual productions.

Program Activity Descriptions

Canada Feature Film Fund

The Canada Feature Film Fund (CFFF) is the primary instrument of the federal government's Canadian Feature Film Policy, entitled *From Script to Screen*. The objective of the policy, and of the CFFF, is to capture 5% of the domestic box office by the end of fiscal year 2006-2007. The Fund provides assistance for screenwriting, project development, production, marketing and versions of Canadian feature films that have high box office potential in Canada. In administering the CFFF, Telefilm seeks to support the development, production and marketing of compelling, distinctively Canadian feature films that reflect Canadian society, including its cultural diversity.

The financial assistance provided by Telefilm Canada is intended to contribute to the overall growth, and professional and economic development of the Canadian film industry. Telefilm's financial participation may be provided in various forms: investments, conditionally repayable advances, loans, loan guarantees, grants or corporate envelopes. The majority of Telefilm Canada's activity centres on investments in individual projects based on a rigorous project selection process. As an investor, Telefilm Canada shares the risks and eventual revenues of the productions it participates in financially.

The CFFF is the subject of a Memorandum of Understanding between Telefilm Canada and the Department of Canadian Heritage. Under the terms of the Memorandum of Understanding, a minimum of one-third of funds are reserved for French-language projects.

Canadian Television Fund

This program activity relates to the portion of the Equity Investment Program (EIP) that is funded through Telefilm Canada's parliamentary appropriation and administered as part of the Canadian Televi-

sion Fund (CTF). Overall, the Fund supports a high volume of distinctively and identifiably Canadian broadcast programming, reflecting Canadian culture, stories and themes. These productions speak to Canadians about themselves, their culture, their issues, their concerns and their stories. They reflect the lives of Canadians across the country and reveal Canadians and their society to the viewer.

The EIP is guided by additional goals in keeping with Telefilm Canada's overall mandate as a cultural investor in high-quality Canadian films, television programs and new media works in order to foster a diversity of voices that reach Canadian audiences in Canada and abroad. One of Telefilm Canada's key goals is to support and encourage Canada's cultural diversity, linguistic duality and regional expression.

Through the EIP, Telefilm Canada provides support to develop and produce high quality, distinctively Canadian television programs that will strike a chord with Canadian audiences. Support is provided to develop and produce French-language projects originating outside Quebec, Aboriginal-language projects, and English-language drama. Telefilm's financial participation is provided either as equity investments or conditionally repayable advances. The majority of Telefilm Canada's activity centers on investments in individual projects based on a rigorous project selection process. As an investor, Telefilm Canada shares the risks and eventual revenues of the productions it participates in financially.

Professional development and complementary activities

This program activity is intended to complement Telefilm Canada's support to feature film and television production-related activity, by supporting activities that enhance the overall environment and conditions in which Canadian feature films and television programs are produced, promoted, sold and distributed.

Support in the form of grants is provided to Canadian feature film and television festivals and to Canadian film and television awards shows, to raise the profile of Canadian productions with Canadian audiences. In addition, support in the form of grants is extended to industry professionals to attend international festivals and markets, and for professional development initiatives.

Other activities

This program activity refers to all programs administered by Telefilm Canada pursuant to contribution agreements or other agreements with the Department of Canadian Heritage. They support Telefilm Canada's audience-and-building-capacity objectives.

Telefilm Canada has four contribution agreements with the Department of Canadian Heritage. They provide Telefilm Canada with approximately \$100 million to administer the following four funds: The Canadian Television Fund, The Music Entrepreneur Program, The Canada New Media Fund and the National Training Schools Program. In addition, Telefilm Canada administers Canada's international co-production agreements and recommends certification of international co-productions.

Ministry Summary

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	249,623,000	...	...	249,623,000	1				
...	...	18,074,762	...	18,074,762	1a				
...	...	1	...	1	1b				
...	1,730,946	1,730,946					
...	58,000	58,000					
...	444,289	444,289					
...	347,530	347,530					
...	2,230,000	2,230,000					
...	(1,344,500)	(1,344,500)					
...	(1,705,000)	(1,705,000)					
...	(4,527,950)	(4,527,950)					
...	(169,500)	(169,500)					
...	(100,000)	(100,000)					
...	(2,000,000)	(2,000,000)					
...	(1,273,500)	(1,273,500)					
...	(1,554,250)	(1,554,250)					
...	(3,485,155)	(3,485,155)					
...	(600,000)	(600,000)					
...	(2,470,000)	(2,470,000)					
...	(323,620)	(323,620)					
...	(355,523)	(355,523)					
...	249,623,000	18,074,763	(15,098,233)	252,599,530					
...	1,104,612,000	...	...	1,104,612,000	5				
...	...	55,767,536	...	55,767,536	5a				
...	...	1	...	1	5b				
...	4,527,950	4,527,950					
...	200,000	200,000					
...	200,000	200,000					
...	20,400,000	20,400,000					
Department									
Operating expenditures									
Transfer of \$1,730,946 from Privy Council Vote 1									
Transfer of \$444,289 from Canadian Heritage Vote 5, and \$58,000 from Public Works and Government Services Vote 1									
Transfer from: Vote 1 (Privy Council)									
Vote 1 (Public Works and Government Services)									
Vote 5									
TB Vote 10 ⁽¹⁾									
TB Vote 15 ⁽¹⁾									
Transfer to: Vote 1 (Foreign Affairs and International Trade)									
Vote 1 (Veterans Affairs)									
Vote 5									
Vote 5 (Foreign Affairs and International Trade)									
Vote 10 (Foreign Affairs and International Trade)									
Vote 20									
Vote 30 (Environment)									
Vote 35									
Vote 50									
Vote 55									
Vote 65									
Vote 80									
Vote 95 (Industry)									
Total—Vote 1						226,986,786	25,612,744	...	235,985,886
Grants and contributions									
Transfer of \$20,400,000 from Canadian Heritage Vote 120, and \$200,000 from Human Resources and Skills Development Vote 5									
Transfer of \$4,527,950 from Canadian Heritage Vote 1, and \$200,000 from Veterans Affairs Vote 10									
Transfer from: Vote 1									
Vote 5 (Human Resources and Skills Development)									
Vote 10 (Veterans Affairs)									
Vote 120									

...	...	...	(444,289)	(444,289)	Transfer to: Vote 1					
...	...	...	(50,000)	(50,000)	Vote 1 (Industry)					
...	...	...	(217,498)	(217,498)	Vote 5 (Citizenship and Immigration)					
...	...	...	(154,998)	(154,998)	Vote 5 (Health)					
...	...	...	(207,000)	(207,000)	Vote 5 (Human Resources and Skills Development)					
...	...	...	(330,000)	(330,000)	Vote 5 (Western Economic Diversification)					
...	...	...	(400,000)	(400,000)	Vote 10 (Agriculture and Agri-Food)					
...	...	...	(109,250)	(109,250)	Vote 10 (Fisheries and Oceans)					
...	...	...	(400,000)	(400,000)	Vote 10 (Indian Affairs and Northern Development)					
...	...	...	(965,000)	(965,000)	Vote 15					
...	...	...	(293,605)	(293,605)	Vote 40 (Health)					
...	...	...	(1,518,323)	(1,518,323)	Vote 55					
...	...	...	(420,000)	(420,000)	Vote 65					
...	...	...	(487,264)	(487,264)	Vote 85 (Industry)					
...	...	...	(115,815)	(115,815)	Vote 115					
...	...	...	(550,000)	(550,000)	Vote 120					
...	1,104,612,000	55,767,537	18,664,908	1,179,044,445	Total—Vote 5	1,149,147,249	29,897,196	...	1,015,111,324	
...	1,030,000	...	98,700	1,128,700	(S) Salaries of the Lieutenant Governors (<i>Salaries Act</i>)	1,128,700	...	...	1,077,944	
...	637,000	...	268,999	905,999	(S) Payments under the <i>Lieutenant Governors Superannuation Act</i>	905,999	...	...	481,815	
...	182,000	...	54,113	236,113	(S) Supplementary retirement benefits—Former Lieutenant Governors	236,113	...	...	123,452	
...	72,922	...	2,787	75,709	(S) Minister of Canadian Heritage—Salary and motor car allowance	75,709	...	...	68,796	
...	28,464,000	...	(3,509,570)	24,954,430	(S) Contributions to employee benefit plans	24,954,430	...	...	26,253,422	
23,476	...	...	18,664	42,140	(S) Spending of proceeds from the disposal of surplus Crown assets	7,018	16,458	18,664	...	
23,476	1,384,620,922	73,842,300	500,368	1,458,987,066	Total budgetary	1,403,442,004	55,526,398	18,664	1,279,102,639	
...	10,000	...	...	10,000	L10 Loans to institutions and public authorities under the <i>Cultural Property Export and Import Act</i> , section 35 (Gross)	...	10,000	...	...
23,476	1,384,620,922	73,842,300	500,368	1,458,987,066	Total Department—	1,403,442,004	55,526,398	18,664	1,279,102,639	
...	10,000	...	...	10,000	Budgetary	...	10,000	...	...
					Non-budgetary					
...	150,445,250	...	...	150,445,250	Canada Council for the Arts					
...	...	20,000,000	...	20,000,000	15 Payments to the Canada Council for the Arts					
...	...	...	965,000	965,000	15a Transfer of \$965,000 from Canadian Heritage					
...	...	...	8,000	8,000	Vote 5					
...	...	...	...	...	Transfer from: Vote 5					
...	...	...	...	...	TB Vote 15 ⁽¹⁾					
...	150,445,250	20,000,000	973,000	171,418,250	Total—Vote 15	171,418,250	...	...	150,378,250	
...	150,445,250	20,000,000	973,000	171,418,250	Total Agency—Budgetary	171,418,250	...	...	150,378,250	

Ministry Summary—Continued

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$					\$	\$	\$	\$
Canadian Broadcasting Corporation										
...	1,006,039,000	...	...	1,006,039,000	20	Payments to the Canadian Broadcasting Corporation for operating expenditures				
...	...	1	...	1	20a	Transfer of \$2,000,000 from Canadian Heritage Vote 1				
...	...	...	2,000,000	2,000,000		Transfer from: Vote 1				
...	...	...	14,000	14,000		TB Vote 15 ⁽¹⁾				
...	...	...	(33,730,000)	(33,730,000)		Transfer to Vote 30				
...	1,006,039,000	1	(31,716,000)	974,323,001		Total—Vote 20	974,323,000	1	...	1,006,231,000
...	4,000,000	...	...	4,000,000	25	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000	...	...	4,000,000
...	102,000,000	...	...	102,000,000	30	Payments to the Canadian Broadcasting Corporation for capital expenditures				
...	...	1	...	1	30a	Transfer of \$33,730,000 from Canadian Heritage Vote 20				
...	...	...	33,730,000	33,730,000		Transfer from Vote 20				
...	102,000,000	1	33,730,000	135,730,001		Total—Vote 30	135,730,000	1	...	87,510,000
...	1,112,039,000	2	2,014,000	1,114,053,002		Total Agency—Budgetary	1,114,053,000	2	...	1,097,741,000
Canadian Museum of Civilization										
...	59,946,000	...	...	59,946,000	35	Payments to the Canadian Museum of Civilization for operating and capital expenditures				
...	...	1	...	1	35a	Transfer of \$1,554,250 from Canadian Heritage Vote 1				
...	...	...	1,554,250	1,554,250		Transfer from: Vote 1				
...	...	...	453,042	453,042		TB Vote 5 ⁽¹⁾				
...	...	...	8,000	8,000		TB Vote 15 ⁽¹⁾				
...	59,946,000	1	2,015,292	61,961,293		Total—Vote 35	61,961,292	1	...	61,042,802
...	59,946,000	1	2,015,292	61,961,293		Total Agency—Budgetary	61,961,292	1	...	61,042,802
Canadian Museum of Nature										
...	59,145,000	...	...	59,145,000	40	Payments to the Canadian Museum of Nature for operating and capital expenditures				

...	...	500,000	...	500,000	40b	Payments to the Canadian Museum of Nature for operating and capital expenditures				
...	...	...	109,079	109,079		Transfer from: TB Vote 5 ⁽¹⁾				
...	...	...	7,000	7,000		TB Vote 15 ⁽¹⁾				
...	59,145,000	500,000	116,079	59,761,079		Total—Vote 40	59,761,078	1	...	56,149,844
...	59,145,000	500,000	116,079	59,761,079		Total Agency—Budgetary	59,761,078	1	...	56,149,844
Canadian Radio-television and Telecommunications Commission										
...	1	...	...	1	45	Program expenditures				
...	...	1,882,300	...	1,882,300	45a	Program expenditures				
...	...	...	600,000	600,000		Transfer from: TB Vote 5 ⁽¹⁾				
...	...	...	296,000	296,000		TB Vote 15 ⁽¹⁾				
...	1	1,882,300	896,000	2,778,301		Total—Vote 45	2,337,798	440,503	...	2,284,280
...	5,815,000	...	(449,502)	5,365,498	(S)	Contributions to employee benefit plans	5,365,498	...	...	5,613,207
...	...	...	8,799	8,799	(S)	Collection agency fees	8,799	...	...	...
...	5,815,001	1,882,300	455,297	8,152,598		Total Agency—Budgetary	7,712,095	440,503	...	7,897,487
Library and Archives of Canada										
...	97,430,000	...	...	97,430,000	50	Program expenditures				
...	...	1,404,914	...	1,404,914	50a	Transfer of \$3,485,155 from Canadian Heritage Vote 1				
...	...	...	3,485,155	3,485,155		Transfer from: Vote 1				
...	...	...	1,160,000	1,160,000		TB Vote 5 ⁽¹⁾				
...	...	...	10,000	10,000		TB Vote 10 ⁽¹⁾				
...	...	...	1,136,000	1,136,000		TB Vote 15 ⁽¹⁾				
...	97,430,000	1,404,914	5,791,155	104,626,069		Total—Vote 50	94,909,282	9,716,787	...	101,620,694
...	11,641,000	...	(584,488)	11,056,512	(S)	Contributions to employee benefit plans	11,056,512	...	...	12,234,345
163,065	...	...	112,758	275,823	(S)	Spending of proceeds from the disposal of surplus Crown assets	202,682	...	73,141	45,307
...	...	...	(2,457)	(2,457)	(S)	Refunds of amounts credited to revenues in previous years	(2,457)	...	...	...
163,065	109,071,000	1,404,914	5,316,968	115,955,947		Total Agency—Budgetary	106,166,019	9,716,787	73,141	113,900,346
National Arts Centre Corporation										
...	33,283,000	...	...	33,283,000	55	Payments to the National Arts Centre Corporation				
...	...	1	...	1	55a	Transfer of \$600,000 from Canadian Heritage Vote 1, and \$1,518,323 from Canadian Heritage Vote 5				
...	...	20,553,000	...	20,553,000	55b	Transfer of \$300,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5				

Ministry Summary—Continued

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	...	...	600,000	600,000		Transfer from: Vote 1				
...	...	...	1,518,323	1,518,323		Vote 5				
...	...	...	300,000	300,000		Vote 5 (Economic Development Agency of Canada for the Regions of Quebec)				
...	...	...	211,000	211,000		TB Vote 15 ⁽¹⁾				
...	33,283,000	20,553,001	2,629,323	56,465,324		Total—Vote 55	56,465,323	1	...	32,547,100
...	33,283,000	20,553,001	2,629,323	56,465,324		Total Agency—Budgetary	56,465,323	1	...	32,547,100
National Battlefields Commission										
...	7,006,000	...	...	7,006,000	60	Program expenditures				
...	...	833,350	...	833,350	60a	Program expenditures				
...	7,006,000	833,350	...	7,839,350		Total—Vote 60	7,434,142	405,208	...	6,831,973
...	1,500,000	100,000	23,040	1,623,040	(S)	Expenditures pursuant to subsection 29.1(1) of the <i>Financial Administration Act</i>	1,623,036	4	...	1,587,618
...	401,000	...	9,180	410,180	(S)	Contributions to employee benefit plans	410,180	...	...	440,842
...	8,907,000	933,350	32,220	9,872,570		Total Agency—Budgetary	9,467,358	405,212	...	8,860,433
National Film Board										
...	64,839,000	...	...	64,839,000	65	National Film Board Revolving Fund—Operating expenditures				
...	...	3,214,253	...	3,214,253	65a	Transfer of \$2,470,000 from Canadian Heritage Vote 1, and \$420,000 from Canadian Heritage Vote 5				
...	...	...	2,470,000	2,470,000		Transfer from: Vote 1				
...	...	...	420,000	420,000		Vote 5				
...	...	...	150,039	150,039		TB Vote 10 ⁽¹⁾				
...	...	...	128,000	128,000		TB Vote 15 ⁽¹⁾				
...	64,839,000	3,214,253	3,168,039	71,221,292		Total—Vote 65	68,435,834	2,785,458	...	65,111,238
5,976,885	...	...	...	5,976,885	(S)	National Film Board Revolving Fund	...	...	5,976,885	...
5,976,885	64,839,000	3,214,253	3,168,039	77,198,177		Total Agency—Budgetary	68,435,834	2,785,458	5,976,885	65,111,238
National Gallery of Canada										
...	38,618,000	...	...	38,618,000	70	Payments to the National Gallery of Canada for operating and capital expenditures				

...	...	...	391,072	391,072		Transfer from: TB Vote 5 ⁽¹⁾				
...	...	...	133,000	133,000		TB Vote 15 ⁽¹⁾				
...	38,618,000	...	524,072	39,142,072	75	Total—Vote 70	39,142,072	...	...	38,126,357
...	8,000,000	...	...	8,000,000		Payment to the National Gallery of Canada for the purchase of objects for the Collection	8,000,000	...	...	8,000,000
...	46,618,000	...	524,072	47,142,072		Total Agency—Budgetary	47,142,072	...	...	46,126,357
National Museum of Science and Technology										
...	25,577,000	...	...	25,577,000	80	Payments to the National Museum of Science and Technology for operating and capital expenditures				
...	...	1	...	1	80a	Transfer of \$323,620 from Canadian Heritage Vote 1				
...	...	4,744,000	...	4,744,000	80b	Payments to the National Museum of Science and Technology for operating and capital expenditures				
...	...	...	323,620	323,620		Transfer from: Vote 1				
...	...	...	343,290	343,290		TB Vote 5 ⁽¹⁾				
...	...	...	7,000	7,000		TB Vote 15 ⁽¹⁾				
...	25,577,000	4,744,001	673,910	30,994,911		Total—Vote 80	30,994,910	1	...	26,920,643
...	25,577,000	4,744,001	673,910	30,994,911		Total Agency—Budgetary	30,994,910	1	...	26,920,643
Office of Indian Residential Schools Resolution of Canada ⁽²⁾										
...	196,205,000	...	...	196,205,000	85	Operating expenditures				
...	...	...	(196,205,000)	(196,205,000)		Transfer to Vote 52 (Indian Affairs and Northern Development)				
...	196,205,000	...	(196,205,000)	...		Total—Vote 85	...	...	...	...
...	6,000,000	...	...	6,000,000	90	Contributions				
...	...	...	(6,000,000)	(6,000,000)		Transfer to Vote 54 (Indian Affairs and Northern Development)				
...	6,000,000	...	(6,000,000)	...		Total—Vote 90	...	...	...	...
...	6,406,000	...	(6,406,000)	...	(S)	Contributions to employee benefit plans	...	...	...	...
...	208,611,000	...	(208,611,000)	...		Total Agency—Budgetary	...	...	...	...
Public Service Commission										
...	92,949,000	...	...	92,949,000	95	Program expenditures				
...	...	2,100,944	...	2,100,944	95a	Program expenditures				
...	...	...	158,250	158,250		Transfer from: TB Vote 10 ⁽¹⁾				
...	...	...	1,240,000	1,240,000		TB Vote 15 ⁽¹⁾				
...	92,949,000	2,100,944	1,398,250	96,448,194		Total—Vote 95	87,504,511	8,943,683	...	92,042,402
...	13,068,000	...	(1,698,477)	11,369,523	(S)	Contributions to employee benefit plans	11,369,523	...	...	11,937,000

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$	(S)		\$	\$	\$	\$
...	...	...	1,840	1,840	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,840	...	...	7,505
...	106,017,000	2,100,944	(298,387)	107,819,557		Total Agency—Budgetary	98,875,874	8,943,683	...	103,986,907
Public Service Labour Relations Board										
...	17,073,000	...	...	17,073,000	100	Program expenditures				
...	...	...	106,000	106,000		Transfer from TB Vote 15 ⁽¹⁾				
...	17,073,000	...	106,000	17,179,000	(S)	Total—Vote 100	9,382,817	7,796,183	...	8,550,271
...	851,000	...	142,528	993,528	(S)	Contributions to employee benefit plans	993,528	...	...	998,975
67	...	...	405	472	(S)	Spending of proceeds from the disposal of surplus Crown assets	472	...	...	...
67	17,924,000	...	248,933	18,173,000		Total Agency—Budgetary	10,376,817	7,796,183	...	9,549,246
Public Service Staffing Tribunal										
...	4,710,000	...	...	4,710,000	105	Program expenditures	2,903,112	1,806,888	...	1,816,897
...	534,000	...	(221,218)	312,782	(S)	Contributions to employee benefit plans	312,782	...	...	132,750
...	5,244,000	...	(221,218)	5,022,782		Total Agency—Budgetary	3,215,894	1,806,888	...	1,949,647
Status of Women—Office of the Co-ordinator										
...	11,489,000	...	...	11,489,000	110	Operating expenditures				
...	...	384,591	...	384,591	110a	Operating expenditures				
...	...	...	119,000	119,000		Transfer from TB Vote 15 ⁽¹⁾				
...	11,489,000	384,591	119,000	11,992,591		Total—Vote 110	11,137,431	855,160	...	11,910,659
...	11,750,000	...	...	11,750,000	115	Grants and contributions				
...	...	1	...	1	115a	Transfer of \$115,815 from Canadian Heritage Vote 5				
...	...	...	115,815	115,815		Transfer from Vote 5				
...	11,750,000	1	115,815	11,865,816		Total—Vote 115	11,592,766	273,050	...	11,268,852
...	1,367,000	...	(48,677)	1,318,323	(S)	Contributions to employee benefit plans	1,318,323	...	...	1,188,685
...	...	...	92	92	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	92	...
...	24,606,000	384,592	186,230	25,176,822		Total Agency—Budgetary	24,048,520	1,128,210	92	24,368,196

					Telefilm Canada					
...	125,042,000	...	...	125,042,000	120	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i>			
...	...	1	...	1	120a	Transfer of \$550,000 from Canadian Heritage Vote 5				
...	...	...	550,000	550,000		Transfer from: Vote 5			
...	...	...	7,000	7,000		TB Vote 15 ⁽¹⁾			
...	...	...	(20,400,000)	(20,400,000)		Transfer to Vote 5			
...	125,042,000	1	(19,843,000)	105,199,001		Total—Vote 120	104,994,249	204,752	...	124,670,711
...	125,042,000	1	(19,843,000)	105,199,001		Total Agency—Budgetary	104,994,249	204,752	...	124,670,711
6,163,493	3,547,750,173	129,559,659	(210,119,874)	3,473,353,451		Total Ministry—Budgetary	3,378,530,589	88,754,080	6,068,782	3,210,302,846 ⁽²⁾
...	10,000	10,000		Non-budgetary	...	10,000

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section I of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

⁽²⁾ During the year, Office of Indian Residential Schools Resolution of Canada was transferred to Indian Affairs and Northern Development. Therefore, the previous year's amounts have been restated by \$159,185,874.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Creation of canadian content and performance excellence—												
Budgetary	25,800,590	32,489,108	...	...	322,360,047	320,830,024	...	55	...	...	348,160,637	353,319,077
Non-budgetary	...	...	...	...	...	...	...	...	1,000	...	1,000	...
Sustainability of cultural expression and parti- cipation—												
Budgetary	58,337,355	62,883,174	...	...	210,779,029	186,893,559	3,300,000	3,526,688	...	...	265,816,384	246,250,045
Non-budgetary	...	...	...	...	...	...	...	...	2,000	...	2,000	...
Preservation of Canada's heritage—												
Budgetary	20,894,387	25,471,401	...	...	20,490,880	20,487,880	905,000	338,882	...	...	40,480,267	45,620,399
Non-budgetary	...	...	...	...	...	...	...	...	1,000	...	1,000	...
Access and participation in Canada's cultural life—												
Budgetary	67,820,079	48,829,439	...	...	118,017,610	115,114,203	1,000,000	877,957	...	...	184,837,689	163,065,685
Non-budgetary	...	...	...	...	...	...	...	...	3,000	...	3,000	...
Promotion of inter-cultural understanding	13,499,132	15,925,775	...	...	130,275,604	130,275,603	...	31	...	...	143,774,736	146,201,347
Community development and capacity-building—												
Budgetary	17,926,301	17,105,693	...	...	226,568,597	226,998,998	...	43	...	...	244,494,898	244,104,648
Non-budgetary	...	...	...	...	...	...	...	...	1,000	...	1,000	...
Participation in community and civic life—												
Budgetary	79,727,665	55,191,855	...	...	151,694,790	149,689,094	...	146	...	...	231,422,455	204,880,803
Non-budgetary	...	...	...	...	...	...	...	...	2,000	...	2,000	...
Sub-total—												
Budgetary	284,005,509	257,896,445	...	...	1,180,186,557	1,150,289,361	5,205,000	4,743,802	...	...	1,458,987,066	1,403,442,004
Non-budgetary	...	...	...	...	...	...	...	...	10,000	...	10,000	...
Revenues netted against expenditures	(5,205,000)	(4,743,802)	...	...	...	...	(5,205,000)	(4,743,802)	...	...	...	...
Total Department—												
Budgetary	278,800,509	253,152,643	...	...	1,180,186,557	1,150,289,361	...	...	...	...	1,458,987,066	1,403,442,004
Non-budgetary	...	...	...	...	...	...	...	...	10,000	...	10,000	...
Canada Council for the Arts—												
Budgetary	171,418,250	171,418,250	...	...	...	...	...	...	...	...	171,418,250	171,418,250

Canadian Broadcasting Corporation—													
Budgetary	1,114,053,002	1,114,053,000	...	...	...	...	...	...	...	...	...	1,114,053,002	1,114,053,000
Canadian Museum of Civilization—													
Budgetary	61,961,293	61,961,292	...	...	...	...	...	...	...	...	...	61,961,293	61,961,292
Canadian Museum of Nature—													
Budgetary	59,761,079	59,761,078	...	...	...	...	...	...	...	...	...	59,761,079	59,761,078
Canadian Radio-television and Telecommunications Commission													
Regulation and supervision of the canadian broadcasting industry	24,428,725	23,689,151	...	...	...	...	20,485,500	20,485,516	...	...	...	3,943,225	3,203,635
Regulation and monitoring of the canadian telecommunications industry	23,589,873	23,888,644	...	...	...	...	19,380,500	19,380,184	...	...	...	4,209,373	4,508,460
Sub-total	48,018,598	47,577,795	...	...	...	...	39,866,000	39,865,700	...	...	...	8,152,598	7,712,095
Revenues netted against expenditures	(39,866,000)	(39,865,700)	...	...	...	...	(39,866,000)	(39,865,700)	...	...	...	...	...
Total Agency—Budgetary	8,152,598	7,712,095	...	...	...	...	...	...	...	...	...	8,152,598	7,712,095
Library and Archives of Canada													
Managing the disposition of the Government of Canada records of continuing value	12,280,725	10,881,162	...	...	...	...	...	...	...	...	...	12,280,725	10,881,162
Managing the documentary heritage of interest to Canada	69,993,135	65,064,997	...	...	36,956	36,956	...	...	...	...	...	70,030,091	65,101,953
Making the documentary heritage known and accessible for use	31,960,140	28,428,616	...	...	2,234,991	2,169,377	550,000	415,089	...	...	...	33,645,131	30,182,904
Sub-total	114,234,000	104,374,775	...	...	2,271,947	2,206,333	550,000	415,089	...	...	...	115,955,947	106,166,019
Revenues netted against expenditures	(550,000)	(415,089)	...	...	...	...	(550,000)	(415,089)	...	...	...	...	...
Total Agency—Budgetary	113,684,000	103,959,686	...	...	2,271,947	2,206,333	...	...	...	...	...	115,955,947	106,166,019
National Arts Centre Corporation—													
Budgetary	56,465,324	56,465,323	...	...	...	...	...	...	...	...	...	56,465,324	56,465,323
National Battlefields Commission													
Conservation	6,019,343	5,775,921	...	...	...	...	...	...	...	...	...	6,019,343	5,775,921
Development	3,853,227	3,691,437	...	...	...	...	...	...	...	...	...	3,853,227	3,691,437
Total Agency—Budgetary	9,872,570	9,467,358	...	...	...	...	...	...	...	...	...	9,872,570	9,467,358

Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
National Film Board												
Production of audiovisual works	52,992,417	46,500,869	...	...	176,875	176,875	2,279,000	831,260	...	...	50,890,292	45,846,484
Distribution of audiovisual works	8,238,000	8,390,163	...	...	...	...	5,847,000	5,256,877	...	...	2,391,000	3,133,286
Accessibility and outreach	14,374,427	12,934,559	...	...	135,573	135,573	226,000	462,327	...	...	14,284,000	12,607,805
Research and advisory services	3,839,000	6,928,124	...	...	...	...	183,000	79,865	...	...	3,656,000	6,848,259
Revolving fund	5,976,885	...	...	...	...	...	...	...	...	...	5,976,885	...
Sub-total	85,420,729	74,753,715	...	...	312,448	312,448	8,535,000	6,630,329	...	...	77,198,177	68,435,834
Revenues netted against expenditures	(8,535,000)	(6,630,329)	...	...	...	...	(8,535,000)	(6,630,329)	...	...	...	...
Total Agency—Budgetary	76,885,729	68,123,386	...	...	312,448	312,448	...	...	...	...	77,198,177	68,435,834
National Gallery of Canada— Budgetary	47,142,072	47,142,072	...	...	...	...	...	...	...	...	47,142,072	47,142,072
National Museum of Science and Technology— Budgetary	30,994,911	30,994,910	...	...	...	...	...	...	...	...	30,994,911	30,994,910
Public Service Commission												
Recruitment and assessment services	72,310,909	64,998,166	...	...	...	...	6,477,027	6,477,027	...	...	65,833,882	58,521,139
Appointment integrity and political neutrality	41,985,675	40,354,735	...	...	...	...	...	...	...	...	41,985,675	40,354,735
Sub-total	114,296,584	105,352,901	...	...	...	...	6,477,027	6,477,027	...	...	107,819,557	98,875,874
Revenues netted against expenditures	(6,477,027)	(6,477,027)	...	...	...	...	(6,477,027)	(6,477,027)	...	...	...	...
Total Agency—Budgetary	107,819,557	98,875,874	...	...	...	...	...	...	...	...	107,819,557	98,875,874
Public Service Labour Relations Board												
Administration of collective bar- gaining and grievance adjudica- tion systems, including mediation, and compensation research and analysis	18,173,000	10,376,817	...	...	...	...	...	...	...	...	18,173,000	10,376,817
Total Agency—Budgetary	18,173,000	10,376,817	...	...	...	...	...	...	...	...	18,173,000	10,376,817

**Public Service Staffing
Tribunal**

Processing of complaints relating
to the appointment, revocation
and lay-off provisions under
the *Public Service Employment
Act*

	5,022,782	3,215,894	...	...	...	...	...	...	...	...	5,022,782	3,215,894
Total Agency—Budgetary	5,022,782	3,215,894	...	...	...	...	...	...	...	...	5,022,782	3,215,894

**Status of Women—Office of the
Co-ordinator**

Promote equitable public
policy

2,699,282 1,795,916 2,699,282 1,795,916

Build knowledge and organi-
zational capacity on gender
equality

10,611,724 10,659,838 11,865,816 11,592,766 22,477,540 22,252,604

Total Agency—Budgetary	13,311,006	12,455,754	11,865,816	11,592,766	25,176,822	24,048,520
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Telefilm Canada

Canada Feature Film Fund
Professional development and
complementary activities

99,424,001 99,619,635 99,424,001 99,619,635

5,775,000 5,374,614 5,775,000 5,374,614

Total Agency—Budgetary	105,199,001	104,994,249	105,199,001	104,994,249
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**Total Ministry—
Budgetary
Non-budgetary**

2,278,716,683 2,214,129,681 1,194,636,768 1,164,400,908 3,473,353,451 3,378,530,589
... 10,000 ... 10,000 ...

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
...	27,000,000	...	(1,700,000)	25,300,000	Creation of canadian content and performance excellence Grants to the Athlete assistance program	25,300,000	...	...	24,800,000

...	14,884,420	...	...	14,884,420	Sustainability of cultural expression and participation Grants to arts organizations for endowment purposes	14,884,420	...	...	15,416,541
...	2,000,000	...	(1,483,505)	516,495	Grants to Canadian arts and heritage sustainability program (capacity building component)	516,495	...	...	...
...	750,000	...	(162,221)	587,779	Grants to research and development application	587,000	779	...	...
...	650,000	...	(119,866)	530,134	Grant to the Hnatyshyn Foundation	530,134	...	...	650,000
...	4,800,000	...	(683,953)	4,116,047	Grant to TV5 Monde	4,105,062	10,985	...	4,231,889
...	...	...	...	...	Items not required for the current year	...	...	...	1,000,000
...	23,084,420	...	(2,449,545)	20,634,875		20,623,111	11,764	...	21,298,430

...	3,000,000	...	(2,749,349)	250,651	Access and participation in Canada's cultural life Grants to Cultural Spaces Canada	250,651	...	...	...
...	6,500,000	...	(6,500,000)	...	Grants to Arts Presentation Canada (programming component)	...	...	...	...
...	500,000	...	(500,000)	...	Grants to Arts Presentation Canada (development component)	...	...	...	...
...	45,400,000	...	...	45,400,000	Grants to eligible publishers of canadian periodicals to defray a portion of mailing costs	45,400,000	...	...	45,400,000
...	2,500,000	...	(884,009)	1,615,991	Grant to canadian museums and heritage organizations to promote professional management of, and access to, Canada's diverse heritage	1,602,257	13,734	...	2,000,038
...	1,163,680	1,836,320	(1,502,528)	1,497,472	Grants to institutions and public authorities in Canada in accordance with section 35 of the <i>Cultural Property Export and Import Act</i>	1,488,447	9,025	...	1,163,680
...	...	...	...	...	Items not required for the current year	...	...	...	10,019,800
...	59,063,680	1,836,320	(12,135,886)	48,764,114		48,741,355	22,759	...	58,583,518

...	5,599,842	...	(5,434,637)	165,205	Promotion of inter-cultural understanding Grants to organizations, associations and institutions to promote the full recognition and use of the official languages in canadian society through the Enhancement of official languages program	165,204	1	...	353,467

...	...	...	15,000,000	15,000,000	Grant to the Global centre for pluralism	15,000,000	...	...	...
...	5,599,842	...	9,565,363	15,165,205		15,165,204	1	...	353,467
Community development and capacity-building									
Grants to organizations, associations and institutions to promote the vitality and long-term development of official-language minority communities through the Development of official-language communities program									
...	42,134,700	...	(36,910,471)	5,224,229		5,224,229	...	...	4,972,337
Participation in community and civic life									
Grants to non-profit organizations, universities, institutions and individuals for promoting multiculturalism									
...	7,000,000	742,650	(7,130,103)	612,547		612,547	...	...	830,624
...	1,350,780	...	(789,154)	561,626	Grants to support the Aboriginal peoples' program	561,626	...	...	256,299
...	100,000	...	(14,100)	85,900	Grants in support of Innovative Youth Exchange Projects	85,900	...	...	42,500
Grants in support of the Acknowledgment, commemoration and education program									
...	10,000,000	...	(10,000,000)	...		...	...	...	...
...	392,280	...	(297,631)	94,649	Grants in support of the Human rights program	94,649	...	...	...
...	200,000	...	(200,000)	...	Grants in support of the Canadian studies program	...	...	...	...
Grants to non-profit organizations, canadian institutions, individuals, the private and public sectors and other levels of Government for the purpose of furthering participation in canadian society and <i>Celebrate Canada!</i> activities									
...	5,500,000	...	(3,434,276)	2,065,724		2,064,720	1,004	...	885,900
Grants to the Lieutenant Governors of the provinces of Canada towards defraying the costs incurred in the exercise of their duties:									
...	77,590	...	...	77,590	Newfoundland and Labrador	77,590	...	...	77,590
...	57,071	...	...	57,071	Prince Edward Island	57,071	...	...	57,071
...	64,199	...	(1)	64,198	Nova Scotia	64,198	...	...	64,197
...	62,947	...	...	62,947	New Brunswick	62,947	...	...	62,000
...	147,372	...	...	147,372	Quebec	147,372	...	...	147,372
...	105,627	...	...	105,627	Ontario	105,627	...	...	105,627
...	73,762	...	...	73,762	Manitoba	73,762	...	...	73,762
...	73,758	...	...	73,758	Saskatchewan	73,758	...	...	73,758
...	75,940	...	...	75,940	Alberta	75,940	...	...	75,940
...	97,814	...	...	97,814	British Columbia	97,814	...	...	97,814
(S) Payments under the <i>Lieutenant Governors Superannuation Act</i>									
...	637,000	...	268,999	905,999		905,999	...	...	481,815
(S) Supplementary retirement benefits—Former Lieutenant Governors									
...	182,000	...	54,113	236,113		236,113	...	...	123,452
...	...	30,000,000	(15,000,000)	15,000,000	Grant to the Global centre for pluralism	15,000,000	...	...	...
Grants in support of the Community historical recognition program									
...	...	114,861	...	114,861		...	114,861	...	...
...	...	10,000,000	...	10,000,000	Grants to the National Aboriginal Achievement Foundation	10,000,000	...	...	...
...	26,198,140	40,857,511	(36,542,153)	30,513,498		30,397,633	115,865	...	3,455,721
...	183,080,782	42,693,831	(80,172,692)	145,601,921	Total—Grants	145,451,532	150,389	...	113,463,473

Transfer Payments—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Contributions									
...	99,550,000	...	20,400,000	119,950,000	Creation of canadian content and performance excellence				
...	9,407,931	...	2,101,219	11,509,150	Contributions to the Canadian Television Fund	119,950,000	...	...	99,550,000
					Contributions to the Canada Music Fund	11,509,150	...	...	15,214,558
					Contributions in support of publishing, sound recording and multimedia organizations to enhance their development and distribution:				
					Contributions for the Book publishing industry development program	26,200,000	...	...	26,691,421
...	19,460,242	8,000,000	(1,260,242)	26,200,000	Contributions to the canadian magazine publishing industry	10,961,697	...	...	11,000,000
...	10,915,998	...	45,699	10,961,697	Contributions to the Canada New Media Fund	14,000,000	...	...	14,000,000
...	14,132,000	...	(132,000)	14,000,000	Contributions for the Sport support program	92,639,177	200,190	...	91,719,521
...	83,275,000	...	9,564,367	92,839,367	Contributions for the Games' hosting program	20,270,000	1,329,833	...	17,672,433
...	8,070,000	13,500,000	29,833	21,599,833	Items not required for the current year	...	...	...	119,848
...					
...	244,811,171	21,500,000	30,748,876	297,060,047		295,530,024	1,530,023	...	275,967,781
Sustainability of cultural expression and participation									
...	4,134,043	...	784,722	4,918,765	Contributions to Arts and heritage sustainability program (capacity building component)	4,910,226	8,539	...	5,067,811
...	500,000	...	(500,000)	...	Contribution for limited support for endangered arts organizations	...	...	...	...
...	15,903,920	...	1,144,998	17,048,918	Contributions for the National arts training program	17,048,900	18	...	17,440,000
...	390,000	...	200,000	590,000	Contributions to the Arts, culture and diversity program	590,000	...	...	855,000
...	1,550,000	...	(20,458)	1,529,542	Contributions in support of the Canadian Feature Film Policy	1,529,542	...	...	1,550,000
...	2,550,000	...	(33,713)	2,516,287	Contributions in support of the National training program in the film and video sector	2,516,287	...	...	2,550,000
...	11,464,709	...	(1,985,110)	9,479,599	Contributions to the Canada Music Fund	9,396,217	83,382	...	...
					Contributions in support of publishing, sound recording and multimedia organizations to enhance their development and distribution:				
					Contributions for the Book publishing industry development program	7,710,794	2	...	5,781,908
...	7,303,870	...	406,926	7,710,796	Contributions to the canadian magazine publishing industry	4,569,735	32,934	...	4,352,313
...	5,152,000	...	(549,331)	4,602,669	Contributions in support of the Canadian culture on-line program	4,956,698	2	...	4,241,793
...	3,590,451	...	1,366,249	4,956,700	Contributions in support of stabilization projects	...	...	...	...
...	626,760	...	(626,760)	...	Contributions for the Sport support program	1,374,034	274	...	1,324,071
...	750,345	...	623,963	1,374,308	Contributions for the Games' hosting program	106,210,028	23,748,249	...	33,880,000
...	145,515,000	(18,561,673)	3,004,950	129,958,277					

...	2,000,000	...	(34,600)	1,965,400	Contributions in support of the trade routes: Canada's trade opportunities program	1,965,096	304	...	2,115,647
...	2,540,000	...	417,393	2,957,393	Contributions to TV5	2,957,391	2	...	2,568,109
					Contributions to non-profit museums, national and international museums associations and heritage institutions for the purpose of enhancing access to Canadian Heritage:				
...	...	...	535,500	535,500	Contribution to the Canadian Museums Association	535,500	...	...	565,000
...	...	...	...	...	Items not required for the current year	...	...	...	5,071,790
...	203,971,098	(18,561,673)	4,734,729	190,144,154		166,270,448	23,873,706	...	87,363,442
					Preservation of Canada's heritage				
					Contributions in support of the Canadian Feature Film Policy	150,000	...	...	147,757
...	150,000	...	...	150,000	Contributions to the Canadian Music Fund	150,000	...	...	175,000
...	186,455	...	(36,455)	150,000	Contributions to support the Aboriginal peoples' program	20,187,880	3,000	...	17,962,326
...	16,503,775	4,925,128	(1,238,023)	20,190,880	Items not required for the current year	...	...	...	2,100,000
...					
...	16,840,230	4,925,128	(1,274,478)	20,490,880		20,487,880	3,000	...	20,385,083
					Access and participation in Canada's cultural life				
...	14,418,998	...	7,781,821	22,200,819	Contributions in support of the Arts presentation Canada program	22,145,509	55,310	...	20,682,060
...	23,901,423	...	(1,335,283)	22,566,140	Contributions in support of the Cultural spaces Canada program	19,823,840	2,742,300	...	12,518,577
...	3,862,680	...	(1,043,884)	2,818,796	Contributions to Cultural Capitals of Canada	2,818,796	...	...	...
					Contributions to non-profit cultural organizations and institutions to enhance cultural infrastructures and support cultural development:				
...	1,205,000	...	670,000	1,875,000	Contribution to Fathers of Confederation Buildings Trust, Charlottetown, PEI	1,875,000	...	...	1,500,000
					Contributions in support of publishing, sound recording and multimedia organizations to enhance their development and distribution:				
...	3,330,686	...	(335,346)	2,995,340	Contributions for the Book publishing industry development program	2,995,340	...	...	6,065,488
...	1,830,563	...	311,455	2,142,018	Contributions to the Canada Music Fund	2,130,563	11,455	...	2,725,372
...	1,000,000	...	(622,803)	377,197	Contribution to the Canadian arts and heritage sustainability program (networking component)	377,197	...	...	...
...	8,655,500	...	926,435	9,581,935	Contributions in support of the Canadian culture on-line program	9,532,576	49,359	...	1,233,042
					Contribution to Canadian museums and heritage organizations to promote professional management of, and access to, Canada's diverse heritage	4,674,027	22,224	...	...
...	6,510,284	(4,151,320)	2,337,287	4,696,251	Items not required for the current year	...	...	...	15,127,875
...					
...	64,715,134	(4,151,320)	8,689,682	69,253,496		66,372,848	2,880,648	...	59,852,414
					Promotion of inter-cultural understanding				
...	100,234,268	...	14,876,131	115,110,399	Contributions to support the Enhancement of official languages program	115,110,399	...	...	106,459,119
...	...	...	...	...	Items not required for the current year	...	...	...	8,000
...	100,234,268	...	14,876,131	115,110,399		115,110,399	...	...	106,467,119

Transfer Payments—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	8,591,507	...	(3,539,709)	5,051,798	Community development and capacity-building				
...	171,066,170	...	45,226,400	216,292,570	Contributions to support the Aboriginal peoples' program	5,482,199	(430,401)	...	21,603,166
...	...	...	...	...	Contributions to support the Development of official-language communities program	216,292,570	...	...	226,165,117
...	179,657,677	...	41,686,691	221,344,368	Items not required for the current year	...	...	...	9,494
...	6,200,405	3,310,467	(12,358)	9,498,514	Participation in community and civic life				
...	8,095,970	...	(210,123)	7,885,847	Contributions to non-profit organizations, universities, institutions and individuals for promoting multiculturalism	8,643,317	855,197	...	9,661,498
...	176,000	...	...	176,000	Contributions in support of the Community partnerships program	7,885,847	...	...	8,235,769
...	35,360,200	...	4,719,577	40,079,777	Contributions to arts and heritage organizations for capacity building projects	176,000	...	...	...
...	2,802,076	(2,802,000)	2,941,871	2,941,947	Contributions to support the Aboriginal peoples' program	39,636,282	443,495	...	24,589,627
...	265,000	1	831,060	1,096,061	Contributions in support of the Court challenges program	2,941,947	...	...	2,800,960
...	13,800,000	...	(13,800,000)	...	Contributions in support of the Canadian studies program	1,096,061	...	...	...
...	17,894,389	909,016	3,583,905	22,387,310	Contributions for the Sport support program	...	...	...	...
...	19,776,000	...	(2,303,588)	17,472,412	Contributions in support of the Exchanges Canada Initiative	22,387,310	...	...	18,254,954
...	3,385,000	...	17,564	3,402,564	Contributions in support of the Katimavik program	17,472,411	1	...	16,687,568
...	1,352,600	6,125,437	4,120,227	11,598,264	Contributions to support the Enhancement of official languages program	3,402,564	...	...	3,520,857
...	3,013,000	...	24,000	3,037,000	Contributions to non-profit organizations, canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in canadian society and <i>Celebrate Canada!</i> activities	11,598,247	17	...	12,234,563
...	...	591,121	...	591,121	Contributions to canadian museums and heritage organizations to promote professional management of, and access to, Canada's diverse heritage	3,037,000	...	...	3,385,000
...	...	500,000	(500,000)	...	Contributions in the support of the Community historical recognition program	...	591,121	...	...
...	...	727,529	(3,472)	724,057	Contributions for the Games' hosting program	...	...	...	...
...	...	...	290,418	290,418	Contributions in support of the Information and research on Canada program	724,057	...	...	4,800,000
...	...	...	...	...	Contributions in support of the Human rights program	290,418	...	...	...
...	112,120,640	9,361,571	(300,919)	121,181,292	Items not required for the current year	...	...	...	268,706
...	922,350,218	13,073,706	99,160,712	1,034,584,636	Total—Contributions	1,004,837,829	29,746,807	...	902,253,118

Departmental Summary by Program Activity									
...	271,811,171	21,500,000	29,048,876	322,360,047	Creation of canadian content and performance excellence	320,830,024	1,530,023	...	300,767,781
...	227,055,518	(18,561,673)	2,285,184	210,779,029	Sustainability of cultural expression and participation	186,893,559	23,885,470	...	108,661,872
...	16,840,230	4,925,128	(1,274,478)	20,490,880	Preservation of Canada's heritage	20,487,880	3,000	...	20,385,083
...	123,778,814	(2,315,000)	(3,446,204)	118,017,610	Access and participation in Canada's cultural life	115,114,203	2,903,407	...	118,435,932
...	105,834,110	...	24,441,494	130,275,604	Promotion of inter-cultural understanding	130,275,603	1	...	106,820,586
...	221,792,377	...	4,776,220	226,568,597	Community development and capacity-building	226,998,998	(430,401)	...	252,750,114
...	138,318,780	50,219,082	(36,843,072)	151,694,790	Participation in community and civic life	149,689,094	2,005,696	...	107,895,223
...	1,105,431,000	55,767,537	18,988,020	1,180,186,557	Total Department	1,150,289,361	29,897,196	...	1,015,716,591
Library and Archives of Canada									
Grants									
...	...	...	...	...	Managing the disposition of the Government of Canada records of continuing value	...	...	...	35,997
...	...	...	...	...	Items not required for the current year	...	...	...	35,997
Managing the documentary heritage of interest to Canada									
...	11,000	...	...	11,000	International Federation of Library Associations and Institutions	11,000	...	...	...
...	25,000	956	...	25,956	International Serials Data System	25,956	...	...	...
...	600,000	...	(600,000)	...	Canadian Council of Archives	...	...	...	600,000
...	636,000	956	(600,000)	36,956		36,956	...	...	600,000
...	636,000	956	(600,000)	36,956	Total—Grants	36,956	...	...	635,997
Contributions									
...	500,000	...	(500,000)	...	Managing the documentary heritage of interest to Canada	...	...	...	443,678
...	640,000	...	(640,000)	...	Canadian archival community in support of projects relating to the conservation of archival records, conservation research, and conservation training and information	...	...	...	1,908,533
...	1,140,000	...	(1,140,000)	...	Canadian archival community in support of archival projects leading to the development of a national network of canadian archives, holdings, activities and services	...	...	...	2,352,211
...	...	494,991	...	494,991	Making the documentary heritage known and accessible for use	459,377	35,614	...	...
...	...	...	600,000	600,000	National archival development program (NAPD): To support the communities involved in the acquisition, preservation and diffusion of knowledge for the creation of digitized products based on archival collections	570,000	30,000	...	...
...	...	...	600,000	600,000	Canadian Council of Archives for activities in support of the National archival development program	570,000	30,000	...	...

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	...	1,140,000	1,140,000	National archival development program (NAPD): To support the strategic development of archival institutions and organizations across Canada and increase their capacity to preserve and make accessible unique archival materials for Canadians	1,140,000	...	...	...
...	...	494,991	1,740,000	2,234,991		2,169,377	65,614	...	...
...	1,140,000	494,991	600,000	2,234,991	Total—Contributions	2,169,377	65,614	...	2,352,211
Agency Summary by Program Activity									
...	...	...	...	...	Managing the disposition of the Government of Canada records of continuing value	...	...	...	35,997
...	1,776,000	956	(1,740,000)	36,956	Managing the documentary heritage of interest to Canada	36,956	...	...	2,952,211
...	...	494,991	1,740,000	2,234,991	Making the documentary heritage known and accessible for use	2,169,377	65,614	...	...
...	1,776,000	495,947	...	2,271,947	Total Agency	2,206,333	65,614	...	2,988,208
National Film Board									
Grants									
...	3,000	...	...	3,000	Production of audiovisual works Grants in support and promotion of canadian cinematography	3,000	...	...	...
...	7,000	...	786	7,786	Accessibility and outreach Grants in support and promotion of canadian cinematography	7,786	...	...	10,000
...	10,000	...	786	10,786	Total—Grants	10,786	...	...	10,000
Contributions									
...	150,000	...	23,875	173,875	Production of audiovisual works Contributions in support and promotion of canadian cinematography	173,875	...	...	120,300
...	...	...	...	...	Distribution of audiovisual works Items not required for the current year	...	...	...	5,050

...	90,000	...	37,787	127,787	Accessibility and outreach Contributions in support and promotion of canadian cinematography	127,787	...	...	152,112
...	...	...	...	...	Research and advisory services Items not required for the current year	...	...	...	200
...	240,000	...	61,662	301,662	Total—Contributions	301,662	...	...	277,662
Agency Summary by Program Activity									
...	153,000	...	23,875	176,875	Production of audiovisual works	176,875	...	...	120,300
...	...	...	...	...	Distribution of audiovisual works	...	...	...	5,050
...	97,000	...	38,573	135,573	Accessibility and outreach	135,573	...	...	162,112
...	...	...	...	...	Research and advisory services	...	...	...	200
...	250,000	...	62,448	312,448	Total Agency	312,448	...	...	287,662
Office of Indian Residential Schools Resolution of Canada ⁽¹⁾									
Contributions									
Claims resolution									
...	6,000,000	...	(6,000,000)	...	Contributions for the purpose of group dispute resolution, consultation and policy develop- ment, and commemoration	...	...	...	...
...	6,000,000	...	(6,000,000)	...	Total Agency	...	...	...	...
Status of Women—Office of the Co-ordinator									
Grants									
Build knowledge and organizational capacity on gender equality									
...	10,750,000	1	115,815	10,865,816	Women's program—Grants to women's and other voluntary organizations for the purpose of fur- thering women's participation in canadian society	10,592,766	273,050	...	10,268,852
...	...	...	...	...	Items not required for the current year	...	...	...	708,332
...	10,750,000	1	115,815	10,865,816	Total—Grants	10,592,766	273,050	...	10,977,184
Contributions									
Build knowledge and organizational capacity on gender equality									
...	1,000,000	...	...	1,000,000	Contributions to the Native Women's Association of Canada for the Sisters in Spirit Initiative	1,000,000	...	...	291,668
...	11,750,000	1	115,815	11,865,816	Total Agency	11,592,766	273,050	...	11,268,852
...	1,125,207,000	56,263,485	13,166,283	1,194,636,768	Total Ministry	1,164,400,908	30,235,860	...	1,030,261,313 ⁽¹⁾

(S) Statutory transfer payment.

⁽¹⁾ During the year, Office of Indian Residential Schools Resolution of Canada was transferred to Indian Affairs and Northern Development. Therefore, the previous year's amounts have been restated by \$46,482,953.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year		Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$		\$	\$	\$
Department				National Film Board			
Budgetary (respendable revenues)				Budgetary (respendable revenues)			
Creation of canadian content and performance excellence	...	55	...	Production of audiovisual works	2,279,000	831,260	959,464
Sustainability of cultural expression and participation	3,300,000	3,526,688	3,426,867	Distribution of audiovisual works	5,847,000	5,256,877	7,172,571
Preservation of Canada's heritage	905,000	338,882	482,534	Accessibility and outreach	226,000	462,327	533,775
Access and participation in Canada's cultural life	1,000,000	877,957	1,006,646	Research and advisory services	183,000	79,865	215,812
Promotion of inter-cultural understanding	...	31	...	Total Agency—Budgetary	8,535,000	6,630,329	8,881,622
Community development and capacity- building	...	43	...	Public Service Commission			
Participation in community and civic life	...	146	...	Budgetary (respendable revenues)			
Total Department—Budgetary	5,205,000	4,743,802	4,916,047	Recruitment and assessment services			
Canadian Radio-television and Telecommuni- cations Commission				Assessment and counselling services and products	6,477,027	6,477,027	...
Budgetary (respendable revenues)				Total Agency—Budgetary	6,477,027	6,477,027	...
Regulation and supervision of the canadian broadcasting industry	20,485,500	20,485,516	20,001,725	Total Ministry— Budgetary	60,633,027	58,131,947	52,867,920
Regulation and monitoring of the canadian telecommunications industry	19,380,500	19,380,184	18,581,275				
Total Agency—Budgetary	39,866,000	39,865,700	38,583,000				
Library and Archives of Canada							
Budgetary (respendable revenues)							
Managing the documentary heritage of interest to Canada	550,000	415,089	487,251				
Total Agency—Budgetary	550,000	415,089	487,251				

Revenues

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Department			Library and Archives of Canada		
Other revenues—			Other revenues—		
Refunds of previous years' expenditures—			Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	6,427,633	5,949,133	Refunds of previous years' expenditures	64,393	78,627
Adjustments to prior year's payables	6,438,275	7,924,732	Adjustments to prior year's payables	32,889	116,228
	12,865,908	13,873,865		97,282	194,855
Sales of goods and services—			Sales of goods and services—		
Lease and use of public property	28,637	43,465	Sales of goods and information products	384,871	475,482
Services of a non-regulatory nature	4,586,615	4,391,799	Other fees and charges—		
Sales of goods and information products	96,586	131,059	Receipts from photo duplication services	28,138	24,369
Other fees and charges	281,313	359,823		413,009	499,851
	4,993,151	4,926,146			
Proceeds from the disposal of surplus Crown assets	18,664	23,476	Proceeds from the disposal of surplus Crown assets	112,758	176,631
Miscellaneous revenues—			Miscellaneous revenues	38,544	37,991
Proceeds from federal-provincial lotteries	62,653,266	61,995,980			
Sundries	152,652	146,195	Total Agency	661,593	909,328
	62,805,918	62,142,175			
Total Department	80,683,641	80,965,662	National Battlefields Commission		
Canadian Radio-television and Telecommunications Commission			Other revenues—		
Other revenues—			Sales of goods and services—		
Refunds of previous years' expenditures—			Other fees and charges	1,623,040	1,600,784
Refunds of previous years' expenditures	4,350	3,111			
Adjustments to prior year's payables	276,292	41,963	Total Agency	1,623,040	1,600,784
	280,642	45,074			
Sales of goods and services—			National Film Board		
Rights and privileges	121,850,542	112,211,147	Other revenues—		
Services of a regulatory nature—			Sales of goods and services—		
Broadcasting licence fees	26,956,226	25,076,622	Rights and privileges	2,063,194	3,357,209
Telecommunications fees	26,631,225	24,073,651	Sales of goods and information products	4,557,519	5,615,988
	53,587,451	49,150,273	Other fees and charges—		
Other fees and charges	26,110	...	Gains on foreign exchange revaluations at year-end	9,616	(91,574)
	175,464,103	161,361,420	Deferred revenues	(133,979)	(367,553)
				(124,363)	(459,127)
Miscellaneous revenues	29,024	259,057	Total Agency	6,496,350	8,514,070
Total Agency	175,773,769	161,665,551			

Revenues—Concluded

	Current year	Previous year
	\$	\$
Public Service Commission		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	18,159	30,139
Adjustments to prior year's payables	430,142	289,362
	448,301	319,501
Sales of goods and services—		
Services of a non-regulatory nature—		
Assessment and counselling services and products	6,479,886	...
Proceeds from the disposal of surplus Crown assets	1,840	7,505
Miscellaneous revenues—		
Assessment, diagnostic and career counselling services	...	4,794,694
Sundries	29,173	12,161
	29,173	4,806,855
Total Agency	6,959,200	5,133,861
Public Service Labour Relations Board		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	15,673	1,123
Adjustments to prior year's payables	30,145	...
	45,818	1,123
Proceeds from the disposal of surplus Crown assets	405	67
Miscellaneous revenues—		
Access to information	...	15
Total Agency	46,223	1,205
Public Service Staffing Tribunal		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	29,210	...
Total Agency	29,210	...

Status of Women—Office of the Co-ordinator

	Current year	Previous year
	\$	\$
Other revenues—		
Refunds of previous years' expenditures—		
Services expenditures	57,434	48,190
Proceeds from the disposal of surplus Crown assets	92	...
Total Agency	57,526	48,190
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	13,824,595	14,482,608
Sales of goods and services	195,469,539	176,902,271
Proceeds from the disposal of surplus Crown assets	133,759	207,679
Miscellaneous revenues	62,902,659	67,246,093
Total Ministry	272,330,552	258,838,651⁽¹⁾

⁽¹⁾ During the year, Office of Indian Residential Schools Resolution of Canada was transferred to Indian Affairs and Northern Development. Therefore, the previous year's amounts have been restated by \$449,953.

SECTION 6

2006-2007

PUBLIC ACCOUNTS OF CANADA

Citizenship and Immigration

Department

Immigration and Refugee Board of
Canada

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Department**Strategic Outcome**

Maximum contribution to Canada's economic, social and cultural development from migration.

Program Activity Descriptions*Immigration program*

Design, develop and implement policies and programs to facilitate the entry of permanent residents in a way which maximizes their economic, social and cultural contribution to Canada while protecting the health, safety and security of Canadians.

Temporary resident program

Design, develop and implement policies and programs to facilitate the entry of temporary workers, students and visitors in a way which maximizes their contribution to Canada's economic, social and cultural development while protecting the health, safety and security of Canadians.

Strategic Outcome

Reflection of Canadian values and interests in the management of international migration, including refugee protection.

Program Activity Descriptions*Canada's role in international migration and protection*

Assert Canada's position in the context of international migration to influence the international agenda on migration and protection.

Refugee program

Maintaining Canada's humanitarian tradition by protecting refugees and persons in need of protection in Canada and abroad.

Strategic Outcome

Successful integration of newcomers and promotion of Canadian citizenship.

Program Activity Descriptions*Integration program*

Develop policies and programs to support the settlement, resettlement, adaptation and integration of newcomers into Canadian society by delivering the orientation, adaptation and language programs for newcomers.

Citizenship program

Design, develop and implement policies and programs to administer the acquisition of Canadian citizenship and to enhance the values and promote the rights and responsibilities of Canadian citizenship.

Immigration and Refugee Board of Canada**Strategic Outcome**

Well-reasoned decisions on immigration and refugee matters rendered fairly, efficiently and in accordance with the law.

Program Activity Descriptions*Refugee protection*

Renders quality decisions in a timely manner on claims for refugee protection made by persons in Canada. In making these critical decisions, Canada fulfils its obligations as a signatory to a number of international human rights conventions.

Immigration appeals

Hears appeals of sponsorship applications refused by the Department of Citizenship and Immigration; appeals from certain removal orders made against permanent residents, refugees and other protected persons, and holders of permanent resident visas; appeals by permanent residents who have been found outside of Canada not to have fulfilled their residency obligation; and appeals by the Minister from decisions of the Immigration Division at admissibility hearings.

Admissibility hearings and detention reviews

Conducts admissibility hearings for foreign nationals or permanent residents who seek entry into Canada, or who are already in Canada and are considered to be inadmissible; and conducts detention reviews for foreign nationals or permanent residents who are detained for immigration reasons.

Ministry Summary

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
...	471,886,000	...	...	471,886,000	1				
					1a				
					Operating expenditures				
					Transfer of \$1,400,000 from Citizenship and Immigration Vote 5, and \$5,576,200 from Public Safety and Emergency Preparedness Vote 10				
...	...	14,663,397	...	14,663,397	Transfer from: Vote 5				
...	...	...	1,400,000	1,400,000	Vote 10 (Public Safety and Emergency Preparedness)				
...	...	...	5,576,200	5,576,200	TB Vote 10 ⁽¹⁾				
...	...	...	467,533	467,533	TB Vote 15 ⁽¹⁾				
...	...	...	4,351,000	4,351,000	Transfer to: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(3,379,222)	(3,379,222)	Vote 1 (Treasury Board)				
...	...	...	(1,084,000)	(1,084,000)	Vote 2a				
...	...	...	(41,349)	(41,349)	Vote 5 (Foreign Affairs and International Trade)				
...	...	...	(2,556,600)	(2,556,600)	Vote 10 (Public Safety and Emergency Preparedness)				
...	...	...	(373,500)	(373,500)	Vote 35 (Foreign Affairs and International Trade)				
...	...	...	(1,000,000)	(1,000,000)	Vote 85 (Industry)				
...	...	...	(273,750)	(273,750)					
...	471,886,000	14,663,397	3,086,312	489,635,709	Total—Vote 1	440,258,327	49,377,382	...	410,513,470
					2a				
					To write-off from the Accounts of Canada 3,164 debts due to Her Majesty in right of Canada amounting to \$986,871—Transfer of \$41,349 from Citizenship and Immigration Vote 1				
...	...	945,522	...	945,522	Transfer from Vote 1				
...	...	...	41,349	41,349					
...	...	945,522	41,349	986,871	Total—Vote 2a	978,102	8,769	...	...
...	711,702,000	...	...	711,702,000	5				
...	...	3,000,000	...	3,000,000	5a				
...	...	1	...	1	5b				
...	...	...	217,498	217,498	Transfer of \$217,498 from Canadian Heritage Vote 5				
...	...	...	(1,400,000)	(1,400,000)	Transfer from Vote 5 (Canadian Heritage)				
...	...	...	(100,000)	(100,000)	Transfer to: Vote 1				
...	...	...	(86,039,000)	(86,039,000)	Vote 1 (Western Economic Diversification)				
...	...	...	(28,677,000) ⁽²⁾	(28,677,000)	Vote 2 (Treasury Board)				
...	...	...			Vote 2 (Treasury Board)				
...	711,702,000	3,000,001	(115,998,502)	598,703,499	Total—Vote 5	522,805,300	75,898,199	...	418,125,677
...	72,922	...	...	72,922	(S)	72,922	...	...	65,100
					Minister of Citizenship and Immigration—Salary and motor car allowance				

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	43,114,000	...	(2,580,389)	40,533,611	(S)	Contributions to employee benefit plans	40,533,611	...	...	41,320,440
7,810	...	...	14,528	22,338	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	7,810	14,528	...
...	...	...	53,895,287	53,895,287	(S)	Refunds of amounts credited to revenues in previous years	53,895,287	...	...	12,305,898
...	...	...	20,535	20,535	(S)	Payments to private collection agencies pursuant to section 17.1 of the <i>Financial Administration Act</i>	20,535	...	...	79,397
...	...	...	62,761	62,761	(S)	Court awards	62,761	...	...	41,631
7,810	1,226,774,922	18,608,920	(61,458,119)	1,183,933,533		Total budgetary	1,058,626,845	125,292,160	14,528	882,451,613
69,728,829	1	...	...	69,728,830	(S)	(L) Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the <i>Immigration and Refugee Protection Act (IRPA)</i> . Limit \$110,000,000 (Net)	(2,190,925)	...	71,919,755	(1,671,802)
7,810	1,226,774,922	18,608,920	(61,458,119)	1,183,933,533	Total Department—					
69,728,829	1	...	...	69,728,830	Budgetary					
					Non-budgetary					
					Immigration and Refugee Board of Canada					
...	103,259,000	...	...	103,259,000	10	Program expenditures				
...	...	3,820,070	...	3,820,070	10a	Program expenditures				
...	...	...	8,750	8,750		Transfer from: TB Vote 10 ⁽¹⁾				
...	...	...	1,049,000	1,049,000		TB Vote 15 ⁽¹⁾				
...	103,259,000	3,820,070	1,057,750	108,136,820		Total—Vote 10	99,248,379	8,888,441	...	100,212,609
...	14,115,860	...	(2,932,280)	11,183,580	(S)	Contributions to employee benefit plans	11,183,580	...	...	12,517,527
...	...	...	5,987	5,987	(S)	Spending of proceeds from the disposal of surplus Crown assets	5,987	...	...	2,937
...	117,374,860	3,820,070	(1,868,543)	119,326,387		Total Agency—Budgetary	110,437,946	8,888,441	...	112,733,073
7,810	1,344,149,782	22,428,990	(63,326,662)	1,303,259,920	Total Ministry—					
69,728,829	1	...	...	69,728,830	Budgetary					
					Non-budgetary					
					1,169,064,791					
					(2,190,925)					
					134,180,601					
					...					
					14,528					
					71,919,755					
					995,184,686					
					(1,671,802)					

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

⁽²⁾ During the year, Revitalization of the Toronto Waterfront was transferred to Treasury Board through Governor General's special warrants.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Immigration program	267,504,000	244,804,254	...	...	...	...	...	...	...	...	267,504,000	244,804,254
Temporary resident program	118,329,000	104,929,265	...	...	...	...	...	...	...	...	118,329,000	104,929,265
Canada's role in interna- tional migration and protection	1,595,000	1,365,382	...	...	2,304,000	1,436,385	...	...	...	...	3,899,000	2,801,767
Refugee program— Budgetary	88,720,000	84,112,644	...	...	...	...	...	...	...	...	88,720,000	84,112,644
Non-budgetary	...	...	...	...	...	...	...	...	69,728,830	(2,190,925)	69,728,830	(2,190,925)
Integration program	37,060,000	32,253,492	...	...	593,399,499	518,368,915	...	...	...	...	630,459,499	550,622,407
Citizenship program	72,022,034	68,356,508	...	...	3,000,000	3,000,000	...	...	...	...	75,022,034	71,356,508
Total Department— Budgetary	585,230,034	535,821,545	...	...	598,703,499	522,805,300	...	...	...	...	1,183,933,533	1,058,626,845
Non-budgetary	...	...	...	...	...	...	...	...	69,728,830	(2,190,925)	69,728,830	(2,190,925)
Immigration and Refugee Board of Canada												
Refugee protection	86,332,879	81,445,622	...	...	...	...	...	...	...	...	86,332,879	81,445,622
Immigration appeals	17,523,742	16,837,208	...	...	...	...	...	...	...	...	17,523,742	16,837,208
Admissibility hearings and detention reviews	15,469,766	12,155,116	...	...	...	...	...	...	...	...	15,469,766	12,155,116
Total Agency—Budgetary	119,326,387	110,437,946	...	...	...	...	...	...	...	...	119,326,387	110,437,946
Total Ministry— Budgetary	704,556,421	646,259,491	...	...	598,703,499	522,805,300	...	...	...	...	1,303,259,920	1,169,064,791
Non-budgetary	...	...	...	...	...	...	...	...	69,728,830	(2,190,925)	69,728,830	(2,190,925)

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
Integration program									
...	196,212,000	...	...	196,212,000	Grant for the Canada-Quebec Accord on Immigration	193,893,200	2,318,800	...	188,353,000
Citizenship program									
...	...	3,000,000	...	3,000,000	Grant for the Institute for Canadian Citizenship	3,000,000	...	...	...
...	196,212,000	3,000,000	...	199,212,000	Total—Grants	196,893,200	2,318,800	...	188,353,000
Contributions									
Canada's role in international migration and protection									
...	304,000	...	57,515	361,515	Migration policy development	361,515	...	...	243,784
...	2,000,000	...	(57,515)	1,942,485	International Organization for Migration	1,074,870	867,615	...	1,012,552
...	2,304,000	...	...	2,304,000		1,436,385	867,615	...	1,256,336
Integration program									
...	6,728,819	...	...	6,728,819	Host program	5,022,679	1,706,140	...	3,326,549
...	98,095,120	1	(25,103,387)	72,991,734	Immigrant settlement and adaptation	70,207,986	2,783,748	...	42,899,887
...	44,550,000	...	...	44,550,000	Resettlement assistance	44,128,104	421,896	...	39,753,923
...	67,854,034	...	14,974,976	82,829,010	Contributions to provinces	82,829,010	...	...	48,975,316
...	181,352,027	...	8,735,909	190,087,936	Language instruction for newcomers to Canada	122,287,936	67,800,000	...	93,560,666
...	398,580,000	1	(1,392,502)	397,187,499		324,475,715	72,711,784	...	228,516,341
Revitalization of the Toronto Waterfront ⁽¹⁾									
...	114,606,000	...	(114,606,000)	...	Toronto Waterfront Revitalization Initiative	...	...	...	...
...	515,490,000	1	(115,998,502)	399,491,499	Total—Contributions	325,912,100	73,579,399	...	229,772,677
Ministry Summary by Program									
Activity									
...	2,304,000	...	...	2,304,000	Canada's role in international migration and protection	1,436,385	867,615	...	1,256,336
...	594,792,000	1	(1,392,502)	593,399,499	Integration program	518,368,915	75,030,584	...	416,869,341
...	...	3,000,000	...	3,000,000	Citizenship program	3,000,000	...	...	...
...	114,606,000	...	(114,606,000)	...	Revitalization of the Toronto Waterfront	...	...	...	...
...	711,702,000	3,000,001	(115,998,502)	598,703,499	Total Ministry	522,805,300	75,898,199	...	418,125,677

(1) During the year, Revitalization of the Toronto Waterfront was transferred to Treasury Board.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Department			
Non-budgetary (respendable receipts)			
Integration program			
Loan repayments—Section 119	...	14,440,032	15,245,408
Total Ministry—Non-budgetary	...	14,440,032	15,245,408

Revenues

	Current year	Previous year
	\$	\$
Department		
Other revenues—		
Return on investments—		
Loans, investments and advances—		
Interest on transportation and assistance loans	734,207	798,697
Refunds of previous years' expenditures—		
Recovery of bad debts	117,747	155,555
Refunds of previous years' expenditures	578,332	2,935,622
Adjustments to prior year's payables	3,293,526	2,624,756
	3,989,605	5,715,933
Sales of goods and services—		
Rights and privileges—		
Rights of permanent residence fee	77,882,384	145,028,163
Citizenship rights fees	18,369,546	26,911,014
Remission—Reduction rights of permanent residence	(3,750,065)	...
	92,501,865	171,939,177
Services of a regulatory nature—		
Change of citizenship	22,443,470	32,760,354
Citizenship status document	5,183,767	5,342,357
Permanent resident application fees—		
Permanent residence (pre-IRPA)	3,240,537	1,339,381
Dependant less than 19 years (pre-IRPA)	134,693	62,630
Order in council (pre-IRPA)	74	29
Family class (including sponsorship)	45,736,142	34,148,132
Skilled workers	99,291,495	77,311,147
Business class	5,159,952	5,148,395
Other classes	21,089,067	17,948,029
Permit holder class	47,368	49,844
Permanent resident card (PRC)	1,675,560	2,531,608
Temporary resident visa—		
Single entry and extension of status in Canada	55,146,903	54,401,506
Multiple entry	31,600,833	29,813,827
Maximum per family	3,692,621	3,559,377
Work permits	32,710,142	29,789,603
Work permits—Group of artists	855,320	400,227
Study permit	18,874,272	19,779,424
Certification and replacement of immigration document—		
Except PRC	695,738	574,080
Temporary resident permits	2,320,356	2,846,241
Restoration of temporary residence status	1,932,420	2,074,091
Rehabilitation—Criminality	388,829	475,087
Rehabilitation—Serious criminality	186,308	217,634
Authorization to return to Canada A52(1)	518,155	503,622
Immigration statistical data	64,010	208,371
Travel document	656,311	783,074
	353,644,343	322,068,070

Revenues—Concluded

	Current year	Previous year
	\$	\$
Sales of goods and information products—		
Access to information	78,892	78,113
Other fees and charges	482,739	132,009
	446,707,839	494,217,369
Proceeds from the disposal of surplus Crown assets	14,528	7,810
Miscellaneous revenues—		
Interest on overdue account receivable	45,197	37,989
Gains on foreign currency transactions	25,912	4,305
<i>Immigration Act</i> —Fines	...	30,001
Court cost	1,245	...
Sundries	602	1,779
	72,956	74,074
Total Department	451,519,135	500,813,883
Immigration and Refugee Board of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	49,052	58,713
Adjustments to prior year's payables	3,250	336,980
	52,302	395,693
Proceeds from the disposal of surplus Crown assets	5,987	2,937
Miscellaneous revenues	2,890	690
Total Agency	61,179	399,320
Ministry Summary		
Other revenues—		
Return on investments	734,207	798,697
Refunds of previous years' expenditures	4,041,907	6,111,626
Sales of goods and services	446,707,839	494,217,369
Proceeds from the disposal of surplus Crown assets	20,515	10,747
Miscellaneous revenues	75,846	74,764
Total Ministry	451,580,314	501,213,203

SECTION 7

2006-2007

PUBLIC ACCOUNTS OF CANADA

Economic Development Agency of Canada for the Regions of Quebec

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Strategic Outcome

Enterprises' competitiveness.

Program Activity Descriptions

Enterprise development

To facilitate the economic growth of enterprises.

Strategic Outcome

Vitality of communities.

Program Activity Descriptions

Improvement of the economic environment of regions

To help create the socio-economic conditions conducive to the development of Quebec's communities and regions.

Improvement of collective infrastructures

To develop and renew drinking water and wastewater, transportation and economic and cultural infrastructures.

Provision of special adjustment measures

To stabilize, revitalize and diversify the economy of communities experiencing economic shocks and mitigate the impact of major natural disasters.

Ministry Summary

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	44,693,000	...	...	44,693,000	1	Operating expenditures				
...	...	721,000	...	721,000	1a	Operating expenditures				
...	...	...	321,000	321,000		Transfer from TB Vote 15 ⁽¹⁾				
...	44,693,000	721,000	321,000	45,735,000		Total—Vote 1	43,664,091	2,070,909	...	45,497,544
...	331,165,000	...	...	331,165,000	5	Grants and contributions				
...	...	34,255,000	...	34,255,000	5a	Grants and contributions				
...	...	...	(1,127,000)	(1,127,000)		Transfer to: Vote 10 (Industry)				
...	...	...	(300,000)	(300,000)		Vote 55 (Canadian Heritage)				
...	...	...	(1,000,000)	(1,000,000)		Vote 60 (Industry)				
...	...	...	(2,570,000)	(2,570,000)		Vote 65 (Industry)				
...	331,165,000	34,255,000	(4,997,000)	360,423,000		Total—Vote 5	316,124,997	44,298,003	...	282,969,915
...	5,737,000	...	(652,398)	5,084,602	(S)	Contributions to employee benefit plans	5,084,602	...	...	5,686,407
25,436	...	...	7,583	33,019	(S)	Spending of proceeds from the disposal of surplus Crown assets	25,436	...	7,583	20,760
...	...	...	...	...		Appropriations not required for the current year	...	...	...	60,696
25,436	381,595,000	34,976,000	(5,320,815)	411,275,621		Total Ministry—Budgetary	364,899,126	46,368,912	7,583	334,235,322

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

⁽¹⁾ Treasury Board Vote 15—Compensation adjustments.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Enterprise development	28,158,621	25,869,718	...	...	107,314,550	107,314,550	...	...	...	...	135,473,171	133,184,268
Improvement of the economic environment of regions	19,033,000	20,467,771	...	...	124,958,153	113,608,153	...	...	...	...	143,991,153	134,075,924
Improvement of collective infrastructures	2,603,000	1,949,312	...	...	115,565,127	91,117,124	...	...	...	...	118,168,127	93,066,436
Provision of special adjustment measures	1,058,000	487,328	...	...	12,585,170	4,085,170	...	...	...	...	13,643,170	4,572,498
Total Ministry— Budgetary	50,852,621	48,774,129	...	...	360,423,000	316,124,997	...	...	...	...	411,275,621	364,899,126

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Grants									
					Improvement of the economic environment of regions				
...	300,000	...	...	300,000	Grants under the Innovation, development entrepreneurship and access program for small and medium businesses	95,000	205,000	...	121,000
...	16,770,000	1,875,000	...	18,645,000	Grant to the Quebec Port Authority to commemorate the 400 th anniversary of Quebec City in 2008	10,350,000	8,295,000	...	...
...	17,070,000	1,875,000	...	18,945,000	Total—Grants	10,445,000	8,500,000	...	121,000
Contributions									
					Enterprise development				
...	51,626,500	...	6,602,698	58,229,198	Contributions under the Regional Strategic Initiatives program	58,229,198	...	...	60,515,473
...	65,436,500	...	(16,497,596)	48,938,904	Contributions under the Innovation, development entrepreneurship and access program for small and medium businesses	48,938,904	...	...	47,420,908
...	792,000	...	(645,552)	146,448	Contributions under the Canadian support program for the economy of Gaspé and Îles-de-la-Madeleine	146,448	...	...	2,604,060
...	...	...	...	...	Items not required for the current year	...	...	...	223,506
...	117,855,000	...	(10,540,450)	107,314,550		107,314,550	...	...	110,763,947
					Improvement of the economic environment of regions				
...	25,994,000	1,632,000	6,637,132	34,263,132	Contributions under the Community futures program	34,263,132	...	...	24,088,174
...	42,076,500	1,000,000	7,616,689	50,693,189	Contributions under the Regional strategic initiatives program	47,843,189	2,850,000	...	43,349,243
...	20,869,500	...	(1,387,057)	19,482,443	Contributions under the Innovation, development entrepreneurship and access program for small and medium businesses	19,482,443	...	...	12,189,202
...	528,000	...	1,046,389	1,574,389	Contributions under the Canadian support program for the economy of Gaspé and Îles-de-la-Madeleine	1,574,389	...	...	1,779,982
...	89,468,000	2,632,000	13,913,153	106,013,153		103,163,153	2,850,000	...	81,406,601
					Improvement of collective infrastructures				
...	86,662,000	35,000,000	(6,096,873)	115,565,127	Contributions to the Province of Quebec under the Infrastructure Canada program	91,117,124	24,448,003	...	85,723,688
					Provision of special adjustment measures				
...	20,110,000	(5,252,000)	(2,274,614)	12,583,386	Contributions under the Canadian apparel and textile industries program	4,083,386	8,500,000	...	3,881,012

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	...	1,784	1,784	Contributions under the Innovation, development entrepreneurship and access program for small and medium businesses	1,784	...	...	1,060,317
...	...	...	...	...	Items not required for the current year	...	...	...	13,350
...	20,110,000	(5,252,000)	(2,272,830)	12,585,170		4,085,170	8,500,000	...	4,954,679
...	314,095,000	32,380,000	(4,997,000)	341,478,000	Total—Contributions	305,679,997	35,798,003	...	282,848,915
Ministry Summary by Program Activity									
...	117,855,000	...	(10,540,450)	107,314,550	Enterprise development	107,314,550	...	...	110,763,947
...	106,538,000	4,507,000	13,913,153	124,958,153	Improvement of the economic environment of regions	113,608,153	11,350,000	...	81,527,601
...	86,662,000	35,000,000	(6,096,873)	115,565,127	Improvement of collective infrastructures	91,117,124	24,448,003	...	85,723,688
...	20,110,000	(5,252,000)	(2,272,830)	12,585,170	Provision of special adjustment measures	4,085,170	8,500,000	...	4,954,679
...	331,165,000	34,255,000	(4,997,000)	360,423,000	Total Ministry	316,124,997	44,298,003	...	282,969,915

Revenues

	Current year	Previous year
	\$	\$
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	46,903,141	42,799,713
Adjustments to prior year's payables	1,830,373	2,013,008
	48,733,514	44,812,721
Proceeds from the disposal of surplus Crown assets	7,583	25,436
Miscellaneous revenues	1,469,785	953,287
Total Ministry	50,210,882	45,791,444

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SECTION 8

2006-2007

PUBLIC ACCOUNTS OF CANADA

Environment

Department

**Canada Emission Reduction Incentives
Agency**

**Canadian Environmental Assessment
Agency**

**National Round Table on the Environment
and the Economy**

Parks Canada Agency

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Department**Strategic Outcome**

Canada's natural capital is restored, conserved, and enhanced.

Program Activity Descriptions*Biodiversity is conserved and protected*

This program activity consists of the protection and recovery of species at risk; conservation, restoration and rehabilitation of significant habitats; and conservation of migratory birds. A primary vehicle for the achievement of results under this program is the formation of strategic partnerships for integrated management of Canada's natural capital including the sustainable management of landscapes. Key principles in support of results under this program are the use of best available science and the provision of regulatory certainty to stakeholders.

Water is clean, safe and secure

This program activity is designed to provide science and policy leadership on water quality, quantity and use. Science under this program will be focused on monitoring and research to understand what is changing in aquatic ecosystems and why, and on providing science-based tools to empower Canadians to take action. Policy leadership will include developing a national water agenda in partnership with other government departments that identifies benefits and incentives for the sustainable use of water, and ensuring that Canadian water related interests are protected globally. Involvement in transboundary arrangements will focus on ensuring that parties to water sharing agreements benefit from Canada's technical advice and monitoring information, to undertake measures to ensure compliance and meet their obligations.

Canadians adopt approaches that ensure the sustainable use and management of natural capital and working landscapes

This program activity is designed to integrate departmental action on ecosystems, by aligning science, policy, and environmental assessment in a nationally consistent inter-jurisdictional approach to ecosystem management. A further feature of this program activity will be multidisciplinary studies assessing the state of priority ecosystems and identifying the required actions for restoration and conservation.

Strategic Outcome

Weather and environmental predictions and services reduce risks and contribute to the well-being of Canadians.

Program Activity Descriptions*Improved knowledge and information on weather and environmental conditions influences decision-making*

This program activity consists of environmental science and monitoring activities to detect hazardous conditions, to understand what is changing in the atmosphere (weather, climate, air quality and ultraviolet radiation), hydrosphere (water) and cryosphere (ice and snow) and why. A key benefit of results under this program will be to provide improved knowledge, information, and tools on weather and environmental conditions (e.g. a better understanding of the causes of severe weather, the mechanisms which transport chemicals through the atmosphere, the impacts of human activity on the atmosphere, and atmospheric science-based models). These benefits will support the development of policy as well as the delivery of environmental services.

Canadians are informed of, and respond appropriately to, current and predicted environmental conditions

This program activity consists of making available relevant knowledge and information on past, present and future conditions of the atmosphere, hydrosphere and cryosphere, in response to the needs of Canadians, be they policy/decision makers, business persons or individuals, or others who require this information to deliver on Ministerial or federal responsibilities and obligations (e.g. NAV Canada). Under this program activity, information on the state of the environment is disseminated by means of various services, products and tools allowing Canadians to safeguard themselves and their property against environmental hazards and to help them make better informed socio-economic and environmental decisions. Environmental information and outreach will empower Canadians to take appropriate action on protecting their environment. Partnerships, domestic and international, are critical to the success of these endeavours.

Strategic Outcome

Canadians and their environment are protected from the effects of pollution and waste.

Program Activity Descriptions*Risks posed by pollutants or other harmful or dangerous substances in the environment are reduced*

This program activity consists of reducing risks to the environment and to human health posed by pollutant releases related to human activities. Under this program activity, environmental and human health threats posed by toxic substances and other substances of concern are understood in terms of their fate and effects and prevention, reduction, elimination or other management measures are developed as required. These substances may exert a direct toxic effect on animals,

plants or humans or, due to the volume, nature and manner of release, may pose a longer term risk to the environment and human health.

Canadians adopt sustainable consumption and production approaches

This program activity provides a focus for the department's longer term efforts to reduce the cost of unsustainable consumption patterns and to shift industry towards more sustainable forms of production. Much of the activity will be centered around large sector-based approaches to enable collaborative and informed decision-making on environmental objectives. Underlying this will be the creation of a clear and predictable environmental protection regime, designed to encourage and enable sustainable production and consumption.

Strategic Outcome

The impacts of climate change on Canada are reduced.

Program Activity Descriptions

Net emissions of greenhouse gases are reduced

This program activity is critical to transforming our economy so that we can honour our Kyoto commitment and make deep reductions of emissions in the decades ahead, all the while ensuring continued economic growth. This transformation will be achieved through the implementation of the 2005 Climate Change Plan, with its focus on harnessing market forces, building enduring partnerships and promoting innovation to achieve greenhouse gas reductions. This program activity will also focus on continuing policy development work to support Canada's efforts into the future, in areas such as adaptation, as called for in the Plan. On the international front, Canada will play a role in helping to build the optimal next-generation international

agreement that balances economic prosperity with deep emissions reductions.

Canadians understand the impacts of climate change and adapt to its effects

Building on all the activities related to reducing the impact of weather and related hazards, this program activity is focused on understanding and minimizing the negative effects of climate change on Canadians and developing and implementing adaptive strategies. This knowledge and information will be provided to policy developers and decision makers as advice on adaptation to changing weather and climate. Policy leadership includes identifying benefits and incentives to guide the development of sound mitigation and adaptation strategies for Canadians.

Canada Emission Reduction Incentives Agency

Strategic Outcome

Purchases of greenhouse gas reduction and removal credits to assist Canada in meeting its near term commitments under the Kyoto Protocol and to create the incentives for long term transformational change to a less carbon intensive Canadian and global economy.

Program Activity Descriptions

Purchases of domestic credits generated in Canada by the domestic offsets system

This program activity is designed to help Canada honour its short-term commitments under the Kyoto Protocol while laying the groundwork for long-term transformational change to a lower-carbon intensive and more competitive Canadian economy that supports a healthy population and a sustainable environment. This program activity consists of the purchase of domestic credits generated in Canada by the domestic off-

sets system. The method used to purchase these credits is based on a competitive process and may involve advance payments subject to certain conditions.

Purchases of international credits generated in other countries that are parties to the Kyoto Protocol

This program activity is designed to help Canada honour its short-term commitments under the Kyoto Protocol while laying the groundwork for long-term transformational change to a lower-carbon intensive and more competitive Canadian economy that supports a healthy population and a sustainable environment. This program activity consists of the purchase of international credits generated in other countries that are Parties to the Kyoto Protocol, where such purchases are deemed to be of benefit to Canada. The method used to purchase these credits is based on a competitive process.

Canadian Environmental Assessment Agency

Strategic Outcome

Environmental assessment is an integral part of program and policy decision-making.

Program Activity Descriptions

Effective and efficient environmental assessment

Program costs, including program support overhead for environmental assessment activities. This includes costs incurred in the performance of functions that are not directly involved with service delivery but support service delivery activities. This includes all supervisory, management and policy resources within a program area. These costs may be incurred within the program area at headquarters as well as the regions, but are separate and distinct from corporate and administrative services costs.

National Round Table on the Environment and the Economy

Strategic Outcome

Federal policy development on environment and economy issues, and decisions in other key sectors, are influenced by National Round Table on the Environment and the Economy advice on selected issues.

Program Activity Descriptions

Provide advice on environment and economy issues

This program identifies and promotes new information, analysis and recommendations in the area of sustainable development, with an emphasis on the environment and the economy. Advice is provided to clients in the federal government as well as decision makers in other sectors (other levels of government, industry associations, non-government organizations).

Parks Canada Agency

Strategic Outcome

Protect and present nationally significant examples of Canada's natural and cultural heritage, and foster public understanding, appreciation and enjoyment in ways that ensure the ecological and commemorative integrity of these places for the present and future generations.

Program Activity Descriptions

Establish heritage places

This program activity covers systems planning; negotiating with stakeholders for inclusion in the national systems, obtaining ministerial approval and establishing national parks, and national marine conservation areas of Canada, and establishing national historic sites, and other heritage places.

Conserve heritage resources

This program activity relates to the maintenance or improvement of ecological integrity in national parks; the sustainable use of national marine conservation areas and the protection of unique marine ecosystems; the maintenance and improvement of commemorative integrity in national historic sites managed or influenced by Parks Canada; and the protection and management of cultural resources under the administration of Parks Canada that are not associated with national historic sites.

Promote public appreciation and understanding

Promotion of public appreciation and understanding involves programs and activities that are aimed at reaching Canadians in their communities where they live, work and learn and inviting them to become more involved in the protection and presentation of the nation's natural and cultural heritage. To accomplish this Parks Canada is investing in carefully targeted outreach opportunities such as the Parks Canada Web site, introducing content into provincial and territorial school curricula, urban discovery centres and the use of mass media programming such as television to showcase national parks and national historic sites. Parks Canada also intends to broaden its base of support by informing and involving stakeholders and encouraging shared leadership in the development and implementation of the Agency's future direction. One key activity is the Minister's Round Table on Parks Canada, which represents the culmination of the Agency's involvement with stakeholders on a biennial basis.

Enhance visitor experience

Parks Canada welcomes more than 22 million visitors to the national historic sites, national parks, and national marine conservation areas of Canada. The Agency sets the stage for visitors to enjoy meaningful, high-quality experiences through the provision of information, infrastructure, facilities, programs, services

and personnel. The visitor experience is the cumulative outcome of the individual's visit and their interactions with Parks Canada, and its partners. This includes pre and onsite trip planning information, reception and orientation services, interpretation programming, campgrounds, hiking trails and other recreational services, visitor safety programs, and ongoing post visit information.

Townsite management

This program activity relates to the Parks Canada Agency's management and operation of communities within Canada's national parks. The communities are: important staging areas for visitors' national park and national historic site experiences; home to businesses and residents who are actively involved in providing services to visitors; and administrative centers for Parks Canada operations. The Agency provides municipal service such as drinking water, snow removal, garbage pick-up and disposal, sewage treatment, road and street maintenance, and fire services to support visitors and residents. Parks Canada is directly responsible for managing five townsites in national parks, which have permanent populations ranging from 100 to 1500, and welcome millions of visitors annually.

Throughway management

This program activity includes the operation, maintenance and repair of roads, bridges, provincial and inter-provincial highways and waterways that connect communities and pass through national parks and national historic sites.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$								
Department										
...	648,208,000	...	...	648,208,000	1	Operating expenditures				
...	...	36,003,306	...	36,003,306	1a	Transfer of \$1,241,350 from National Defence Vote 5				
...	...	22,761,890	...	22,761,890	1b	Transfer of \$1,830,000 from Environment Vote 10, \$375,000 from Industry Vote 1, and \$15,000 from Fisheries and Oceans Vote 1				
...	...	...	15,000	15,000		Transfer from: Vote 1 (Fisheries and Oceans)				
...	...	...	375,000	375,000		Vote 1 (Industry)				
...	...	...	1,241,350	1,241,350		Vote 5 (National Defence)				
...	...	...	1,830,000	1,830,000		Vote 10				
...	...	...	295,715	295,715		TB Vote 10 ⁽¹⁾				
...	...	...	17,082,000	17,082,000		TB Vote 15 ⁽¹⁾				
...	...	...	(6,715,000)	(6,715,000)		Transfer to: Vote 5				
...	...	...	(4,626,500)	(4,626,500)		Vote 10				
...	...	...	(84,000)	(84,000)		Vote 10 (Foreign Affairs and International Trade)				
...	...	...	(204,200)	(204,200)		Vote 20				
...	648,208,000	58,765,196	9,209,365	716,182,561		Total—Vote 1	703,685,896	12,496,665	...	710,570,535
...	33,001,000	...	...	33,001,000	5	Capital expenditures				
...	...	1	...	1	5a	Transfer of \$6,715,000 from Environment Vote 1, and \$284,000 from National Defence Vote 5				
...	...	...	6,715,000	6,715,000		Transfer from: Vote 1				
...	...	...	284,000	284,000		Vote 5 (National Defence)				
...	33,001,000	1	6,999,000	40,000,001		Total—Vote 5	34,762,876	5,237,125	...	32,061,908
...	47,070,000	...	...	47,070,000	10	Grants and contributions				
...	...	1	...	1	10a	Transfer of \$2,432,000 from Environment Vote 1, and \$30,000 from National Defence Vote 1				
...	...	1	...	1	10b	Transfer of \$2,194,500 from Environment Vote 1, and \$300,000 from Natural Resources Vote 1				
...	...	...	4,626,500	4,626,500		Transfer from: Vote 1				
...	...	...	30,000	30,000		Vote 1 (National Defence)				
...	...	...	300,000	300,000		Vote 1 (Natural Resources)				
...	...	...	(1,830,000)	(1,830,000)		Transfer to: Vote 1				
...	...	...	(477,000)	(477,000)		Vote 10 (Foreign Affairs and International Trade)				
...	47,070,000	2	2,649,500	49,719,502		Total—Vote 10	47,867,183	1,852,319	...	64,779,832
...	72,922	...	...	72,922	(S)	Minister of the Environment—Salary and motor car allowance	72,922	...	...	71,522

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	Main Estimates	Supplementary Estimates								
...	75,517,000	...	5,786,389	81,303,389	(S)	Contributions to employee benefit plans	81,303,389	...	...	83,665,228
321,064	...	...	709,602	1,030,666	(S)	Spending of proceeds from the disposal of surplus Crown assets	746,601	...	284,065	397,513
...	...	...	...	...		Appropriations not required for the current year	...	...	...	150,000,000
321,064	803,868,922	58,765,199	25,353,856	888,309,041		Total Department—Budgetary	868,438,867	19,586,109	284,065	1,041,546,538
Canada Emission Reduction Incentives Agency										
...	48,682,000	...	...	48,682,000	15	Program expenditures and payments for the acquisition of eligible credits pursuant to the Canada Emission Reduction Incentives Agency	...	48,682,000	...	...
...	760,000	...	(760,000)	...	(S)	Contributions to employee benefit plans	...	...	...	...
...	49,442,000	...	(760,000)	48,682,000		Total Agency—Budgetary	...	48,682,000	...	...
Canadian Environmental Assessment Agency										
...	15,609,000	...	...	15,609,000	20	Program expenditures				
...	...	1,079,964	...	1,079,964	20a	Transfer of \$167,000 from Environment Vote 1, and \$167,000 from Natural Resources Vote 1				
...	...	1	...	1	20b	Transfer of \$37,200 from Environment Vote 1				
...	...	...	204,200	204,200		Transfer from: Vote 1				
...	...	...	167,000	167,000		Vote 1 (Natural Resources)				
...	...	...	384,500	384,500		TB Vote 5 ⁽¹⁾				
...	...	...	170,000	170,000		TB Vote 15 ⁽¹⁾				
...	15,609,000	1,079,965	925,700	17,614,665		Total—Vote 20	16,462,149	1,152,516	...	15,586,562
...	1,774,000	...	135,930	1,909,930	(S)	Contributions to employee benefit plans	1,909,930	...	...	1,990,913
...	...	...	245	245	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	245	977
...	17,383,000	1,079,965	1,061,875	19,524,840		Total Agency—Budgetary	18,372,079	1,152,516	245	17,578,452
National Round Table on the Environment and the Economy										
...	4,722,000	...	...	4,722,000	25	Program expenditures				
...	...	82,354	...	82,354	25a	Program expenditures				
...	...	...	27,000	27,000		Transfer from TB Vote 15 ⁽¹⁾				
...	4,722,000	82,354	27,000	4,831,354		Total—Vote 25	4,240,036	591,318	...	5,180,858

...	20,000	...	(19,142)	858	(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	858	...	...	2,660
...	441,000	...	(146,710)	294,290	(S)	Contributions to employee benefit plans	294,290	...	...	392,107
...	...	...	2,674	2,674	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	2,674	...	...
...	5,183,000	82,354	(136,178)	5,129,176		Total Agency—Budgetary	4,535,184	593,992	...	5,575,625
Parks Canada Agency										
42,825,577	428,730,000	...	...	471,555,577	30	Program expenditures				
					30a	Transfer of \$1,273,500 from Canadian Heritage Vote 1, \$74,000 from National Defence Vote 1, and \$269,187 from National Defence Vote 5				
...	...	5,536,958	...	5,536,958						
...	...	11,805,000	...	11,805,000	30b	Transfer of \$862,854 from Treasury Board Vote 2				
...	...	...	1,273,500	1,273,500		Transfer from: Vote 1 (Canadian Heritage)				
...	...	...	74,000	74,000		Vote 1 (National Defence)				
...	...	...	862,854	862,854		Vote 2 (Treasury Board)				
...	...	...	269,187	269,187		Vote 5 (National Defence)				
...	...	...	6,371,401	6,371,401		TB Vote 5 ⁽¹⁾				
...	...	...	95,367	95,367		TB Vote 10 ⁽¹⁾				
...	...	...	2,271,000	2,271,000		TB Vote 15 ⁽¹⁾				
42,825,577	428,730,000	17,341,958	11,217,309	500,114,844		Total—Vote 30	449,383,623	...	50,731,221	386,568,864
...	3,000,000	...	...	3,000,000	35	Payments to the New Parks and Historic Sites Account	3,000,000	...	...	1,800,000
...	100,000,000	...	7,496,459	107,496,459	(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	107,496,459	...	...	100,417,445
...	46,324,000	...	(1,588,736)	44,735,264	(S)	Contributions to employee benefit plans	44,735,264	...	...	45,913,539
42,825,577	578,054,000	17,341,958	17,125,032	655,346,567		Total Agency—Budgetary	604,615,346	...	50,731,221	534,699,848
43,146,641	1,453,930,922	77,269,476	42,644,585	1,616,991,624		Total Ministry—Budgetary	1,495,961,476	70,014,617	51,015,531	1,599,400,463

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation initiatives.

Program Activity

[illegible]

Purchases of international credits generated in other countries that are parties to the Kyoto Protocol	24,341,000	...	...	...	...	...	...	...	...	...	24,341,000	...
Total Agency—Budgetary	48,682,000	...	...	...	...	...	...	...	...	...	48,682,000	...
Canadian Environmental Assessment Agency												
Effective and efficient environmental assessment	25,879,190	22,915,074	...	...	2,646,650	2,049,367	9,001,000	6,592,362	...	...	19,524,840	18,372,079
Revenues netted against expenditures	(9,001,000)	(6,592,362)	...	...	...	...	(9,001,000)	(6,592,362)	...	...	...	...
Total Agency—Budgetary	16,878,190	16,322,712	...	...	2,646,650	2,049,367	...	...	...	...	19,524,840	18,372,079
National Round Table on the Environment and the Economy												
Provide advice on environment and economy issues	5,129,176	4,535,184	...	...	...	...	...	...	...	...	5,129,176	4,535,184
Total Agency—Budgetary	5,129,176	4,535,184	...	...	...	...	...	...	...	...	5,129,176	4,535,184
Parks Canada Agency												
Establish heritage places	28,980,810	20,815,306	1,761,423	1,761,423	138,451	138,451	...	...	...	...	30,880,684	22,715,180
Conserve heritage resources	206,836,135	197,065,245	548,987	548,987	17,649,936	10,158,401	...	...	...	...	225,035,058	207,772,633
Promote public appreciation and understanding	80,418,691	76,351,275	54,608	54,608	1,714,492	1,714,492	...	...	...	...	82,187,791	78,120,375
Enhance visitor experience	197,402,301	184,181,257	5,167,273	5,167,273	250,121	250,121	...	...	...	...	202,819,695	189,598,651
Townsite management	18,550,302	13,485,127	5,760	5,760	12,000	12,000	...	...	...	...	18,568,062	13,502,887
Throughway management	95,814,688	92,865,031	40,589	40,589	...	...	...	...	...	...	95,855,277	92,905,620
Total Agency—Budgetary	628,002,927	584,763,241	7,578,640	7,578,640	19,765,000	12,273,465	...	...	...	...	655,346,567	604,615,346
Total Ministry—Budgetary	1,497,281,831	1,391,429,945	47,578,641	42,341,516	72,131,152	62,190,015	...	...	...	...	1,616,991,624	1,495,961,476

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
Biodiversity is conserved and protected									
...	...	...	50,000	50,000	Grants to support environmental research and development	50,000	...	...	...
Improved knowledge and information on weather and environmental conditions influences decision-making									
...	44,000	...	...	44,000	Grants to support environmental research and development	41,000	3,000	...	44,000
Risks posed by pollutants or other harmful or dangerous substances in the environment are reduced									
...	2,000,000	...	(136,807)	1,863,193	Grants for the implementation of the Montreal Protocol on substances that deplete the ozone layer	1,363,386	499,807	...	1,269,885
...	...	...	...	...	Items not required for the current year	...	...	...	150,000,000
...	2,000,000	...	(136,807)	1,863,193		1,363,386	499,807	...	151,269,885
...	2,044,000	...	(86,807)	1,957,193	Total—Grants	1,454,386	502,807	...	151,313,885
Contributions									
Biodiversity is conserved and protected									
...	1,052,000	1	1,837,909	2,889,910	Contributions to support environmental research and development	2,889,910	...	...	2,286,586
...	9,325,435	1	(1,924,864)	7,400,572	Contributions to support environmental and sustainable development initiatives	7,292,900	107,672	...	6,805,884
...	779,771	...	...	779,771	Contributions to support Canada's international commitments	771,166	8,605	...	1,162,719
...	1,116,000	...	(435,591)	680,409	Contributions for the Science horizons youth internship and the International environmental youth corp programs	435,513	244,896	...	370,443
...	2,200,000	...	...	2,200,000	Contribution to the Wildlife Habitat Canada Foundation	1,583,781	616,219	...	1,627,927
...	9,500,000	...	(259,251)	9,240,749	Habitat stewardship contribution program	8,868,629	372,120	...	9,282,589
...	23,973,206	2	(781,797)	23,191,411		21,841,899	1,349,512	...	21,536,148
Water is clean, safe and secure									
...	494,704	...	(343,085)	151,619	Contributions to support environmental and sustainable development initiatives	151,619	...	...	164,204
...	...	...	323,557	323,557	Contributions to support environmental research and development	323,557	...	...	13,117
...	...	...	285,194	285,194	Contributions for the Science horizons youth internship and the International environmental youth corp programs	285,194	...	...	94,582
...	494,704	...	265,666	760,370		760,370	...	...	271,903

					Canadians adopt approaches that ensure the sustainable use and management of natural capital and working landscapes			
...	4,460,789	...	2,137,972	6,598,761	Contributions to support environmental and sustainable development initiatives	6,598,761	...	5,591,547
...	...	...	158,400	158,400	Contributions for the Science horizons youth internship and the International environmental youth corp programs	158,400	...	292,750
...	...	...	693,192	693,192	Contributions to support Canada's international commitments	693,192	...	...
...	...	...	...	...	Items not required for the current year	...	...	38,770
...	4,460,789	...	2,989,564	7,450,353		7,450,353	...	5,923,067
					Improved knowledge and information on weather and environmental conditions influences decision-making			
...	208,708	...	16,624	225,332	Contributions to support environmental and sustainable development initiatives	225,332	...	226,488
...	...	...	44,999	44,999	Contributions to support environmental research and development	44,999	...	1,643,854
...	...	...	91,413	91,413	Contributions to support Canada's international commitments	91,413	...	87,228
...	...	...	147,000	147,000	Contributions for the Science horizons youth internship and the International environmental youth corp programs	147,000	...	158,815
...	208,708	...	300,036	508,744		508,744	...	2,116,385
					Canadians are informed of, and respond appropriately to, current and predicted environmental conditions			
...	429,048	...	783,937	1,212,985	Contributions to support environmental and sustainable development initiatives	1,212,985	...	407,732
...	2,062,328	...	(1,655,736)	406,592	Contributions to support Canada's international commitments	406,592	...	1,830,219
...	5,044,000	...	(446,490)	4,597,510	EcoAction 2000—Community Funding Initiative	4,597,510	...	2,873,430
...	...	...	17,750	17,750	Contributions to support environmental research and development	17,750	...	107,386
...	...	...	1,800	1,800	Contributions for the Science horizons youth internship and the International environmental youth corp programs	1,800	...	...
...	7,535,376	...	(1,298,739)	6,236,637		6,236,637	...	5,218,767
					Risks posed by pollutants or other harmful or dangerous substances in the environment are reduced			
...	2,068,016	...	493,435	2,561,451	Contributions to support environmental and sustainable development initiatives	2,561,451	...	4,148,757
...	132,201	...	(132,201)	...	Contributions to support Canada's international commitments	...	...	402,268
...	1,953,000	...	152,500	2,105,500	Contributions for the Science horizons youth internship and the International environmental youth corp programs	2,105,500	...	2,121,339
...	4,200,000	...	(4,200,000)	...	Contribution for Canada's share of the Commission of Environmental Co-operation (CEC) budget	...	...	3,620,025
...	...	...	727,250	727,250	Contributions to support environmental research and development	727,250	...	764,252
...	...	...	136,807	136,807	Contribution—Multilateral fund of the Montreal Protocol	136,807	...	671,948
...	...	...	...	...	Items not required for the current year	...	...	1,200
...	8,353,217	...	(2,822,209)	5,531,008		5,531,008	...	11,729,789

Transfer Payments—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
					Canadians adopt sustainable consumption and production approaches				
...	...	...	33,500	33,500	Contributions to support environmental research and development	33,500	...	...	261,062
...	...	...	123,950	123,950	Contributions to support environmental and sustainable development initiatives	123,950	...	...	713,217
...	...	...	3,472,800	3,472,800	Contribution for Canada's share of the Commission of Environmental Co-operation (CEC) budget	3,472,800	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	31,044
...	...	...	3,630,250	3,630,250		3,630,250	...	...	1,005,323
					Net emissions of greenhouse gases are reduced				
...	...	...	271,651	271,651	Contributions to support Canada's international commitments	271,651	...	...	3,100,246
...	...	...	15,485	15,485	Contributions to support environmental and sustainable development initiatives	15,485	...	...	9,938,949
...	...	...	37,038	37,038	Contributions to support environmental research and development	37,038	...	...	98,302
...	...	...	...	...	Items not required for the current year	...	...	...	2,298,606
...	...	...	324,174	324,174		324,174	...	...	15,436,103
					Canadians understand the impacts of climate change and adapt to its effects				
...	...	...	93,806	93,806	Contributions to support environmental research and development	93,806	...	...	207,348
...	...	...	35,556	35,556	Contributions to support environmental and sustainable development initiatives	35,556	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	21,114
...	...	...	129,362	129,362		129,362	...	...	228,462
...	45,026,000	2	2,736,307	47,762,309	Total—Contributions	46,412,797	1,349,512	...	63,465,947
					Departmental Summary by Program Activity				
...	23,973,206	2	(731,797)	23,241,411	Biodiversity is conserved and protected	21,891,899	1,349,512	...	21,536,148
...	494,704	...	265,666	760,370	Water is clean, safe and secure	760,370	...	...	271,903
...	4,460,789	...	2,989,564	7,450,353	Canadians adopt approaches that ensure the sustainable use and management of natural capital and working landscapes	7,450,353	...	...	5,923,067
...	252,708	...	300,036	552,744	Improved knowledge and information on weather and environmental conditions influences decision-making	549,744	3,000	...	2,160,385
...	7,535,376	...	(1,298,739)	6,236,637	Canadians are informed of, and respond appropriately to, current and predicted environmental conditions	6,236,637	...	...	5,218,767

...	10,353,217	...	(2,959,016)	7,394,201	Risks posed by pollutants or other harmful or dangerous substances in the environment are reduced	6,894,394	499,807	...	162,999,674
...	...	...	3,630,250	3,630,250	Canadians adopt sustainable consumption and production approaches	3,630,250	...	...	1,005,323
...	...	...	324,174	324,174	Net emissions of greenhouse gases are reduced	324,174	...	...	15,436,103
...	...	...	129,362	129,362	Canadians understand the impacts of climate change and adapt to its effects	129,362	...	...	228,462
...	47,070,000	2	2,649,500	49,719,502	Total Department	47,867,183	1,852,319	...	214,779,832
Canadian Environmental Assessment Agency									
Contributions									
Effective and efficient environmental assessment									
...	173,500	...	22,000	195,500	Contribution to the Province of Quebec—James Bay and Northern Quebec Agreement	195,500	...	...	245,500
...	300,000	...	(22,000)	278,000	Contributions to support the promotion, research and development of environmental assessment	220,909	57,091	...	15,500
...	1,469,000	984,000	(279,850)	2,173,150	Contributions for the support of public participation in the environmental assessment review process—Participant funding program	1,632,958	540,192	...	966,881
...	1,942,500	984,000	(279,850)	2,646,650	Total Agency	2,049,367	597,283	...	1,227,881
Parks Canada Agency									
Grants									
Establish heritage places									
...	22,700	...	(22,700)	...	Grants in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	...	...	...	22,700
...	...	22,700	...	22,700	Grant to the International peace garden	22,700	...	...	...
...	22,700	22,700	(22,700)	22,700	Total—Grants	22,700	...	...	22,700
Contributions									
Establish heritage places									
...	...	...	115,751	115,751	Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	115,751	...	...	668,185
Conserve heritage resources									
...	1,680,000	...	...	1,680,000	Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	1,522,959	...	157,041	1,008,769
...	7,000,000	1,000,000	...	8,000,000	Contributions in support of the Historic Places Initiative	6,320,418	...	1,679,582	8,197,485
...	9,873,000	...	(1,903,064)	7,969,936	Contributions in support of the Commercial Heritage Properties Incentive Fund	2,315,024	...	5,654,912	...
...	18,553,000	1,000,000	(1,903,064)	17,649,936		10,158,401	...	7,491,535	9,206,254
Promote public appreciation and understanding									
...	189,226	...	1,525,266	1,714,492	Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	1,714,492	...	...	462,408

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
					Enhance visitor experience				
					Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals				
...	...	...	250,121	250,121		250,121	...	...	402,317
					Townsite management				
					Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals				
...	...	...	12,000	12,000		12,000	...	...	15,625
...	18,742,226	1,000,000	74	19,742,300	Total—Contributions	12,250,765	...	7,491,535	10,754,789
					Agency Summary by Program Activity				
...	22,700	22,700	93,051	138,451	Establish heritage places	138,451	...	...	690,885
...	18,553,000	1,000,000	(1,903,064)	17,649,936	Conserve heritage resources	10,158,401	...	7,491,535	9,206,254
...	189,226	...	1,525,266	1,714,492	Promote public appreciation and understanding	1,714,492	...	...	462,408
...	...	...	250,121	250,121	Enhance visitor experience	250,121	...	...	402,317
...	...	...	12,000	12,000	Townsite management	12,000	...	...	15,625
...	18,764,926	1,022,700	(22,626)	19,765,000	Total Agency	12,273,465	...	7,491,535	10,777,489
...	67,777,426	2,006,702	2,347,024	72,131,152	Total Ministry	62,190,015	2,449,602	7,491,535	226,785,202

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year		Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$		\$	\$	\$
Department							
Budgetary (respendable revenues)							
Biodiversity is conserved and protected				Realty	523,480	416,685	385,111
Information products	13,376	35,543	103,442	Scientific and professional services	13,761,469	3,201,924	7,824,908
Realty	86,770	160,478	114,070	Regulatory services	9,633	...	6,434
Scientific and professional services	807,518	465,248	559,556	Miscellaneous	52,345	...	17,049
Regulatory services	265,326	...	245,132		52,861,000	40,513,469	31,010,749
Miscellaneous	51,010	...	...		
	1,224,000	661,269	1,022,200	Risks posed by pollutants or other harmful or dangerous substances in the environment are reduced			
				Information products	96,759	24,977	30,173
Water is clean, safe and secure				Realty	126,548	38,464	133,347
Information products	32,172	144,704	201,886	Scientific and professional services	4,931,654	4,541,982	4,138,941
Realty	390,590	114,565	91,606	Regulatory services	1,945,821	210,870	1,828,639
Scientific and professional services	2,699,238	2,470,005	2,084,734	Miscellaneous	21,218	...	...
Miscellaneous	...	...	33		7,122,000	4,816,293	6,131,100
	3,122,000	2,729,274	2,378,259				
				Canadians adopt sustainable consumption and production approaches			
Canadians adopt approaches that ensure the sustainable use and management of nat- ural capital and working landscapes				Information products	585	55	2,857
Information products	57,198	2,061	116,466	Realty	765	167	12,739
Realty	295,107	17,092	209,303	Scientific and professional services	33,882	36,696	449,719
Scientific and professional services	1,186,004	97,931	1,338,869	Regulatory services	11,768	...	172,217
Regulatory services	159,126	...	203,659		47,000	36,918	637,532
Miscellaneous	1,565	...	19				
	1,699,000	117,084	1,868,316	Net emissions of greenhouse gases are reduced			
				Information products	...	64	...
Improved knowledge and information on weather and environmental conditions influences decision- making				Realty	...	195	1,456
Information products	6,258,534	6,679,722	20,654,048	Scientific and professional services	50,000	119	56,181
Realty	69,503	438,007	316,909		50,000	378	57,637
Scientific and professional services	2,187,562	8,697,306	6,909,843				
Miscellaneous	8,401	...	15,994	Canadians understand the impacts of climate change and adapt to its effects			
	8,524,000	15,815,035	27,896,794	Information products	17,000	104,010	20,910
				Realty	...	84	909
Canadians are informed of, and respond appropriately to, current and predicted environmental conditions				Scientific and professional services	8,000	28,514	12,686
Information products	38,514,073	36,894,860	22,777,247	Sundries	...	...	98
					25,000	132,608	34,603
				Total Department—Budgetary	74,674,000	64,822,328	71,037,190 ⁽¹⁾

Details of Respendable Amounts—Concluded

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Canadian Environmental Assessment Agency			
Budgetary (respendable revenues)			
Effective and efficient environmental assessment			
Revenues received from other government departments:			
Training, information and publications	90,000	120,561	85,768
External revenues:			
Training, information and publications	60,000	166,698	153,331
Environmental assessment services	8,851,000	6,305,103	4,167,690
Total Agency—Budgetary	9,001,000	6,592,362	4,406,789
Total Ministry—Budgetary	83,675,000	71,414,690	75,443,979

(1) Amends reporting in previous year's Public Accounts.

Revenues

	Current year	Previous year
	\$	\$
Department		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of transfer payments	1,100,743	144,087
Reimbursement of operating and maintenance expenditures	1,593,815	1,098,221
Adjustments to prior year's payables	4,930,551	1,769,011
	7,625,109	3,011,319
Sales of goods and services—		
Lease and use of public property	1,251,379	1,237,599
Services of a regulatory nature—		
Oceans disposal	1,943,715	...
Bird hunting permits	3,033,739	3,291,545
Miscellaneous fines	871,655	2,441,940
	5,849,109	5,733,485
Services of a non-regulatory nature—		
Hydrometric recoveries	103,287	99,800
Other water related recoveries	1,277,872	957,797
Sundries	17,362,638	23,969,771
	18,743,797	25,027,368
Sales of goods and information products	43,684,311	43,806,171
Other fees and charges	3,001,148	2,546,077
	72,529,744	78,350,700
Proceeds from the disposal of surplus Crown assets	709,602	482,509
Miscellaneous revenues	822,704	795,926
Total Department	81,687,159	82,640,454 ⁽¹⁾

Canadian Environmental Assessment Agency

Other revenues—

Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	15,530	7,259
Adjustments to prior year's payables	270,379	12,076
	285,909	19,335
Sales of goods and services—		
Services of a non-regulatory nature	7,229,925	5,303,760
Sales of goods and information products	494	1,542
Other fees and charges	...	37,955
	7,230,419	5,343,257

Revenues—*Concluded*

	Current year	Previous year
	\$	\$
Proceeds from the disposal of surplus Crown assets	245	19
Miscellaneous revenues	100	188
Total Agency	7,516,673	5,362,799
National Round Table on the Environment and the Economy		
Other revenues—		
Sales of goods and services—		
Sales of goods and information products—		
Section 29.1 of the <i>Financial Administration Act</i> —Proceeds from the sale of publications	197	2,894
Other fees and charges	242	...
	439	2,894
Proceeds from the disposal of surplus Crown assets	2,674	...
Miscellaneous revenues	806	...
Total Agency	3,919	2,894
Parks Canada Agency		
Other revenues—		
Refunds of previous years' expenditures	5,778,156	...
Sales of goods and services—		
Lease and use of public property	17,552,246	17,220,061
Services of a non-regulatory nature	81,178,404	74,306,178
Sales of goods and information products	1,137,896	1,669,520
Other fees and charges	3,020,735	8,900,824
	102,889,281	102,096,583
Miscellaneous revenues	11,746	14,632
Total Agency	108,679,183	102,111,215
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	13,689,174	3,030,654
Sales of goods and services	182,649,883	185,793,434
Proceeds from the disposal of surplus Crown assets	712,521	482,528
Miscellaneous revenues	835,356	810,746
Total Ministry	197,886,934	190,117,362

(1) Amends reporting in previous year's Public Accounts.

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SECTION 9

2006-2007

PUBLIC ACCOUNTS OF CANADA

Finance

Department

Auditor General

Canada Deposit Insurance Corporation

Canadian International Trade Tribunal

Financial Consumer Agency of Canada

Financial Transactions and Reports

Analysis Centre of Canada

**Office of the Superintendent of Financial
Institutions**

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Department**Strategic Outcome**

To create a fiscal, economic, social and global advantage for Canada by providing appropriate policies and sound advice with respect to economic, social and financial conditions and to the Government's overall agenda.

Program Activity Descriptions*Tax policy*

Develops and evaluates federal taxation policies and legislation in the following areas: personal income tax, business income tax, and sales and excise tax.

Economic and fiscal policy

Analyzes Canada's economic and fiscal situation; advises on fiscal matters; and provides analytical support on a wide range of economic and financial issues related to the Government's macroeconomic policies.

Financial sector policy

Provides policy analysis on Canada's financial sector and on the regulation of federally chartered financial institutions; manages the federal government's borrowing program; and provides support regarding Crown corporation borrowing and financial market and exchange rate policy.

Economic development and corporate finance

Provides policy and advice regarding financial implications of government's microeconomic policies and programs; proposals for funding of programs; sectoral policy analysis; and corporate restructuring regarding Crown corporations and other corporate holdings.

Federal-provincial relations and social policy

Provides policy and advice on federal-provincial-territorial relations and social policy issues and their economic and fiscal implications.

International trade and finance

Manages the Department's participation in international financial institutions (including the International Monetary Fund, the World Bank Group, the Organization for Economic Co-operation and Development and the European Bank for Reconstruction and Development), international groups such as the G-7, G-20 and the Asia-Pacific Economic Cooperation forum, as well as trade and investment policy issues.

Public debt

Manages the funding of interest and service costs of the public debt and the issuing costs of new borrowing.

Domestic coinage

Responsible for the payment of the production and distribution costs for domestic circulating coinage.

Transfer payments to provinces/territories

Administers the transfer payments pursuant to statutes and agreements with provinces and territories.

International financial organizations

Administers international financial obligations and subscriptions.

Auditor General**Strategic Outcome**

Through legislative auditing, contribute to a well-managed and accountable government for Canadians.

Program Activity Descriptions*Legislative auditing*

Conduct independent audits and studies that provide objective information, advice and assurance to Parliament, government and Canadians.

Canada Deposit Insurance Corporation**Strategic Outcome**

To provide, for the benefit of persons having deposits with member institutions, deposit insurance against loss of part or all of such deposits because of the insolvency of the member institution.

Canadian International Trade Tribunal**Strategic Outcome**

Fair, timely and effective disposition of international trade cases and government mandate inquiries in various areas of the Tribunal's jurisdiction.

Program Activity Descriptions*Adjudication of trade cases (quasi-judicial role)*

The Tribunal acts as an administrative court when carrying out its quasi-judicial functions. It conducts inquiries that are open to the public. It has rules and procedures similar to those of a court of law, but not quite as formal. The Tribunal is a superior court of record and can subpoena witnesses, hear evidence and hold public hearings. Transparency and fairness are key pillars of the Tribunal's inquiry process. The Tribunal's decisions may be appealed to, as appropriate, the

Federal Court of Canada or the Federal Court of Appeal or reviewed by the Federal Court of Appeal or by a bi-national panel under the North American Free Trade Agreement (NAFTA). Governments that are members of the World Trade Organization (WTO) may challenge some of the Tribunal's decisions before a dispute settlement panel under the WTO Understanding on Rules and Procedures Governing the Settlement of Disputes. The Tribunal may also conduct inquiries (safeguard inquiries) to determine if Canadian producers are being seriously injured by increased imports of goods and report with recommendations, as required, to the Government.

General economic inquiries and references (advisory role)

The *Canadian International Trade Tribunal Act* contains broad provisions under which the Government or the Minister of Finance may ask the Tribunal to conduct an inquiry on any economic, trade, tariff or commercial matter. In such an inquiry, the Tribunal acts in an advisory capacity, with powers to conduct research, receive submissions, hold hearings and report with recommendations, as required, to the Government or the Minister of Finance.

Financial Consumer Agency of Canada

Strategic Outcome

The Financial Consumer Agency of Canada (FCAC) has five objectives:

- supervise financial institutions to ensure they comply with federal consumer protection measures (known as consumer provisions) that apply to them;
- promote the adoption by financial institutions of policies and procedures designed to implement the consumer provisions;

- monitor the compliance of financial institutions with voluntary codes of conduct and any other public commitments they have made to protect the interests of consumers;
- promote awareness of the obligations of financial institutions; and
- foster an understanding of financial services and issues relating to financial services.

Program Activity Descriptions

Financial Consumer Agency of Canada

We provide consumer information and oversee financial institutions to ensure that they comply with federal consumer protection measures.

Financial Transactions and Reports Analysis Centre of Canada

Strategic Outcome

Financial intelligence that contributes to the detection and deterrence of money laundering and terrorist financing in Canada and abroad.

Program Activity Descriptions

Collection, analysis and dissemination of financial information

Technology-driven financial intelligence analysis and case disclosures that are widely used and accepted by law enforcement and intelligence agencies with a program that fosters compliance by the reporting entities.

Office of the Superintendent of Financial Institutions

Strategic Outcome

Regulate and supervise to contribute to public confidence in Canada's financial system and safeguard from undue loss.

Program Activity Descriptions

Regulation and supervision of federally regulated financial institutions

This is the largest program activity within the Office of the Superintendent of Financial Institutions (OSFI), representing over 85% of its costs. Costs for this program are recovered through assessments, service charges and user fees paid by the federally regulated financial institutions. Costs are also recovered via Memoranda of Understanding; financial statements indicate this third revenue stream as "cost-recovered services".

Regulation and supervision of federally regulated private pension plans

This program activity incorporates risk assessment and intervention and rule-making and approvals related to federally regulated private pension plans under the *Pension Benefits Standards Act*. The costs for this program are recovered from pension plan fees based on the number of members in each federally regulated pension plan.

International assistance

This program activity incorporates activities related to providing help to other countries that are building their supervisory and regulatory capacity. The costs for this program are recovered via Memoranda of Understanding between OSFI and organizations such as the Canadian International Development Agency and the International Monetary Fund.

Strategic Outcome

Contribute to public confidence in the Canada's public retirement income system.

Program Activity Descriptions

Office of the chief actuary

This office provides a range of actuarial services, under legislation, to the Canada Pension Plan and some federal government departments.

Ministry Summary

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
...	93,135,000	...	...	93,135,000	1	Operating expenditures			
...	...	7,648,400	...	7,648,400	1a	Operating expenditures			
...	...	...	30,237	30,237		Transfer from: TB Vote 10 ⁽¹⁾			
...	...	...	2,186,000	2,186,000		TB Vote 15 ⁽¹⁾			
...	...	...	(187,952)	(187,952)		Transfer to: Vote 1 (Foreign Affairs and International Trade)			
...	...	...	(205,400)	(205,400)		Vote 5 (Foreign Affairs and International Trade)			
...	93,135,000	7,648,400	1,822,885	102,606,285		Total—Vote 1	89,285,529	13,320,756	...
...	404,200,000	...	...	404,200,000	5	Grants and contributions			
...	...	...	(5,594,558)	(5,594,558)		Transfer to Vote 35 (Foreign Affairs and International Trade)			
...	404,200,000	...	(5,594,558)	398,605,442		Total—Vote 5	315,597,867	83,007,575	...
...	1	...	...	1	10	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister on behalf of Her Majesty in right of Canada to guarantee payment to the holders of mortgages insured by private insurers approved by the Superintendent of Financial Institutions to sell mortgage insurance in Canada of not more than 90% of the net claims of the holders of the insured mortgages in the event of the insolvency or liquidation of the private insurer, subject to the limitation that the aggregate outstanding principal amount of all mortgages covered by the guarantee shall not exceed \$100,000,000,000 at any time; and to repeal Vote 16b, <i>Appropriation Act No. 4, 2003-2004</i>	...	1	...
...	72,922	...	...	72,922	(S)	Minister of Finance—Salary and motor car allowance	72,922	...	...
...	2,070,000,000	47,899,000	364,997	2,118,263,997	(S)	Territorial financing (Part I.1— <i>Federal-Provincial Fiscal Arrangements Act</i> and <i>Budget Implementation Act</i> 2006)	2,118,263,997	...	...
...	318,269,000	1,000	...	318,270,000	(S)	Payments (encashment of notes) to International Development Association (<i>Bretton Woods and Related Agreements Act</i> and previous years' Appropriation Acts)	318,270,000	...	...

Ministry Summary—Continued

Source of authorities					Vote	Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	3,400,000	...	(3,400,000)	...	(S) Payments to International Monetary Fund's Poverty Reduction and Growth Facility in accordance with the <i>Bretton Woods and Related Agreements Act</i> , subsection 8.1(2). Limit is 225,000,000 SDR				
61,598,569	...	...	...	61,598,569	Unused authority of 36,602,414 SDR at beginning of year (converted to Cdn \$ at that time)				
...	...	...	2,049,093	2,049,093	Exchange valuation adjustment to the unused authority at year end				
61,598,569	3,400,000	...	(1,350,907)	63,647,662	Total	2,615,003	61,032,659	...	4,292,831
...	12,429,000	...	(668,078)	11,760,922	(S) Contributions to employee benefit plans	11,760,922	...	...	12,445,463
...	83,100,000	42,900,000	9,602,404	135,602,404	(S) Purchase of domestic coinage	135,602,404	...	...	127,811,324
...	34,395,000,000	209,000,000	(495,495,999)	34,108,504,001	(S) Interest and other costs (<i>Financial Administration Act</i>)	34,108,503,725	276	...	33,535,119,566
...	32,000,000	...	(179,062)	31,820,938	(S) Statutory subsidies (Constitution Acts, 1867-1982, and other statutory authorities)	31,820,938	...	...	31,819,211
...	11,282,000,000	253,600,000	(536,000)	11,535,064,000	(S) Fiscal equalization (Part I— <i>Federal-Provincial Fiscal Arrangements Act</i>)	11,535,064,000	...	...	10,900,000,000
...	20,140,000,000	...	(124,310)	20,139,875,690	(S) Canada health transfer (Part V.1— <i>Federal-Provincial Fiscal Arrangements Act</i>)	20,139,875,690	...	...	19,000,000,000
...	8,500,000,000	...	...	8,500,000,000	(S) Canada social transfer (Part V.1— <i>Federal-Provincial Fiscal Arrangements Act</i>)	8,500,000,000	...	...	8,225,000,000
...	(699,000,000)	69,000,000	(76,787,645)	(706,787,645)	(S) Youth allowances recovery (<i>Federal-Provincial Fiscal Revision Act</i> , 1964)	(706,787,645)	...	...	(596,446,930)
...	(2,995,000,000)	125,000,000	(307,016,000)	(3,177,016,000)	(S) Alternative payments for standing programs (Part VI— <i>Federal-Provincial Fiscal Arrangements Act</i>)	(3,177,016,000)	...	...	(2,731,180,000)
...	...	...	17,523	17,523	(S) Payments pursuant to the <i>Halifax Relief Commission Pension Continuation Act</i>	17,523	...	...	19,118
68,571,831	...	...	...	68,571,831	(S) Payments to depositors of Canadian Commercial Bank, CCB Mortgage Investment Corporation and Northland Bank pursuant to the <i>Financial Institutions Depositors Compensation Act</i>	...	...	68,571,831	...
...	...	...	2,074,634	2,074,634	(S) Payment of liabilities previously transferred to revenues	2,074,634	...	...	1,271,836
6,179	...	...	22,041	28,220	(S) Spending of proceeds from the disposal of surplus Crown assets	...	6,179	22,041	...

...	...	...	120,555,315	120,555,315	(S)	Net loss on exchange	120,555,315	...	...	542,320,152
...	...	...	...	...		Appropriations not required for the current year	...	...	...	7,356,825,469
130,176,579	73,639,605,923	755,048,400	(753,292,760)	73,771,538,142		Total budgetary	73,545,576,824	157,367,446	68,593,872	79,397,209,571
...	...	...	5,000,000	5,000,000	(S)	(L) Advances pursuant to section 13(1) of the <i>Financial Consumer Agency of Canada Act</i> (Gross)	5,000,000	...	...	4,500,000
						International Development Association				
					L15	Issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$318,270,000 to the International Development Association in accordance with the <i>Bretton Woods and Related Agreements Act</i> (Gross)				
...	1	...	318,269,999	318,270,000			318,270,000	...	...	318,270,000
						European Bank for Reconstruction and Development (EBRD)				
					(S)	(L) Payments and encashment of notes issued to the European Bank for Reconstruction and Development pursuant to section 6(2) of the <i>European Bank for Reconstruction and Development Agreement Act</i> —Capital subscriptions (Gross)	6,498,432	...	...	15,106,363
...	7,471,000	...	(972,568)	6,498,432		Appropriations not required for the current year	...	...	...	99,113,160
...	7,471,001	...	322,297,431	329,768,432		Total non-budgetary	329,768,432	...	...	436,989,523
130,176,579	73,639,605,923	755,048,400	(753,292,760)	73,771,538,142		Total Department—Budgetary	73,545,576,824	157,367,446	68,593,872	79,397,209,571
...	7,471,001	...	322,297,431	329,768,432		Non-budgetary	329,768,432	...	...	436,989,523
						Auditor General				
...	64,920,000	...	...	64,920,000	20	Program expenditures				
...	...	3,128,850	...	3,128,850	20a	Program expenditures				
...	...	...	737,903	737,903		Transfer from: TB Vote 5 ⁽¹⁾				
...	...	...	933,000	933,000		TB Vote 15 ⁽¹⁾				
...	64,920,000	3,128,850	1,670,903	69,719,753		Total—Vote 20	68,928,961	790,792	...	67,367,569
...	8,828,000	...	6,531	8,834,531	(S)	Contributions to employee benefit plans	8,834,531	...	...	9,416,657
...	...	...	3,860	3,860	(S)	Spending of proceeds from the disposal of surplus Crown assets	3,860	...	...	13,462
...	73,748,000	3,128,850	1,681,294	78,558,144		Total Agency—Budgetary	77,767,352	790,792	...	76,797,688
						Canada Deposit Insurance Corporation				
					(S)	(L) Loans pursuant to the <i>Canada Deposit Insurance Corporation Act</i> , subsection 10.1. Limit \$6,000,000,000 (Net)	...	...	6,000,000,000	...
6,000,000,000	...	...	...	6,000,000,000			...	...	6,000,000,000	...
6,000,000,000	...	...	...	6,000,000,000		Total Agency—Non-budgetary	...	...	6,000,000,000	...

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$					\$	\$	\$	\$
Canadian International Trade Tribunal										
...	8,609,000	...	...	8,609,000	25	Program expenditures				
...	...	360,859	...	360,859	25a	Program expenditures				
...	...	...	111,000	111,000		Transfer from TB Vote 15 ⁽¹⁾				
...	8,609,000	360,859	111,000	9,080,859		Total—Vote 25	8,537,155	543,704	...	9,231,840
...	1,396,000	...	(233,423)	1,162,577	(S)	Contributions to employee benefit plans	1,162,577	...	...	1,348,651
...	...	...	6	6	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	6	506
...	10,005,000	360,859	(122,417)	10,243,442		Total Agency—Budgetary	9,699,732	543,704	6	10,580,997
Financial Consumer Agency of Canada										
...	...	...	7,872,821	7,872,821	(S)	Payments under section 13 of the <i>Financial Consumer Agency of Canada Act</i>	7,872,821	...	...	6,900,965
148	...	...	401	549	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	148	401	...
148	...	...	7,873,222	7,873,370		Total Agency—Budgetary	7,872,821	148	401	6,900,965
Financial Transactions and Reports Analysis Centre of Canada										
...	28,110,000	...	...	28,110,000	30	Program expenditures				
...	...	8,990,349	...	8,990,349	30a	Program expenditures				
...	...	...	7,000	7,000		Transfer from TB Vote 15 ⁽¹⁾				
...	28,110,000	8,990,349	7,000	37,107,349		Total—Vote 30	36,264,278	843,071	...	29,277,665
...	3,018,000	...	137,681	3,155,681	(S)	Contributions to employee benefit plans	3,155,681	...	...	3,082,784
...	31,128,000	8,990,349	144,681	40,263,030		Total Agency—Budgetary	39,419,959	843,071	...	32,360,449
Office of the Superintendent of Financial Institutions										
...	768,000	...	...	768,000	35	Program expenditures				
...	...	...	13,000	13,000		Transfer from TB Vote 15 ⁽¹⁾				
...	768,000	...	13,000	781,000		Total—Vote 35	768,000	13,000	...	755,000

					(S) Payments to defray the expenses arising out of the operations of the Office pursuant to sections 16 and 17 of the <i>Office of the Superintendent of Financial Institutions Act</i>				
					Total authorized limit shall not, without Treasury Board approval, at any time exceed by more than \$40,000,000 the total of the assessments and revenues received and authorized by the Act to be spent	4,535,820	...	55,331,832	(5,516,448)
59,867,652	...	...	...	59,867,652	(S) Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i>	...	...	...	...
...	1	...	(1)	...	(S) Spending of proceeds from the disposal of surplus Crown assets	...	2,306	1,442	...
2,306	...	...	1,442	3,748					
59,869,958	768,001	...	14,441	60,652,400	Total Agency—Budgetary	5,303,820	15,306	55,333,274	(4,761,448)
					Total Ministry—				
190,046,685	73,755,254,924	767,528,458	(743,701,539)	73,969,128,528	Budgetary	73,685,640,508	159,560,467	123,927,553	79,519,088,222
6,000,000,000	7,471,001	...	322,297,431	6,329,768,432	Non-budgetary	329,768,432	...	6,000,000,000	436,989,523

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Tax policy	30,921,572	30,804,572	...	...	...	...	117,000	...	...	...	30,804,572	30,804,572
Economic and fiscal policy	14,554,587	14,499,587	...	...	...	...	55,000	...	...	...	14,499,587	14,499,587
Financial sector policy—												
Budgetary	178,440,645	96,442,837	...	...	...	...	77,000	...	...	...	178,363,645	96,442,837
Non-budgetary	...	...	...	...	...	...	...	...	5,000,000	5,000,000	5,000,000	5,000,000
Economic development and corporate finance	7,827,797	7,798,797	...	...	...	...	29,000	...	...	...	7,798,797	7,798,797
Federal-provincial relations and social policy	14,560,361	14,497,361	...	...	...	...	63,000	...	...	...	14,497,361	14,497,361
International trade and finance	14,962,410	14,903,410	...	...	...	...	59,000	...	...	...	14,903,410	14,903,410
Public debt	34,108,504,001	34,108,503,725	...	...	...	...	...	...	...	...	34,108,504,001	34,108,503,725
Domestic coinage	135,602,404	135,602,404	...	...	...	...	...	...	...	...	135,602,404	135,602,404
Transfer payments to provinces/territories	...	...	...	...	38,441,220,980	38,441,220,980	...	...	...	...	38,441,220,980	38,441,220,980
International financial organizations—												
Budgetary	44,820,281	44,820,281	...	...	780,523,104	636,482,870	...	...	...	...	825,343,385	681,303,151
Non-budgetary	...	...	...	...	...	...	...	...	324,768,432	324,768,432	324,768,432	324,768,432
Sub-total—												
Budgetary	34,550,194,058	34,467,872,974	...	...	39,221,744,084	39,077,703,850	400,000	...	...	...	73,771,538,142	73,545,576,824
Non-budgetary	...	...	...	...	...	...	...	...	329,768,432	329,768,432	329,768,432	329,768,432
Revenues netted against expenditures	(400,000)	...	...	...	...	...	(400,000)	...	...	...	...	...
Total Department—												
Budgetary	34,549,794,058	34,467,872,974	...	...	39,221,744,084	39,077,703,850	...	...	...	...	73,771,538,142	73,545,576,824
Non-budgetary	...	...	...	...	...	...	...	...	329,768,432	329,768,432	329,768,432	329,768,432
Auditor General												
Legislative auditing	78,178,144	77,387,352	...	...	380,000	380,000	...	...	...	...	78,558,144	77,767,352
Total Agency—Budgetary	78,178,144	77,387,352	...	...	380,000	380,000	...	...	...	...	78,558,144	77,767,352
Canada Deposit Insurance Corporation—												
Non-budgetary	...	...	...	...	...	...	...	...	6,000,000,000	...	6,000,000,000	...

Canadian International Trade Tribunal

Adjudication of trade cases (quasi-judicial role)	9,635,752	9,493,977	...	...	...	...	...	...	...	...	9,635,752	9,493,977
General economic inquiries and references (advisory role)	607,690	205,755	...	...	...	...	...	...	...	...	607,690	205,755
Total Agency—Budgetary	10,243,442	9,699,732	...	...	...	...	...	...	...	...	10,243,442	9,699,732

**Financial Consumer Agency of Canada—
Budgetary**

	7,873,370	7,872,821	7,873,370	7,872,821
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Financial Transactions and Reports Analysis Centre of Canada

Collection, analysis and dissemination of financial information	40,263,030	39,419,959	40,263,030	39,419,959
Total Agency—Budgetary	40,263,030	39,419,959	...	...	...	...	...	...	...	...	40,263,030	39,419,959

Office of the Superintendent of Financial Institutions

Regulation and supervision of federally regulated financial institutions	129,352,400	66,773,260	3,696,000	5,588,205	...	...	73,177,000	68,210,721	...	...	59,871,400	4,150,744
Regulation and supervision of federally regulated private pension plans	4,938,000	5,727,482	246,000	...	...	...	5,184,000	5,280,842	...	...	...	446,640
International assistance	1,895,000	1,975,981	63,000	...	...	...	1,958,000	1,703,006	...	...	...	272,975
Office of the chief actuary	4,695,000	4,497,699	32,000	...	...	...	3,946,000	4,064,238	...	...	781,000	433,461
Sub-total	140,880,400	78,974,422	4,037,000	5,588,205	...	...	84,265,000	79,258,807	...	...	60,652,400	5,303,820
Revenues netted against expenditures	(84,265,000)	(79,258,807)	...	...	...	...	(84,265,000)	(79,258,807)	...	...	...	...
Total Agency—Budgetary	56,615,400	(284,385)	4,037,000	5,588,205	...	...	...	...	...	...	60,652,400	5,303,820

Total Ministry—

Budgetary	34,742,967,444	34,601,968,453	4,037,000	5,588,205	39,222,124,084	39,078,083,850	...	...	...	...	73,969,128,528	73,685,640,508
Non-budgetary	...	...	...	...	...	...	...	...	6,329,768,432	329,768,432	6,329,768,432	329,768,432

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
International financial organizations									
...	298,000,000	...	(11,587,349)	286,412,651	Compensation to canadian agencies or entities established by an Act of Parliament for reduction of debts of debtor countries	203,405,076	83,007,575	...	595,828,409
...	51,200,000	...	(5,594,558)	45,605,442	Debt payments to international organizations on behalf of poor countries	45,605,442	...	...	...
...	349,200,000	...	(17,181,907)	332,018,093	Total—Grants	249,010,518	83,007,575	...	595,828,409
Contributions									
...	...	...	...	...	Tax policy	...	...	...	3,130
...	...	...	...	...	Items not required for the current year	...	...	...	1,510
...	...	...	...	...	Economic and fiscal policy	...	...	...	1,670
...	...	...	...	...	Items not required for the current year	...	...	...	10,790
...	...	...	...	...	Financial sector policy	...	...	...	1,290
...	...	...	...	...	Items not required for the current year	...	...	...	1,610
...	...	...	...	...	Economic development and corporate finance	...	...	...	68,798,958
...	...	...	...	...	Items not required for the current year	...	...	...	68,818,958
...	...	...	...	...	Federal-provincial relations and social policy	...	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	...
...	...	...	...	...	International trade and finance	...	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	...
...	55,000,000	...	11,587,349	66,587,349	International financial organizations	66,587,349	...	...	68,798,958
...	55,000,000	...	11,587,349	66,587,349	Compensation to canadian agencies or entities established by an Act of Parliament for reduction of debts of debtor countries	66,587,349	...	...	68,798,958
Total—Contributions									
Other transfer payments									
...	2,070,000,000	47,899,000	364,997	2,118,263,997	Transfer payments to provinces/territories	2,118,263,997	...	...	2,000,000,000
...	32,000,000	...	(179,062)	31,820,938	(S) Territorial financing	31,820,938	...	...	31,819,211
...	11,282,000,000	253,600,000	(536,000)	11,535,064,000	(S) Statutory subsidies	11,535,064,000	...	...	10,900,000,000
...	20,140,000,000	...	(124,310)	20,139,875,690	(S) Fiscal equalization	20,139,875,690	...	...	19,000,000,000
...	8,500,000,000	...	...	8,500,000,000	(S) Canada health transfer	8,500,000,000	...	...	8,225,000,000
...	(699,000,000)	69,000,000	(76,787,645)	(706,787,645)	(S) Canada social transfer	(706,787,645)	...	...	(596,446,930)
...	...	...	...	...	(S) Youth allowances recovery	...	...	...	...

...	(2,995,000,000)	125,000,000	(307,016,000)	(3,177,016,000)	(S) Alternative payments for standing programs	(3,177,016,000)	...	...	(2,731,180,000)
...	...	...	...	...	Items not required for the current year	...	...	...	7,331,500,000
...	38,330,000,000	495,499,000	(384,278,020)	38,441,220,980		38,441,220,980	...	...	44,160,692,281
...	318,269,000	1,000	...	318,270,000	International financial organizations	318,270,000	...	...	239,741,000
61,598,569	3,400,000	...	(1,350,907)	63,647,662	(S) Payments to International Development Association	2,615,003	61,032,659	...	4,292,831
...	...	...	...	...	(S) Payments to International Monetary Fund's Poverty Reduction and Growth Facility	...	...	...	25,000,000
61,598,569	321,669,000	1,000	(1,350,907)	381,917,662	Items not required for the current year	320,885,003	61,032,659	...	269,033,831
61,598,569	38,651,669,000	495,500,000	(385,628,927)	38,823,138,642	Total—Other transfer payments	38,762,105,983	61,032,659	...	44,429,726,112
Departmental Summary by Program Activity									
...	...	...	...	...	Tax policy	...	...	...	3,130
...	...	...	...	...	Economic and fiscal policy	...	...	...	1,510
...	...	...	...	...	Financial sector policy	...	...	...	1,670
...	...	...	...	...	Economic development and corporate finance	...	...	...	10,790
...	...	...	...	...	Federal-provincial relations and social policy	...	...	...	1,290
...	...	...	...	...	International trade and finance	...	...	...	1,610
...	38,330,000,000	495,499,000	(384,278,020)	38,441,220,980	Transfer payments to provinces/territories	38,441,220,980	...	...	44,160,692,281
61,598,569	725,869,000	1,000	(6,945,465)	780,523,104	International financial organizations	636,482,870	144,040,234	...	933,661,198
61,598,569	39,055,869,000	495,500,000	(391,223,485)	39,221,744,084	Total Department	39,077,703,850	144,040,234	...	45,094,373,479
Auditor General									
Contributions									
...	380,000	...	...	380,000	Legislative auditing	380,000	...	...	379,150
...	380,000	...	...	380,000	Canadian Comprehensive Auditing Foundation	...	...	...	...
...	380,000	...	...	380,000	Total Agency	380,000	...	...	379,150
61,598,569	39,056,249,000	495,500,000	(391,223,485)	39,222,124,084	Total Ministry	39,078,083,850	144,040,234	...	45,094,752,629

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Department			
Budgetary (respendable revenues)			
Tax policy	117,000	...	...
Economic and fiscal policy	55,000	...	...
Financial sector policy	77,000	...	...
Economic development and corporate finance	29,000	...	...
Federal-provincial relations and social policy	63,000	...	...
International trade and finance	59,000	...	...
Total Department—Budgetary	400,000	...	...
Office of the Superintendent of Financial Institutions			
Budgetary (respendable revenues)			
Regulation and supervision of federally regulated financial institutions	73,177,000	68,210,721	77,509,219
Regulation and supervision of federally regulated private pension plans	5,184,000	5,280,842	3,809,028
International assistance	1,958,000	1,703,006	1,377,790
Office of the chief actuary	3,946,000	4,064,238	4,088,663
Total Agency—Budgetary	84,265,000	79,258,807	86,784,700
Total Ministry— Budgetary	84,665,000	79,258,807	86,784,700

Revenues

	Current year	Previous year
	\$	\$
Department		
Other revenues—		
Return on investments— ⁽¹⁾		
Cash and accounts receivable—Cash—		
Chartered banks	46,003,542	27,120,219
Short term deposits	237,065,710	143,419,735
Receiver General balance at the Bank of Canada	68,159,568	41,598,065
Foreign exchange accounts—		
International reserves held in the Exchange Fund Account—		
Transfer of profits	1,765,274,825	1,394,534,428
International Monetary Fund—Subscriptions—Transfer of profits	22,753,215	49,895,126
Loans, investments and advances—		
Bank of Canada—Transfer of profits	1,983,529,335	1,735,609,894
Canada Development Investment Corporation—		
Dividends	156,000,000	199,000,000
Federal-provincial fiscal arrangements	58,944	58,944
Municipal Development and Loan Board	42,284	172,569
United Kingdom—United Kingdom Financial Agreement Act, 1946—		
Deferred interest	335,151	1,013,073
International Monetary Fund—Poverty Reduction and Growth Facility	13,679,472	16,874,029
Ottawa Civil Service Recreational Association	...	466
Financial Consumer Agency of Canada	166,279	111,820
Other accounts—		
Public Works and Government Services—		
Consulting and Audit Canada Revolving Fund	39,305	...
Optional Services Revolving Fund	...	29,374
	4,293,107,630	3,609,437,742
Refunds of previous years' expenditures—		
Refund of salaries, goods and services	20,833	97,985
Adjustments to prior year's payables	221,003	946,851
	241,836	1,044,836
Sales of goods and services—		
Sales of goods and information products—		
Sale of other publications	118,743	35,600

Revenues—Continued

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Other fees and charges— Fines, penalties and forfeitures—Fees— Access to information	13,948	4,562	Canadian International Trade Tribunal		
	132,691	40,162	Other revenues—		
			Refunds of previous years' expenditures—		
Proceeds from the disposal of surplus Crown assets	22,041	6,179	Refunds of previous years' expenditures	1,128	...
			Adjustments to prior year's payables	705	5,935
Miscellaneous revenues—				1,833	5,935
Domestic coinage	226,843,496	212,942,220	Proceeds from the disposal of surplus Crown assets	6	20
Net gain on exchange	74,444,465	1,088,319,247	Miscellaneous revenues	986	794
Sale of real property to Canada Lands Company Limited	2,069,601	2,125,952	Total Agency	2,825	6,749
Transfer from the following accounts which were unclaimed or outstanding for ten years or more—Outstanding Imprest Account—Unclaimed cheques	25,929,367	31,057,344	Financial Consumer Agency of Canada		
Unclaimed balances received from Bank of Canada in respect of chartered banks	3,951,426	3,829,208	Other revenues—		
Transfer from matured debt outstanding	2,462,564	4,964,648	Sales of goods and services—		
Mortgage interest premium	10,516,786	8,836,282	Services of a regulatory nature	8,025,626	7,291,054
Sundries	215,383	1,551,469	Services of a non-regulatory nature	13,573	...
	346,433,088	1,353,626,370	Sales of goods and information products	45	100
Total Department	4,639,937,286	4,964,155,289	Other fees and charges—		
Auditor General			Interest on overdue accounts receivable	...	618
Other revenues—			Revenue from fines	101,000	35,000
Refunds of previous years' expenditures—				101,000	35,618
Refunds of previous years' expenditures	26,852	42,548		8,140,244	7,326,772
Adjustments to prior year's payables	169,198	153,875	Proceeds from the disposal of surplus Crown assets	401	148
	196,050	196,423	Total Agency	8,140,645	7,326,920
			Financial Transactions and Reports Analysis Centre of Canada		
Proceeds from the disposal of surplus Crown assets	3,860	3,103	Other revenues—		
			Refunds of previous years' expenditures—		
Miscellaneous revenues—			Refunds of previous years' expenditures	1,247	23,824
Net gain on exchange	159	...	Adjustments to prior year's payables	105,968	56,509
Sundries	477,783	957,089		107,215	80,333
	477,942	957,089	Total Agency	107,215	80,333
Total Agency	677,852	1,156,615			

Revenues—Concluded

	Current year	Previous year
	\$	\$
Office of the Superintendent of Financial Institutions		
Other revenues—		
Sales of goods and services—		
Services of a regulatory nature	72,956,953	71,542,368
Services of a non-regulatory nature	9,566,782	8,619,560
Sales of goods and information products	1,593	4,926
Other fees and charges—		
Revenue from fines	227,325	805,100
Sundries	...	(12)
	227,325	805,088
	82,752,653	80,971,942
Proceeds from the disposal of surplus Crown assets	1,442	2,306
Total Agency	82,754,095	80,974,248
Ministry Summary		
Other revenues—		
Return on investments	4,293,107,630	3,609,437,742
Refunds of previous years' expenditures	546,934	1,327,527
Sales of goods and services	91,025,588	88,338,876
Proceeds from the disposal of surplus Crown assets	27,750	11,756
Miscellaneous revenues	346,912,016	1,354,584,253
Total Ministry	4,731,619,918	5,053,700,154

(1) Interest unless otherwise indicated.

SECTION 10

2006-2007

PUBLIC ACCOUNTS OF CANADA

Fisheries and Oceans

Department

Freshwater Fish Marketing Corporation

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Department**Strategic Outcome**

Safe and Accessible Waterways (SAW).

Program Activity Descriptions*Canadian coast guard*

Provision of maritime services that contribute to the enhancement and maintenance of maritime safety and commerce; protection of marine and freshwater environment; oceans and fisheries resource management; security; and other government maritime priorities via maritime expertise, Canada's civilian fleet, a broadly distributed shore infrastructure, and collaboration with various stakeholders.

Small craft harbours

Operation and maintenance of a national system of harbours critical to Canada's commercial fishing industry.

Science (safe and accessible waterways)

Provision of scientific research, monitoring, advice, products and services and data management in support of safe and accessible waterways. These functions are provided through a network of research facilities in collaboration with other government departments, private sector, academia and international organizations.

Strategic Outcome

Sustainable Fisheries and Aquaculture (SFA).

Program Activity Descriptions*Fisheries management*

Conservation of Canada's fisheries resources to assure sustainable resource utilization through close collaboration with resource users and stakeholders.

Aquaculture

Creation of conditions for a vibrant and innovative aquaculture industry that is environmentally and socially responsible, economically viable and internationally competitive.

Science (sustainable fisheries and aquaculture)

Provision of scientific research, monitoring, advice, products and services and data management in support of sustainable fisheries and aquaculture. These functions are provided through a network of research facilities in collaboration with other government departments, private sector, academia and international organizations.

Strategic Outcome

Healthy and Productive Aquatic Ecosystems (HAPAE).

Program Activity Descriptions*Oceans management*

Conservation and sustainable use of Canada's oceans, in collaboration with others, through integrated oceans management plans which include marine protected areas and marine environmental quality objectives.

Habitat management

Protection and conservation of freshwater and marine fish habitat, in collaboration with others, through a balanced application of regulatory and non-regulatory activities including reviewing development proposals, conducting

environmental assessments and monitoring compliance and effectiveness.

Science (healthy and productive aquatic ecosystem)

Provision of scientific research, monitoring, advice, products and services and data management in support of healthy and productive aquatic ecosystems. These functions are provided through a network of research facilities in collaboration with other government departments, private sector, academia and international organizations.

Freshwater Fish Marketing Corporation**Strategic Outcome**

To regulate interprovincial and export trade in freshwater fish.

Ministry Summary

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
...	1,111,027,000	...	...	1,111,027,000	1	Operating expenditures			
...	...	123,762,921	...	123,762,921	1a	Transfer of \$554,324 from National Defence Vote 1, and \$1,258,245 from National Defence Vote 5			
...	...	1	...	1	1b	Transfer of \$250,000 from Industry Vote 1			
...	...	...	250,000	250,000		Transfer from: Vote 1 (Industry)			
...	...	...	554,324	554,324		Vote 1 (National Defence)			
...	...	...	1,258,245	1,258,245		Vote 5 (National Defence)			
...	...	...	551,378	551,378		TB Vote 10 ⁽¹⁾			
...	...	...	12,789,000	12,789,000		TB Vote 15 ⁽¹⁾			
...	...	...	(15,000)	(15,000)		Transfer to: Vote 1 (Environment)			
...	...	...	(918,800)	(918,800)		Vote 1 (National Defence)			
...	...	...	(176,567)	(176,567)		Vote 5 (National Defence)			
...	...	...	(3,812,508)	(3,812,508)		Vote 10			
...	...	...	(264,353)	(264,353)		Vote 85 (Industry)			
...	1,111,027,000	123,762,922	10,215,719	1,245,005,641		Total—Vote 1	1,196,524,708	48,480,933	...
...	168,064,000	...	...	168,064,000	5	Capital expenditures			
...	...	48,750,000	...	48,750,000	5a	Transfer of \$1,360,000 from Indian Affairs and Northern Development Vote 10			
...	...	...	1,360,000	1,360,000		Transfer from Vote 10 (Indian Affairs and Northern Development)			
...	168,064,000	48,750,000	1,360,000	218,174,000		Total—Vote 5	195,203,713	22,970,287	...
...	111,912,000	...	...	111,912,000	10	Grants and contributions			
...	...	40,765,300	...	40,765,300	10a	Transfer of \$3,062,508 from Fisheries and Oceans Vote 1, and \$109,250 from Canadian Heritage Vote 5			
...	...	1	...	1	10b	Transfer of \$750,000 from Fisheries and Oceans Vote 1			
...	...	...	3,812,508	3,812,508		Transfer from: Vote 1			
...	...	...	109,250	109,250		Vote 5 (Canadian Heritage)			
...	111,912,000	40,765,301	3,921,758	156,599,059		Total—Vote 10	141,080,915	15,518,144	...
...	72,922	...	...	72,922	(S)	Minister of Fisheries and Oceans—Salary and motor car allowance	72,922	...	...
...	122,292,000	...	(7,578,685)	114,713,315	(S)	Contributions to employee benefit plans	114,713,315	...	...
642,377	...	...	1,987,009	2,629,386	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,346,154	...	1,283,232
...	...	...	4,596	4,596	(S)	Refunds of amounts credited to revenues in previous years	4,596	...	...

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	...	...	434	434	(S)	Collection agency fees	434	...	...	2,016
642,377	1,513,367,922	213,278,223	9,910,831	1,737,199,353		Total Department—Budgetary	1,648,946,757	86,969,364	1,283,232	1,494,520,029
Freshwater Fish Marketing Corporation										
L30b Loans to the Corporation and guarantees for loans pursuant to the <i>Freshwater Fish Marketing Act</i> . Aggregate of all amounts borrowed by the Corporation under the authority of section 16, limited to \$30,000,000 (Net)										
30,000,000	...	...	...	30,000,000		To increase from \$30,000,000 to \$50,000,000 the aggregate outstanding at any time of the amounts borrowed by the Corporation pursuant to section 16(2) of the <i>Freshwater Fish Marketing Act</i> not to exceed \$50,000,000 (Net)				
...	...	...	20,000,000	20,000,000						
30,000,000	...	...	20,000,000	50,000,000		Total—Vote L30b	...	...	50,000,000	...
30,000,000	...	...	20,000,000	50,000,000		Total Agency—Non-budgetary	...	...	50,000,000	...
642,377	1,513,367,922	213,278,223	9,910,831	1,737,199,353		Total Ministry—Budgetary	1,648,946,757	86,969,364	1,283,232	1,494,520,029
30,000,000	...	...	20,000,000	50,000,000		Total Ministry—Non-budgetary	...	...	50,000,000	...

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Canadian coast guard	583,752,120	564,086,014	139,726,000	124,702,269	4,971,000	4,971,000	50,058,000	41,774,217	...	...	678,391,120	651,985,066
Small craft harbours	80,633,182	78,539,477	35,565,500	38,296,592	711,600	708,507	...	...	...	...	116,910,282	117,544,576
Science (safe and accessible waterways)	48,273,523	63,066,650	2,177,000	2,195,582	178,073	178,072	...	...	...	...	50,628,596	65,440,304
Fisheries management	319,244,820	285,441,082	6,869,500	6,096,466	147,709,401	132,943,606	...	...	...	...	473,823,721	424,481,154
Aquaculture	3,566,015	5,663,260	36,000	24,862	15,000	15,000	...	...	...	...	3,617,015	5,703,122
Science (sustainable fisheries and aquaculture)	197,910,466	188,752,697	19,968,500	11,568,297	441,508	415,330	...	...	...	...	218,320,474	200,736,324
Oceans management	35,317,505	23,171,360	462,000	291,237	1,308,550	915,900	...	...	...	...	37,088,055	24,378,497
Habitat management	72,609,993	69,152,498	780,500	516,806	1,173,927	843,500	...	...	...	...	74,564,420	70,512,804
Science (healthy and productive aquatic ecosystem)	71,176,670	76,563,308	12,589,000	11,511,602	90,000	90,000	...	...	...	...	83,855,670	88,164,910
Sub-total	1,412,484,294	1,354,436,346	218,174,000	195,203,713	156,599,059	141,080,915	50,058,000	41,774,217	...	...	1,737,199,353	1,648,946,757
Revenues netted against expenditures	(50,058,000)	(41,774,217)	...	...	...	...	(50,058,000)	(41,774,217)	...	...	...	...
Total Department—Budgetary	1,362,426,294	1,312,662,129	218,174,000	195,203,713	156,599,059	141,080,915	...	...	...	...	1,737,199,353	1,648,946,757
Freshwater Fish Marketing Corporation—												
Non-budgetary	...	...	...	...	...	...	...	...	50,000,000	...	50,000,000	...
Total Ministry—												
Budgetary	1,362,426,294	1,312,662,129	218,174,000	195,203,713	156,599,059	141,080,915	...	...	...	...	1,737,199,353	1,648,946,757
Non-budgetary	...	...	...	...	...	...	...	...	50,000,000	...	50,000,000	...

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
Small craft harbours									
...	500,000	...	78,000	578,000	Class grant program for the disposal of small craft harbours	575,000	3,000	...	410,000
Science (safe and accessible waterways)									
...	46,000	...	52,073	98,073	Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	98,072	1	...	77,879
Fisheries management									
...	5,000	1	450,000	455,001	Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	450,000	5,001	...	77,000
...	...	30,000,000	...	30,000,000	Grants aimed to conserve and rebuild the stock of wild atlantic salmon (Atlantic Salmon Endowment Fund)	30,000,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	162
...	5,000	30,000,001	450,000	30,455,001		30,450,000	5,001	...	77,162
Science (sustainable fisheries and aquaculture)									
...	148,000	...	(147,500)	500	Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	500	...	...	500
...	...	...	...	...	Items not required for the current year	...	...	...	1,683
...	148,000	...	(147,500)	500		500	...	...	2,183
Oceans management									
...	...	...	178,000	178,000	Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	178,000	...	...	10,000
...	...	...	...	...	Items not required for the current year	...	...	...	655
...	...	...	178,000	178,000		178,000	...	...	10,655
Habitat management									
...	...	...	192,427	192,427	Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	125,000	67,427	...	...

					Science (healthy and productive aquatic ecosystem)				
					Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	30,000	...	...	39,995
...	15,000	...	15,000	30,000					
...	714,000	30,000,001	818,000	31,532,001	Total—Grants	31,456,572	75,429	...	617,874
Contributions									
Canadian coast guard									
Contribution agreements with the Canadian Coast Guard Auxiliary for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education									
...	4,901,000	...	10,000	4,911,000		4,911,000	...	...	4,897,590
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues									
...	...	...	60,000	60,000		60,000	...	...	400,365
...	...	...	...	...	Items not required for the current year	...	...	...	150,000
...	4,901,000	...	70,000	4,971,000		4,971,000	...	...	5,447,955
Small craft harbours									
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues									
...	...	...	133,600	133,600		133,507	93	...	60,000
Science (safe and accessible waterways)									
Contributions for the support of the Academic research contribution program									
...	...	...	50,000	50,000		50,000	...	...	...
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues									
...	...	...	30,000	30,000		30,000	...	...	...
...	...	...	80,000	80,000		80,000	...	...	...
Fisheries management									
Contribution to the Pacific Salmon Foundation									
...	962,000	...	...	962,000		423,143	538,857	...	435,291
Contribution to the salmon sub-committee of the Yukon Fish and Wildlife Management Board for implementing responsibilities pursuant to comprehensive land claim settlements									
...	206,000	...	...	206,000		174,545	31,455	...	202,100
Contributions to support increased Native participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements									
...	31,550,000	...	641,869	32,191,869		32,177,511	14,358	...	31,466,647
Contributions under the Aboriginal aquatic resource and oceans management program									
...	12,845,000	...	1,864,131	14,709,131		14,674,107	35,024	...	11,708,623
Contributions under the Aboriginal inland habitat program									
...	1,875,000	...	(1,875,000)	...		...	...	...	...
...	56,664,000	9,777,400	(1,321,500)	65,119,900	Contributions under the Fisheries access program	51,768,161	13,351,739	...	27,973,656
Contributions to At sea mentoring and fisheries operations management initiatives									
...	1,465,000	347,900	1,321,500	3,134,400		2,383,037	751,363	...	1,187,116
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues									
...	25,000	...	647,100	672,100		647,086	25,014	...	117,530

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	...	259,000	259,000	Contributions to the Fraser Basin scientific understanding of salmon populations and fisheries management improvement	246,016	12,984	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	606,493
...	105,592,000	10,125,300	1,537,100	117,254,400		102,493,606	14,760,794	...	73,697,456
					Aquaculture				
...	...	...	15,000	15,000	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	15,000	...	...	20,000
					Science (sustainable fisheries and aquaculture)				
...	115,000	...	(109,000)	6,000	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	6,000	...	...	56,000
...	...	...	435,008	435,008	Contributions for the support of the Academic research contribution program	408,830	26,178	...	250,000
...	...	...	...	...	Items not required for the current year	...	...	...	71,365
...	115,000	...	326,008	441,008		414,830	26,178	...	377,365
					Oceans management				
...	490,000	640,000	(1,130,000)	...	Contributions under the Oceans action plan	...	...	...	...
...	100,000	...	1,030,550	1,130,550	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	737,900	392,650	...	531,698
...	...	...	...	...	Items not required for the current year	...	...	...	27,783
...	590,000	640,000	(99,450)	1,130,550		737,900	392,650	...	559,481
					Habitat management				
...	...	...	775,000	775,000	Contributions under the Aboriginal inland habitat program	512,000	263,000	...	387,554
...	...	...	206,500	206,500	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	206,500	...	...	96,999
...	...	...	981,500	981,500		718,500	263,000	...	484,553

					Science (healthy and productive aquatic ecosystem)				
					Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	30,000	...	...	60,000
...	...	...	30,000	30,000	Contributions for the support of the Academic research contribution program	30,000	...	...	...
...	...	...	60,000	60,000		60,000	...	...	60,000
...	111,198,000	10,765,300	3,103,758	125,067,058	Total—Contributions	109,624,343	15,442,715	...	80,706,810
Ministry Summary by Program Activity									
...	4,901,000	...	70,000	4,971,000	Canadian coast guard	4,971,000	...	...	5,447,955
...	500,000	...	211,600	711,600	Small craft harbours	708,507	3,093	...	470,000
...	46,000	...	132,073	178,073	Science (safe and accessible waterways)	178,072	1	...	77,879
...	105,597,000	40,125,301	1,987,100	147,709,401	Fisheries management	132,943,606	14,765,795	...	73,774,618
...	...	...	15,000	15,000	Aquaculture	15,000	...	...	20,000
...	263,000	...	178,508	441,508	Science (sustainable fisheries and aquaculture)	415,330	26,178	...	379,548
...	590,000	640,000	78,550	1,308,550	Oceans management	915,900	392,650	...	570,136
...	...	...	1,173,927	1,173,927	Habitat management	843,500	330,427	...	484,553
...	15,000	...	75,000	90,000	Science (healthy and productive aquatic ecosystem)	90,000	...	...	99,995
...	111,912,000	40,765,301	3,921,758	156,599,059	Total Ministry	141,080,915	15,518,144	...	81,324,684

Details of Respendable Amounts

Department	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Budgetary (respendable revenues)			
Canadian coast guard			
Marine navigation service fees	27,817,700	29,477,653	32,080,187
Maintenance dredging services tonnage fees	4,600,000	5,180,163	4,342,641
Coast guard radio tolls	75,000	22,063	23,185
Employee deductions for employee housing	39,300	...	...
Icebreaking services fees	13,824,000	5,011,376	5,818,397
Canadian Coast Guard College	3,700,000	1,588,844	531,551
Sundries	2,000	494,118	413,978
Total Ministry— Budgetary	50,058,000	41,774,217	43,209,939

Revenues

	Current year	Previous year
	\$	\$
Department		
Other revenues—		
Return on investments— ⁽¹⁾		
Loans to haddock fishermen	106,821	106,821
Other return on investments	...	17,756
	106,821	124,577
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	1,195,015	1,383,620
Adjustments to prior year's payables	4,654,094	2,317,948
	5,849,109	3,701,568
Sales of goods and services—		
Rights and privileges—		
Fees	1,520	2,070
Licences	44,146,780	44,748,928
Oyster leases	223,362	212,098
Bait	...	230
Vessel and fishermen registrations	439,328	481,153
Small craft harbours—		
Wharfage, berthage and leases	1,453,658	1,588,721
Licences	13,147	17,006
Other wharf revenues	5,740	5,296
	46,283,535	47,055,502
Services of a non-regulatory nature—		
Rental of land, buildings, vehicles and machinery	421,187	326,799
Sundries	1,036,596	976,925
Respendable revenues—		
Net-voted revenues—Invoiced—		
Canadian Coast Guard College	283,749	1,101,202
Employee housing	7,248	7,248
Icebreaking services	5,131,159	5,493,554
Marine service fees	30,095,653	31,888,431
Maintenance dredging services tonnage fees	5,266,415	4,258,396
Rental of land, buildings, vehicles and machinery	19,313	34,544
Telecommunications	4,421	188,858
Sundries	474,584	275,473
	42,740,325	44,551,430
Sales of goods and information products—		
Proceeds from sale of publications	1,858,279	2,062,817
Sundries	...	6,107
	1,858,279	2,068,924
	90,882,139	93,675,856

Revenues—*Concluded*

	Current year	Previous year
	\$	\$
Proceeds from the disposal of surplus Crown assets	1,987,009	946,478
Miscellaneous revenues—		
Seizures and forfeitures	179,485	417,028
Gain on exchange for revaluation at year-end	21,174	43,126
Fines	1,173,509	1,745,175
Sundries	1,154,468	9,011,624
	2,528,636	11,216,953
Total Ministry	101,353,714	109,665,432

⁽¹⁾ Interest unless otherwise indicated.

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SECTION 11

2006-2007

PUBLIC ACCOUNTS OF CANADA

Foreign Affairs and International Trade

Department

Canadian Commercial Corporation

**Canadian International Development
Agency**

**International Development Research
Centre**

International Joint Commission

NAFTA Secretariat, Canadian Section

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Department**Strategic Outcome**

Advancing Canada's interests internationally – Canada's interests are advanced internationally: In partnership with Canadians, Canada and its values are projected to the world. Canada's interests are pursued abroad and Canadians are better able to interpret the world.

Program Activity Descriptions*International security*

Advocating Canadian international security interests and human security program interests bilaterally and multilaterally, as well as managing the department's responsibilities with respect to security and intelligence.

Global issues

Advocating a stronger and more effective multilateral system, capable of addressing Canada's interests in global issues, in particular international economic relations and development, environment and sustainable development, human rights and human security.

Bilateral relations

Conducting and promoting Canada's bilateral diplomatic relations in Canada and abroad.

Strategic policy and public diplomacy

Leading the formation of Canada's overall international policy and the inter-departmental development of whole-of-government strategies, including public diplomacy.

Protocol

Managing and facilitating the presence of foreign diplomats in Canada as well as planning and leading the

official travel by the Governor General, the Prime Minister, Ministers of the Portfolio and all diplomatic officials events.

Strategic Outcome

Serving Government abroad – The Government delivers its programs and achieves its results in a secure environment through cost-effective and efficient services and infrastructure at Canada's missions abroad.

Program Activity Descriptions*Common services and infrastructure—Support from headquarters*

Managing and delivering headquarters-provided common services to government programs and partners operating abroad.

Common services and infrastructure—Missions abroad

Managing and delivering mission-provided common services to government programs and partners operating abroad.

Strategic Outcome

Serving Canadians abroad – Canadians traveling and living abroad are provided with effective assistance, guidance, advice and services for their travel documents and consular needs.

Program Activity Descriptions*Consular affairs*

Managing and delivering consular services to Canadians.

Passport Canada (Revolving Fund) Special operating agency

Managing and delivering passport services to Canadians (through the use of the Passport Canada Revolving

Fund). Parliament has previously authorized a total drawdown of \$4,000,000 for the Passport Canada Revolving Fund.

Strategic Outcome

Canada's international commercial interests are advanced, both in Canada and abroad, in collaboration with Canadian business and other stakeholders.

Program Activity Descriptions*Trade policy and negotiations*

Analyzing, negotiating, advocating and representing Canada's international economic and commercial interests in Canada and abroad, in consultation with stakeholders.

World markets/Commercial relations

Integrating Canada's economic, trade, investment and science and technology interests at the regional and bilateral level and managing commercial relations.

Promotion of foreign direct investment and science and technology cooperation

Attracting, retaining and expanding foreign direct investment in Canada.

International business development

Managing and delivering international business services to Canadians.

Canadian Commercial Corporation**Strategic Outcome**

An increasing and diversified export contract portfolio.

Program Activity Descriptions

Canada/U.S. Defence production sharing agreement

Under the terms of the 1956 Defence Production Sharing Agreement (DPSA), Canadian exporters have been allowed to sell to the U.S. Department of Defence and National Aeronautics and Space Administration (NASA). All defence contracts above a \$100,000 US threshold must be transacted through Canadian Commercial Corporation (CCC). Public Works and Government Services Canada provides an assessment and certification to CCC of the supplier's price and delivery and administers the domestic contract; the Department of National Defence provides inspection and quality control services. The DPSA does not allow CCC to charge fees and the cost of providing this service must be offset by annual appropriations.

Aerospace and defence

These are non-DPSA global sales in the aerospace and defence industries and can include sales to all levels of government: federal, state and municipal.

International commercial business

This is non-DPSA business consisting of supply and construction projects in a variety of other sectors and can include sales to all levels of government: federal, state and municipal.

Canadian International Development Agency

Strategic Outcome

Sustainable development to reduce poverty in the poorest countries, measured through making progress on the development goals of economic well-being, social development, environmental sustainability and governance.

Program Activity Descriptions

Geographic programs

Responsible for country-to-country programs in Africa, Asia, Americas and Central and Eastern Europe respectively; enables the Government of Canada to plan and execute international cooperation activities through direct links with governments and organizations in developing countries.

Canadian partnership

The Canadian partnership program is a responsive program that is aligned with Canadian International Development Agency (CIDA's) mandate and strategic objectives, through its cost-sharing partnerships with civil-society and private-sector organizations in Canada and developing countries. Multi-year funding is provided on a basis of merit, to Canadian and international non-governmental organizations and volunteer-sending organizations. Project funding is also provided through competitive mechanisms within the context of either time-bound or open-ended competitions. In addition, a conference secretariat supports the participation of developing-country delegates at international conferences.

Multilateral programs

Responsible for managing Canada's global development programs through substantial core contributions to multilateral development institutions. It also undertakes targeted programming through multilateral, international and local organizations responsible for managing the International humanitarian assistance program.

Policy coherence

Leads policy research, analysis and development to support and guide the Agency's plans and priorities and Canada's broader international assistance objectives and commitments. Ensures coherence and alignment

between corporate and program priorities and ensures policy coherence between CIDA and other government department partners who manage non-aid policies that could include, but are not limited to, international trade, investment, technology transfer and immigration.

Engaging Canadians

Improve public awareness, education and engagement of Canadians in supporting Canada's involvement in international cooperation and development.

International Development Research Centre

Strategic Outcome

Stronger science and technology research capacity in developing countries to address their social, economic and environmental challenges.

Program Activity Descriptions

Environment and natural resources management

The work on Environment and natural resources management supports practical approaches to enhancing food and water security, human health, the quality of natural resources, democratic participation, governance and equity.

Information and communication technologies for development

The Information and communication technologies for development program activity focuses on enhancing connectivity in developing regions, particularly for universities, research institutions and civic organizations, and helping developing country partners participate in the information economy.

Social and economic policy

The work of Social and economic policy deals with public policy that can lead to poverty reduction and enhanced social equity in developing countries, including countries in conflict.

Special program initiatives

Special Program Initiatives (SPI) has three distinct but related objectives: to promote and sustain linkages with Canadian institutions and organizations; to manage the Centre's training and awards program; and to administer special initiatives. SPI's support to the Canadian development constituency focuses on organizations and activities that espouse knowledge-led outlooks to strengthen a commitment to knowledge-based international cooperation. The Centre's training and awards program provides a service to the Centre as a whole, ensuring the widest possible dissemination of information about awards available through the International Development Research Centre (IDRC), as well as an effective and transparent mechanism for the selection of awardees and the administration of their grants. SPI administers special initiatives on behalf of the Centre. They are undertaken on an as-needs basis with Centre and non-Centre funding.

Corporate research activities

Corporate research activities takes advantage of unexpected opportunities, supports additional activities bringing research results to the attention of decision-makers, and provides some flexibility to respond to a constantly changing environment and to reinforce partnerships with other donors by collaborating on small activities.

Supporting southern partners

Supporting southern partners covers the following kinds of activities: augmentation of ongoing research projects; dissemination of IDRC work; exploration of

partnerships and new program possibilities; promoting the Centre and its programming; strategic intelligence activities; and capacity-building of southern research partners.

Development research support

Development research support includes technical support personnel who assist in the development of new projects, monitoring ongoing research projects, and provide specialized scientific support to recipients such as guidance on methodology, facilitating the creation and maintenance of networks and the synthesis of results across a range of activities. As well, this includes the range of services in direct support of program delivery including program evaluation, dissemination of research results and program management, which provides strategic direction and support to IDRC's programming framework.

International Joint Commission**Strategic Outcome**

Prompt and effective prevention and/or resolution of potential disputes under the Boundary Waters Treaty and Great Lakes Water Quality Agreement to ensure they have no negative impact on Canada-US relations.

Program Activity Descriptions*Boundary waters treaty*

The issuing of orders of approval in response to applications for the use, obstruction or diversion of waters that flow along and/or across the boundary if such uses affect the natural water levels or flows on the other side; undertaking investigations of specific issues (references) when requested by governments; and the provision to make binding decisions on matters referred to it by the governments.

Great Lakes water quality agreement

To evaluate progress toward restoring and maintaining the chemical, physical and biological integrity of the waters of the Great Lakes basin ecosystem.

NAFTA Secretariat, Canadian Section**Strategic Outcome**

A highly efficient, impartial and rules-based international trade dispute resolution process that benefits Canadian exporters to NAFTA countries, as well as NAFTA country exporters doing business in Canada.

Program Activity Descriptions*Administration of international trade dispute settlement mechanisms*

Appropriate administration of international trade dispute settlement mechanisms that ensures unbiased administrative processes, security and fairness, while providing quality services.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
						Department ⁽²⁾				
...	1,025,854,000	...	...	1,025,854,000	1	Operating expenditures				
					1a	Transfer of \$3,000,000 from Foreign Affairs and International Trade Vote 5, \$115,659,250 from Foreign Affairs and International Trade Vote 15, \$1,616,363 from Foreign Affairs and International Trade Vote 35, \$3,302,222 from Citizenship and Immigration Vote 1, \$506,970 from Agriculture and Agri-Food Vote 30, \$466,800 from National Defence Vote 1, \$270,600 from Justice Vote 1, and \$187,952 from Finance Vote 1				
...	...	130,288,660	...	130,288,660	1b	Transfer of \$39,006,750 from Foreign Affairs and International Trade Vote 15, \$1,200,000 from Foreign Affairs and International Trade Vote 35, \$1,344,500 from Canadian Heritage Vote 1, \$560,980 from Natural Resources Vote 1, \$542,770 from Public Safety and Emergency Preparedness Vote 35, \$394,200 from National Defence Vote 1, \$346,386 from Public Safety and Emergency Preparedness Vote 1, \$334,920 from Public Safety and Emergency Preparedness Vote 10, \$267,900 from Treasury Board Vote 1, \$152,960 from Human Resources and Skills Development Vote 1, \$77,000 from Citizenship and Immigration Vote 1, \$43,000 from Agriculture and Agri-Food Vote 30, and \$32,000 from Public Safety and Emergency Preparedness Vote 60				
...	...	1	...	1		Transfer from: Vote 1 (Canadian Heritage)				
...	1,344,500	1,344,500		Vote 1 (Citizenship and Immigration)				
...	3,379,222	3,379,222		Vote 1 (Finance)				
...	187,952	187,952		Vote 1 (Human Resources and Skills Development)				
...	152,960	152,960		Vote 1 (Justice)				
...	270,600	270,600		Vote 1 (National Defence)				
...	861,000	861,000		Vote 1 (Natural Resources)				
...	560,980	560,980		Vote 1 (Public Safety and Emergency Preparedness)				
...	346,386	346,386		Vote 1 (Treasury Board)				
...	267,900	267,900		Vote 5				
...	3,000,000	3,000,000		Vote 10 (Public Safety and Emergency Preparedness)				
...	334,920	334,920		Vote 15				
...	154,666,000	154,666,000						

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...		...	549,970	549,970		Vote 30 (Agriculture and Agri-Food)				
...		...	2,816,363	2,816,363		Vote 35				
...		...	542,770	542,770		Vote 35 (Public Safety and Emergency Preparedness)				
...		...	32,000	32,000		Vote 60 (Public Safety and Emergency Preparedness)				
...		...	212,000	212,000		TB Vote 10 ⁽¹⁾				
...		...	6,984,000	6,984,000		TB Vote 15 ⁽¹⁾				
...		...	(4,220,000)	(4,220,000)	Transfer to:	Vote 10				
...		...	(6,500,000)	(6,500,000)		Vote 35				
...		...	(420,709)	(420,709)		Vote 60				
...	1,025,854,000	130,288,661	165,368,814	1,321,511,475		Total—Vote 1	1,269,900,437	51,611,038	...	984,232,756
...	115,719,000	...	...	115,719,000	5	Capital expenditures				
					5a	Transfer of \$1,361,000 from Foreign Affairs and International Trade Vote 15, \$1,097,000 from Foreign Affairs and International Trade Vote 35, \$2,538,600 from Citizenship and Immigration Vote 1, \$540,200 from National Defence Vote 1, \$460,700 from Agriculture and Agri-Food Vote 30, \$205,400 from Finance Vote 1, and \$11,600 from Justice Vote 1				
...	...	23,264,000	...	23,264,000	5b	Transfer of \$352,900 from Public Safety and Emergency Preparedness Vote 35, \$315,800 from National Defence Vote 1, \$182,000 from Public Safety and Emergency Preparedness Vote 60, \$169,500 from Canadian Heritage Vote 1, \$137,200 from Public Safety and Emergency Preparedness Vote 10, \$68,600 from Treasury Board Vote 1, \$51,524 from Agriculture and Agri-Food Vote 1, \$42,000 from Agriculture and Agri-Food Vote 30, and \$18,000 from Citizenship and Immigration Vote 1				
...	...	1	...	1		Transfer from: Vote 1 (Agriculture and Agri-Food)				
...	...	...	51,524	51,524		Vote 1 (Canadian Heritage)				
...	...	...	169,500	169,500		Vote 1 (Citizenship and Immigration)				
...	...	...	2,556,600	2,556,600		Vote 1 (Finance)				
...	...	...	205,400	205,400		Vote 1 (Justice)				
...	...	...	11,600	11,600		Vote 1 (National Defence)				
...	...	...	856,000	856,000		Vote 1 (Treasury Board)				
...	...	...	68,600	68,600		Vote 10 (Public Safety and Emergency Preparedness)				
...	...	...	137,200	137,200		Vote 15				
...	...	...	1,361,000	1,361,000						

FOREIGN AFFAIRS AND INTERNATIONAL TRADE 11.7

Ministry Summary—Continued

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	156,027,000	...	...	156,027,000	15	Operating expenditures				
...	...	...	(154,666,000)	(154,666,000)		Transfer to: Vote 1				
...	...	...	(1,361,000)	(1,361,000)		Vote 5				
...	156,027,000	...	(156,027,000)	...		Total—Vote 15	...	...	...	156,128,860
...	10,910,000	...	...	10,910,000	20	Grants and contributions				
...	...	...	(10,910,000)	(10,910,000)		Transfer to Vote 10				
...	10,910,000	...	(10,910,000)	...		Total—Vote 20	...	...	...	27,935,326
					(S)	Minister of Foreign Affairs and Minister for Atlantic Canada Opportunities Agency—Salary and motor car allowance	72,922	...	...	59,952
...	72,922	...	...	72,922	(S)	Minister of International Trade—Salary and motor car allowance	72,922	...	...	72,267
...	250,000	...	(106,953)	143,047	(S)	Payments under the <i>Diplomatic Service (Special) Superannuation Act</i>	143,047	...	...	78,017
...	99,078,000	...	(25,785,542)	73,292,458	(S)	Contributions to employee benefit plans	73,292,458	...	...	76,739,635
35,581,809	...	...	(10,258,514) ⁽³⁾	25,323,295	(S)	Passport Canada Revolving Fund	(29,615,633)	...	54,938,928	(24,153,398)
...	18,300,000	...	(18,300,000)	...	(S)	Budgetary portion of authority granted pursuant to section 24 of the <i>Export Development Act</i> (see below) ⁽⁴⁾				
...	...	...	(27,516,445)	(27,516,445)		Transfer from non-budgetary authority ⁽⁴⁾				
...	18,300,000	...	(45,816,445)	(27,516,445)		Total budgetary authority related to section 24 (Net) ⁽⁴⁾	(27,516,445)	...	...	(50,699,597)
...	...	...	21,925	21,925	(S)	Refunds of amounts credited to revenues in previous years	21,925	...	...	6,543,462
...	...	...	2,349	2,349	(S)	Collection agency fees	2,349	...	...	8,258
665,104	...	...	2,524,190	3,189,294	(S)	Spending of proceeds from the disposal of surplus Crown assets	2,529,593	...	659,701	2,212,651
...	...	...	7,134,924	7,134,924	(S)	Losses on foreign exchange	7,134,924	...	...	6,106,640
...	...	...	48,593,198	48,593,198	(S)	Losses on foreign exchange (Export Development Canada)	48,593,198	...	...	174,078,644
...	...	...	14,445,675	14,445,675	(S)	Administrative fees (Export Development Canada)	14,445,675	...	...	...
...	...	...	502,919,703	502,919,703	(S)	Payments to meet Canada's obligations under the softwood lumber agreement under the <i>Softwood Lumber Products Export Charge Act, 2006</i>	502,919,703	...	...	...
...	...	...	25,000,000	25,000,000	(S)	Payments for foreign aid	25,000,000	...	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	50,000,000
36,246,913	2,145,027,844	291,798,803	542,305,814	3,015,379,374		Total budgetary	2,803,574,904	156,205,841	55,598,629	2,111,438,769

6,876,759	...	...	...	6,876,759	L11	Working capital advance for loans and advances to personnel working or engaged abroad in accordance with Vote L12c, <i>Appropriation Act No. 1, 1971</i> . Limit \$22,500,000 (Net)	(455,152)	...	7,331,911	581,302
26,008,964	...	...	...	26,008,964	L12	Working capital advance for advances to posts abroad in accordance with Vote 630, <i>Appropriation Act No. 2, 1954</i> , amended by Vote L12, <i>Appropriation Act No. 3, 1989-90</i> . Limit \$50,000,000 (Net)	(5,648,410)	...	31,657,374	2,978,034
516,800,000	...	...	...	516,800,000	(S)	(L) Payments for subscription to capital stock in the Corporation pursuant to the <i>Export Development Act</i> , section 11. Limit \$1,500,000,000 (Gross)	...	...	516,800,000	...
57,934,361,915	...	...	16,325,768,704	74,260,130,619	(S)	(L) Borrowing of the Corporation pursuant to sections 12, 13, and 14 of the Act, limited by paid-in capital and retained earnings (Net)	...	...	74,260,130,619	...
5,635,783,883	209,000,000	...	1,410,253,419	7,255,037,302	(S)	(L) Total authorized limit of \$13,000,000,000 pursuant to section 24 of the <i>Export Development Act</i> related to loans made and committed in accordance with section 23 ⁽⁴⁾				
...	...	...	27,516,445	27,516,445		Less: budgetary portion of the authority (see above) ⁽⁴⁾				
5,635,783,883	209,000,000	...	1,437,769,864	7,282,553,747		Total non-budgetary authority related to section 24 (Net) ⁽⁴⁾	(308,824,642)	...	7,591,378,389	269,280,438
64,119,831,521	209,000,000	...	17,763,538,568	82,092,370,089		Total non-budgetary	(314,928,204)	...	82,407,298,293	272,839,774
36,246,913	2,145,027,844	291,798,803	542,305,814	3,015,379,374		Total Department—	2,803,574,904	156,205,841	55,598,629	2,111,438,769
64,119,831,521	209,000,000	...	17,763,538,568	82,092,370,089		Budgetary	(314,928,204)	...	82,407,298,293	272,839,774
						Non-budgetary				
...	15,969,000	...	...	15,969,000	25	Canadian Commercial Corporation				
...	...	...	960,000	960,000		Program expenditures				
...	15,969,000	...	960,000	16,929,000		Transfer from TB Vote 15 ⁽¹⁾				
10,000,000	...	...	...	10,000,000	(S)	Total—Vote 25	16,923,000	6,000	...	16,187,000
					(S)	(L) Deposits to the Corporation pursuant to the <i>Canadian Commercial Corporation Act</i> , section 11. Limit \$10,000,000 (Net)	...	...	10,000,000	...
...	15,969,000	...	960,000	16,929,000		Total Agency—	16,923,000	6,000	...	16,187,000
10,000,000	...	...	...	10,000,000		Budgetary	...	...	10,000,000	...
						Non-budgetary				
...	210,666,000	...	...	210,666,000	30	Canadian International Development Agency				
...	...	3,810,565	...	3,810,565	30a	Operating expenditures				
...	...	1	...	1	30b	Transfer of \$1,477,200 from Foreign Affairs and International Trade Vote 35				

Ministry Summary—Continued

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	...	...	1,477,200	1,477,200		Transfer from: Vote 35				
...	...	...	110,000	110,000		TB Vote 10 ⁽¹⁾				
...	...	...	2,138,000	2,138,000		TB Vote 15 ⁽¹⁾				
...	210,666,000	3,810,566	3,725,200	218,201,766		Total—Vote 30	205,394,532	12,807,234	...	209,684,604
...	2,421,158,000	...	...	2,421,158,000	35	Grants and contributions				
...	...	89,489,556	...	89,489,556	35a	Transfer of \$5,594,558 from Finance Vote 5				
					35b	Transfer of \$6,500,000 from Foreign Affairs and International Trade Vote 1, \$1,000,000 from Citizenship and Immigration Vote 1, and \$375,000 from Natural Resources Vote 1				
...	...	1	...	1		Transfer from: Vote 1				
...	...	...	6,500,000	6,500,000		Vote 1 (Citizenship and Immigration)				
...	...	...	1,000,000	1,000,000		Vote 1 (Natural Resources)				
...	...	...	375,000	375,000		Vote 5 (Finance)				
...	...	...	5,594,558	5,594,558		Transfer to: Vote 1				
...	...	...	(2,816,363)	(2,816,363)		Vote 5				
...	...	...	(1,097,000)	(1,097,000)		Vote 10 (Industry)				
...	...	...	(4,565,000)	(4,565,000)		Vote 30				
...	...	...	(1,477,200)	(1,477,200)		Vote 55				
...	...	...	(5,600,000)	(5,600,000)		Vote 60 (Public Safety and Emergency Preparedness)				
...	...	...	(36,164,875)	(36,164,875)		Vote 65 (Public Safety and Emergency Preparedness)				
...	...	...	(58,125)	(58,125)						
...	2,421,158,000	89,489,557	(38,309,005)	2,472,338,552		Total—Vote 35	2,379,714,676	92,623,876	...	2,215,927,271
...	72,922	...	...	72,922	(S)	Minister for International Cooperation—Salary and motor car allowance	72,922	...	...	71,522
					(S)	Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i>	243,284,222	...	...	271,520,796
...	279,962,000	...	(36,677,778)	243,284,222	(S)	Contributions to employee benefit plans	21,891,580	...	...	22,420,603
...	23,728,000	...	(1,836,420)	21,891,580	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	7,415	...	...
7,415	...	...	...	7,415	(S)	Loss for revaluation at year-end	9,310,605	...	...	30,209,517
...	...	...	9,310,605	9,310,605	(S)	Collection agency fees	2,041	...	...	9,409
...	...	...	2,041	2,041	(S)	Payments for foreign aid	155,000,000	...	...	295,000,000
...	...	...	155,000,000	155,000,000	(S)					
7,415	2,935,586,922	93,300,123	91,214,643	3,120,109,103		Total budgetary	3,014,670,578	105,438,525	...	3,044,843,722

					International Financial Institutions Fund Accounts				
					L40	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$215,032,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts (Gross)			
...	1	...	...	1	L40a	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$189,921,644 (\$215,032,000 - \$25,110,356) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts (Gross)			
...	...	1	189,921,642	189,921,643					
...	1	1	189,921,642	189,921,644	Total—Vote L40	189,921,644	...	...	193,500,000
African Development Bank									
					L45	Payment not to exceed US \$2,827,383 to the African Development Bank, notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at \$3,269,586 on December 16, 2005, and the issuance and payments of non-interest bearing, non-negotiable demand notes in an amount not to exceed Cdn \$1,000,000, in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of capital subscriptions in International Financial Institutions (Gross)			
...	3,269,586	...	54,285	3,323,871		3,323,871	...	...	3,492,101
					L50	Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i>			
...	36,000,000	...	...	36,000,000	L50a	Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i>			
...	...	19,000,000	...	19,000,000	L50b	Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i>			
...	...	19,906,000	...	19,906,000					
...	36,000,000	38,906,000	...	74,906,000	Total—Vote L50	25,267,192	49,638,808	...	25,094,288
					(S)	(L) Authorization to subscribe for 73,473 callable shares of the capital stock of the African Development Bank in accordance with previous years' Appropriation Acts (Gross):			
1,192,043,116	...	...	...	1,192,043,116	Unused authority at beginning of year (converted to Cdn \$ at that time)				
...	...	...	(2,376,269)	(2,376,269)	Exchange valuation adjustment to the unused authority at year end				
1,192,043,116	...	...	(2,376,269)	1,189,666,847	Total ⁽⁵⁾	1,189,666,847	...

Ministry Summary—*Concluded*

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	Main Estimates	Supplementary Estimates	\$	\$		\$	\$	\$	\$
					(S)	Caribbean Development Bank			
					(L) Authorization to subscribe for 8,124 callable shares of the capital stock of the Caribbean Development Bank in accordance with previous years' Appropriation Acts (Gross):				
57,234,167	...	...	...	57,234,167	Unused authority at beginning of year (converted to Cdn \$ at that time)				
...	...	...	(656,624)	(656,624)	Exchange valuation adjustment to the unused authority at year end				
57,234,167	...	...	(656,624)	56,577,543	Total ⁽⁵⁾	56,577,543	...
					(S)	Asian Development Bank			
					(L) Authorization to subscribe for 172,125 callable shares of the capital stock of the Asian Development Bank in accordance with previous years' Appropriation Acts (Gross):				
2,387,766,122	...	...	...	2,387,766,122	Unused authority at beginning of year (converted to Cdn \$ at that time)				
...	...	...	(20,545,022)	(20,545,022)	Exchange valuation adjustment to the unused authority at year end				
2,387,766,122	...	...	(20,545,022)	2,367,221,100	Total ⁽⁵⁾	2,367,221,100	...
					(S)	Inter-American Development Bank			
					(L) Authorization to subscribe for 320,490 callable shares of the capital stock of the Inter-American Development Bank in accordance with previous years' Appropriation Acts (Gross):				
4,515,731,738	...	...	...	4,515,731,738	Unused authority at beginning of year (converted to Cdn \$ at that time)				
...	...	...	(51,807,196)	(51,807,196)	Exchange valuation adjustment to the unused authority at year end				
4,515,731,738	...	...	(51,807,196)	4,463,924,542	Total ⁽⁵⁾	4,463,924,542	...
8,152,775,143	39,269,587	38,906,001	114,590,816	8,345,541,547	Total non-budgetary	218,512,707	49,638,808	8,077,390,032	222,086,389
						Total Agency—			
7,415	2,935,586,922	93,300,123	91,214,643	3,120,109,103	Budgetary	3,014,670,578	105,438,525	...	3,044,843,722
8,152,775,143	39,269,587	38,906,001	114,590,816	8,345,541,547	Non-budgetary	218,512,707	49,638,808	8,077,390,032	222,086,389

					International Development Research Centre				
...	133,092,000	...	...	133,092,000	55	Payments to the International Development Research Centre			
...	...	1	...	1	55a	Transfer of \$101,458 from Health Vote 15, and \$2,623,541 from Health Vote 20			
...	...	1	...	1	55b	Transfer of \$5,600,000 from Foreign Affairs and International Trade Vote 35			
...	...	...	101,458	101,458		Transfer from: Vote 15 (Health)			
...	...	...	2,623,541	2,623,541		Vote 20 (Health)			
...	...	...	5,600,000	5,600,000		Vote 35			
...	...	...	2,199,000	2,199,000		TB Vote 15 ⁽¹⁾			
...	133,092,000	2	10,523,999	143,616,001		Total—Vote 55	143,615,999	2	...
...	133,092,000	2	10,523,999	143,616,001		Total Agency—Budgetary	143,615,999	2	...
					International Joint Commission				
...	5,282,000	...	...	5,282,000	60	Program expenditures			
...	...	236,619	...	236,619	60a	Transfer of \$200,000 from Foreign Affairs and International Trade Vote 1			
...	...	1	...	1	60b	Transfer of \$220,709 from Foreign Affairs and International Trade Vote 1			
...	...	...	420,709	420,709		Transfer from: Vote 1			
...	...	...	91,000	91,000		TB Vote 15 ⁽¹⁾			
...	5,282,000	236,620	511,709	6,030,329		Total—Vote 60	5,624,418	405,911	...
...	528,000	...	(30,482)	497,518	(S)	Contributions to employee benefit plans	497,518	...	...
...	5,810,000	236,620	481,227	6,527,847		Total Agency—Budgetary	6,121,936	405,911	...
					NAFTA Secretariat, Canadian Section				
...	2,789,000	...	...	2,789,000	65	Program expenditures			
...	...	...	17,000	17,000		Transfer from TB Vote 15 ⁽¹⁾			
...	2,789,000	...	17,000	2,806,000		Total—Vote 65	1,377,459	1,428,541	...
...	202,000	...	(68,142)	133,858	(S)	Contributions to employee benefit plans	133,858	...	...
...	2,991,000	...	(51,142)	2,939,858		Total Agency—Budgetary	1,511,317	1,428,541	...
					Total Ministry—				
36,254,328	5,238,476,766	385,335,548	645,434,541	6,305,501,183		Budgetary	5,986,417,734	263,484,820	55,598,629
72,282,606,664	248,269,587	38,906,001	17,878,129,384	90,447,911,636		Non-budgetary	(96,415,497)	49,638,808	90,494,688,325
								5,309,795,867	494,926,163

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

(2) During the year, the Department of Foreign Affairs and the Department of International Trade were amalgamated.

(3) Previous year's authority carry forward has been restated.

(4) In accordance with sections 23 and 24 of the *Export Development Act*, the authorized limit of \$13 billion is for loans in support of export development. This authority is available for both budgetary and non-budgetary transactions. However, since the authority is for loans, it is shown as non-budgetary for reporting purposes.

(5) Includes the equivalent in Canadian dollars of the total number of callable shares specified in all original agreements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department ⁽¹⁾												
International security	107,508,222	107,460,067	7,896,410	7,646,167	254,542,712	237,849,178	...	...	...	...	369,947,344	352,955,412
Global issues	72,061,257	65,516,903	2,951,800	2,856,488	475,014,971	394,784,847	...	...	...	...	550,028,028	463,158,238
Bilateral relations	135,325,537	122,226,531	4,817,400	4,790,325	...	...	...	...	...	...	140,142,937	127,016,856
Strategic policy and public diplomacy	29,551,566	27,146,657	758,400	754,561	22,687,248	22,499,903	2,603,000	1,380,423	...	...	50,394,214	49,020,698
Protocol	31,770,725	31,277,224	451,700	377,305	11,159,209	10,841,643	...	...	...	...	43,381,634	42,496,172
Common services and infrastructure— Support from headquarters	151,302,096	140,223,906	78,447,400	76,300,602	163,047	163,047	17,775,000	7,428,778	...	...	212,137,543	209,258,777
Common services and infrastructure— Missions abroad—												
Budgetary	627,410,513	602,500,558	42,765,625	38,443,753	...	...	29,140,000	...	...	...	641,036,138	640,944,311
Non-budgetary	...	...	...	...	...	...	...	...	82,092,370,089	(314,928,204)	82,092,370,089	(314,928,204)
Consular affairs	116,323,545	108,057,859	2,976,500	2,930,745	80,000	80,000	3,200,000	3,189,421	...	...	116,180,045	107,879,183
Passport Canada (Revolving Fund)												
Special operating agency	216,434,297	200,932,921	6,975,998	6,975,998	...	...	198,087,000	237,524,552	...	...	25,323,295	(29,615,633)
Trade policy and negotia- tions	53,631,671	38,589,315	755,790	730,931	502,919,703	502,919,703	...	...	...	...	557,307,164	542,239,949
World markets/Commercial relations	40,895,927	33,373,877	...	...	...	...	...	...	...	...	40,895,927	33,373,877
Promotion of foreign direct investment and science and technology cooperation	6,710,286	4,908,059	...	...	8,050,000	8,050,000	...	...	...	...	14,760,286	12,958,059
International business development	251,020,819	247,320,429	1,714,000	1,568,226	4,160,000	4,129,689	3,050,000	1,129,339	...	...	253,844,819	251,889,005
Subtotal—												
Budgetary	1,839,946,461	1,729,534,306	150,511,023	143,375,101	1,278,776,890	1,181,318,010	253,855,000	250,652,513	...	...	3,015,379,374	2,803,574,904
Non-budgetary	...	...	...	...	...	...	...	...	82,092,370,089	(314,928,204)	82,092,370,089	(314,928,204)
Revenues netted against expenditures	(253,855,000)	(250,652,513)	...	...	...	...	(253,855,000)	(250,652,513)	...	...	...	...
Total Department—												
Budgetary	1,586,091,461	1,478,881,793	150,511,023	143,375,101	1,278,776,890	1,181,318,010	...	...	...	...	3,015,379,374	2,803,574,904
Non-budgetary	...	...	...	...	...	...	...	...	82,092,370,089	(314,928,204)	82,092,370,089	(314,928,204)
Canadian Commercial Corporation—												
Budgetary	16,929,000	16,923,000	...	...	...	...	...	...	...	...	16,929,000	16,923,000
Non-budgetary	...	...	...	...	...	...	...	...	10,000,000	...	10,000,000	...

**Canadian International
Development Agency**

Geographic programs—												
Budgetary	125,446,000	120,387,216	...	...	1,497,224,888	1,442,821,369	...	...	...	...	1,622,670,888	1,563,208,585
Non-budgetary	...	...	...	...	...	...	...	...	74,906,000	25,267,192	74,906,000	25,267,192
Canadian partnership	28,916,921	25,383,975	...	...	260,333,500	248,029,362	...	...	...	...	289,250,421	273,413,337
Multilateral programs—												
Budgetary	38,706,494	34,486,573	...	...	1,068,513,222	1,046,269,834	...	...	...	...	1,107,219,716	1,080,756,407
Non-budgetary	...	...	...	...	...	...	...	...	8,270,635,547	193,245,515	8,270,635,547	193,245,515
Policy coherence	49,786,785	49,785,785	...	...	14,405,000	14,249,968	...	...	...	...	64,191,785	64,035,753
Engaging Canadians	6,630,129	6,628,131	...	...	30,146,164	26,628,365	...	...	...	...	36,776,293	33,256,496
<hr/>												
Total Agency—												
Budgetary	249,486,329	236,671,680	...	...	2,870,622,774	2,777,998,898	...	...	...	...	3,120,109,103	3,014,670,578
Non-budgetary	...	...	...	...	...	...	...	...	8,345,541,547	218,512,707	8,345,541,547	218,512,707

**International Development
Research Centre—**

Budgetary	143,616,001	143,615,999	143,616,001	143,615,999
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International Joint Commission

Boundary waters treaty	4,333,329	4,296,952	4,333,329	4,296,952
Great Lakes water quality agreement	2,194,518	1,824,984	...	...	...	...	...	...	...	...	2,194,518	1,824,984
Total Agency—Budgetary	6,527,847	6,121,936	...	...	...	...	...	...	...	...	6,527,847	6,121,936

**NAFTA Secretariat, Canadian
Section**

Administration of international trade dispute settlement mechanisms	2,939,858	1,511,317	...	...	...	...	...	...	...	...	2,939,858	1,511,317
Total Agency—Budgetary	2,939,858	1,511,317	...	...	...	...	...	...	...	...	2,939,858	1,511,317

Total Ministry—												
Budgetary	2,005,590,496	1,883,725,725	150,511,023	143,375,101	4,149,399,664	3,959,316,908	...	...	...	...	6,305,501,183	5,986,417,734
Non-budgetary	...	...	...	...	...	...	...	...	90,447,911,636	(96,415,497)	90,447,911,636	(96,415,497)

(1) During the year, the Department of Foreign Affairs and the Department of International Trade were amalgamated.

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department ⁽¹⁾									
Grants									
International security									
...	1,480,000	...	(446,201)	1,033,799	Grants in support of activities related to mine action and explosive remnants of war	1,033,799	...	...	2,217,197
...	3,000,000	...	617,950	3,617,950	Grants for Counter-terrorism capacity building program	3,617,950	...	...	2,090,825
...	...	150,000	...	150,000	Grant to Dalhousie University in Honour of Dr Glyn Berry 2006-2007	150,000	...	...	...
...	4,480,000	150,000	171,749	4,801,749		4,801,749	...	...	4,308,022
Global issues									
...	1,060,000	...	(129,280)	930,720	Permanent Secretariat of the United Nations Convention on Biological Diversity	930,720	...	...	...
...	60,000	...	...	60,000	United Nations Voluntary Fund for Victims of Torture	60,000	...	...	60,000
...	4,873,000	...	...	4,873,000	Grant to the International Centre for Human Rights and Democratic Development	4,873,000	...	...	4,873,104
...	...	30,000	...	30,000	Grant to the United Nations Trust Fund on indigenous issues	30,000	...	...	...
...	...	1,766,203	...	1,766,203	Grant to reimburse the Province of Quebec for costs associated with the canadian response to hurricane Katrina	1,766,203	...	...	...
...	...	464,781	...	464,781	Grant to reimburse the Province of British Columbia for costs associated with the canadian response to hurricane Katrina	464,781	...	...	...
...	...	119,155	...	119,155	Grant to reimburse the Canadian Red Cross for costs associated with the canadian response to Hurricane Katrina	119,155	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	1,500,000
...	5,993,000	2,380,139	(129,280)	8,243,859		8,243,859	...	...	6,433,104
Bilateral relations									
...	...	...	...	...	Items not required for the current year	...	...	...	50,000,000
Strategic policy and public diplomacy									
...	4,000	...	(4,000)	...	International Baccalaureat Office	...	...	...	...
...	7,894,000	...	(1,379,142)	6,514,858	Grants in aid of cultural relations	6,327,514	187,344	...	4,680,365
...	13,500,000	(1,600,000)	1,325,390	13,225,390	Grants in aid of academic relations	13,225,390	...	...	12,260,000
...	21,398,000	(1,600,000)	(57,752)	19,740,248		19,552,904	187,344	...	16,940,365

					Protocol				
					Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	10,841,643	317,566	...	10,228,779
					Common services and infrastructure—Support from headquarters				
...	20,000	...	...	20,000	Foreign Service Community Association	20,000	...	...	20,000
...	250,000	...	(106,953)	143,047	(S) Payments under the <i>Diplomatic Service (Special Superannuation Act)</i>	143,047	...	...	78,017
...	270,000	...	(106,953)	163,047		163,047	...	...	98,017
					International business development				
...	2,000,000	...	(1,205,000)	795,000	Grants under the Program for export market development	765,636	29,364	...	3,029,358
...	44,717,000	1,513,348	(1,327,236)	44,903,112	Total—Grants	44,368,838	534,274	...	91,037,645
					Contributions				
					International security				
...	516,000	...	8,200	524,200	Nuclear Energy Agency of the Organization for Economic Cooperation and Development (352,070 Euro)	522,221	1,979	...	516,983
...	486,000	...	(356,200)	129,800	Non-proliferation, arms control and disarmament (US \$408,474)	37,653	92,147	...	149,341
...	1,400,000	...	(521,912)	878,088	Inter-American Drug Abuse Control Commission	878,088	...	...	892,592
...	1,500,000	...	800,000	2,300,000	United Nations international drug control program	2,300,000	...	...	2,000,000
...	3,296,000	...	(317,400)	2,978,600	Organization for the Prohibition of Chemical Weapons (2,250,400 Euro)	2,679,906	298,694	...	2,493,514
...	641,000	...	534,353	1,175,353	Canadian Landmine Fund	1,175,353	...	...	1,120,987
...	55,234,000	(733,208)	(3,687,296)	50,813,496	Global Peace and Security Fund	37,796,696	13,016,800	...	...
...	10,950,000	...	259,600	11,209,600	International Atomic Energy Agency (7,477,070 Euro)	11,184,207	25,393	...	10,244,738
...	16,211,000	...	...	16,211,000	Organization for Security and Cooperation in Europe (11,070,000 Euro)	13,186,090	3,024,910	...	17,345,104
...	8,000,000	...	10,227,949	18,227,949	Human security program	18,227,949	...	...	...
...	2,500,000	...	810,751	3,310,751	Contribution for Counter-terrorism capacity building program	3,294,751	16,000	...	...
...	17,222,000	...	(480,000)	16,742,000	North Atlantic Treaty Organization (NATO)—Civil administration (11,760,000 Euro)	16,662,889	79,111	...	20,175,102
...	24,593,000	...	(7,451,794)	17,141,206	Contributions under the Global partnership program to the International Science and Technology Centre, for the purpose of assistance to countries of the former Soviet Union related to the destruction, disposition or securing of weapons of mass destruction	17,141,206	...	...	1,586,451
...	2,000,000	...	(2,000,000)	...	Contributions under the G8 Global partnership program for the destruction, disposal or securing of weapons and material of mass destruction in the Russian Federation and other countries of the former Soviet Union in the following areas of activity:	...	...	...	245,110
...	20,500,000	...	(372,307)	20,127,693	Global Partnership Special Projects Fund	19,989,193	138,500	...	640,130
...	29,821,000	4,564,000	(7,402,027)	26,982,973	Radiological and nuclear safety	26,982,973	...	...	29,217,997
...	9,000,000	8,000,000	18,988,254	35,988,254	Dismantlement of nuclear submarines	35,988,254	...	...	56,749,462
					Destruction of chemical weapons	35,988,254	...	...	56,749,462

Transfer Payments—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	...	25,000,000	25,000,000	(S) Payments for foreign aid	25,000,000	...	...	...
...	203,870,000	11,830,792	34,040,171	249,740,963		233,047,429	16,693,534	...	143,377,511
Global issues									
...	14,000	...	...	14,000	International Fact Finding Commission (14,427 Swiss Francs)	9,145	4,855	...	7,275
...	20,000	...	(20,000)	...	Royal Commonwealth Society of Canada	...	...	...	...
...	30,000	(30,000)	...	...	United Nations Fund for Indigenous Populations	...	...	...	30,000
...	34,000	...	...	34,000	International commodity organizations (22,994 Euro)	29,863	4,137	...	36,663
...	58,000	...	8,000	66,000	Permanent Court of Arbitration (39,690 Euro)	62,109	3,891	...	116,731
...	65,000	...	4,000	69,000	Wassenaar arrangement (44,394 Euro)	69,000	...	...	58,333
...	73,000	...	10,000	83,000	Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (32,486,514 CFAF)	81,374	1,626	...	76,986
...	165,000	...	...	165,000	Organization for Economic Cooperation and Development—Centre for Education and Research (112,888 Euro)	151,812	13,188	...	172,881
...	426,000	...	...	426,000	World Customs Organization (290,584 Euro)	408,621	17,379	...	423,353
...	466,000	...	...	466,000	International Maritime Organization (216,927 Pounds Sterling)	445,599	20,401	...	379,008
...	440,000	...	...	440,000	World Intellectual Property Organization (455,756 Swiss Francs)	430,858	9,142	...	411,168
...	598,000	...	...	598,000	Asia-Pacific Economic Cooperation Secretariat (US \$502,590)	458,175	139,825	...	396,331
...	542,000	...	(542,000)	...	Activities of the international French-speaking community	...	...	...	275,587
...	600,000	...	(75,000)	525,000	Support of canadian interests abroad	...	525,000	...	595,122
...	990,000	...	...	990,000	International Energy Agency (675,602 Euro)	990,000	...	...	1,027,862
...	925,000	...	(811,000)	114,000	United Nations Voluntary Fund for the Environment	...	114,000	...	925,000
...	732,000	...	...	732,000	Peace Implementation Council (500,000 Euro)	400,000	332,000	...	578,888
...	1,312,000	...	...	1,312,000	Roosevelt Campobello International Park Commission (US \$1,102,641)	1,312,000	...	...	2,464,493
...	1,445,000	...	...	1,445,000	Commonwealth Foundation (673,043 Pounds Sterling)	1,402,669	42,331	...	1,375,741
...	1,700,000	...	187,381	1,887,381	Northern dimension of Canada's foreign policy	962,380	925,001	...	1,089,468
...	1,981,000	...	(1,972,203)	8,797	Contributions for Asia-Pacific Initiatives	8,797	...	...	446,007
...	1,793,000	...	(4,400)	1,788,600	International Civil Aviation Organization (US \$1,507,542)	1,748,146	40,454	...	1,762,846
...	1,788,000	...	(1,778,700)	9,300	International environmental agreements	...	9,300	...	1,768,021
...	1,350,000	800,000	(420,015)	1,729,985	Contributions for Canada's Clean Development Mechanism and Joint Implementation Office	201,784	1,528,201	...	4,243,204
...	4,044,000	...	...	4,044,000	Inter-American Institute for Cooperation on Agriculture (US \$3,400,073)	3,996,786	47,214	...	3,947,145
...	5,854,000	...	(1,238,998)	4,615,002	Youth international internship program	4,615,002	...	...	5,721,602
...	6,832,000	...	...	6,832,000	World Trade Organization (7,707,901 Swiss Francs)	6,239,870	592,130	...	6,012,923

...	7,500,000	...	(203,493)	7,296,507	Projects and development activities resulting from Francophone summits	7,296,507	...	...	7,500,000
...	11,108,000	...	(1,204,455)	9,903,545	International Labour Organization (11,505,842 Swiss Francs)	9,753,794	149,751	...	9,259,994
...	12,714,000	...	2,600	12,716,600	Organization for Economic Cooperation and Development (8,682,202 Euro)	12,706,498	10,102	...	25,489,591
...	10,676,000	...	398,855	11,074,855	United Nations Educational, Scientific and Cultural Organization (US \$8,975,725)	11,012,299	62,556	...	10,224,596
...	11,195,000	...	...	11,195,000	Organization of American States (US \$9,412,140)	10,688,147	506,853	...	11,002,876
...	14,627,000	...	...	14,627,000	Food and Agriculture Organization (US \$12,297,950)	13,595,877	1,031,123	...	13,086,582
...	18,314,000	...	...	18,314,000	World Health Organization (US \$15,397,523)	14,373,484	3,940,516	...	14,226,005
...	107,511,000	...	(657,600)	106,853,400	United Nations Organization (US \$90,390,804)	97,923,816	8,929,584	...	65,106,934
...	211,612,000	...	(3,082,000)	208,530,000	United Nations peacekeeping operations (US \$167,990,746)	147,928,358	60,601,642	...	168,348,821
...	5,212,000	...	500,000	5,712,000	Commonwealth Secretariat (2,428,196 Pounds Sterling)	5,535,750	176,250	...	5,420,987
...	12,066,000	...	2,989,000	15,055,000	Agency for Intergovernmental Francophonie (8,293,358 Euro)	14,781,718	273,282	...	11,466,095
...	1,503,000	...	...	1,503,000	Commonwealth youth program (700,035 Pounds Sterling)	1,503,000	...	...	1,560,031
...	3,159,000	...	491,800	3,650,800	Comprehensive Nuclear-Test-Ban Treaty Organization (US \$2,655,860)	3,642,753	8,047	...	3,432,410
...	7,018,000	...	819,170	7,837,170	International Criminal Court (4,792,715 Euro)	7,778,060	59,110	...	6,408,168
...	437,000	...	108,830	545,830	International Tribunal for the Law of the Sea (298,416 Euro)	535,450	10,380	...	426,570
...	275,000	...	...	275,000	International Seabed Authority (US \$230,574)	257,886	17,114	...	183,700
...	...	...	246,500	246,500	The Rotterdam Convention on the prior informed consent for certain hazardous chemicals and pesticides in international trade	238,795	7,705	...	...
...	...	...	394,000	394,000	The Stockholm Convention on persistent organic pollutants	352,981	41,019	...	...
...	...	...	50,000	50,000	Canadian Foundation for the Americas	50,000	...	...	200,000
...	...	...	960,340	960,340	International climate change class contribution program	960,340	...	...	418,807
...	...	...	165,000	165,000	Basel Convention	160,611	4,389	...	...
...	...	...	167,500	167,500	Vienna Convention and Montreal Protocol	167,500	...	...	...
...	...	...	350,000	350,000	Biodiversity Convention	343,155	6,845	...	...
...	...	...	954,000	954,000	UNFCCC Kyoto Protocol	930,219	23,781	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	17,417,145
...	469,204,000	770,000	(3,202,888)	466,771,112		386,540,988	80,230,124	...	405,521,950
...	993,000	(319,000)	(674,000)	...	Strategic policy and public diplomacy				
...	2,130,000	...	362,000	2,492,000	Support of foreign policy consultation, research and outreach	...	...	...	260,987
...	...	...	455,000	455,000	Contribution to the Maison des étudiants canadiens	2,492,000	...	...	4,642,990
...	3,123,000	(319,000)	143,000	2,947,000	Contribution in aid of academic relations	454,999	1	...	...
...	80,000	...	...	80,000	Consular affairs				
...	...	...	...	...	International Social Service Canada	80,000	...	...	80,000
...	54,000	...	(54,000)	...	Trade policy and negotiations				
...	...	...	...	...	International science and technology partnership program	...	...	...	...

Transfer Payments—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	...	502,919,703	502,919,703	(S) Payments to meet Canada's obligations under the softwood lumber agreement under the <i>Softwood Lumber Products Export Charge Act, 2006</i>	502,919,703	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	19,832,583
...	54,000	...	502,865,703	502,919,703		502,919,703	...	...	19,832,583
...	63,000	...	(63,000)	...	World markets/Commercial relations International science and technology partnership program	...	...	...	...
...	4,500,000	...	(700,000)	3,800,000	Promotion of foreign direct investment and science and technology cooperation Community investment support program	3,800,000	...	...	...
...	13,000	2,250,000	1,987,000	4,250,000	International science and technology partnership program	4,250,000	...	...	...
...	4,513,000	2,250,000	1,287,000	8,050,000		8,050,000	...	...	...
...	390,000	...	(45,000)	345,000	International business development Going global science and technology program	344,053	947	...	1,364,361
...	3,020,000	...	...	3,020,000	Contributions under the Program for export market development	3,020,000	...	...	3,709,024
...	870,000	...	(870,000)	...	International science and technology partnership program	...	...	...	...
...	4,280,000	...	(915,000)	3,365,000		3,364,053	947	...	5,073,385
...	685,187,000	14,531,792	534,154,986	1,233,873,778	Total—Contributions	1,136,949,172	96,924,606	...	578,789,406
Departmental Summary by Program Activity									
...	208,350,000	11,980,792	34,211,920	254,542,712	International security	237,849,178	16,693,534	...	147,685,533
...	475,197,000	3,150,139	(3,332,168)	475,014,971	Global issues	394,784,847	80,230,124	...	411,955,054
...	...	...	...	...	Bilateral relations	...	...	...	50,000,000
...	24,521,000	(1,919,000)	85,248	22,687,248	Strategic policy and public diplomacy	22,499,903	187,345	...	21,844,342
...	10,576,000	583,209	...	11,159,209	Protocol	10,841,643	317,566	...	10,228,779
...	270,000	...	(106,953)	163,047	Common services and infrastructure—Support from headquarters	163,047	...	...	98,017
...	80,000	...	...	80,000	Consular affairs	80,000	...	...	80,000
...	54,000	...	502,865,703	502,919,703	Trade policy and negotiations	502,919,703	...	...	19,832,583
...	63,000	...	(63,000)	...	World markets/Commercial relations	...	...	...	...
...	4,513,000	2,250,000	1,287,000	8,050,000	Promotion of foreign direct investment and science and technology cooperation	8,050,000	...	...	...
...	6,280,000	...	(2,120,000)	4,160,000	International business development	4,129,689	30,311	...	8,102,743
...	729,904,000	16,045,140	532,827,750	1,278,776,890	Total Department	1,181,318,010	97,458,880	...	669,827,051

Canadian International Development Agency

Grants

Geographic programs

...	427,577,000	1	128,423,000	556,000,001	Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	518,467,472	37,532,529	...	384,462,777
...	1,700,000	...	13,800,000	15,500,000	Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; canadian, international and local non-governmental organizations; the International Development Research Centre; developing countries, their institutions, their organizations and their agencies in such countries for the benefit of recipients in developing countries	14,496,100	1,003,900	...	5,615,642
...	18,047,000	...	9,194,340	27,241,340	Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and canadian and international non-governmental organizations for operations, programs, projects, activities and appeals	11,500,000	15,741,340	...	12,275,000
...	...	...	700,000	700,000	Grants to canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development co-operation and development education programs and to international non-governmental organizations in support of development assistance programs, projects and activities	650,000	50,000	...	...
...	447,324,000	1	152,117,340	599,441,341		545,113,572	54,327,769	...	402,353,419
...	1,700,000	...	2,065,000	3,765,000	Canadian partnership Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	3,600,000	165,000	...	1,000,000
...	22,000,000	...	(4,550,000)	17,450,000	Grants to canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development co-operation and development education programs and to international non-governmental organizations in support of development assistance programs, projects and activities	14,710,083	2,739,917	...	21,376,064
...	8,250,000	...	(5,750,000)	2,500,000	Development assistance as education and training for individuals	966,654	1,533,346	...	6,490,835
...	31,950,000	...	(8,235,000)	23,715,000		19,276,737	4,438,263	...	28,866,899

Transfer Payments—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
					Multilateral programs				
...	224,513,000	...	(16,313,000)	208,200,000	Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	207,318,462	881,538	...	234,449,826
...	409,129,000	(50,000,000)	(60,270,000)	298,859,000	Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; canadian, international and local non-governmental organizations; the International Development Research Centre; developing countries, their institutions, their organizations and their agencies in such countries for the benefit of recipients in developing countries	289,892,219	8,966,781	...	285,952,483
...	114,935,000	50,000,000	20,815,000	185,750,000	Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and canadian and international non-governmental organizations for operations, programs, projects, activities and appeals	176,276,939	9,473,061	...	110,258,608
...	748,577,000	...	(55,768,000)	692,809,000		673,487,620	19,321,380	...	630,660,917
					Policy coherence				
...	3,900,000	...	...	3,900,000	Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	3,809,365	90,635	...	4,159,142
...	2,300,000	...	(800,000)	1,500,000	Grants to canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development co-operation and development education programs and to international non-governmental organizations in support of development assistance programs, projects and activities	1,486,827	13,173	...	1,479,665
...	6,200,000	...	(800,000)	5,400,000		5,296,192	103,808	...	5,638,807

					Engaging Canadians				
					Grants to canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development cooperation and development education programs and to international non governmental organizations in support of development assistance programs, projects and activities	1,485,600	3,164,400	...	1,750,000
...	...	...	4,650,000	4,650,000	Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	3,559,035	140,965	...	...
...	...	...	8,350,000	8,350,000		5,044,635	3,305,365	...	1,750,000
...	1,234,051,000	1	95,664,340	1,329,715,341	Total—Grants	1,248,218,756	81,496,585	...	1,069,270,042
					Contributions				
					Geographic programs				
					Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions for cooperation with countries in transition and contributions to canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues	855,415,731	67,566	...	810,549,037
...	944,308,000	64,379,200	(153,203,903)	855,483,297	Contributions to canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development cooperation and development education programs and to international non-governmental organizations in support of development assistance programs, projects and activities	306,066	184	...	910,652
...	685,000	...	(378,750)	306,250	Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and canadian and international non-governmental organizations for operations, programs, projects, activities and appeals	1,986,000	8,000	...	1,614,000
...	...	...	1,994,000	1,994,000					

Transfer Payments—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	...	...	...	Items not required for the current year	...	...	...	57,341,136
...	944,993,000	64,379,200	(151,588,653)	857,783,547		857,707,797	75,750	...	870,414,825
					Canadian partnership				
...	57,242,000	25,110,356	(51,060,356)	31,292,000	Incentives to canadian, international and developing country private sector firms, investors, institutions, organizations, and governments in support of private sector development, projects and activities	23,462,201	7,829,799	...	30,758,300
...	162,183,000	...	42,358,500	204,541,500	Contributions to canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development cooperation and development education programs and to international non-governmental organizations in support of development assistance programs, projects and activities	204,540,424	1,076	...	187,242,512
...	...	...	785,000	785,000	Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions to Canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues	750,000	35,000	...	250,000
...	219,425,000	25,110,356	(7,916,856)	236,618,500		228,752,625	7,865,875	...	218,250,812
					Multilateral programs				
...	2,814,000	...	1,956,000	4,770,000	Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and canadian and international non-governmental organizations for operations, programs, projects, activities and appeals	4,769,464	536	...	12,891,695

...	1,200,000	...	400,000	1,600,000	Incentives to canadian, international and developing country private sector firms, investors, institutions, organizations, and governments in support of private sector development, projects and activities	1,200,000	400,000	...	1,200,000
...	4,300,000	...	(260,000)	4,040,000	Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	1,885,934	2,154,066	...	1,766,101
...	1,200,000	...	...	1,200,000	Contribution to the Inter-American Development Bank	880,454	319,546	...	945,001
...	290,000	...	2,870,000	3,160,000	Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; canadian, international and local non-governmental organizations; canadian individuals and private-sector firms, the International Development Research Centre; developing countries, their institutions, organizations, agencies and persons in such countries for the benefit of recipients in developing countries	3,153,291	6,709	...	9,585,470
...	...	...	2,650,000	2,650,000	Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions to Canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues	2,608,849	41,151	...	...
...	9,804,000	...	7,616,000	17,420,000		14,497,992	2,922,008	...	26,388,267
...	1,614,000	...	1,946,000	3,560,000	Policy coherence Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions for cooperation with countries in transition and contributions to Canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues	3,557,627	2,373	...	4,511,692

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	1,143,000	...	4,042,000	5,185,000	Contributions to canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development cooperation and development education programs, and to international non-governmental organizations in support of development assistance programs, projects and activities	5,184,899	101	...	5,828,892
...	...	...	260,000	260,000	Development assistance to international development, institutions and organizations for operations, programs and projects, and to international financial institutions	211,250	48,750	...	2,411,894
...	...	...	...	...	Items not required for the current year	...	...	...	1,027,614
...	2,757,000	...	6,248,000	9,005,000		8,953,776	51,224	...	13,780,092
Engaging Canadians									
...	4,178,000	...	...	4,178,000	Contributions to canadian or international communications organizations, other federal, provincial or municipal governments, broadcasters and producers, other donor country governments and institutions, organizations and agencies, and persons in support of the Development information program involving the production and dissemination of development information, educational materials and related activities	3,972,103	205,897	...	3,963,239
...	5,950,000	...	10,233,164	16,183,164	Contributions to canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development cooperation and development education programs, and to international non-governmental organizations in support of development assistance programs, projects and activities	16,181,132	2,032	...	11,602,329
					Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions to Canadian, other donor country, international and				

					regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues	1,430,495	4,505	...	2,244,351
...	...	...	1,435,000	1,435,000	Items not required for the current year	...	...	...	13,314
...	10,128,000	...	11,668,164	21,796,164		21,583,730	212,434	...	17,823,233
...	1,187,107,000	89,489,556	(133,973,345)	1,142,623,211	Total—Contributions	1,131,495,920	11,127,291	...	1,146,657,229
					Other transfer payments				
					Geographic programs				
...	...	...	40,000,000	40,000,000	(S) Payments for foreign aid	40,000,000	...	...	...
					Multilateral programs				
					(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i>				
...	279,962,000	...	(36,677,778)	243,284,222		243,284,222	...	...	271,520,796
...	...	...	115,000,000	115,000,000	(S) Payments for foreign aid	115,000,000	...	...	295,000,000
...	279,962,000	...	78,322,222	358,284,222		358,284,222	...	...	566,520,796
...	279,962,000	...	118,322,222	398,284,222	Total—Other transfer payments	398,284,222	...	...	566,520,796
					Agency Summary by Program Activity				
...	1,392,317,000	64,379,201	40,528,687	1,497,224,888	Geographic programs	1,442,821,369	54,403,519	...	1,272,768,244
...	251,375,000	25,110,356	(16,151,856)	260,333,500	Canadian partnership	248,029,362	12,304,138	...	247,117,711
...	1,038,343,000	...	30,170,222	1,068,513,222	Multilateral programs	1,046,269,834	22,243,388	...	1,223,569,980
...	8,957,000	...	5,448,000	14,405,000	Policy coherence	14,249,968	155,032	...	19,418,899
...	10,128,000	...	20,018,164	30,146,164	Engaging Canadians	26,628,365	3,517,799	...	19,573,233
...	2,701,120,000	89,489,557	80,013,217	2,870,622,774	Total Agency	2,777,998,898	92,623,876	...	2,782,448,067
...	3,431,024,000	105,534,697	612,840,967	4,149,399,664	Total Ministry	3,959,316,908	190,082,756	...	3,452,275,118

(S) Statutory transfer payment.

(1) During the year, the Department of Foreign Affairs and the Department of International Trade were amalgamated.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year		Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$		\$	\$	\$
Department ⁽¹⁾				Non-budgetary (respendable receipts)			
Budgetary (respendable revenues)				Loans and advances to personnel posted abroad	...	10,874,728	3,956,076
Strategic policy and public diplomacy				Advances to fund posts abroad	...	412,670,427	630,995,535
Canadian education centres	1,103,000	...	...	Loan repayments	385,000,000	328,790,927	220,254,786
International youth exchange program	1,500,000	1,380,423	1,214,160	Total non-budgetary	385,000,000	752,336,082	855,206,397
	2,603,000	1,380,423	1,214,160	Total Ministry—			
Common services and infrastructure—				Budgetary	253,855,000	250,652,513	244,967,780
Support from headquarters				Non-budgetary	385,000,000	752,336,082	855,206,397
International telecommunication services	2,090,000	1,213,226	735,309				
Training services by the Canadian Foreign Service Institute	5,000,000	5,131,262	4,957,883				
Real property services abroad	9,300,000	1,084,290	7,719,224				
Shared services from ITCan	1,385,000	...	1,385,000				
	17,775,000	7,428,778	14,797,416				
Common services and infrastructure—							
Missions abroad							
Shared services from ITCan	29,140,000	...	29,215,000				
Consular affairs							
Specialized consular fees	3,200,000	3,189,421	3,120,036				
Passport Canada (Revolving Fund) Special operating agency							
Passport fees	198,087,000	237,524,552	195,929,168				
International business development							
Trade fairs and invest- ment/technology missions	3,050,000	1,129,339	692,000				
Total budgetary	253,855,000	250,652,513	244,967,780				

(1) During the year, the Department of Foreign Affairs and the Department of International Trade were amalgamated.

Revenues

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Department ⁽²⁾					
Other revenues—					
Return on investments— ⁽¹⁾			Other fees and charges—		
Loans, investments and advances—			International youth exchange program	1,380,423	1,335,736
Enterprise Crown corporations—			Passport Canada miscellaneous revenues	1,243	1,319
Export Development Canada—Dividends	350,000,000	...	Deposit and unclaimed cheques	(6,485)	(7,178)
Loans, investments and advances to national governments—			Deferred revenues—Softwood lumber quota fees	3,619	5,029
Development of export trade—Interest—			Sundries	6,399,012	473,486
Loan	5,419,979	354		7,777,812	1,808,392
Other loans, investments and advances—				326,857,857	309,980,358
Personnel posted abroad	407,404	350,817			
Development of export trade—Interest	78,447,370	132,392,930	Proceeds from the disposal of surplus Crown assets	2,524,190	2,082,555
Other accounts—					
Interest on mission bank accounts	118,454	98,483	Miscellaneous revenues—		
	434,393,207	132,842,584 ⁽³⁾	Gain on sale of capital assets—		
			Real property	3,700,194	13,523,933
Refunds of previous years' expenditures—			Gain on exchange for revaluation at year-end	122,654,487	4,008,961
Other grants and contributions	3,068,926	682,902	Interest on overdue accounts receivable	279,333	132,619
Accountable advances	174,065	106,671	Other fees and charges	8,293	5,493
Capital	739,718	4,709,420	Other import/export permits	8,730,490	7,862,919
Operating	2,605,386	7,456,175	Program for Export Market Development—		
Sundries	65,225	40,687	Contributions	855,632	1,580,134
Adjustments to prior year's payables	5,820,117	11,003,342	Rental revenues	17,273,283	16,752,221
	12,473,437	23,999,197	Sales of publications	2,240	3,806
			Services rendered to Passport Canada	4,447,464	4,447,464
			Sundries	11,208,355	12,661,400
				169,159,771	60,978,950
			Total Department	945,408,462	529,883,644
Sales of goods and services—					
Rights and privileges—			Canadian International Development Agency		
Passport sales	231,125,331	195,435,469	Other revenues—		
Lease and use of public property—			Return on investments— ⁽¹⁾		
Co-location	1,562,964	6,572,406	Loans, investments and advances—		
Services of a regulatory nature—			Portfolio investments—		
Other import/export permits	3,189,421	3,120,037	Canada Investment Fund for Africa—		
Consular fees—Passport purchase	76,207,176	64,912,044	Interest	118,030	...
	79,396,597	68,032,081	Profits	244,027	...
Services of a non-regulatory nature—			International development assistance—Loans to developing countries	2,556,820	2,566,404
Net voted revenues—Other			Services and commitment charges on loans to developing countries	21,763	151,950
business services	6,260,600	38,072,536		2,940,640	2,718,354
Net voted revenues—Telecommunication services	734,553	59,474			
	6,995,153	38,132,010			

Revenues—Concluded

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Refunds of previous years' expenditures—			Ministry Summary		
Refunds of previous years' expenditures	8,960,585	11,764,090	Other revenues—		
Adjustments to prior year's payables	1,951,379	2,099,154	Return on investments	437,333,847	135,560,938
	10,911,964	13,863,244	Refunds of previous years' expenditures	23,729,159	37,862,461
Proceeds from the disposal of surplus Crown assets	...	7,415	Sales of goods and services	326,857,857	309,980,358
Miscellaneous revenues—			Proceeds from the disposal of surplus Crown assets	2,524,190	2,089,970
Gain for reevaluation at year-end	9,338,611	29,588,627	Miscellaneous revenues	178,804,509	91,796,944
Sundries	184,012	1,016,195			
	9,522,623	30,604,822	Total Ministry	969,249,562	577,290,671
Total Agency	23,375,227	47,193,835			
International Joint Commission					
Other revenues—					
Refunds of previous years' expenditures—					
Refunds of previous years' expenditures	92,892	20			
Adjustments to prior year's payables	5,348	...			
	98,240	20			
Miscellaneous revenues—					
United States share of expenses of the regional office—					
Windsor	102,576	213,172			
Total Agency	200,816	213,192			
NAFTA Secretariat, Canadian Section					
Other revenues—					
Refunds of previous years' expenditures—					
Refunds of previous years' expenditures	80	...			
Adjustments to prior year's payables	245,438	...			
	245,518	...			
Miscellaneous revenues	19,539	...			
Total Agency	265,057	...			

(1) Interest unless otherwise indicated.

(2) During the year, the Department of Foreign Affairs and the Department of International Trade were amalgamated.

(3) Certain comparative figures have been reclassified to conform to the current year's presentation.

SECTION 12

2006-2007

PUBLIC ACCOUNTS OF CANADA

Governor General

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Strategic Outcome

The Governor General, representing the Crown in Canada, is enabled to fulfill constitutional, state, ceremonial and public duties, including the recognition of excellence.

Program Activity Descriptions

Constitutional, state, ceremonial and public programs

Support to the Governor General for program planning and implementation, communications, citizen access and visitor services, and to support activities performed by former Governors General.

Canadian honours program

The honours program includes the administration of Canadian orders, decorations, medals and awards as well as the Canadian Heraldic Authority.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	16,654,000	...	...	16,654,000	1	Program expenditures				
...	...	320,818	...	320,818	1a	Program expenditures				
...	...	...	206,680	206,680		Transfer from: TB Vote 5 ⁽¹⁾				
...	...	...	100,000	100,000		TB Vote 15 ⁽¹⁾				
...	16,654,000	320,818	306,680	17,281,498		Total—Vote 1	16,689,825	591,673	...	17,680,125
...	116,000	...	1,950	117,950	(S)	Salary of the Governor General (<i>Governor General's Act</i>)	117,950	...	...	114,725
...	413,000	...	7,224	420,224	(S)	Annuities payable under the <i>Governor General's Act</i>	420,224	...	...	352,657
...	2,053,000	...	(134,067)	1,918,933	(S)	Contributions to employee benefit plans	1,918,933	...	...	2,051,740
...	...	...	2,609	2,609	(S)	Spending of proceeds from the disposal of surplus Crown assets	2,609	...	...	443
...	19,236,000	320,818	184,396	19,741,214		Total Ministry—Budgetary	19,149,541	591,673	...	20,199,690

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

⁽¹⁾ Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 15—Compensation adjustments.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Constitutional, state, ceremonial and public programs	14,276,697	14,165,731	...	...	420,224	420,224	...	...	...	...	14,696,921	14,585,955
Canadian honours program	5,044,293	4,563,586	...	...	...	...	...	...	...	...	5,044,293	4,563,586
Total Ministry— Budgetary	19,320,990	18,729,317	...	...	420,224	420,224	...	...	...	...	19,741,214	19,149,541

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Grants									
Constitutional, state, ceremonial and public programs									
Grants to surviving spouses of former Governors General to provide for expenses incurred in the performance of Crown-related activities									
...	11,000	...	(11,000)	...	(S) Annuities payable under the <i>Governor General's Act</i>	...	...	...	...
...	413,000	...	7,224	420,224		420,224	...	...	352,657
...	424,000	...	(3,776)	420,224	Total Ministry	420,224	...	...	352,657

(S) Statutory transfer payment.

Revenues

	Current year	Previous year
	\$	\$
Other revenues—		
Proceeds from the disposal of surplus Crown assets	2,609	443
Miscellaneous revenues	140,329	151,356
Total Ministry	142,938	151,799

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SECTION 13

2006-2007

PUBLIC ACCOUNTS OF CANADA

Health

Department

**Assisted Human Reproduction Agency of
Canada**

Canadian Institutes of Health Research

**Hazardous Materials Information Review
Commission**

Patented Medicine Prices Review Board

Public Health Agency of Canada

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Department

Strategic Outcome

Strengthened knowledge base to address health and health care priorities.

Program Activity Descriptions

Health policy, planning and information

The Health policy, planning and information program activity provides advice and support to the Minister, the departmental executives and to program branches in the areas of policy development, intergovernmental and international affairs, strategic planning, program delivery and review and the administration of the Canada Health Act. It also contributes to improved health outcomes for Canadians by promoting the increased and more effective use of information and communications technologies; by improving access to reliable health information; by providing policy research and analysis to support evidence-based decision-making; by working with official language minority communities and others to improve access to health services in the official language of choice; and by taking into account Canadians' privacy expectations with respect to health information.

Strategic Outcome

Access to safe and effective health products and food and information for healthy choices.

Program Activity Descriptions

Health products and food

Health Canada is responsible for a broad range of health protection and promotion activities that affect the everyday lives of Canadians. As the federal authority responsible for the regulation of health products and food, Health Products and Food Branch (HPFB) evalu-

ates and monitors the safety, quality and effectiveness of thousands of drugs (human and veterinary), vaccines, blood and blood products, biologics and genetic therapies, medical devices and natural health products, as well as the safety of the foods we eat. It also provides useful information about risks and benefits related to health products and food so that Canadians can make informed decisions about their health and well-being.

Ongoing regulatory responsibilities span the life cycle of health products and food, from clinical trials to surveillance, compliance and enforcement. Challenges associated with rapid advances in technology and scientific breakthroughs also have resulted in the growth of an unprecedented number of biologics, genetic therapies and vaccines and genetically modified and other novel foods. These challenges are met by drawing on sound science and effective risk management in evidence-based decision-making. These disciplines are integrated into daily operations, and together with our health promotion activities, they enable timely access to safe and effective health products and food for Canadians.

Strategic Outcome

Reduced health and environmental risks from products and substances, and safer living and working environments.

Program Activity Descriptions

Healthy environments and consumer safety

Under this program activity, Health Canada has a mandate to address many elements of day-to-day living that have an impact on the health of Canadians. These include drinking water safety, air quality, radiation exposure, substance use and abuse (including alcohol), consumer product safety, tobacco and second hand smoke, workplace health, and chemicals in the workplace and in the environment. Health Canada is also en-

gaged in other health and safety related activities, including the Government's public safety and anti-terrorism initiatives, inspection of food and potable water for the travelling public, and health contingency planning for visiting foreign dignitaries. The broad national mandate flows from legislation including the Food and Drugs Act, the Controlled Drugs and Substances Act, the Hazardous Products Act, the Radiation Emitting Devices Act, the Canadian Environmental Protection Act, the Tobacco Act and others. Results are delivered through partnerships and by an active presence throughout every region of the country.

Pest control product regulation

To help prevent unacceptable risks to people and the environment, Health Canada regulates the importation, sale and use of pesticides under the federal authority of the Pest Control Products Act (PCPA) and Regulations. The scope of work is extensive with more than 5,000 registered pesticides—including herbicides, insecticides, fungicides, antimicrobial agents, pool chemicals, microbials, material and wood preservatives, animal and insect repellents, and insect- and rodent-controlling devices.

Ongoing regulatory responsibilities constitute the majority of the work under this program activity. Using internationally accepted approaches and protocols, Health Canada conducts science-based health, environmental and value assessments. Pesticides are registered only if the health and environmental risks are considered acceptable, and if the product is effective. Health Canada sets maximum pesticide residue limits for food commodities under the Food and Drugs Act. Older pesticides are re-evaluated to determine if their use continues to be acceptable under current scientific approaches. Health Canada facilitates, encourages and maximizes compliance with the PCPA and the conditions of registration and develops and promotes the use of sustainable pest management practices and products in cooperation with stakeholders.

Strategic Outcome

Better health outcomes and reduction of health inequalities between First Nations and Inuit and other Canadians.

Program Activity Descriptions

First Nations and Inuit health

The objectives of the First Nations and Inuit health program activity include improving health outcomes; ensuring availability of, and access to, quality health services; and supporting greater control of the health system by First Nations and Inuit. Together with First Nations and Inuit, the First Nations and Inuit Health Branch through its regional offices, delivers public health and community health programs on-reserve, these include environmental health and communicable and non-communicable disease prevention, and provision of primary health care services through nursing stations and community health centres in remote and/or isolated communities to supplement and support the services that provincial, territorial and regional health authorities provide.

The First Nations and Inuit health program activity also supports targeted health promotion programs for Aboriginal people, regardless of residency (e.g. Aboriginal Diabetes Initiative) as well as counselling, addictions and mental wellness services. The Non-Insured Health Benefits coverage of drug, dental care, vision care, medical supplies and equipment, short-term crisis intervention mental health services, and medical transportation is available to all registered Indians and recognized Inuit in Canada, regardless of residency.

Assisted Human Reproduction Agency of Canada

Strategic Outcome

Protection and promotion of the health and safety of Canadians against the risks associated with assisted human reproduction technologies.

Program Activity Descriptions

Licensing and enforcement of a regulatory framework for assisted human reproduction technologies

The Assisted Human Reproduction Agency of Canada would achieve this objective by the following means:

- issuing licences for controlled activities and for facilities used by qualified persons or organizations;
- assessing applications against licence requirements, including scientific and ethical considerations;
- conducting periodic inspections of assisted human reproduction clinics, service providers or research to ensure compliance; and
- enlisting the participation or support of other recognized organizations in the development of other supporting policy instruments, for example, standards, guidelines and accreditation models.

Health information and knowledge management for assisted human reproduction technologies

The Assisted Human Reproduction Agency of Canada would achieve this objective by the following means:

- maintaining a personal health information registry to consolidate health reporting information concerning donors, patients and offspring born of assisted human reproduction procedures to allow for a look-back and trace-back mechanism;

- providing ongoing reports of assisted human reproduction controlled activities, including success rates by assisted human reproduction clinics and results of research, to enable prospective assisted human reproduction users to make informed decisions; and
- providing public information on assisted human reproduction matters or issues via a public website or in other forms such as brochures.

Canadian Institutes of Health Research

Strategic Outcome

Outstanding research – Best health research supported to create health knowledge responding to opportunities and priorities.

Program Activity Descriptions

Fund health research

Plan, launch and manage competitions and programs for grant funds to facilitate and enable the conduct of outstanding health research, including collaborative programs in investigator-framed and institute-framed initiatives.

Strategic Outcome

Outstanding researchers in innovative environments – Strong health research community able to undertake outstanding research.

Program Activity Descriptions

Fund health researchers and trainees

Plan, launch and manage competitions and programs for both salary awards to enable health researchers to

devote more time to their research, as well as competitions for training awards to develop future health researchers.

Fund research resources, collaboration and other grants to strengthen the health research community

Plan, launch and manage competitions and programs for grant funds for research-enabling activities, such as networking, provision of new equipment, databases and/or specialized resources. Encourage participation and involvement of stakeholders in the public and private sectors through collaborative enabling programs and competitions.

Develop and support strong health research community through national and international alliances and priority-setting

Plan, launch and manage both institute support grants that enable institute activities such as the development of strategic health research priorities and development of alliances, as well as competitions and programs for grant funds for both national and international partnered programs.

Inform research, clinical practice and public policy on ethical, legal and social issues related to health and health research

Undertake consultations to enable inclusive dialogue across sectors, disciplines and communities to lead to greater public engagement, improved knowledge and understanding of the ethical, legal and social issues in the context of health and health research. As well, plan, launch and manage competitions and programs for grant funds to create new knowledge and provide grant funds that enable effective insights pertaining to the ethical, legal and social issues in the context of health and health research.

Strategic Outcome

Transforming health research into action – Health research adopted into practice, programs and policies for a productive health system; and stimulation of economic development through discovery and innovation.

Program Activity Descriptions

Support activities on knowledge translation, exchange, use and strategies to strengthen the health system

Implement strategies to enable the effective dissemination, exchange, synthesis and application of health research results that will lead to improvements in the Canadian health system. As well, plan, launch and manage competitions and programs for grant funds designed to create new knowledge, strengthen Canadian capacity and networks and together with our partners, undertake effective research and knowledge translation of health research.

Support national efforts to capture the economic value for Canada of health research advances made at Canadian institutions

Implement strategies to enable the effective development and commercialization of health research that will lead to a better quality of life for Canadians through improvements in the Canadian health system, products and economy. As well, plan, launch and manage competitions and programs for grant funds to create and transfer new knowledge, strengthen Canadian capacity and networks and undertake effective commercialization of health research.

Hazardous Materials Information Review Commission

Strategic Outcome

Trade secret exemptions within Workplace Hazardous Materials Information System that balance the right of industry to withhold bona fide confidential business information with the right of employers and workers to be provided with complete and accurate information on the health and safety hazards posed by workplace chemicals.

Program Activity Descriptions

Claims exemption process

Under this activity, the Hazardous Materials Information Review Commission registers claims for exemption received from a supplier or manufacturer who wishes to withhold critical proprietary information; rules on the validity of the claim; assesses and issues decisions on the compliance of the Material Safety Data Sheet or label to which the claim relates; and administers an appeal process to these rulings.

Patented Medicine Prices Review Board

Strategic Outcome

Prices charged by manufacturers for patented medicines sold in Canada are not excessive.

Program Activity Descriptions

Patented medicine prices review

The Patented Medicine Prices Review Board (PMPRB) is responsible for regulating the prices that

patentees charge, the factory-gate price, for prescription and non-prescription patented drugs sold in Canada to wholesalers, hospitals or pharmacies for human and veterinary use to ensure that they are not excessive. The PMPRB reports annually to Parliament through the Minister of Health on its major activities, analyses of the prices of patented medicines and of the price trends of all drugs, and reports on the research and development expenditures as reported by the patent-holding drug manufacturers.

Public Health Agency of Canada

Strategic Outcome

Healthier population by promoting health and preventing disease and injury.

Program Activity Descriptions

Population and public health

In collaboration with partners, the Agency leads federal efforts and mobilizes pan-Canadian actions to promote and protect national and international public health. These actions include anticipating, preparing for, responding to and recovering from threats to public health; monitoring, researching and reporting on diseases, injuries, other preventable health risks and their determinants, and the general state of public health in Canada and internationally to support effective actions in prevention and health promotion; and building and sustaining a public health network with stakeholders. The Agency uses the best available knowledge and evidence to inform, advise and engage Canadian and international public health stakeholders on goals, policies, strategies for action, tools, practices and community-based capacity; and to provide public health information, advice and leadership to Canadians and stakeholders.

Ministry Summary

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
						Department				
...	1,674,443,733	...	...	1,674,443,733	1	Operating expenditures				
...	...	97,142,511	...	97,142,511	1a	Transfer of \$400,000 from Health Vote 5, and \$3,910,580 from Health Vote 35				
...	...	...	...	...	1b	Transfer of \$11,017,277 from Health Vote 5, \$204,810 from Health Vote 35, and \$300,000 from Industry Vote 1				
...	...	1	...	1		Transfer from: Vote 1 (Industry)				
...	...	...	300,000	300,000		Vote 5				
...	...	...	11,417,277	11,417,277		Vote 35				
...	...	...	4,115,390	4,115,390		TB Vote 10 ⁽¹⁾				
...	...	...	440,754	440,754		TB Vote 15 ⁽¹⁾				
...	...	...	19,364,000	19,364,000		Transfer to: Vote 10 (Foreign Affairs and International Trade)				
...	...	...	(84,000)	(84,000)		Vote 35				
...	...	...	(1,639,200)	(1,639,200)		Vote 40				
...	1,674,443,733	97,142,512	33,859,221	1,805,445,466		Total—Vote 1	1,739,650,535	65,794,931	...	1,581,719,164
...	1,189,350,297	...	...	1,189,350,297	5	Grants and contributions				
...	...	1	...	1	5b	Transfer of \$700,000 from Health Vote 35, and \$154,998 from Canadian Heritage Vote 5				
...	...	...	154,998	154,998		Transfer from: Vote 5 (Canadian Heritage)				
...	...	...	700,000	700,000		Vote 35				
...	...	...	(11,417,277)	(11,417,277)		Transfer to: Vote 1				
...	...	...	(283,729)	(283,729)		Vote 10 (Indian Affairs and Northern Development)				
...	...	...	(219,335)	(219,335)		Vote 20				
...	1,189,350,297	1	(11,065,343)	1,178,284,955		Total—Vote 5	1,151,905,704	26,379,251	...	1,200,831,391
...	72,922	...	...	72,922	(S)	Minister of Health—Salary and motor car allowance	72,922	...	...	66,580
...	111,530,000	...	(6,064,664)	105,465,336	(S)	Contributions to employee benefit plans	105,465,336	...	...	109,112,359
237,925	...	...	235,070	472,995	(S)	Spending of proceeds from the disposal of surplus Crown assets	133,799	104,126	235,070	129,740
...	...	...	310,901	310,901	(S)	Refunds of amounts credited to revenues in previous years	310,901	...	...	67,655
...	...	...	10,488	10,488	(S)	Collection agency fees	10,488	...	...	5,323
...	...	...	...	...		Appropriations not required for the current year	...	...	...	47,302
237,925	2,975,396,952	97,142,513	17,285,673	3,090,063,063		Total Department—Budgetary	2,997,549,685	92,278,308	235,070	2,891,979,514

Assisted Human Reproduction Agency of Canada										
...	9,022,000	...	...	9,022,000	10	Program expenditures	129,753	8,892,247	...	...
...	659,000	...	(655,052)	3,948	(S)	Contributions to employee benefit plans	3,948	...	...	...
...	9,681,000	...	(655,052)	9,025,948	Total Agency—Budgetary		133,701	8,892,247	...	...
Canadian Institutes of Health Research										
...	41,252,000	...	...	41,252,000	15	Operating expenditures				
...	...	2,791,545	...	2,791,545	15a	Transfer of \$50,000 from Health Vote 35, and \$12,500 from Health Vote 40				
...	...	...	50,000	50,000		Transfer from: Vote 35				
...	...	...	12,500	12,500		Vote 40				
...	...	...	16,000	16,000		TB Vote 15 ⁽¹⁾				
...	...	...	(1,000,000)	(1,000,000)		Transfer to: Vote 20				
...	...	...	(101,458)	(101,458)		Vote 55 (Foreign Affairs and International Trade)				
...	41,252,000	2,791,545	(1,022,958)	43,020,587		Total—Vote 15	39,364,042	3,656,545	...	38,509,217
...	786,765,000	...	...	786,765,000	20	Grants				
...	...	29,125,000	...	29,125,000	20a	Transfer of \$1,635,000 from Health Vote 40				
...	...	1	...	1	20b	Transfer of \$219,335 from Health Vote 5, \$1,000,000 from Health Vote 15, and \$62,500 from Health Vote 40				
...	...	...	219,335	219,335		Transfer from: Vote 5				
...	...	...	1,000,000	1,000,000		Vote 15				
...	...	...	1,697,500	1,697,500		Vote 40				
...	...	...	(2,623,541)	(2,623,541)		Transfer to Vote 55 (Foreign Affairs and International Trade)				
...	786,765,000	29,125,001	293,294	816,183,295		Total—Vote 20	799,646,533	16,536,762	...	758,147,761
...	4,648,000	...	(389,310)	4,258,690	(S)	Contributions to employee benefit plans	4,258,690	...	...	4,218,530
...	...	...	8,505	8,505	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	8,505	...
...	832,665,000	31,916,546	(1,110,469)	863,471,077	Total Agency—Budgetary		843,269,265	20,193,307	8,505	800,875,508
Hazardous Materials Information Review Commission										
...	3,019,000	...	...	3,019,000	25	Program expenditures				
...	...	144,850	...	144,850	25a	Program expenditures				
...	...	...	61,000	61,000		Transfer from TB Vote 15 ⁽¹⁾				
...	3,019,000	144,850	61,000	3,224,850		Total—Vote 25	3,024,453	200,397	...	2,858,516
...	493,000	...	(116,668)	376,332	(S)	Contributions to employee benefit plans	376,332	...	...	398,080
...	3,512,000	144,850	(55,668)	3,601,182	Total Agency—Budgetary		3,400,785	200,397	...	3,256,596

Ministry Summary—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Patented Medicine Prices Review Board									
...	5,800,000	...	...	5,800,000	30	Program expenditures			
...	...	5,092,025	...	5,092,025	30a	Program expenditures			
...	...	...	86,000	86,000		Transfer from TB Vote 15 ⁽¹⁾			
...	5,800,000	5,092,025	86,000	10,978,025		Total—Vote 30	6,742,543	4,235,482	...
...	712,000	...	(89,266)	622,734	(S)	Contributions to employee benefit plans	622,734	...	...
...	...	...	26	26	(S)	Spending of proceeds from the disposal of surplus Crown assets	26	...	...
...	6,512,000	5,092,025	(3,240)	11,600,785		Total Agency—Budgetary	7,365,303	4,235,482	...
Public Health Agency of Canada									
...	299,278,000	...	...	299,278,000	35	Operating expenditures			
...	...	30,730,105	...	30,730,105	35a	Transfer of \$1,433,000 from Health Vote 1			
...	...	1	...	1	35b	Transfer of \$206,200 from Health Vote 1, and \$126,000 from Transport Vote 1			
...	...	...	1,639,200	1,639,200		Transfer from: Vote 1			
...	...	...	126,000	126,000		Vote 1 (Transport)			
...	...	...	25,000	25,000		TB Vote 10 ⁽¹⁾			
...	...	...	1,064,000	1,064,000		TB Vote 15 ⁽¹⁾			
...	...	...	(4,115,390)	(4,115,390)		Transfer to: Vote 1			
...	...	...	(700,000)	(700,000)		Vote 5			
...	...	...	(50,000)	(50,000)		Vote 15			
...	...	...	(2,075,000)	(2,075,000)		Vote 40			
...	299,278,000	30,730,106	(4,086,190)	325,921,916		Total—Vote 35	305,468,895	20,453,021	...
...	179,306,000	...	...	179,306,000	40	Grants and contributions			
...	...	6,018,366	...	6,018,366	40a	Transfer of \$293,605 from Canadian Heritage Vote 5			
...	...	1,000,000	...	1,000,000	40b	Transfer of \$55,000 from Health Vote 1, and \$2,075,000 from Health Vote 35			
...	...	...	55,000	55,000		Transfer from: Vote 1			
...	...	...	293,605	293,605		Vote 5 (Canadian Heritage)			
...	...	...	2,075,000	2,075,000		Vote 35			
...	...	...	(12,500)	(12,500)		Transfer to: Vote 15			
...	...	...	(1,697,500)	(1,697,500)		Vote 20			
...	179,306,000	7,018,366	713,605	187,037,971		Total—Vote 40	182,153,238	4,884,733	...
...	28,005,000	...	(4,816,255)	23,188,745	(S)	Contributions to employee benefit plans	23,188,745	...	...

...	...	...	1,287	1,287	(S)	Spending of proceeds from the disposal of surplus				
...	...	...	236	236	(S)	Crown assets	1,287	...	...	12,367
						Collection agency fees	236	...	...	...
...	506,589,000	37,748,472	(8,187,317)	536,150,155		Total Agency—Budgetary	510,812,401	25,337,754	...	477,166,397
237,925	4,334,355,952	172,044,406	7,273,927	4,513,912,210		Total Ministry—Budgetary	4,362,531,140	151,137,495	243,575	4,178,604,487

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

⁽¹⁾ Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Health policy, planning and information	125,165,797	117,646,886	...	...	187,453,493	172,801,855	...	...	...	...	312,619,290	290,448,741
Health products and food	308,347,544	292,443,783	1,428,944	1,205,015	9,574,790	9,331,348	41,206,136	40,715,004	...	...	278,145,142	262,265,142
Healthy environments and consumer safety	275,794,999	262,523,141	970,750	818,624	44,043,923	43,231,950	15,487,864	12,456,883	...	...	305,321,808	294,116,832
Pest control product regulation	74,937,548	70,156,353	...	...	...	...	6,975,000	7,443,545	...	...	67,962,548	62,712,808
First Nations and Inuit health	1,192,768,220	1,163,439,017	1,483,306	1,250,858	937,212,749	926,540,551	5,450,000	3,224,264	...	...	2,126,014,275	2,088,006,162
Sub-total	1,977,014,108	1,906,209,180	3,883,000	3,274,497	1,178,284,955	1,151,905,704	69,119,000	63,839,696	...	...	3,090,063,063	2,997,549,685
Revenues netted against expenditures	(69,119,000)	(63,839,696)	...	...	...	...	(69,119,000)	(63,839,696)	...	...	...	...
Total Department—Budgetary	1,907,895,108	1,842,369,484	3,883,000	3,274,497	1,178,284,955	1,151,905,704	...	...	...	...	3,090,063,063	2,997,549,685
Assisted Human Reproduction Agency of Canada												
Licencing and enforcement of a regulatory framework for assisted human reproduction technologies	4,030,414	59,631	...	...	...	...	...	...	...	...	4,030,414	59,631
Health information and knowledge management for assisted human reproduction technologies	4,995,534	74,070	...	...	...	...	...	...	...	...	4,995,534	74,070
Total Agency—Budgetary	9,025,948	133,701	...	...	...	...	...	...	...	...	9,025,948	133,701
Canadian Institutes of Health Research												
Fund health research	24,250,713	23,120,048	...	...	448,199,836	476,390,419	...	...	...	...	472,450,549	499,510,467
Fund health researchers and trainees	8,788,387	11,778,138	...	...	209,287,000	178,664,135	...	...	...	...	218,075,387	190,442,273
Fund research resources, collaboration and other grants to strengthen the health research community	2,682,396	3,489,819	...	...	67,749,459	62,672,498	...	...	...	...	70,431,855	66,162,317
Develop and support strong health research community through national and international alliances and priority-setting	4,282,322	1,308,682	...	...	23,828,000	21,973,588	...	...	...	...	28,110,322	23,282,270

Inform research, clinical practice and public policy on ethical, legal and social issues related to health and health research	2,525,108	436,227	...	...	3,799,000	1,757,171	...	...	...	...	6,324,108	2,193,398
Support activities on knowledge translation, exchange, use and strategies to strengthen the health system	3,050,534	2,224,778	...	...	37,728,000	32,792,615	...	...	...	...	40,778,534	35,017,393
Support national efforts to capture the economic value for Canada of health research advances made at canadian institutions	1,708,322	1,265,040	...	...	25,592,000	25,396,107	...	...	...	...	27,300,322	26,661,147
Total Agency—Budgetary	47,287,782	43,622,732	...	...	816,183,295	799,646,533	...	...	...	...	863,471,077	843,269,265
Hazardous Materials Information Review Commission												
Claims exemption process	3,601,182	3,400,785	...	...	...	...	...	...	...	...	3,601,182	3,400,785
Total Agency—Budgetary	3,601,182	3,400,785	...	...	...	...	...	...	...	...	3,601,182	3,400,785
Patented Medicine Prices Review Board												
Patented medicine prices review	11,600,785	7,365,303	...	...	...	...	...	...	...	...	11,600,785	7,365,303
Total Agency—Budgetary	11,600,785	7,365,303	...	...	...	...	...	...	...	...	11,600,785	7,365,303
Public Health Agency of Canada												
Population and public health	349,162,184	328,700,643	...	...	187,037,971	182,153,238	50,000	41,480	...	...	536,150,155	510,812,401
Revenues netted against expenditures	(50,000)	(41,480)	...	...	...	...	(50,000)	(41,480)	...	...	...	...
Total Agency—Budgetary	349,112,184	328,659,163	...	...	187,037,971	182,153,238	...	...	...	...	536,150,155	510,812,401
Total Ministry—Budgetary	2,328,522,989	2,225,551,168	3,883,000	3,274,497	2,181,506,221	2,133,705,475	...	...	...	...	4,513,912,210	4,362,531,140

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
Health policy, planning and information									
...	1,925,000	...	...	1,925,000	Grants to eligible non-profit international organizations in support of their projects or programs on health	1,915,570	9,430	...	1,925,850
...	96,033	...	...	96,033	Health care strategies and policy, Federal/provincial/territorial partnership grant program	32,000	64,033	...	32,000
...	8,000,000	...	...	8,000,000	Grant to the Canadian Patient Safety Institute	...	8,000,000	...	7,100,000
...	10,000,000	...	(4,000,000)	6,000,000	Grant to the Health Council of Canada	4,648,000	1,352,000	...	3,141,087
...	17,403,967	...	...	17,403,967	Grant to the Canadian Coordinating Office for Health Technology Assessment	17,016,202	387,765	...	7,359,642
...	19,740,000	...	...	19,740,000	Grant to the Canadian Institute for Health Information	19,740,000	...	...	15,000,000
...	...	...	...	...	Items not required for the current year	...	...	...	19,999,998
...	57,165,000	...	(4,000,000)	53,165,000		43,351,772	9,813,228	...	54,558,577
Health products and food									
...	5,000,000	...	...	5,000,000	Grant to the Canadian blood services: blood safety and effectiveness and research and development	5,000,000	...	...	5,000,000
...	400,000	...	(169,951)	230,049	Natural health products research grant	230,049	...	...	400,000
...	500,000	...	(49)	499,951	Health Canada post-doctoral fellowship program	256,774	243,177	...	130,816
...	5,900,000	...	(170,000)	5,730,000		5,486,823	243,177	...	5,530,816
Healthy environments and consumer safety									
...	5,000	...	...	5,000	International Commission on Radiological Protection	...	5,000	...	...
...	600,000	...	...	600,000	Grant to eligible non-profit international organizations in support of their projects or programs on health	500,000	100,000	...	600,000
...	500,000	...	...	500,000	Health Canada post-doctoral fellowship program	256,774	243,226	...	130,816
...	3,950,000	...	...	3,950,000	Grant to the Canadian Centre on Substance Abuse	3,749,998	200,002	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	464,996
...	5,055,000	...	...	5,055,000		4,506,772	548,228	...	1,195,812
First Nations and Inuit health									
...	10,200,000	...	...	10,200,000	Nunavut Medical Travel Fund	10,200,000	...	...	10,200,000
...	3,200,000	...	...	3,200,000	Northwest Territories Medical Travel Fund	3,200,000	...	...	3,200,000
...	1,600,000	...	...	1,600,000	Yukon Medical Travel Fund	1,600,000	...	...	1,600,000

...	6,333,333	...	...	6,333,333	Grant to the Government of Yukon for the Territorial Health Access Fund and operational secretariat	6,333,333	...	...	6,333,333
...	4,333,334	...	...	4,333,334	Grant to the Government of Northwest Territories for the Territorial Health Access Fund	4,333,334	...	...	4,333,333
...	4,333,333	...	...	4,333,333	Grant to the Government of Nunavut for the Territorial Health Access Fund	4,333,333	...	...	4,333,334
...	30,000,000	...	...	30,000,000		30,000,000	...	...	30,000,000
...	98,120,000	...	(4,170,000)	93,950,000	Total—Grants	83,345,367	10,604,633	...	91,285,205
Contributions									
...	2,850,000	...	9,715	2,859,715	Health policy, planning and information				
...	75,600,000	...	(1,500,000)	74,100,000	Women's health contributions program	2,859,715	...	...	2,862,109
...	29,097,840	1	(1,553,864)	27,543,977	Contributions for the Primary Health Care Transition Fund	72,675,918	1,424,082	...	184,799,936
...	2,230,000	...	...	2,230,000	Health care strategies and policy contribution program	26,740,301	803,676	...	23,232,377
...	3,090,000	...	319,806	3,409,806	Contribution to the Canadian Institute for Health Information	2,230,000	...	...	2,230,000
...	23,000,000	...	1,144,995	24,144,995	Health policy research program	799,154	2,610,652	...	2,272,105
...	...	...	...	...	Contributions program to improve access to health services for official language minority communities	24,144,995	...	...	20,962,950
...	135,867,840	1	(1,579,348)	134,288,493	Items not required for the current year	...	...	...	(20,898)
...	3,600,000	...	200,000	3,800,000	Health products and food				
...	400,000	...	(355,210)	44,790	Contribution to strengthen Canada's organs and tissues donation and transplantation system	3,800,000	...	...	3,600,000
...	4,000,000	...	(155,210)	3,844,790	Natural health products research contribution	44,525	265	...	518,505
...	14,000,000	...	(714,596)	13,285,404		3,844,525	265	...	4,118,505
...	15,759,000	...	(800,663)	14,958,337	Healthy environments and consumer safety				
...	9,935,588	...	809,594	10,745,182	Payments to provinces and territories to assist in ensuring access for Canadians to effective alcohol and drug treatment and rehabilitation programs and services	13,207,562	77,842	...	13,308,758
...	...	...	...	...	Contributions in support of the Federal Tobacco Control Strategy	14,772,434	185,903	...	15,658,770
...	39,694,588	...	(705,665)	38,988,923	Drug Strategy Community Initiatives Fund	10,745,182	...	...	9,345,235
...	217,906,031	...	(13,639,986)	204,266,045	Items not required for the current year	...	...	...	3,950,000
...	2,500,000	...	765,625	3,265,625		38,725,178	263,745	...	42,262,763
...	167,266,578	...	(72,224,918)	95,041,660	First Nations and Inuit health				
...	211,120,456	...	77,382,118	288,502,574	Payment to Indian bands, associations or groups for the control and provision of health services	204,266,045	...	...	202,302,256
					Indian residential schools mental health support contribution program	3,265,625	...	...	1,549,523
					Contributions for First Nations and Inuit health governance and infrastructure support	87,779,387	7,262,273	...	3,602,759
					Contributions for First Nations and Inuit community programs	288,502,574	...	...	2,435,600

Transfer Payments—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	51,885,290	...	(10,223,051)	41,662,239	Contributions for First Nations and Inuit health facilities and capital program	41,662,239	...	...	...
...	118,282,514	...	18,184,461	136,466,975	Contributions for First Nations and Inuit health benefits	136,466,975	...	...	...
...	9,724,800	...	19,258,678	28,983,478	Contributions for First Nations and Inuit health protection	28,983,478	...	...	...
...	119,742,200	...	(24,677,808)	95,064,392	Contributions for First Nations and Inuit primary health care	91,654,467	3,409,925	...	...
...	8,240,000	...	714,301	8,954,301	Contributions for Bigstone Non-Insured Health Benefits Pilot Project	8,954,301	...	...	...
...	5,000,000	...	5,460	5,005,460	Contribution to the Organization for the Advancement of Aboriginal People's Health	5,005,460	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	616,915,303
...	911,667,869	...	(4,455,120)	907,212,749		896,540,551	10,672,198	...	826,805,441
...	1,091,230,297	1	(6,895,343)	1,084,334,955	Total—Contributions	1,068,560,337	15,774,618	...	1,109,525,288
Departmental Summary by Program activity									
...	193,032,840	1	(5,579,348)	187,453,493	Health policy, planning and information	172,801,855	14,651,638	...	290,897,156
...	9,900,000	...	(325,210)	9,574,790	Health products and food	9,331,348	243,442	...	9,649,321
...	44,749,588	...	(705,665)	44,043,923	Healthy environments and consumer safety	43,231,950	811,973	...	43,458,575
...	941,667,869	...	(4,455,120)	937,212,749	First Nations and Inuit health	926,540,551	10,672,198	...	856,805,441
...	1,189,350,297	1	(11,065,343)	1,178,284,955	Total Department	1,151,905,704	26,379,251	...	1,200,810,493
Canadian Institutes of Health Research									
Grants									
Fund health research									
...	421,408,000	24,225,001	2,566,835	448,199,836	Grants for research projects and personnel support	476,390,419	(28,190,583)	...	443,803,883
Fund health researchers and trainees									
...	198,437,000	...	350,000	198,787,000	Grants for research projects and personnel support	168,527,978	30,259,022	...	158,545,869
...	10,500,000	...	...	10,500,000	Canada graduate scholarships	10,136,157	363,843	...	8,148,512
...	208,937,000	...	350,000	209,287,000		178,664,135	30,622,865	...	166,694,381
Fund research resources, collaboration and other grants to strengthen the health research community									
...	65,473,000	4,900,000	(2,623,541)	67,749,459	Grants for research projects and personnel support	62,672,498	5,076,961	...	66,610,823

					Develop and support strong health research community through national and international alliances and priority-setting				
...	10,828,000	...	...	10,828,000	Grants for research projects and personnel support	8,973,588	1,854,412	...	9,090,781
...	13,000,000	...	...	13,000,000	Institute support grants	13,000,000	...	...	12,999,999
...	23,828,000	...	...	23,828,000		21,973,588	1,854,412	...	22,090,780
					Inform research, clinical practice and public policy on ethical, legal and social issues related to health and health research				
...	3,799,000	...	...	3,799,000	Grants for research projects and personnel support	1,757,171	2,041,829	...	1,399,998
					Support activities on knowledge translation, exchange use and strategies to strengthen the health system				
...	37,728,000	...	...	37,728,000	Grants for research projects and personnel support	32,792,615	4,935,385	...	33,318,754
					Support national efforts to capture the economic value for Canada of health research advances made at canadian institutions				
...	25,592,000	...	...	25,592,000	Grants for research projects and personnel support	25,396,107	195,893	...	24,229,142
...	786,765,000	29,125,001	293,294	816,183,295	Total Agency	799,646,533	16,536,762	...	758,147,761
					Public Health Agency of Canada				
					Grants				
					Population and public health				
...	22,092,000	1,000,000	(6,281,105)	16,810,895	Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research	15,191,010	1,619,885	...	7,572,090
...	3,000,000	...	...	3,000,000	Grant to the National Cancer Institute of Canada for the Canadian Breast Cancer Research Initiative	3,000,000	...	...	3,000,000
...	8,010,000	...	(7,248,000)	762,000	Grants toward the Federal Initiative on HIV/AIDS	762,000	...	...	68,762
...	...	587,500	1,500,000	2,087,500	Grants to individuals and organizations in support of public health infrastructure	2,000,000	87,500	...	...
...	...	2,600,000	(2,600,000)	...	Grants to graduate students and post-graduate students in public health and university departments in community medicine and public health	...	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	10,000,000
...	33,102,000	4,187,500	(14,629,105)	22,660,395	Total—Grants	20,953,010	1,707,385	...	20,640,852
					Contributions				
					Population and public health				
...	2,402,000	...	(723,000)	1,679,000	Contributions to canadian blood services and/or other designated transfusion/transplantation centers to support adverse event surveillance activities	1,551,846	127,154	...	1,705,547

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	20,750,000	1,018,366	8,337,170	30,105,536	Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research	28,071,158	2,034,378	...	23,381,914
...	81,830,000	...	823,477	82,653,477	Contributions to non-profit community organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada	82,358,657	294,820	...	82,642,199
...	13,100,000	...	7,302,292	20,402,292	Contribution toward the Federal Initiative on HIV/AIDS	20,377,680	24,612	...	19,923,284
...	28,122,000	...	1,041,523	29,163,523	Contributions to incorporated local or regional non-profit aboriginal organizations and institutions for the purpose of developing early intervention programs for aboriginal pre-school children and their families	28,654,639	508,884	...	28,331,884
...	...	1,625,000	(1,438,752)	186,248	Contributions to universities and public health organizations to create public health workforce development products and tools	186,248	...	...	...
...	...	187,500	...	187,500	Contributions to individuals and organizations in support of public health infrastructure	...	187,500	...	...
...	146,204,000	2,830,866	15,342,710	164,377,576	Total—Contributions	161,200,228	3,177,348	...	155,984,828
...	179,306,000	7,018,366	713,605	187,037,971	Total Agency	182,153,238	4,884,733	...	176,625,680
...	2,155,421,297	36,143,368	(10,058,444)	2,181,506,221	Total Ministry	2,133,705,475	47,800,746	...	2,135,583,934

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Department			
Budgetary (respendable revenues)			
Health products and food	41,206,136	40,715,004	37,719,227
Healthy environments and consumer safety	15,487,864	12,456,883	11,954,506
Pest control product regulation	6,975,000	7,443,545	5,855,812
First Nations and Inuit health	5,450,000	3,224,264	3,353,835
Total Department—Budgetary	69,119,000	63,839,696	58,883,380
Public Health Agency of Canada			
Budgetary (respendable revenues)			
Population and public health	50,000	41,480	62,500
Total Agency—Budgetary	50,000	41,480	62,500
Total Ministry— Budgetary	69,169,000	63,881,176	58,945,880

Revenues

	Current year	Previous year
	\$	\$
Department		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of purchased goods and services	7,537,194	2,530,613
Refunds of capital expenditures	...	3,842
Refunds of transfer payments	6,218,001	7,697,950
Adjustments to prior year's payables	26,401,099	7,169,308
	40,156,294	17,401,713
Sales of goods and services—		
Rights and privileges—		
Authority to sell drugs	4,076,613	3,943,516
Drug related fees	6,671,614	5,924,670
Medical devices	3,500,200	3,935,242
Pest management regulation revenues—Maintenance	4,131,660	4,495,537
Retention of royalties	17,460	14,496
Sundries	2,985,052	2,932,954
	<i>21,382,599</i>	<i>21,246,415</i>
Lease and use of public property	<i>423,751</i>	<i>447,669</i>
Services of a regulatory nature—		
Drug related fees	19,247,215	16,556,965
Pest management regulation revenues	3,337,060	2,052,584
Sundries	3,217,846	2,776,394
	<i>25,802,121</i>	<i>21,385,943</i>
Services of a non-regulatory nature—		
Hospital services	2,702,074	2,934,548
Health services	1,185,188	1,316,656
Dosimetry service	4,751,608	4,882,969
Employee assistance program	5,442,809	4,501,091
Inspections revenues	549,331	779,739
Drug related fees	721,881	720,421
Sundries	2,057,227	1,810,374
	<i>17,410,118</i>	<i>16,945,798</i>
Sales of goods and information products	<i>712,170</i>	<i>476,445</i>
Other fees and charges—		
Revenue from fines	2,347,925	2,758,941
Interest on overdue accounts receivable	1,281,802	324,475
Other fees and charges	508,207	229,589
Sundries	3,749,120	5,610,533
	<i>7,887,054</i>	<i>8,923,538</i>
	73,617,813	69,425,808

Revenues—Concluded

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Proceeds from the disposal of surplus Crown assets	235,070	237,925	Public Health Agency of Canada		
Miscellaneous revenues	1,557,935	1,487,602	Other revenues—		
Total Department	115,567,112	88,553,048	Refunds of previous years' expenditures—		
Canadian Institutes of Health Research			Refunds of purchased goods and services	477,220	888,428
Other revenues—			Refunds of transfer payments	806,579	1,140,129
Refunds of previous years' expenditures—			Adjustments to prior year's payables	1,889,836	4,151,243
Refunds from previous years' awards	1,972,229	3,776,889		3,173,635	6,179,800
Refunds from previous years' services to outside parties	242,083	77,823			
Adjustments to prior year's payables	217,509	276,284	Sales of goods and services—		
	2,431,821	4,130,996	Rights and privileges—		
Proceeds from the disposal of surplus Crown assets	8,505	...	Retention of royalties	28,377	25,375
Miscellaneous revenues	140	1,088	Services of a non-regulatory nature—		
Total Agency	2,440,466	4,132,084	First aid kits	41,776	62,287
Hazardous Materials Information Review Commission			Other services of a non-regulatory nature	47,095	63,456
Other revenues—				88,871	125,743
Refunds of previous years' expenditures—			Other fees and charges—		
Refunds of previous years' expenditures	12,213	4,627	Interest on overdue account receivable	7,948	11,890
Adjustments to prior year's payables	26,472	4,267		125,196	163,008
	38,685	8,894	Proceeds from the disposal of surplus Crown assets	1,287	12,367
Sales of goods and services—			Miscellaneous revenues—		
Other fees and charges	591,445	486,260	Net vote revenue surplus	...	12,500
Total Agency	630,130	495,154	Sundries	212,555	80,239
Patented Medicine Prices Review Board				212,555	92,739
Other revenues—			Total Agency	3,512,673	6,447,914
Refunds of previous years' expenditures—			Ministry Summary		
Refunds of previous years' expenditures	1,028	...	Other revenues—		
Adjustments to prior year's payables	7,560	149	Refunds of previous years' expenditures	45,809,023	27,721,552
	8,588	149	Sales of goods and services	74,544,471	71,488,484
Sales of goods and services—			Proceeds from the disposal of surplus Crown assets	244,888	250,299
Other fees and charges	210,017	1,413,408	Miscellaneous revenues	1,770,630	1,581,429
Proceeds from the disposal of surplus Crown assets	26	7			
Total Agency	218,631	1,413,564	Total Ministry	122,369,012	101,041,764

SECTION 14

2006-2007

PUBLIC ACCOUNTS OF CANADA

Human Resources and Skills Development

Departments—

Human Resources and Skills Development

Social Development

Canada Industrial Relations Board

Canada Mortgage and Housing Corporation

**Canadian Artists and Producers Professional
Relations Tribunal**

**Canadian Centre for Occupational Health
and Safety**

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Departments—**Human Resources and Skills Development****Strategic Outcome**

Efficient and inclusive labour market transitions through temporary income support and active employment measures.

Program Activity Descriptions*Employment insurance*

The Employment insurance program activity promotes individual well being, economic stability and a flexible labour market by providing temporary income support to unemployed workers who qualify under Part I of the *Employment Insurance Act*. Employment insurance encompasses a wide range of benefits to address the needs of workers and the labour market, including Canadians who are sick, pregnant or caring for a newborn or adopted child, as well as those who must care for a family member who is seriously ill with a significant risk of death.

Employment programs

The Employment programs activity provides programs and services that are funded under the Consolidated Revenue Fund and Part II of the *Employment Insurance Act*. These enable Canadians, including unemployed adults and targeted groups, such as youth and Aboriginal peoples, to develop their skills and encourage them to invest in themselves and become self-reliant and more adaptable to labour market changes.

Strategic Outcome

Enhanced productivity and competitiveness of Canadian workplaces by supporting investment in, and recognition and utilization of skills.

Program Activity Descriptions*Workplace skills*

The Workplace skills program activity supports the collaboration of industry partners and stakeholders in identifying, addressing and promoting workplace skills development and recognition issues that reflect the realities of Canadian workplaces in our rapidly evolving labour market. It also develops and disseminates knowledge and information from a national, regional and local perspective, which is vital in supporting and contributing to a well-functioning labour market.

Strategic Outcome

Through access to learning, Canadians can participate fully in a knowledge-based economy and society.

Program Activity Descriptions*Learning*

The Learning program activity supports the Government of Canada's significant investments in skills and learning to assist Canadians to acquire, throughout their lives, the education and skills that will enable them to participate more fully in a knowledge-based economy and society. Programs within this area are delivered by Human Resources and Skills Development nationally and include grant and loan programs to promote access to and encourage savings for post-secondary education, and grant and contribution programs related to international student mobility, adult learning, literacy and essential skills.

Strategic Outcome

Safe, healthy, fair, stable, cooperative and productive workplaces.

Program Activity Descriptions*Labour*

The Labour program activity promotes and sustains stable industrial relations and a safe, fair, healthy, equitable and productive workplace within the federal labour jurisdiction. It collects and disseminates labour and workplace information, represents Canada at international labour activities, fosters constructive labour-management relationships and ensures that minimum labour standards and occupational health and safety protections are enforced.

Strategic Outcome

Enhanced community capacity to contribute to the reduction of homelessness.

Program Activity Descriptions*Homelessness*

The Homelessness program activity assists communities, through partnerships, in implementing measures that help homeless individuals and families to move toward self-sufficiency, thereby contributing to society and the economy.

Strategic Outcome

Seamless, integrated and multi-channel service delivery that ensures client satisfaction.

Program Activity Descriptions*Service delivery*

The Service delivery program activity provides direct, in-person service to clients through an integrated service delivery network as part of the Service Canada Initiative, for both the departments of Human Resources and Skills Development and Social Development Canada.

Policy and program support

The Policy and program support activity provides an evidence basis for the review and development of broad policy frameworks and strategies. It provides audit, evaluation and research that underpin strategic policy and ensure accountability. This activity also oversees the establishment of relationships with other governments and stakeholders as well as plays a key role in planning, communications and ministerial support services.

Social Development

Strategic Outcome

Strengthen our social well being: by enhancing income security for Canadians; by fostering a more inclusive and stronger civil society that will increase opportunities for all Canadians to participate actively; by advancing social policy and evidence-based knowledge to promote effective social development initiatives; by increasing engagement and collaboration with our partners to ensure better, innovative and complementary social initiatives that will give Canadians greater confidence in their social infrastructure to meet the understandings and expectations that we, Canadians, have for ourselves and for our society.

Program Activity Descriptions

Social investment: Ensuring core social programs are secure and adaptable to changing needs

To provide income support for seniors and their dependents at key life transitions including during retirement, death of a partner, loss of a parent; as well as ensure a basic minimum income for low-income seniors. These efforts link to the department's mandate to promote the broader social well-being of seniors.

To promote the participation of persons with disabilities in work, learning and their community by providing income security, targeting disability policy and programming and knowledge development and bringing together key partners, stakeholders and other levels of governments to achieve shared program and policy goals.

To work in partnership with provinces/territories, communities and other federal departments, to provide benefits and services, both direct and through transfers to provinces/territories, to families and communities to help them ensure that children have the best possible start in life.

To improve ways, and find new ways, to support family/informal caregivers of seniors and persons with disabilities, by consulting with experts and stakeholders, and by working with provinces and territories, other federal departments as well as community organizations to enhance assistance in this area.

To support capacity needs and non-profit and voluntary organizations across Canada that help people in their communities (seniors, persons with disabilities, children and their families and other vulnerable or excluded populations) to participate in social activities, pursue an active life and contribute to their communities, through the Department's grants and contributions funding.

Social development policy and innovation: Meeting the expectations of Canadians by developing innovative solutions, founded on Canadians values

Lead and collaborate with key partners, including other federal departments and agencies, stakeholders, researchers and experts, other levels of government, and the international community, to mobilize the many levers across governments and society that together drive social development and well-being in Canada.

To advance policy development across the spectrum of new and emerging social policy issues, leading to the development of policies, programs and knowledge products that are relevant and responsive to Canadians' needs and expectations and that foster social development and well-being in Canada.

To develop policies that enable communities to enhance their own skills and resources to address locally identified needs and improve the lives of Canadians.

To undertake evidence-based research and disseminate knowledge; share information on best practices, research, knowledge development and evaluation.

Service delivery: Providing access to high quality government information, service and benefits

To deliver seamless citizen-centred service that is integrated, easy to access, simple to use, tailored for the individual circumstance, efficient and sustainable. This will enhance the integrity of programs by building public trust and confidence and ensuring that the right client receives the right service and benefits at the right time and for the intended purpose.

Canada Industrial Relations Board

Strategic Outcome

Harmonious industrial relations climate in the federally regulated sector through the impartial, effective and appropriate administration of the rules of conduct that govern labour and management in their representational and bargaining activities.

Program Activity Descriptions

Administration and interpretation of Part I (Industrial Relations) and certain provisions of Part II (Occupational Health and Safety) of the Canada Labour Code

Exercise of statutory powers relating to: bargaining rights and their structuring; the investigation, mediation and adjudication of complaints alleging contraventions of provisions of the Canada Labour Code; the interpretation of technological change provisions affecting the terms, conditions and security of employees and the exercise of ancillary remedial authority; the exercise of cease-and-desist powers in cases of unlawful strikes or lockouts; reviewing decisions relating to safety that are referred to the Board; settling the terms of a first collective agreement; the provision of advice and recommendations relative to the statutory powers of the Board; the provision of administrative services to these ends.

Canada Mortgage and Housing Corporation

Strategic Outcome

Housing choice and affordability for Canadians.

Program Activity Descriptions

Assisted housing programs

Financial assistance is provided to individuals and groups under long-term agreements, which helps to provide suitable, adequate and affordable housing to low- and moderate-income Canadians both on and off reserve.

This program activity also includes funding provided to provinces/territories under social housing transfer agreements. Provinces and territories signing Social

Housing Agreements with the Government of Canada are subject to national principles and an accountability framework that ensures targeted federal funding is used for housing low-income households.

In addition, this program activity includes funding provided under the Affordable Housing Initiative. This initiative is aimed at increasing the supply of affordable housing for low-to-moderate-income households. The provinces and territories administer the programs financed by this initiative.

Research and information dissemination to promote housing affordability and choice

Within the Canadian population, there are specific groups with distinct housing needs, including Aboriginal people, homeless people, low-income people, newcomers, people with disabilities, people living alone and seniors. Work under this theme focuses on investigating issues regarding specific populations with distinct housing needs, and exploring options, solutions and strategies to improve living conditions and housing affordability and choice. It also addresses issues and solutions associated with the current social housing stock and housing alternatives for all Canadians.

Strategic Outcome

Quality housing and living conditions for Canadians.

Program Activity Descriptions

Housing repair and improvement programs

Canada Mortgage and Housing Corporation's (CMHC) Residential rehabilitation assistance program helps to bring housing occupied by low-income homeowners, renters and persons with disabilities up to basic health, safety and mobility standards, and facilitates the conversion of non-residential buildings to residential use. Housing repair and improvement programs also

include the Emergency repair program, which offers financial assistance to low-income Canadians in rural areas to undertake emergency repairs to their homes, and the Home adaptations for seniors independence program, which provides low-income seniors with financial assistance to carry out minor home adaptations. The Shelter enhancement program provides financial assistance to rehabilitate, repair, improve or build emergency shelters for victims of family violence.

Aboriginal capacity programs

Aboriginal capacity development facilitates the acquisition of knowledge, skills, training and resources that will allow aboriginal people to work toward self-sufficiency in housing and take on more responsibility for the functioning of housing within their community. Assistance is provided to Aboriginal people, housing institutions and individual housing providers to acquire skills and knowledge to design, build, inspect, finance and manage housing, both on and off reserve.

Research and information dissemination to improve housing and living conditions

There are many factors that contribute to the development of community, including the physical form of the environment, the social interaction of citizens within their community and the economic activity centred in the community. Research on this theme investigates the role of housing as a contributor to community well-being, identifies innovative approaches and solutions, which leads to more sustainable and healthy communities and assists in the demonstration of these approaches in communities across Canada.

Quality in the housing stock is reflected in its durability, in the provision of safe and healthy shelter and in the satisfaction of the occupant. Research on this theme develops energy and environmental solutions for residential buildings, explores ways to control moisture and improve the indoor environment and addresses the du-

rability performance of residential buildings. Research is undertaken to reduce residential water use and ensure water quality, and reduce the impact of disasters. The unique technical problems of remote and northern housing are also addressed.

Strategic Outcome

A competitive housing market and strong housing sector.

Program Activity Descriptions

Canadian housing market research and analysis

CMHC collects, analyzes and disseminates housing market information that facilitates informed housing-related decisions by those in the industry, the public at large and CMHC. This includes the provision of housing market data, analysis and forecasts through publications, conferences, seminars, industry round tables and custom data services. To meet client information needs, CMHC undertakes various surveys of: starts and completions; market absorption; rental market; mortgage approvals; and consumer intentions to buy or renovate a home.

International activities

Housing sector well-being is further promoted through support to the industry, which enables Canadian companies to secure international business opportunities and diversify their share of housing export markets. CMHC will seek to increase Canadian housing exports by helping companies expand into promising markets, bring together key Canadian clients with pre-selected prospective buyers abroad, promote awareness and recognition of Canadian housing approaches, support foreign delegations seeking information on Canada's housing system and provide assistance to emerging economies to assess and improve their housing environment.

Research and information dissemination to promote housing market competitiveness and housing sector well being

A well-functioning housing sector enables the marketplace to be the primary vehicle to meet the shelter needs of society. Research on this theme is aimed at providing industry, government and social housing stakeholders with timely and relevant trend and issue analysis related to households, housing and market conditions, as well as related monitoring indicators. This information is needed for informed and proactive decision-making in a time of evolving household and housing market circumstances. The work entails: the exploration of the impact of socio-economic and demographic trends on consumers and housing markets; assessment of their impact on affordability; housing quality and choice; identification and acquisition of data from a range of sources; and the development of carefully selected indicators and measures to interpret the data obtained.

Emergency planning

CMHC ensures that Business Resumption Plans are in place and tested to ensure effective and timely resumption of normal business operations following a business interruption impacting the Corporation's business operations and commitments to stakeholders, with particular emphasis on restoring mission-critical business functions first.

Canadian Artists and Producers Professional Relations Tribunal

Strategic Outcome

Constructive professional relations between artists and producers in Canadian Artists and Producers Professional Relations Tribunal's jurisdiction.

Program Activity Descriptions

Processing of cases

Dealing with applications for certification and revocation of certification, for review, for determination or declaration and for consent to prosecute, and with complaints of unfair practices.

Canadian Centre for Occupational Health and Safety

Strategic Outcome

Canadians will be provided with unbiased occupational health and safety information and services for the prevention of work-related illnesses and injuries.

Program Activity Descriptions

Occupational health and safety information development, delivery services and tripartite collaboration

The goal of this program is to provide free information on occupational health and safety to support Canadians in their efforts to improve workplace safety and health. Citizens are provided information through a free and impartial personalized service via telephone, e-mail, person-to-person, fax or mail. Alternatively they can independently access a broad range of electronic and print resources developed to support safety and health information needs of Canadians. This may include cost recovery products and services and is supported financially by contributions from various stakeholders.

Through health and safety information development, the Canadian Centre for Occupational Health and Safety (CCOHS) collects, processes, analyzes, evaluates, creates and publishes authoritative information resources on occupational health and safety for the benefit of all working Canadians. This information is

used for education and training, research, policy development, development of best practices, improvement of health and safety programs, achieving compliance and for personal use. Various levels of service are available from free to purchase of products and services. When the product or service provided by CCOHS is provided to identified external recipients with benefits beyond those enjoyed by the general taxpayer, a user fee is charged.

CCOHS promotes and facilitates consultation and co-operation among federal, provincial and territorial jurisdictions and participation by labour, management and other stakeholders in the establishment and maintenance of high standards and occupational health and safety initiatives for the Canadian context. The sharing of resources results in the coordinated and mutually beneficial development of unique programs, products and services. Collaborative projects are usually supported with a combination of financial and non-financial contributions to the programs by stakeholders and result in advancement of the health and safety initiatives.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year	
\$	Main Estimates	Supplementary Estimates								\$
Departments—						\$	\$	\$	\$	
Human Resources and Skills Development										
...	323,188,000	...	...	323,188,000	1	Operating expenditures			
...	...	18,360,223	...	18,360,223	1a	Transfer of \$3,077,443 from Privy Council Vote 1, and \$213,000 from Treasury Board Vote 1				
...	...	1	...	1	1b	Transfer of \$410,000 from Human Resources and Skills Development Vote 10, and \$35,000 from Public Works and Government Services Vote 1				
...	3,077,443	3,077,443		Transfer from: Vote 1 (Privy Council)				
...	35,000	35,000		Vote 1 (Public Works and Government Services)				
...	213,000	213,000		Vote 1 (Treasury Board)				
...	410,000	410,000		Vote 10				
...	7,635,000	7,635,000		TB Vote 5 ⁽¹⁾				
...	1,330,671	1,330,671		TB Vote 10 ⁽¹⁾				
...	672,000	672,000		TB Vote 15 ⁽¹⁾				
...	(152,960)	(152,960)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
...	(235,600)	(235,600)		Vote 1 (Public Works and Government Services)				
...	(61,562)	(61,562)		Vote 7a				
...	(2,324,800)	(2,324,800)		Vote 10				
...	323,188,000	18,360,224	10,598,192	352,146,416		Total—Vote 1	343,139,260	9,007,156	...	301,396,078
...	825,378,000	...	...	825,378,000	5	Grants and contributions			
...	...	29,348,177	...	29,348,177	5a	Transfer of \$207,000 from Canadian Heritage Vote 5				
...	...	1	...	1	5b	Grants				
...	207,000	207,000		Transfer from Vote 5 (Canadian Heritage)				
...	(200,000)	(200,000)		Transfer to Vote 5 (Canadian Heritage)				
...	825,378,000	29,348,178	7,000	854,733,178		Total—Vote 5	746,181,478	108,551,700	...	772,826,422
...	...	362,040	...	362,040	7a	To write off from the Accounts of Canada 33,401 debts due to Her Majesty in right of Canada amounting to \$362,040 related to unrecoverable Canada Student Loans and 228 debts due to Her Majesty in right of Canada amounting to \$61,562 related to the overpayment from the Government Annuities Account—Transfer of \$61,562 from Human Resources and Skills Development Vote 1				
...	61,562	61,562		Transfer from Vote 1				
...	...	362,040	61,562	423,602		Total—Vote 7a	336,118	87,484

Ministry Summary—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	72,922	...	...	72,922	(S) Minister of Human Resources and Skills Development—Salary and motor car allowance	72,922	...	...	62,311
...	72,922	...	...	72,922	(S) Minister of Labour and Minister of the Economic Development Agency of Canada for the Regions of Quebec—Salary and motor car allowance	72,922	...	...	71,462
...	304,638,000	(8,782,000)	(49,388,220)	246,467,780	(S) Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	246,467,780	...	...	273,815,640
...	75,000	36,000	(52,573)	58,427	(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	58,427	...	...	104,624
...	9,525,000	6,446,000	(33,808,801)	(17,837,801)	(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(17,837,801)	...	...	(27,676,323)
...	46,402,000	17,729,000	(10,318,465)	53,812,535	(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	53,812,535	...	...	70,081,284
...	119,888,000	30,732,000	(4,194,051)	146,425,949	(S) Canada study grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	146,425,949	...	...	129,715,088
...	45,000,000	(23,000,000)	(212,275)	21,787,725	(S) Canada Learning Bond payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	21,787,725	...	...	2,235,675
...	575,000,000	(65,000,000)	(5,020,302)	504,979,698	(S) Canada Education Savings grant payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	504,979,698	...	...	366,901,278
...	35,000	...	(23,327)	11,673	(S) Supplementary retirement benefits—Annuities agents' pensions	11,673	...	...	12,907
...	22,000	(22,000)	...	...	(S) Labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region	...	...	...	...
...	145,000	...	(30,033)	114,967	(S) Civil service insurance actuarial liability adjustments	114,967	...	...	...

					(S)	Payments of compensation respecting government employees (<i>Government Employees Compensation Act</i>) and merchant seamen (<i>Merchant Seamen Compensation Act</i>)	48,767,404	...	...	56,929,101
...	48,000,000	10,000,000	(9,232,596)	48,767,404						
...	177,679,000	...	(22,417,799)	155,261,201	(S)	Contributions to employee benefit plans	155,261,201	...	...	168,057,489
92,948	...	...	53,524	146,472	(S)	Spending of proceeds from the disposal of surplus Crown assets	82,803	10,145	53,524	126,320
...	...	...	16,957	16,957	(S)	Refunds of amounts credited to revenues in previous years	16,957	...	...	827
...	...	...	...	...		Appropriations not required for the current year	...	...	...	95,579,486
92,948	2,475,120,844	16,209,442	(123,961,207)	2,367,462,027		Total budgetary	2,249,752,018	117,656,485	53,524	2,210,239,669
...	981,456,000	(103,346,000)	353,818,321	1,231,928,321	(S)	(L) Loans disbursed under the <i>Canada Student Financial Assistance Act</i> (Gross)	1,231,928,321	...	...	1,331,300,043
					Total Human Resources and Skills Development—					
92,948	2,475,120,844	16,209,442	(123,961,207)	2,367,462,027		Budgetary	2,249,752,018	117,656,485	53,524	2,210,239,669
...	981,456,000	(103,346,000)	353,818,321	1,231,928,321		Non budgetary	1,231,928,321	...	...	1,331,300,043
					Social Development					
...	295,540,078	...	...	295,540,078	10	Operating expenditures				
...	...	1	...	1	10a	Transfer of \$3,574,160 from Human Resources and Skills Development Vote 15, and \$2,324,800 from Human Resources and Skills Development Vote 1				
...	...	1	...	1	10b	Transfer of \$7,677,917 from Indian Affairs and Northern Development Vote 52				
...	...	...	2,324,800	2,324,800		Transfer from: Vote 1				
...	...	...	3,574,160	3,574,160		Vote 15				
...	...	...	7,677,917	7,677,917		Vote 52 (Indian Affairs and Northern Development)				
...	...	...	8,488,000	8,488,000		TB Vote 5 ⁽¹⁾				
...	...	...	6,264,000	6,264,000		TB Vote 15 ⁽¹⁾				
...	...	...	(410,000)	(410,000)		Transfer to: Vote 1				
...	...	...	(18,166,000)	(18,166,000)		Vote 1 (Canada Revenue Agency)				
...	...	...	(1,872,000)	(1,872,000)		Vote 1 (Public Works and Government Services)				
...	295,540,078	2	7,880,877	303,420,957		Total—Vote 10	269,786,316	33,634,641	...	239,298,434
...	946,642,000	...	...	946,642,000	15	Grants and contributions				
...	...	...	(3,574,160)	(3,574,160)		Transfer to Vote 10				
...	946,642,000	...	(3,574,160)	943,067,840		Total—Vote 15	285,561,403	657,506,437	...	289,467,643
...	23,255,000,000	(141,000,000)	(235,177,346)	22,878,822,654	(S)	Old Age Security payments (<i>Old Age Security Act</i>)	22,878,822,654 ⁽²⁾	22,043,723,579 ⁽²⁾
...	6,820,000,000	166,000,000	(84,911,106)	6,901,088,894	(S)	Guaranteed Income Supplement payments (<i>Old Age Security Act</i>)	6,901,088,894 ⁽²⁾	6,476,538,686 ⁽²⁾
...	500,000,000	15,000,000	(10,856,309)	504,143,691	(S)	Allowance payments (<i>Old Age Security Act</i>)	504,143,691 ⁽²⁾	472,061,796 ⁽²⁾
...	18,503,000	(18,503,000)	...	...	(S)	Payments to private collection agencies pursuant to section 17.1 of the <i>Financial Administration Act</i>	...	...	...	13,577,443

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	66,431,000	...	4,304,353	70,735,353	(S)	Contributions to employee benefit plans	70,735,353	...	...	73,572,943
273,514	...	...	57,715	331,229	(S)	Spending of proceeds from the disposal of surplus Crown assets	214,328	59,186	57,715	198,587
...	...	650,000,000	(5)	649,999,995	(S)	Early learning and child care payments to provinces and territories (<i>Budget Implementation Act, 2006</i>)	649,999,995	...	...	...
...	...	1,610,000,000	174,358,912	1,784,358,912	(S)	Universal child care benefit payments (<i>Universal Child Care Benefit Act</i>)	1,784,358,912	...	...	...
...	...	...	3,654,750	3,654,750	(S)	Energy cost benefit	3,654,750	...	...	210,454,875
...	...	...	...	...		Appropriations not required for the current year	...	...	...	61,826
273,514	31,902,116,078	2,281,497,002	(144,262,319)	34,039,624,275		Total Social Development—Budgetary	33,348,366,296	691,200,264	57,715	29,818,955,812
366,462	34,377,236,922	2,297,706,444	(268,223,526)	36,407,086,302		Total Departments—Budgetary	35,598,118,314	808,856,749	111,239	32,029,195,481
...	981,456,000	(103,346,000)	353,818,321	1,231,928,321		Non budgetary	1,231,928,321	...	...	1,331,300,043
Canada Industrial Relations Board										
...	10,822,000	...	...	10,822,000	20	Program expenditures				
...	...	479,500	...	479,500	20a	Program expenditures				
...	...	...	97,000	97,000		Transfer from TB Vote 15 ⁽¹⁾				
...	10,822,000	479,500	97,000	11,398,500		Total—Vote 20	10,391,814	1,006,686	...	10,901,210
...	1,574,000	...	(307,618)	1,266,382	(S)	Contributions to employee benefit plans	1,266,382	...	...	1,385,734
187	...	...	96	283	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	187	96	...
187	12,396,000	479,500	(210,522)	12,665,165		Total Agency—Budgetary	11,658,196	1,006,873	96	12,286,944
Canada Mortgage and Housing Corporation										
...	2,266,048,000	...	...	2,266,048,000	25	Operating expenditures	2,097,370,413	168,677,587	...	2,119,279,149
					27a	To increase from \$300,000,000,000 to \$350,000,000,000 the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation, pursuant to paragraph 11(b) of the <i>National Housing Act</i>	...	1	...	...
...	...	1	...	1			...	1	...	...
...	...	5,200,000	(670,689)	4,529,311	(S)	EnerGuide for low-income households	4,529,311	...	...	...
...	2,266,048,000	5,200,001	(670,689)	2,270,577,312		Total budgetary	2,101,899,724	168,677,588	...	2,119,279,149

...	(198,472,000)	...	...	(198,472,000)	(S)	(L) Advances under the <i>National Housing Act</i> (Gross)	(147,931,034)	(50,540,966)	...	(199,621,500)
...	2,266,048,000	5,200,001	(670,689)	2,270,577,312		Total Agency—				
...	(198,472,000)	...	...	(198,472,000)		Budgetary	2,101,899,724	168,677,588	...	2,119,279,149
						Non-budgetary	(147,931,034)	(50,540,966)	...	(199,621,500)
Canadian Artists and Producers Professional Relations Tribunal										
...	1,757,000	...	...	1,757,000	30	Program expenditures				
...	...	...	16,000	16,000		Transfer from TB Vote 15 ⁽¹⁾				
...	1,757,000	...	16,000	1,773,000		Total—Vote 30	1,214,079	558,921	...	957,264
...	172,000	...	(45,170)	126,830	(S)	Contributions to employee benefit plans	126,830	...	...	128,880
...	1,929,000	...	(29,170)	1,899,830		Total Agency—Budgetary	1,340,909	558,921	...	1,086,144
Canadian Centre for Occupational Health and Safety										
...	3,418,000	...	...	3,418,000	35	Program expenditures				
...	...	...	169,000	169,000		Transfer from TB Vote 15 ⁽¹⁾				
...	3,418,000	...	169,000	3,587,000		Total—Vote 35	3,543,335	43,665	...	3,482,785
...	1,066,000	...	(103,523)	962,477	(S)	Contributions to employee benefit plans	962,477	...	...	1,018,614
...	4,484,000	...	65,477	4,549,477		Total Agency—Budgetary	4,505,812	43,665	...	4,501,399
366,649	36,662,093,922	2,303,385,945	(269,068,430)	38,696,778,086		Total Ministry—				
...	782,984,000	(103,346,000)	353,818,321	1,033,456,321		Budgetary	37,717,522,955	979,143,796	111,335	34,166,349,117
						Non budgetary	1,083,997,287	(50,540,966)	...	1,131,678,543

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

⁽²⁾ The breakdown of *Old Age Security Act* payments into Old Age Security, Guaranteed Income Supplement and Allowance are estimates. Nevertheless, the total of these three amounts represents the actual expenditures.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Departments—												
Human Resources and Skills Development												
Employment insurance	760,187,503	750,411,100	...	...	114,967	114,967	674,004,834	664,505,000	...	...	86,297,636	86,021,067
Employment programs	445,542,509	434,634,343	...	...	543,421,905	518,501,936	334,697,532	324,897,000	...	...	654,266,882	628,239,279
Workplace skills	106,949,548	102,912,568	...	...	79,298,001	38,565,117	64,102,166	60,102,000	...	...	122,145,383	81,375,685
Learning—												
Budgetary	162,525,579	150,540,209	...	...	916,034,538	901,773,898	16,420,285	9,399,000	...	...	1,062,139,832	1,042,915,107
Non-budgetary	...	...	...	...	...	...	...	...	1,231,928,321	1,231,928,321	1,231,928,321	1,231,928,321
Labour	227,788,635	227,772,006	...	...	3,856,345	2,655,365	87,677,954	87,677,954	...	...	143,967,026	142,749,417
Homelessness	34,771,410	32,643,820	...	...	185,093,177	157,655,950	...	...	...	...	219,864,587	190,299,770
Service delivery	122,359,830	117,494,912	...	...	...	...	88,553,600	83,715,000	...	...	33,806,230	33,779,912
Policy and program support	140,102,020	139,399,686	...	...	1,479,095	1,479,095	96,606,664	96,507,000	...	...	44,974,451	44,371,781
Sub-total—												
Budgetary	2,000,227,034	1,955,808,644	...	...	1,729,298,028	1,620,746,328	1,362,063,035	1,326,802,954	...	...	2,367,462,027	2,249,752,018
Non-budgetary	...	...	...	...	...	...	...	...	1,231,928,321	1,231,928,321	1,231,928,321	1,231,928,321
Revenues netted against expenditures	(1,362,063,035)	(1,326,802,954)	...	...	...	...	...(1,362,063,035)	(1,326,802,954)	...	...	...	...
Total Human Resources and Skills Development—												
Budgetary	638,163,999	629,005,690	...	...	1,729,298,028	1,620,746,328	...	...	...	...	2,367,462,027	2,249,752,018
Non-budgetary	...	...	...	...	...	...	...	...	1,231,928,321	1,231,928,321	1,231,928,321	1,231,928,321
Social Development												
Social investment: Ensuring core social programs are secure and adaptable to changing needs	120,702,808	99,792,346	...	...	33,018,710,896	33,007,630,299	49,135,873	41,722,084	...	...	33,090,277,831	33,065,700,561
Social development policy and innovation: Meeting the expec- tations of Canadians by devel- oping innovative solutions, founded on Canadians values	64,124,552	54,711,905	...	...	646,425,840	...	24,006,732	19,007,000	...	...	686,543,660	35,704,905

Service delivery: Providing access to high quality government information, service and benefits	522,390,129	498,396,830	...	...	...	...	259,587,345	251,436,000	...	...	262,802,784	246,960,830
Sub-total	707,217,489	652,901,081	...	...	33,665,136,736	33,007,630,299	332,729,950	312,165,084	...	...	34,039,624,275	33,348,366,296
Revenues netted against expenditures	(332,729,950)	(312,165,084)	...	...	...	...	(332,729,950)	(312,165,084)	...	...	...	...
Total Social Development— Budgetary	374,487,539	340,735,997	...	...	33,665,136,736	33,007,630,299	...	...	...	...	34,039,624,275	33,348,366,296
Total Departments— Budgetary	1,012,651,538	969,741,687	...	...	35,394,434,764	34,628,376,627	...	...	...	...	36,407,086,302	35,598,118,314
Non-budgetary	...	...	...	...	...	...	...	...	1,231,928,321	1,231,928,321	1,231,928,321	1,231,928,321
Canada Industrial Relations Board												
Administration and interpretation of Part I (Industrial Relations) and certain provisions of Part II (Occupational Health and Safety) of the Canada Labour Code	12,665,165	11,658,196	...	...	...	...	...	...	...	...	12,665,165	11,658,196
Total Agency—Budgetary	12,665,165	11,658,196	...	...	...	...	...	...	...	...	12,665,165	11,658,196
Canada Mortgage and Housing Corporation												
Assisted housing programs— Budgetary	1,953,198,001	1,855,301,156	...	...	...	...	...	...	...	...	1,953,198,001	1,855,301,156
Non-budgetary	...	...	...	...	...	...	...	...	...	(198,472,000)	(147,931,034)	(198,472,000)
Research and information dissemination to promote housing affordability and choice	5,871,000	7,411,971	...	...	...	...	...	...	...	...	5,871,000	7,411,971
Housing repair and improvement programs	251,159,311	179,860,130	...	...	...	...	...	...	...	...	251,159,311	179,860,130
Aboriginal capacity programs	7,578,000	8,104,640	...	...	...	...	...	...	...	...	7,578,000	8,104,640
Research and information dissemination to improve housing and living conditions	17,419,000	20,885,153	...	...	...	...	...	...	...	...	17,419,000	20,885,153
Canadian housing market research and analysis	13,997,000	7,336,506	...	...	...	...	...	...	...	...	13,997,000	7,336,506
International activities	10,388,000	10,002,991	...	...	...	...	...	...	...	...	10,388,000	10,002,991
Research and information dissemination to promote housing market competitiveness and housing sector well being	10,625,000	12,710,970	...	...	...	...	...	...	...	...	10,625,000	12,710,970
Emergency planning	342,000	286,207	...	...	...	...	...	...	...	...	342,000	286,207
Total Agency— Budgetary	2,270,577,312	2,101,899,724	...	...	...	...	...	...	...	...	2,270,577,312	2,101,899,724
Non-budgetary	...	...	...	...	...	...	...	...	...	(198,472,000)	(147,931,034)	(198,472,000)

Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Canadian Artists and Producers Professional Relations Tribunal												
Processing of cases	1,899,830	1,340,909	...	...	...	...	...	...	...	...	1,899,830	1,340,909
Total Agency—Budgetary	1,899,830	1,340,909	...	...	...	...	...	...	...	...	1,899,830	1,340,909
Canadian Centre for Occupational Health and Safety												
Occupational health and safety information development, de- livery services and tripartite collaboration	8,849,477	8,382,329	...	...	...	...	4,300,000	3,876,517	...	...	4,549,477	4,505,812
Revenues netted against expenditures	(4,300,000)	(3,876,517)	...	...	...	...	(4,300,000)	(3,876,517)	...	...	...	...
Total Agency—Budgetary	4,549,477	4,505,812	...	...	...	...	...	...	...	...	4,549,477	4,505,812
Total Ministry—												
Budgetary	3,302,343,322	3,089,146,328	...	...	35,394,434,764	34,628,376,627	...	...	...	...	38,696,778,086	37,717,522,955
Non-budgetary	...	...	...	...	...	...	...	...	1,033,456,321	1,083,997,287	1,033,456,321	1,083,997,287

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Departments—									
Human Resources and Skills Development									
Grants									
Employment insurance									
(S) Civil service insurance actuarial liability adjustment									
...	145,000	...	(30,033)	114,967		114,967	...	...	...
Employment programs									
Grants to individuals, organizations and corporations to assist individuals to improve their employability and to promote employment opportunities by assisting local entrepreneurial development									
...	50,000	...	...	50,000		...	50,000	...	4,500
Named grants for the Organization for Economic Co-operation and Development									
...	300,000	...	...	300,000		299,870	130	...	290,429
...	350,000	...	...	350,000		299,870	50,130	...	294,929
Workplace skills									
Apprenticeship incentive grant									
...	...	32,000,000	...	32,000,000		704,000	31,296,000	...	...
Learning									
Grants to voluntary sectors, professional organizations, universities and post-secondary institutions and to provincial and territorial governments for literacy									
...	4,500,000	...	...	4,500,000		3,296,145	1,203,855	...	22,798,926
Grants to voluntary sector organizations for adult literacy									
...	23,900,000	(4,300,000)	(7,908,893)	11,691,107		10,318,380	1,372,727	...	...
(S) Canada Learning Bond payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families									
...	45,000,000	(23,000,000)	(212,275)	21,787,725		21,787,725	...	...	2,235,675
(S) Canada Education Savings grant payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education of children									
...	575,000,000	(65,000,000)	(5,020,302)	504,979,698		504,979,698	...	...	366,901,278
(S) Labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region									
...	22,000	(22,000)	...	...		...	...	...	...

Transfer Payments—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	119,888,000	30,732,000	(4,194,051)	146,425,949	(S) Canada study grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	146,425,949	...	...	129,715,088
...	...	...	...	...	Items not required for the current year	...	...	...	95,579,486
...	768,310,000	(61,590,000)	(17,335,521)	689,384,479		686,807,897	2,576,582	...	617,230,453
...	19,000	...	...	19,000	Labour	19,000	...	...	19,000
...	15,000	...	...	15,000	Fire Prevention Canada	15,000	...	...	15,000
...	12,000	...	...	12,000	To support activities which contribute to Occupational safety and health program objectives	9,720	2,280	...	9,720
...	7,000	...	...	7,000	To support standards-writing associations	...	7,000	...	7,000
...	1,000,000	...	...	1,000,000	Canadian Joint Fire Prevention Publicity Committee	953,801	46,199	...	1,000,000
...	900,000	...	...	900,000	Grants to international labour institutions for addressing the labour dimension of globalization	899,604	396	...	900,000
...	5,000	...	(1,655)	3,345	Grants to international and domestic organizations for technical assistance and international cooperation on labour issues	3,345	...	...	3,840
...	1,958,000	...	(1,655)	1,956,345	(S) Payments of compensation respecting government employees and merchant seamen	1,900,470	55,875	...	1,954,560
...	900,000	1,097,477	...	1,997,477	Homelessness	847,990	1,149,487	...	927,424
...	771,663,000	(28,492,523)	(17,367,209)	725,803,268	Grants to not-for-profit organizations, individuals, municipal governments, band/tribal councils and other aboriginal organizations, public health and educational institutions, régies régionales, for-profit enterprises, research organizations and research institutes to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	690,675,194	35,128,074	...	620,407,366
...	527,811,000	4,940,000	(1,679,095)	531,071,905	Total—Grants	506,344,702	24,727,203	...	507,001,290
...	527,811,000	4,940,000	(1,679,095)	531,071,905	Contributions				
...	527,811,000	4,940,000	(1,679,095)	531,071,905	Employment programs				
...	527,811,000	4,940,000	(1,679,095)	531,071,905	Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market				

					Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities				
...	12,000,000	...	...	12,000,000		11,857,364	142,636	...	11,884,802
...	539,811,000	4,940,000	(1,679,095)	543,071,905		518,202,066	24,869,839	...	518,886,092
<hr/>									
					Workplace skills				
					Contributions to provincial/territorial governments, band councils, tribal councils, Aboriginal Human Resources Development Agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of canadian workplaces by supporting investment in and recognition and utilization of skills				
...	88,401,000	(39,602,999)	(1,500,000)	47,298,001		37,861,117	9,436,884	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	33,770,893
...	88,401,000	(39,602,999)	(1,500,000)	47,298,001		37,861,117	9,436,884	...	33,770,893
<hr/>									
					Learning				
					Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market				
...	3,400,000	...	...	3,400,000		2,235,942	1,164,058	...	5,400,210
					Contributions to voluntary sectors, professional organizations, universities and post-secondary institutions and to provincial and territorial governments for adult learning, literacy and essential skills				
...	13,278,000	(897,000)	9,615,893	21,996,893		11,476,893	10,520,000	...	6,068,406
...	75,000	36,000	(52,573)	58,427	(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	58,427	...	...	104,624
...	9,525,000	6,446,000	(33,808,801)	(17,837,801)	(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(17,837,801)	...	...	(27,676,323)
...	46,402,000	17,729,000	(10,318,465)	53,812,535	(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	53,812,535	...	...	70,081,284
...	223,719,000	(8,129,000)	(50,369,995)	165,220,005	(S) Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	165,220,005	...	...	211,166,324
...	296,399,000	15,185,000	(84,933,941)	226,650,059		214,966,001	11,684,058	...	265,144,525

Transfer Payments—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Labour									
...	300,000	...	43,132	343,132	Contributions to canadian business, labour and not-for-profit organizations for social dialogue and canadian-based cooperative activities related to Canada's international labour initiatives	343,132	...	...	205,732
...	1,600,000	...	(43,132)	1,556,868	Labour-management partnerships program	411,763	1,145,105	...	1,290,012
...	1,900,000	...	...	1,900,000		754,895	1,145,105	...	1,495,744
Homelessness									
...	137,400,000	36,110,700	...	173,510,700	Contributions to not-for-profit organizations, individuals, municipal governments, band/tribal councils and other aboriginal organizations, public health and educational institutions, régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	149,591,048	23,919,652	...	139,327,564
...	9,585,000	...	...	9,585,000	Contributions to not-for-profit enterprises for non-commercial activities and to not-for-profit organizations, individuals, municipal governments, band/tribal councils and other aboriginal organizations for activities related to the 2006 World Urban Forum and to research organizations and research institutes for research to help understand and address World Urban Forum related issues	7,216,912	2,368,088	...	7,842,000
...	146,985,000	36,110,700	...	183,095,700		156,807,960	26,287,740	...	147,169,564
Policy and program support									
...	...	...	1,479,095	1,479,095	Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resources planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	1,479,095	...	...	1,789,475
...	...	...	...	...	Items not required for the current year	...	...	...	32,274,039
...	...	...	1,479,095	1,479,095		1,479,095	...	...	34,063,514
...	1,073,496,000	16,632,701	(86,633,941)	1,003,494,760	Total—Contributions	930,071,134	73,423,626	...	1,000,530,332

Human Resources and Skills Development Summary by Program Activity									
...	145,000	...	(30,033)	114,967	Employment insurance	114,967	...	...	...
...	540,161,000	4,940,000	(1,679,095)	543,421,905	Employment programs	518,501,936	24,919,969	...	519,181,021
...	88,401,000	(7,602,999)	(1,500,000)	79,298,001	Workplace skills	38,565,117	40,732,884	...	33,770,893
...	1,064,709,000	(46,405,000)	(102,269,462)	916,034,538	Learning	901,773,898	14,260,640	...	882,374,978
...	3,858,000	...	(1,655)	3,856,345	Labour	2,655,365	1,200,980	...	3,450,304
...	147,885,000	37,208,177	...	185,093,177	Homelessness	157,655,950	27,437,227	...	148,096,988
...	...	...	1,479,095	1,479,095	Policy and program support	1,479,095	...	...	34,063,514
<hr/>									
...	1,845,159,000	(11,859,822)	(104,001,150)	1,729,298,028	Total Human Resources and Skills Development	1,620,746,328	108,551,700	...	1,620,937,698
<hr/>									
Social Development Grants									
Social investment: Ensuring core social programs are secure and adaptable to changing needs									
...	500,000,000	15,000,000	(10,856,309)	504,143,691	(S) Allowance payments	504,143,691 ⁽¹⁾	472,061,796 ⁽¹⁾
...	6,820,000,000	166,000,000	(84,911,106)	6,901,088,894	(S) Guaranteed Income Supplement payments	6,901,088,894 ⁽¹⁾	6,476,538,686 ⁽¹⁾
...	23,255,000,000	(141,000,000)	(235,177,346)	22,878,822,654	(S) Old Age Security payments	22,878,822,654 ⁽¹⁾	22,043,723,579 ⁽¹⁾
Grants to non-profit organizations for activities eligible for support through the Social development partnerships program									
...	14,276,000	...	(3,446,716)	10,829,284	Grant to The Canadian Policy Research Networks Inc.	9,483,922	1,345,362	...	9,892,622
...	3,000,000	...	...	3,000,000	New Horizons for seniors program	3,000,000	...	...	...
...	15,600,000	...	...	15,600,000	(S) Universal Child Care Benefit	13,894,645	1,705,355	...	10,788,182
...	...	1,610,000,000	174,358,912	1,784,358,912	(S) Payments to provinces and territories in respect of early learning and child care	1,784,358,912	...	...	...
...	...	650,000,000	(5)	649,999,995	(S) Energy cost benefit	649,999,995	...	...	...
...	...	...	3,654,750	3,654,750	Items not required for the current year	3,654,750	...	...	210,454,875
...	...	...	...	...		...	...	...	6,000,000
...	30,607,876,000	2,300,000,000	(156,377,820)	32,751,498,180	Total—Grants	32,748,447,463	3,050,717	...	29,229,459,740
<hr/>									
Contributions									
Social investment: Ensuring core social programs are secure and adaptable to changing needs									
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in canadian life									
...	41,766,000	...	3,446,716	45,212,716		40,988,665	4,224,051	...	42,953,949

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Other transfer payments									
					Social investment: Ensuring core social programs are secure and adaptable to changing needs				
					Payments to provinces and territories under the multilateral framework for labour market agreements for persons with disabilities				
...	222,000,000	...	...	222,000,000		218,194,171	3,805,829	...	219,832,890

					Social development policy and innovation: Meeting the expectations of Canadians by developing innovative solutions, founded on Canadians values				
					Payments to provinces and territories for the purpose of early learning and child care				
...	650,000,000	...	(3,574,160)	646,425,840		...	646,425,840	...	...
...	872,000,000	...	(3,574,160)	868,425,840	Total—Other transfer payments	218,194,171	650,231,669	...	219,832,890

Social Development Summary by Program Activity									
					Social investment: Ensuring core social programs are secure and adaptable to changing needs				
					Social development policy and innovation: Meeting the expectations of Canadians by developing innovative solutions, founded on Canadians values				
...	30,871,642,000	2,300,000,000	(152,931,104)	33,018,710,896		33,007,630,299	11,080,597	...	29,492,246,579
...	650,000,000	...	(3,574,160)	646,425,840		...	646,425,840	...	...
...	31,521,642,000	2,300,000,000	(156,505,264)	33,665,136,736	Total Social Development	33,007,630,299	657,506,437	...	29,492,246,579
...	33,366,801,000	2,288,140,178	(260,506,414)	35,394,434,764	Total Ministry	34,628,376,627	766,058,137	...	31,113,184,277

(S) Statutory transfer payment.

⁽¹⁾ The breakdown of *Old Age Security Act* payments into Old Age Security, Guaranteed Income Supplement and Allowance are estimates. Nevertheless, the total of these three amounts represents the actual expenditures.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year		Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$		\$	\$	\$
Departments—				Non-budgetary (respendable receipts)			
Human Resources and Skills Development				Settlement of loans with cash	...	795,240,138	673,307,416
Budgetary (respendable revenues)				Settlement of other advances with cash	...	14,675	11,335
Employment insurance				Total non-budgetary	...	795,254,813	673,318,751
Recoverable expenditures from the Employ- ment Insurance Account	674,004,834	664,505,000	749,097,000	Total Human Resources and Skills Development—	1,362,063,035	1,326,802,954	1,400,594,019
Employment programs				Budgetary	...	795,254,813	673,318,751
Recoverable expenditures from the Employ- ment Insurance Account	334,697,532	324,897,000	322,700,925	Non-budgetary			
Workplace skills				Social Development			
Recoverable expenditures from the Employ- ment Insurance Account	64,102,166	60,102,000	60,015,000	Budgetary (respendable revenues)			
Learning				Social investment: Ensuring core social pro- grams are secure and adaptable to chan- ging needs			
Recoverable expenditures from the Employ- ment Insurance Account	16,420,285	9,399,000	1,436,000	Recoverable expenditures on behalf of the Canada Pension Plan	49,135,873	41,722,084	174,577,000
Labour				Social development policy and innovation: Meeting the expectations of Canadians by developing innovative solutions, founded on Canadians values			
Amounts recoverable from Crown agencies and other government departments regard- ing payments of injury compensation benefits	87,677,954	87,677,954	77,221,094	Recoverable expenditures from the Employ- ment Insurance Account	24,006,732	19,007,000	...
Service delivery				Service delivery: Providing access to high quality government information, service and benefits			
Recoverable expenditures from the Employ- ment Insurance Account	72,783,000	72,783,000	86,085,000	Recoverable expenditures on behalf of the Canada Pension Plan	209,623,077	209,236,000	53,793,000
Recoverable expenditures on behalf of the Canada Pension Plan	15,770,600	10,932,000	12,994,000	Recoverable expenditures from the Employ- ment Insurance Account	49,964,268	42,200,000	66,658,000
	88,553,600	83,715,000	99,079,000		259,587,345	251,436,000	120,451,000
Policy and program support				Total budgetary	332,729,950	312,165,084	295,028,000
Recoverable expenditures from the Employ- ment Insurance Account	96,606,664	96,507,000	91,045,000				
Total budgetary	1,362,063,035	1,326,802,954	1,400,594,019				

Details of Respendable Amounts—Concluded

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Non-budgetary (respendable receipts)			
Settlement of other advances with cash	...	15,099	22,260
Total Social Development—			
Budgetary	332,729,950	312,165,084	295,028,000
Non-budgetary	...	15,099	22,260
Total Departments—			
Budgetary	1,694,792,985	1,638,968,038	1,695,622,019
Non-budgetary	...	795,269,912	673,341,011
Canadian Centre for Occupational Health and Safety			
Budgetary (respendable revenues)			
Occupational health and safety information development, delivery services and tripartite collaboration	4,300,000	3,876,517	3,830,478
Total Agency—Budgetary	4,300,000	3,876,517	3,830,478
Total Ministry—			
Budgetary	1,699,092,985	1,642,844,555	1,699,452,497
Non-budgetary	...	795,269,912	673,341,011

Revenues

	Current year	Previous year
	\$	\$
Departments—		
Human Resources and Skills Development		
Other revenues—		
Return on investments—		
Cash and accounts receivable—		
Interest on bank deposits	174,405	77,065
Other accounts—		
Interest on Canada student loans	497,420,725	360,579,480
	497,595,130	360,656,545
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	8,046,241	2,651,560
Adjustments to prior year's payables	6,052,642	6,253,857
	14,098,883	8,905,417
Sales of goods and services—		
Services of a non-regulatory nature	2,223,157	2,996,510
Other fees and charges	195,304	4,004
	2,418,461	3,000,514
Proceeds from the disposal of surplus Crown assets—		
Proceeds from the disposal of capital assets	50,283	182,906
Gain on disposal of non-capital assets	3,241	4,722
	53,524	187,628
Miscellaneous revenues—		
Crown housing	125,121	90,395
Recovery employee benefit costs—		
Employment insurance	120,491,300	132,882,630
Canada Pension Plan	1,506,000	1,864,000
Interest on accounts receivable	164,024	89,309
Employment Insurance Act fines	488,393	545,236
Canada Labour Code (Act) fines and penalties	15,500	80,000
Miscellaneous revenue from payroll deductions—		
Parking fees	1,170	63
Annuities account—Actuarial surplus	2,981,836	3,513,840
Civil Service Insurance—Actuarial surplus	...	83,454
Legal cost	348,457	619,849
Accounts receivable small credit balances	127,041	33,480
Sundries	8,274	117,433
	126,257,116	139,919,689
Total Human Resources and Skills Development	640,423,114	512,669,793

Revenues—Continued

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Social Development			Canada Industrial Relations Board		
Other revenues—			Other revenues—		
Return on investments—			Refunds of previous years' expenditures—		
Cash and accounts receivable—			Refunds of previous years' expenditures	7,905	1,358
Interest on bank deposits	36,258	23,037	Adjustments to prior year's payables	67,831	126,877
Refunds of previous years' expenditures—				75,736	128,235
Refunds of previous years' expenditures	743,378	860,587	Sales of goods and services—		
Adjustments to prior year's payables	2,580,582	2,454,081	Sales of goods and information products	869	879
	3,323,960	3,314,668	Proceeds from the disposal of surplus Crown assets	96	187
Sales of goods and services—			Total Agency	76,701	129,301
Services of a non-regulatory nature	210,648	388,696			
Other fees and charges—			Canada Mortgage and Housing Corporation		
Access to information	1,862	864	Other revenues—		
	212,510	389,560	Return on investments—		
Proceeds from the disposal of surplus Crown assets—			Loans, investments and advances—		
Proceeds from the disposal of capital assets	19,875	165,454	Canada Mortgage and Housing Corporation—Interest	429,586,375	447,003,742
Proceeds from the disposal of surplus Crown assets	37,840	108,060	Miscellaneous revenues—		
	57,715	273,514	Net profits under <i>National Housing Act</i>	4,255,053	3,139,652
Miscellaneous revenues—			Other third party recoveries	7,200,413	4,579,336
Crown housing	...	4,671	Deferred revenues	3,789,122	2,217,647
Recovery employee benefit costs—			Sundries	...	(227,482)
Employment insurance	7,400,700	8,005,000		15,244,588	9,709,153
Canada Pension Plan	15,514,535	27,117,200	Total Agency	444,830,963	456,712,895
Interest on accounts receivable	11,567	16,809			
Miscellaneous revenue from payroll deductions—			Canadian Artists and Producers Professional Relations Tribunal		
Parking fees	33,304	27,611	Other revenues—		
Legal cost	6,382	62,348	Miscellaneous revenues	...	960
Accounts receivable small credit balances	...	1	Total Agency	...	960
Gain on foreign currency	541	337			
Gifts to the Crown	...	125	Canadian Centre for Occupational Health and Safety		
Sundries	410,212	19,650	Other revenues—		
	23,377,241	35,253,752	Sales of goods and services—		
Total Social Development	27,007,684	39,254,531	Sales of goods and information products	3,966,734	3,815,794
Total Departments	667,430,798	551,924,324	Other fees and charges—		
			Deferred revenues	(968)	(12,788)
			Total Agency	3,965,766	3,803,006

Revenues—Concluded

	Current year	Previous year
	\$	\$
Ministry Summary		
Other revenues—		
Return on investments	927,217,763	807,683,324
Refunds of previous years' expenditures	17,498,579	12,348,320
Sales of goods and services	6,597,606	7,193,959
Proceeds from the disposal of surplus Crown assets	111,335	461,329
Miscellaneous revenues	164,878,945	184,883,554
Total Ministry	1,116,304,228	1,012,570,486

SECTION 15

2006-2007

PUBLIC ACCOUNTS OF CANADA

Indian Affairs and Northern Development

Department

Canadian Polar Commission

Indian Specific Claims Commission

**Office of Indian Residential Schools
Resolution of Canada**

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Department**Strategic Outcome**

The Government – Good governance, effective institutions and cooperative relationships for First Nations, Inuit and Northerners.

Program Activity Descriptions*Governance and institutions of Government*

Fostering stronger governance and institutions of government through supporting legislative initiatives, programs and policies, and administrative mechanisms that foster stable, legitimate and effective First Nations and Inuit governments that are culturally relevant, provide efficient delivery of services and are accountable to their citizens.

Co-operative relationships

Building co-operative and productive intergovernmental and treaty relationships with First Nations and Inuit to optimize the pursuit and attainment of shared objectives; the reconciliation of Aboriginal and other interests through researching, assessing, negotiating and implementing claims and self-government agreements; the furthering of common understanding regarding the historic treaty relationship; and developing legislative and administrative arrangements that reflect evolving governance capacities and relations.

Northern governance

Supports strengthening northern governments through devolution of province-like responsibilities, effective intergovernmental mechanisms and management of strategic issues, as well as strengthened intergovernmental cooperation internationally on circumpolar issues.

Strategic Outcome

The People – Strengthened individual and family well-being for First Nations, Inuit and Northerners.

Program Activity Descriptions*Managing individual affairs*

Professionally managing individual First Nations' affairs to ensure that the Minister's responsibilities under the *Indian Act* for trust funds, membership and estates are properly exercised.

Education

Supports the provision of: elementary/secondary education services consistent with provincial programs and standards, contributing to increased levels of educational attainment and improved employability for First Nations and Inuit students; special education directed to improve the quality of education and level of support services for eligible students with special needs that are reasonably comparable with provincial levels of support services; and financial support for status Indians to participate in post-secondary education studies to increase levels of participation, achievements and employability.

Social development

Supports the provision of: income assistance to meet basic needs for food, clothing and shelter to ensure the safety and well-being of individuals and families consistent with provincial programs and standards; First Nations child and family services to improve their well-being and security; assisted living for social support services of a non-medical nature such as in-home care, short term respite care, foster care and institutional care to improve their well-being and security; Family violence program to improve safety and security, particularly of women and children at-risk; National Child Benefit Re-investment to support low-income families with children to help prevent or

reduce the depth of child poverty; and other social services to build capacity for First Nations to assume responsibility for, and jurisdiction over social development through policy development, program design and service delivery, to build self-reliant, sustainable, healthy and stable First Nation communities.

Healthy northern communities

Supports improvements in the health and well-being of Northerners through grants for hospital and physician services for Indian and Inuit residents in the Northwest Territories and Nunavut, the transportation of nutritious perishable foods and other essential items to isolated northern communities at reduced rates, the conduct of research into the sources and effects of contaminants on the Arctic food chain and initiatives to assist Northerners deal with broad issues such as the impacts of climate change.

Strategic Outcome

The Land – Sustainable use of lands and resources by First Nations, Inuit and Northerners.

Program Activity Descriptions*Clarity of title to land and resources*

This activity includes: additions to reserve; ensuring clarity of title to facilitate future land transactions through surveys, negotiated agreements; and implementing land transfers under specific and comprehensive claims.

Responsible federal stewardship

This activity includes: discharging federal responsibilities to First Nations, such as under the *Indian Act* and the *Indian Oil and Gas Act* and associated regulations; discharging responsibilities and coordinating with other government departments with similar responsibilities, such as Environment Canada; remediating contaminated sites under federal jurisdiction; and col-

lecting and managing Indian monies from land and resources activities.

First Nations governance over land, resources and the environment

This activity includes: supporting First Nations in the development of professional and institutional capacity, including working with emerging First Nations' institutions and professional associations; supporting the development of sectoral self-government options and agreements; and working with First Nations to implement such agreements, for instance working jointly with the Lands Advisory Board to implement the *First Nations Land Management Act*.

Northern land and resources

Supports the sustainable development of the North's natural resources, emphasizing improved environmental management and stewardship, including the clean-up of contaminated sites, expanding the knowledge base for sound decision-making and improving the effectiveness of the northern regulatory environment.

Strategic Outcome

The Economy – Aboriginal people and Northerners close the economic gap.

Program Activity Descriptions

Economic and employment opportunities for Aboriginal people

Supports the expansion of economic and employment opportunities for Aboriginal peoples in both the public and private sectors. Supports and promotes goods and services contracting opportunities for Aboriginal businesses.

Access to capital and economic development

Supports the provision of funding for comprehensive, specific and special claims settlements to provide First Nation and Inuit communities with investment capital. Economic development programs facilitate economic development opportunities and the development/implementation of economic development strategies.

Community infrastructure

Supports the provision of funding for the acquisition, construction, operation and maintenance of: community facilities such as roads, bridges, water and sewer, and administration offices; education facilities, such as schools and teacherages; remediation of contaminated sites on reserve; and on-reserve housing.

Northern economy

Supports sustainable economic growth of the territorial economies through investments in innovation and knowledge and regional development programming, advocacy and activities, which lead to Northerners participating and benefiting from resource development.

Strategic Outcome

Office of the Federal Interlocutor (OFI) – Strengthened relationships with Métis, non-Status Indians and urban Aboriginal Canadians to raise awareness of their need and improve access to federal services with the aim of improving their socio-economic conditions.

Program Activity Descriptions

Co-operative relations (OFI)

Supports strengthening of effective interdepartmental and intergovernmental (federal/provincial/territorial/municipal) relations; pursue cooperative relations with Métis, non-status, off-reserve and urban aboriginal organizations to optimize the pursuit and attainment of shared objectives; proactive management of

strategic issues related to Métis, non-status Indians and urban Aboriginal people.

Canadian Polar Commission

Strategic Outcome

Increased Canadian polar knowledge.

Program Activity Descriptions

Research facilitation and communication

Research facilitation and communication.

Indian Specific Claims Commission

Strategic Outcome

Fair resolution of specific claims.

Program Activity Descriptions

Indian Specific Claims Commission

The Commission conducts impartial inquiries when a First Nation disputes rejection of their specific claim by the Minister of Indian Affairs and Northern Development, or when a First Nation disagrees with the compensation criteria used by Government in negotiating the settlement of their claim. As well as conducting formal inquiries, the Commission, at the request of the Government and First Nation, provides or arranges, such mediation services as may in their opinion assist them to reach an agreement in respect of any matter relating to an Indian specific claim.

**Office of Indian Residential Schools Resolution of
Canada**

Strategic Outcome

Reconciliation between Indian residential school survivors and the Government of Canada.

Program Activity Descriptions

Claims resolution

To centralize and focus federal efforts to resolve claims associated with the operation of the former Indian residential school system in the most expeditious way possible.

Ministry Summary

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
...	609,420,000	...	...	609,420,000	1	Operating expenditures			
...	...	47,725,547	...	47,725,547	1a	Transfer of \$5,043,000 from Indian Affairs and Northern Development Vote 45, \$1,400,000 from Privy Council Vote 1, and \$234,547 from Transport Vote 60			
...	...	1	...	1	1b	Transfer of \$27,491,362 from Indian Affairs and Northern Development Vote 10, and \$5,562,947 from Industry Vote 1			
...	...	...	5,562,947	5,562,947		Transfer from: Vote 1 (Industry)			
...	...	...	1,400,000	1,400,000		Vote 1 (Privy Council)			
...	...	...	27,491,362	27,491,362		Vote 10			
...	...	...	5,043,000	5,043,000		Vote 45			
...	...	...	234,547	234,547		Vote 60 (Transport)			
...	...	...	462,500	462,500		TB Vote 10 ⁽¹⁾			
...	...	...	5,443,000	5,443,000		TB Vote 15 ⁽¹⁾			
...	609,420,000	47,725,548	45,637,356	702,782,904		Total—Vote 1	649,858,008	52,924,896	...
...	28,708,000	...	...	28,708,000	5	Capital expenditures			
...	...	...	(3,400,000)	(3,400,000)		Transfer to Vote 10			
...	28,708,000	...	(3,400,000)	25,308,000		Total—Vote 5	7,633,236	17,674,764	...
...	5,252,780,900	...	...	5,252,780,900	10	Grants and contributions			
...	...	120,592,591	...	120,592,591	10a	Transfer of \$283,729 from Health Vote 5, and \$200,000 from Canadian Heritage Vote 5			
...	...	1	...	1	10b	Transfer of \$3,400,000 from Indian Affairs and Northern Development Vote 5, \$27,820,586 from Industry Vote 10, and \$200,000 from Canadian Heritage Vote 5			
...	...	...	3,400,000	3,400,000		Transfer from: Vote 5			
...	...	...	400,000	400,000		Vote 5 (Canadian Heritage)			
...	...	...	283,729	283,729		Vote 5 (Health)			
...	...	...	27,820,586	27,820,586		Vote 10 (Industry)			
...	...	...	(27,491,362)	(27,491,362)		Transfer to: Vote 1			
...	...	...	(1,360,000)	(1,360,000)		Vote 5 (Fisheries and Oceans)			
...	...	...	(50,000)	(50,000)		Vote 10 (Foreign Affairs and International Trade)			
...	...	...	(708,710)	(708,710)		Vote 60 (Transport)			
...	5,252,780,900	120,592,592	2,294,243	5,375,667,735		Total—Vote 10	5,124,136,207	251,531,528	...

Ministry Summary—Continued

Source of authorities					Vote	Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	27,600,000	...	...	27,600,000	15	Payments to Canada Post Corporation			
...	...	13,300,000	...	13,300,000	15a	Payments to Canada Post Corporation			
...	27,600,000	13,300,000	...	40,900,000		Total—Vote 15	39,311,162	1,588,838	...
...	7,182,000	...	...	7,182,000	20	Office of the Federal Interlocutor for Métis and non-status Indians—Operating expenditures			
...	...	247,900	...	247,900	20a	Office of the Federal Interlocutor for Métis and non-status Indians—Operating expenditures			
...	...	1	...	1	20b	Office of the Federal Interlocutor for Métis and non-status Indians—Transfer of \$375,000 from Indian Affairs and Northern Development Vote 25			
...	...	...	375,000	375,000		Transfer from Vote 25			
...	7,182,000	247,901	375,000	7,804,901		Total—Vote 20	7,443,408	361,493	...
...	31,029,000	...	...	31,029,000	25	Office of the Federal Interlocutor for Métis and non-status Indians—Contributions			
...	...	...	(375,000)	(375,000)		Transfer to Vote 20			
...	31,029,000	...	(375,000)	30,654,000		Total—Vote 25	29,151,300	1,502,700	...
...	72,922	...	...	72,922	(S)	Minister of Indian Affairs and Northern Development—Salary and motor car allowance	72,922	...	...
...	15,000	...	(15,000)	...	(S)	Grassy Narrows and Islington Bands Mercury Disability Board (<i>Grassy Narrows and Islington Indian Bands Mercury Pollution Claims Settlement Act</i>)	...	...	...
...	2,000,000	...	(1,751,855)	248,145	(S)	Liabilities in respect of loan guarantees made to Indians for housing and economic development (<i>Indian Act</i>)	248,145	...	...
...	1,400,000	...	436,601	1,836,601	(S)	Indian Annuities Treaty payments (<i>Indian Act</i>)	1,836,601	...	...
...	137,636,000	...	(26,501)	137,609,499	(S)	Grants to aboriginal organizations designated to receive claim settlement payments pursuant to comprehensive land claim settlement acts	137,609,499	...	...
...	35,974,000	...	(33,765)	35,940,235	(S)	Grants to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>	35,940,235	...	...
...	1,472,000	...	445,311	1,917,311	(S)	Payments to comprehensive claim beneficiaries in compensation for resource royalties	1,917,311	...	...
...	54,411,000	...	(6,026,195)	48,384,805	(S)	Contributions to employee benefit plans	48,384,805	...	...
									50,641,633

(2)

					(S)	Contributions to employee benefit plans— Office of the Federal Interlocutor for Métis and non-status Indians	469,590	...	...	360,640
...	...	...	469,590	469,590						
29,888,405	...	...	1,959,215 ⁽³⁾	31,847,620	(S)	Payment from the Consolidated Revenue Fund of guaranteed loans issued out of the Indian economic development account (authorized limit \$60,000,000)	80,000	...	31,767,620	12,417 ⁽²⁾
...	...	...	1,573,514	1,573,514	(S)	Court awards	1,573,514	...	...	2,528,806
...	...	...	526,155	526,155	(S)	Refunds of amounts credited to revenues in previous years	526,155	...	...	4,240,866
90,064	...	...	1,339,015	1,429,079	(S)	Spending of proceeds from the disposal of surplus Crown assets	45,603	44,461	1,339,015	66,971
29,978,469	6,189,700,822	181,866,041	43,427,684	6,444,973,016		Total budgetary	6,086,237,701	325,628,680	33,106,635	5,824,234,432
48,498,955	...	...	...	48,498,955	L20	Loans and guarantees of loans through the Indian economic development account. Last amended by Vote 7b, <i>Appropriation Act No. 4, 1996-97</i> . Limit \$48,550,835 (Net)	(18,201)	...	48,517,156	(17,620)
...	31,103,000	...	...	31,103,000	L30	Loans to native claimants (Gross)				
...	...	8,500,000	...	8,500,000	L30a	Loans to native claimants (Gross)				
...	31,103,000	8,500,000	...	39,603,000		Total—Vote L30	16,544,350	23,058,650	...	21,953,155
...	49,740,000	...	...	49,740,000	L35	Loans to First Nations in British Columbia for the pur- pose of supporting their participation in the British Columbia Treaty Commission Process (Gross)	28,303,248	21,436,752	...	28,726,748
305,503	...	...	...	305,503	L40	Loans to the Government of the Yukon Territory for making second mortgage loans to territory residents under the <i>National Housing Act</i> and <i>Appropriation Act No. 3, 1975</i> . Limit \$320,000 (Gross)	...	...	305,503	...
6,550,860	...	...	...	6,550,860	L55	Provision of Inuit loan fund for loans to Inuit to promote commercial activities as established by Vote 546, <i>Appropriation Act No. 3, 1953</i> and last amended by Vote 37b, <i>Appropriation Act No. 4, 1995-96</i> . Limit \$6,633,697 (Net)	...	...	6,550,860	...
5,000,000	...	...	...	5,000,000	L81a	Loans for the establishment or expansion of small businesses in the Yukon Territory through the Yukon Territory small business loans account. Limit \$5,000,000 (<i>Appropriation Act No. 4, 1969</i>) (Net)	...	...	5,000,000	...
60,355,318	80,843,000	8,500,000	...	149,698,318		Total non-budgetary	44,829,397	44,495,402	60,373,519	50,662,283
29,978,469	6,189,700,822	181,866,041	43,427,684	6,444,973,016		Total Department— Budgetary	6,086,237,701	325,628,680	33,106,635	5,824,234,432 ⁽⁴⁾
60,355,318	80,843,000	8,500,000	...	149,698,318		Non-budgetary	44,829,397	44,495,402	60,373,519	50,662,283

Ministry Summary—*Concluded*

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	Main Estimates	Supplementary Estimates								
Canadian Polar Commission										
...	905,000	...	...	905,000	40	Program expenditures				
...	...	44,250	...	44,250	40a	Program expenditures				
...	...	...	16,000	16,000		Transfer from TB Vote 15 ⁽¹⁾				
...	905,000	44,250	16,000	965,250		Total—Vote 40	935,982	29,268	...	887,117
...	71,000	...	(2,986)	68,014	(S)	Contributions to employee benefit plans	68,014	...	...	68,077
...	976,000	44,250	13,014	1,033,264		Total Agency—Budgetary	1,003,996	29,268	...	955,194
Indian Specific Claims Commission ⁽⁴⁾										
...	5,043,000	...	...	5,043,000	45	Program expenditures				
...	...	6,135,750	...	6,135,750	45a	Program expenditures				
...	...	20,000	...	20,000	45b	Program expenditures				
...	...	...	72,000	72,000		Transfer from TB Vote 15 ⁽¹⁾				
...	...	...	(5,043,000)	(5,043,000)		Transfer to Vote 1				
...	5,043,000	6,155,750	(4,971,000)	6,227,750		Total—Vote 45	5,935,337	292,413	...	6,209,394
...	529,000	...	68,819	597,819	(S)	Contributions to employee benefit plans	597,819	...	...	666,752
41	...	...	559	600	(S)	Spending of proceeds from the disposal of surplus Crown assets	600	...	...	...
41	5,572,000	6,155,750	(4,901,622)	6,826,169		Total Agency—Budgetary	6,533,756	292,413	...	6,876,146 ⁽⁴⁾
Office of Indian Residential Schools Resolution of Canada ⁽⁵⁾										
...	...	45,604,750	...	45,604,750	52a	Operating expenditures—Transfer of \$147,153,750 from Canadian Heritage Vote 85				
...	...	1	...	1	52b	Transfer of \$49,051,250 from Canadian Heritage Vote 85				
...	...	...	196,205,000	196,205,000		Transfer from: Vote 85 (Canadian Heritage)				
...	...	...	201,000	201,000		TB Vote 15 ⁽¹⁾				
...	...	...	(7,677,917)	(7,677,917)		Transfer to Vote 10 (Human Resources and Skills Development)				
...	...	45,604,751	188,728,083	234,332,834		Total—Vote 52	215,949,913	18,382,921	...	109,985,658

...	...	1	...	1	54a	Contributions—Transfer of \$4,500,000 from Canadian Heritage Vote 90				
...	...	1	...	1	54b	Transfer of \$1,500,000 from Canadian Heritage Vote 90				
...	...	...	6,000,000	6,000,000		Transfer from Vote 90 (Canadian Heritage)				
...	...	2	6,000,000	6,000,002		Total—Vote 54	5,837,085	162,917	...	6,482,953
...	...	...	2,737,177	2,737,177	(S)	Contributions to employee benefit plans	2,737,177	...	...	2,364,326
...	...	...	...	...		Appropriations not required for the current year	...	...	...	40,352,937
...	...	45,604,753	197,465,260	243,070,013		Total Agency—Budgetary	224,524,175	18,545,838	...	159,185,874
29,978,510	6,196,248,822	233,670,794	236,004,336	6,695,902,462		Total Ministry—Budgetary	6,318,299,628	344,496,199	33,106,635	5,991,251,646 ⁽⁴⁾⁽⁵⁾
60,355,318	80,843,000	8,500,000	...	149,698,318		Non-budgetary	44,829,397	44,495,402	60,373,519	50,662,283

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

⁽²⁾ Amends reporting in previous year's Public Accounts.

⁽³⁾ Previous year's authority carry forward has been restated.

⁽⁴⁾ During the year, Indian Specific Claims Commission was created. Therefore, the previous year's amounts have been restated by \$6,876,146.

⁽⁵⁾ During the year, Office of Indian Residential Schools Resolution of Canada was transferred from Canadian Heritage. Therefore, the previous year's amounts have been restated by \$159,185,874.

Program Activity

Program Activity	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Governance and institutions of Government	46,206,695	44,468,080	387,769	...	600,677,544	600,614,789	...	...	...	...	647,272,008	645,082,869
Co-operative relationships— Budgetary	67,689,501	67,003,094	12,071,991	849,985	71,649,289	71,618,082	...	...	...	...	151,410,781	139,471,161
Non-budgetary	...	...	...	...	...	...	...	...	101,199,363	44,847,598	101,199,363	44,847,598
Northern governance	11,135,000	6,010,270	401	...	2,042,606	2,042,606	...	...	...	...	13,178,007	8,052,876
Managing individual affairs	9,633,366	9,633,366	557	...	7,495,559	7,495,559	...	...	...	...	17,129,482	17,128,925
Education	119,564,522	115,059,077	57,178	...	1,566,741,669	1,564,739,290	...	...	...	...	1,686,363,369	1,679,798,367
Social development	91,328,549	86,164,833	47,686	...	1,340,781,118	1,339,563,994	...	...	...	...	1,432,157,353	1,425,728,827
Healthy northern communities	47,713,499	47,603,037	3,075	...	48,820,271	48,820,271	...	...	...	...	96,536,845	96,423,308
Clarity of title to land and resources	7,409,069	7,409,069	1,702,509	1,229,095	3,972,149	2,274,548	...	...	...	...	13,083,727	10,912,712
Responsible federal stewardship	33,534,291	33,534,291	1,738	...	86,818,930	86,818,930	...	...	...	...	120,354,959	120,353,221
First Nations governance over land, resources and the environment	14,601,316	5,869,208	1,627	...	9,509,557	9,509,557	...	...	...	...	24,112,500	15,378,765
Northern land and resources	159,477,338	153,736,766	6,195	...	28,981,895	28,981,895	...	...	...	...	188,465,428	182,718,661
Economic and employment opportunities for Aboriginal people	1,594,020	1,594,020	45	...	858,400	858,400	...	...	...	...	2,452,465	2,452,420
Access to capital and economic development— Budgetary	61,110,899	53,030,092	24,645	...	611,387,864	365,672,856	...	...	...	...	672,523,408	418,702,948
Non-budgetary	...	...	...	...	...	...	...	...	48,498,955	(18,201)	48,498,955	(18,201)
Community infrastructure	127,855,881	104,883,805	11,000,000	5,554,156	1,151,666,354	1,150,860,900	...	...	...	...	1,290,522,235	1,261,298,861
Northern economy	8,943,000	3,469,929	1,136	...	19,650,865	19,650,865	...	...	...	...	28,595,001	23,120,794
Co-operative relations (OFI)	30,160,000	10,461,686	1,448	...	30,654,000	29,151,300	...	...	...	...	60,815,448	39,612,986
Total Department— Budgetary	837,956,946	749,930,623	25,308,000	7,633,236	5,581,708,070	5,328,673,842	...	...	...	...	6,444,973,016	6,086,237,701
Non-budgetary	...	...	...	...	...	...	...	...	149,698,318	44,829,397	149,698,318	44,829,397
Canadian Polar Commission												
Research facilitation and communication	1,023,264	993,996	...	...	10,000	10,000	...	...	...	...	1,033,264	1,003,996
Total Agency—Budgetary	1,023,264	993,996	...	...	10,000	10,000	...	...	...	...	1,033,264	1,003,996

**Indian Specific Claims
Commission ⁽¹⁾**

Indian Specific Claims Commission	6,826,169	6,533,756	6,826,169	6,533,756
Total Agency—Budgetary	6,826,169	6,533,756	...	...	...	...	...	...	...	...	6,826,169	6,533,756

**Office of Indian Residential
Schools Resolution of
Canada ⁽²⁾**

Claims resolution	237,070,011	218,687,090	...	...	6,000,002	5,837,085	...	...	...	...	243,070,013	224,524,175
Total Agency—Budgetary	237,070,011	218,687,090	...	...	6,000,002	5,837,085	...	...	...	...	243,070,013	224,524,175

Total Ministry— Budgetary	1,082,876,390	976,145,465	25,308,000	7,633,236	5,587,718,072	5,334,520,927	...	...	...	...	6,695,902,462	6,318,299,628
Non-budgetary	...	...	...	...	...	...	...	...	149,698,318	44,829,397	149,698,318	44,829,397

⁽¹⁾ During the year, Indian Specific Claims Commission was created.

⁽²⁾ During the year, Office of Indian Residential Schools Resolution of Canada was transferred from Canadian Heritage.

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
Governance and institutions of Government									
...	222,934,000	...	(82,241,851)	140,692,149	Grant for band support funding	140,692,149	...	...	137,767,270
...	43,957,000	...	(43,260)	43,913,740	Payments to Yukon First Nations pursuant to individual self-government agreements	43,912,907	833	...	41,734,600
...	70,662,000	...	(2,451,676)	68,210,324	Payments to self-governing aboriginal organizations, pursuant to comprehensive land claims agreements, self-government agreements or treaty legislation	68,210,324	...	...	51,291,829
...	4,004,000	...	...	4,004,000	Grant to the Westbank First Nation to support the implantation of the Westbank First Nation Self-Government Agreement	4,003,155	845	...	3,886,558
...	3,799,000	...	361,202	4,160,202	Grants to the Sechelt Indian Band pursuant to the <i>Sechelt Indian Band Self-Government Act</i>	4,159,866	336	...	4,076,830
...	8,897,000	...	...	8,897,000	Grant to the Miawpukek Indian Band to support designated programs	8,896,700	300	...	8,723,000
...	370,000	...	1,668	371,668	Grants to support First Nations, Inuit, tribal councils, organizations or other levels of government for the implementation activities as stipulated in the various agreements	371,668	...	...	361,057
...	...	...	300,000	300,000	Grants to British Columbia Indian bands in lieu of a per capita annuity	300,000	...	...	...
...	354,623,000	...	(84,073,917)	270,549,083		270,546,769	2,314	...	247,841,144
Co-operative relationships									
...	5,572,000	...	36,000	5,608,000	Grants to representative status Indian organizations to support their administration	5,576,793	31,207	...	5,587,456
Managing individual affairs									
...	1,400,000	...	436,601	1,836,601	(S) Indian Annuities Treaty payments	1,836,601	...	...	1,827,267
...	300,000	...	(300,000)	...	Grants to British Columbia Indian bands in lieu of a per capita annuity	...	...	...	300,000
...	1,700,000	...	136,601	1,836,601		1,836,601	...	...	2,127,267
Education									
...	200,000	...	...	200,000	Grants to Indians and Inuit to provide elementary and secondary educational support services	10,128	189,872	...	4,513
...	45,000	...	...	45,000	Grants to Inuit to support their cultural advancement	45,000	...	...	43,215
...	31,537,000	...	...	31,537,000	Grant for Mi'kmaq education in Nova Scotia	31,537,000	...	...	29,063,977

...	2,319,000	...	...	2,319,000	Grants to Indians and Inuit to support their post-secondary educational advancement	506,493	1,812,507	...	776,362
...	34,101,000	...	...	34,101,000		32,098,621	2,002,379	...	29,888,067
...	10,000,000	...	...	10,000,000	Social development Grants to provide income support to indigent on-reserve residents	8,782,876	1,217,124	...	7,958,183
...	44,598,000	...	...	44,598,000	Healthy northern communities Grants to the Government of the Northwest Territories and the Government of Nunavut for health care of Indians and Inuit	44,598,000	...	...	43,724,000
...	3,000,000	...	...	3,000,000	Clarity of title to land and resources Grants to support the beneficiaries/organizations for the settlement of specific and special claims	1,302,399	1,697,601	...	1,647,830
...	1,080,500	...	5,500	1,086,000	Northern land and resources Grant for the advancement of scientific knowledge of the North	1,086,000	...	...	1,080,500
...	311,310,000	...	(33,631,818)	277,678,182	Access to capital and economic development Grants to support the beneficiaries/organizations for the settlement of specific and special claims	44,919,136	232,759,046	...	43,071,060
...	525,000	...	...	525,000	Grant to the Chippewas of Kettle and Stony Point Band, pursuant to the Seniors Compensation Advance Payment Agreement	525,000	...	...	...
...	137,636,000	...	(26,501)	137,609,499	(S) Grants to aboriginal organizations designated to receive claim settlement payments pursuant to comprehensive land claim settlement acts	137,609,499	...	...	160,363,472
...	35,974,000	...	(33,765)	35,940,235	(S) Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>	35,940,235	...	...	35,940,235
...	10,000,000	...	...	10,000,000	Grant to the Deh Cho First Nations under the out-of-court settlement agreement	10,000,000	...	...	...
...	14,543,000	...	...	14,543,000	Grants to support First Nations, Inuit, tribal councils, organizations or other levels of government for the implementation activities as stipulated in the various agreements	10,842,477	3,700,523	...	50,575,985
...	2,795,000	...	...	2,795,000	Payments to the Government of the Northwest Territories to facilitate the implementation of comprehensive land claims agreements	2,240,865	554,135	...	1,660,462
...	...	...	...	...	Items not required for the current year	...	...	...	40,115,215
...	512,783,000	...	(33,692,084)	479,090,916		242,077,212	237,013,704	...	331,726,429
...	136,000	...	...	136,000	Community infrastructure Grants to students and their chaperons to promote fire protection awareness in band and federally operated schools	11,318	124,682	...	7,725

Transfer Payments—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	80,018,000	...	1,221,478	81,239,478	Grants to support First Nations, Inuit, tribal councils, organizations or other levels of government for the implementation activities as stipulated in the various agreements	80,558,706	680,772	...	77,850,931
...	80,154,000	...	1,221,478	81,375,478		80,570,024	805,454	...	77,858,656
...	1,047,611,500	...	(116,366,422)	931,245,078	Total—Grants	688,475,295	242,769,783	...	749,439,532
Contributions									
Governance and institutions of Government									
...	114,501,000	417,000	86,079,881	200,997,881	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in Indian government support	200,937,440	60,441	...	197,809,201
...	58,575,000	...	(2,764,453)	55,810,547	Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements	55,810,547	...	...	39,430,113
...	18,710,000	...	30,557,415	49,267,415	Contributions for the purpose of consultation and policy development	49,267,415	...	...	44,583,256
...	1,689,000	...	(1,689,000)	...	Contributions to Indian bands for land and estates management	...	...	...	...
...	15,300,000	...	5,992,940	21,292,940	Contributions to support the building of strong governance, administrative and accountability systems	21,292,940	...	...	16,585,293
...	2,250,000	1,533,395	(3,783,395)	...	Contributions to support the negotiation process for comprehensive, specific, and special claims and self-government initiatives	...	...	...	209,490
...	600,000	...	(450,000)	150,000	Contributions to First Nations, their organizations, provinces and third parties for interim measures and British Columbia Treaty related measures	150,000	...	...	...
...	458,000	...	...	458,000	Contributions to the Inuit Art Foundation for the purpose of assisting Inuit artists and artisans from the Northwest Territories, Nunavut, Northern Quebec and Labrador in the development of their professional skills and marketing of their art	458,000	...	...	458,000
...	...	...	860,678	860,678	Contributions to Indian bands for registration administration	860,678	...	...	750,797
...	...	...	141,000	141,000	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance	141,000	...	...	233,479
...	...	...	1,150,000	1,150,000	Contributions to First Nations institutions for the purpose of enhancing good governance	1,150,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	6,343,779
...	212,083,000	1,950,395	116,095,066	330,128,461		330,068,020	60,441	...	306,403,408

					Co-operative relationships				
...	45,709,000	...	(1,964,016)	43,744,984	Contributions to support the negotiation process for comprehensive, specific, and special claims and self-government initiatives	43,744,984	...	...	47,294,156
...	9,000,000	...	3,067,475	12,067,475	Contributions to support the building of strong governance, administrative and accountability systems	12,067,475	...	...	12,335,799
...	1,050,000	...	1,927,463	2,977,463	Contributions to provincially and/or regionally based treaty commissions	2,977,463	...	...	1,752,250
...	7,200,000	6,380,000	(9,618,067)	3,961,933	Contributions for the purpose of consultation and policy development	3,961,933	...	...	2,850,281
...	3,900,000	...	(2,313,765)	1,586,235	Contributions to First Nations, their organizations, provinces and third parties for interim measures and British Columbia Treaty related measures	1,586,235	...	...	2,439,027
...	150,000	...	(150,000)	...	Contributions for promoting the political, social and scientific development of Canada's three territories	...	...	...	55,628
...	1,000,000	3,046,416	(4,046,416)	...	Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements	...	...	...	...
...	1,000,000	...	579,954	1,579,954	Contributions for the legal and associated costs of Indian-related cases having the potential to become judicial precedents	1,579,954	...	...	4,284,171
...	...	...	123,245	123,245	Contribution for promoting the safe use, development, conservation and protection of the North's natural resources	123,245	...	...	65,000
...	69,009,000	9,426,416	(12,394,127)	66,041,289		66,041,289	...	...	71,076,312
					Northern governance				
...	179,100	...	1,793,506	1,972,606	Contributions for promoting the political, social and scientific development of Canada's three territories	1,972,606	...	...	2,451,526
...	...	...	70,000	70,000	Contributions for promoting regional development in Canada's three territories	70,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	71,650
...	179,100	...	1,863,506	2,042,606		2,042,606	...	...	2,523,176
					Managing individual affairs				
...	200,000	...	2,004,975	2,204,975	Contributions to Indian bands for land and estates management	2,204,975	...	...	2,094,522
...	5,806,000	...	(2,352,017)	3,453,983	Contributions to Indian bands for registration administration	3,453,983	...	...	4,424,942
...	...	...	...	...	Items not required for the current year	...	...	...	45,000
...	6,006,000	...	(347,042)	5,658,958		5,658,958	...	...	6,564,464
					Education				
...	1,380,003,000	3,700,000	45,439,881	1,429,142,881	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in education	1,429,142,881	...	...	1,388,631,984
...	817,000	...	...	817,000	Contributions to the National Aboriginal Achievement Foundation	817,000	...	...	...
...	99,267,000	...	(2,834,140)	96,432,860	Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements	96,432,860	...	...	93,620,730
...	...	...	5,857,928	5,857,928	Contributions under the SchoolNet program	5,857,928	...	...	...
...	...	...	390,000	390,000	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance	390,000	...	...	640,484

Transfer Payments—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	...	...	...	Items not required for the current year	...	...	...	817,000
...	1,480,087,000	3,700,000	48,853,669	1,532,640,669		1,532,640,669	...	...	1,483,710,198
					Social development				
...	1,261,080,000	6,516,000	63,170,712	1,330,766,712	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in social development	1,330,766,712	...	...	1,268,577,571
...	...	...	14,406	14,406	Contributions for the purpose of consultation and policy development	14,406	...	...	...
...	1,261,080,000	6,516,000	63,185,118	1,330,781,118		1,330,781,118	...	...	1,268,577,571
					Healthy northern communities				
...	8,483,000	(4,560,000)	189,271	4,112,271	Contribution for promoting the safe use, development, conservation and protection of the North's natural resources	4,112,271	...	...	4,440,078
...	80,000	...	...	80,000	Contribution for Inuit counselling in the South	80,000	...	...	80,000
...	...	4,000,000	(4,000,000)	...	Contribution for promoting the political, social and scientific development of Canada's three territories	...	...	...	...
...	...	...	30,000	30,000	Contributions to support the building of strong governance, administrative and accountability systems	30,000	...	...	...
...	8,563,000	(560,000)	(3,780,729)	4,222,271		4,222,271	...	...	4,520,078
					Clarity of title to land and resources				
...	505,000	...	261,330	766,330	Contributions to Indian bands for land and estates management	766,330	...	...	342,945
...	...	...	160,000	160,000	Contributions for the purpose of consultation and policy development	160,000	...	...	...
...	...	...	45,819	45,819	Contributions to support the negotiation process for comprehensive, specific, and special claims and self-government initiatives	45,819	...	...	179,745
...	...	...	...	...	Items not required for the current year	...	...	...	62,000
...	505,000	...	467,149	972,149		972,149	...	...	584,690
					Responsible federal stewardship				
...	11,832,000	8,535,928	1,115,455	21,483,383	Contributions to First Nations for the management of contaminated sites	21,483,383	...	...	8,658,220
...	3,300,000	10,000	8,626,554	11,936,554	Contributions to Indian bands for land and estates management	11,936,554	...	...	7,184,454
...	9,696,000	65,766,000	(28,184,890)	47,277,110	Contributions for emergency management assistance for activities on reserves	47,277,110	...	...	31,553,440

...	5,377,000	...	(3,972,685)	1,404,315	Contributions for the purpose of consultation and policy development	1,404,315	...	...	2,180,258
...	...	...	861,712	861,712	Contributions to implement the <i>First Nations Land Management Act</i>	861,712	...	...	839,208
...	...	...	114,000	114,000	Contribution for promoting the safe use, development, conservation and protection of the North's natural resources	114,000	...	...	26,400
...	...	...	3,143,478	3,143,478	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	3,143,478	...	...	...
...	...	...	598,378	598,378	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in Indian government support	598,378	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	800,475
...	30,205,000	74,311,928	(17,697,998)	86,818,930		86,818,930	...	...	51,242,455
<hr/>									
...	18,602,000	...	(9,192,443)	9,409,557	First Nations governance over land, resources and the environment				
...	7,132,000	...	(7,132,000)	...	Contributions to implement the <i>First Nations Land Management Act</i>	9,409,557	...	...	7,566,053
...	...	...	100,000	100,000	Contributions to Indian bands for land and estates management	...	...	...	8,026,792
...	...	...	...	...	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	100,000	...	...	1,985,900
...	...	...	...	...	Items not required for the current year	...	...	...	1,276,804
...	25,734,000	...	(16,224,443)	9,509,557		9,509,557	...	...	18,855,549
<hr/>									
...	14,456,100	...	9,937,885	24,393,985	Northern land and resources				
...	...	...	3,456,460	3,456,460	Contribution for promoting the safe use, development, conservation and protection of the North's natural resources	24,393,985	...	...	33,021,633
...	...	...	45,450	45,450	Contribution for promoting the political, social and scientific development of Canada's three territories	3,456,460	...	...	917,400
...	...	...	...	...	Contribution for promoting regional development in Canada's three territories	45,450	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	1,639,562
...	14,456,100	...	13,439,795	27,895,895		27,895,895	...	...	35,578,595
<hr/>									
...	...	...	858,400	858,400	Economic and employment opportunities for Aboriginal people				
...	...	...	...	...	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	858,400	...	...	...
<hr/>									
...	131,447,000	2,000,000	(23,726,100)	109,720,900	Access to capital and economic development				
...	1,500,000	...	(1,500,000)	...	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	101,019,596	8,701,304	...	154,876,565
...	...	...	...	...	Contribution for promoting the safe use, development, conservation and protection of the North's natural resources	...	...	...	15,000

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	...	21,962,658	21,962,658	Contributions under the Aboriginal business Canada program	21,962,658	...	...	...
...	...	...	613,390	613,390	Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim settlements	613,390	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	1,190,000
...	132,947,000	2,000,000	(2,650,052)	132,296,948		123,595,644	8,701,304	...	156,081,565
...	1,116,168,000	23,247,853	(70,416,283)	1,068,999,570	Community infrastructure Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance	1,068,999,570	...	...	938,656,767
...	...	...	766,531	766,531	Contributions to Indian bands for land and estates management	766,531	...	...	75,269
...	...	...	524,775	524,775	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in Indian government support	524,775	...	...	...
...	1,116,168,000	23,247,853	(69,124,977)	1,070,290,876		1,070,290,876	...	...	938,732,036
...	23,157,200	...	(3,521,335)	19,635,865	Northern economy Contributions for promoting regional development in Canada's three territories	19,635,865	...	...	13,635,653
...	...	...	15,000	15,000	Contribution for promoting the safe use, development, conservation and protection of the North's natural resources	15,000	...	...	...
...	23,157,200	...	(3,506,335)	19,650,865		19,650,865	...	...	13,635,653
...	16,004,000	...	(375,000)	15,629,000	Co-operative relations (OFI) Federal interlocutor's contribution program	15,622,489	6,511	...	15,136,863
...	15,025,000	...	...	15,025,000	Urban Aboriginal Strategy	13,528,811	1,496,189	...	13,331,385
...	31,029,000	...	(375,000)	30,654,000		29,151,300	1,502,700	...	28,468,248
...	4,411,208,400	120,592,592	118,662,000	4,650,462,992	Total—Contributions	4,640,198,547	10,264,445	...	4,386,553,998
Departmental Summary by Program Activity									
...	566,706,000	1,950,395	32,021,149	600,677,544	Governance and institutions of Government	600,614,789	62,755	...	554,244,552
...	74,581,000	9,426,416	(12,358,127)	71,649,289	Co-operative relationships	71,618,082	31,207	...	76,663,768
...	179,100	...	1,863,506	2,042,606	Northern governance	2,042,606	...	...	2,523,176
...	7,706,000	...	(210,441)	7,495,559	Managing individual affairs	7,495,559	...	...	8,691,731
...	1,514,188,000	3,700,000	48,853,669	1,566,741,669	Education	1,564,739,290	2,002,379	...	1,513,598,265
...	1,271,080,000	6,516,000	63,185,118	1,340,781,118	Social development	1,339,563,994	1,217,124	...	1,276,535,754
...	53,161,000	(560,000)	(3,780,729)	48,820,271	Healthy northern communities	48,820,271	...	...	48,244,078

...	3,505,000	...	467,149	3,972,149	Clarity of title to land and resources	2,274,548	1,697,601	...	2,232,520
...	30,205,000	74,311,928	(17,697,998)	86,818,930	Responsible federal stewardship	86,818,930	...	...	51,242,455
...	25,734,000	...	(16,224,443)	9,509,557	First Nations governance over land, resources and the environment	9,509,557	...	...	18,855,549
...	15,536,600	...	13,445,295	28,981,895	Northern land and resources	28,981,895	...	...	36,659,095
...	...	...	858,400	858,400	Economic and employment opportunities for Aboriginal people	858,400	...	...	...
...	645,730,000	2,000,000	(36,342,136)	611,387,864	Access to capital and economic development	365,672,856	245,715,008	...	487,807,994
...	1,196,322,000	23,247,853	(67,903,499)	1,151,666,354	Community infrastructure	1,150,860,900	805,454	...	1,016,590,692
...	23,157,200	...	(3,506,335)	19,650,865	Northern economy	19,650,865	...	...	13,635,653
...	31,029,000	...	(375,000)	30,654,000	Co-operative relations (OFI)	29,151,300	1,502,700	...	28,468,248
...	5,458,819,900	120,592,592	2,295,578	5,581,708,070	Total Department	5,328,673,842	253,034,228	...	5,135,993,530⁽¹⁾
Canadian Polar Commission									
Contributions									
Research facilitation and communication									
Contributions to individuals, organizations, associations and institutions to support research and activities relating to the polar regions									
...	10,000	...	...	10,000		10,000	...	...	10,000
...	10,000	...	...	10,000	Total Agency	10,000	...	...	10,000
Office of Indian Residential Schools Resolution of Canada⁽²⁾									
Contributions									
Claims resolution									
Contributions for the purpose of group dispute resolution, consultation and policy development, and commemoration									
...	...	2	6,000,000	6,000,002		5,837,085	162,917	...	6,482,953
...	...	...	...	...	Items not required for the current year	...	...	...	40,000,000
...	...	2	6,000,000	6,000,002	Total Agency	5,837,085	162,917	...	46,482,953
...	5,458,829,900	120,592,594	8,295,578	5,587,718,072	Total Ministry	5,334,520,927	253,197,145	...	5,182,486,483⁽²⁾

(S) Statutory transfer payment.

⁽¹⁾ Amends reporting in previous year's Public Accounts.

⁽²⁾ During the year, Office of Indian Residential Schools Resolution of Canada was transferred from Canadian Heritage. Therefore, the previous year's amounts have been restated by \$46,482,953.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Department			
Non-budgetary (respendable receipts)			
Access to capital and economic development	...	4,873	18,201
Total Ministry—Non-budgetary	...	4,873	18,201

Revenues

	Current year	Previous year
	\$	\$
Department		
Other revenues—		
Return on investments— ⁽¹⁾		
Loans, investments and advances—		
Indian economic development fund	413,019	424,347
Council for Yukon First Nations—Elders	653,314	763,668
Native claimants	6,481,212	5,553,062
First Nations in British Columbia	3,127,960	3,014,949
Inuit loan fund	4,556	4,556
Other accounts—		
Indian housing assistance fund—		
On-reserve housing—Interest on guaranteed loans	1,408,053	1,241,739
Stoney Band perpetual loan	11,688	11,688
Esso Ltd—Norman Wells Project profits	123,252,693	131,875,479
	135,352,495	142,889,488
Refunds of previous years' expenditures—		
Reimbursement of operation and maintenance	31,953,501	23,053,841
Adjustments to prior year's payables—		
Operation and maintenance	7,067,670	4,250,290
	39,021,171	27,304,131
Sales of goods and services—		
Rights and privileges—		
Canada mining—		
Licences	17,652	12,197
Royalties	18,703,146	77,887,814
Land, building and machinery rentals	138,895	230,245
Oil and gas royalties	15,429,936	14,509,692
Quarrying royalties	144,076	132,148
	34,433,705	92,772,096
Services of a non-regulatory nature	77,894	75,480
	34,511,599	92,847,576
Proceeds from the disposal of surplus Crown assets	1,339,015	90,064
Miscellaneous revenues—		
Treaty land entitlement (Saskatchewan)	6,600,894	6,600,894
Deferred revenues	...	(19,577)
Sundries	31,462,486	30,089,400
	38,063,380	36,670,717
Total Department	248,287,660	299,801,976⁽²⁾

Revenues—*Concluded*

	Current year	Previous year
	\$	\$
Indian Specific Claims Commission ⁽²⁾		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	23,410	76
Adjustments to prior year's payables	4,290	...
	27,700	76
Proceeds from the disposal of surplus Crown assets	559	41
Total Agency	28,259	117
Office of Indian Residential Schools Resolution of Canada ⁽³⁾		
Other revenues—		
Refunds of previous years' expenditures	119,476	449,364
Miscellaneous revenues	446	589
Total Agency	119,922	449,953
Ministry Summary		
Other revenues—		
Return on investments	135,352,495	142,889,488
Refunds of previous years' expenditures	39,168,347	27,753,571
Sales of goods and services	34,511,599	92,847,576
Proceeds from the disposal of surplus Crown assets	1,339,574	90,105
Miscellaneous revenues	38,063,826	36,671,306
Total Ministry	248,435,841	300,252,046 ⁽²⁾⁽³⁾

(1) Interest unless otherwise indicated.

(2) During the year, Indian Specific Claims Commission was created. Therefore, the previous year's amounts have been restated by \$117.

(3) During the year, Office of Indian Residential Schools Resolution of Canada was transferred from Canadian Heritage. Therefore, the previous year's amounts have been restated by \$449,953.

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SECTION 16

2006-2007

PUBLIC ACCOUNTS OF CANADA

Industry

Department

Canadian Space Agency

Canadian Tourism Commission

Competition Tribunal

Copyright Board

National Research Council of Canada

**Natural Sciences and Engineering
Research Council**

**Social Sciences and Humanities Research
Council**

Standards Council of Canada

Statistics Canada

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Program activity	16.14
Transfer payments	16.17
Details of spendable amounts	16.24
Revenues	16.24

Department**Strategic Outcome**

A fair, efficient and competitive marketplace.

Program Activity Descriptions*Policy sector – Marketplace*

Development of marketplace framework policy.

Operations sector – Marketplace

Development of instruments and compliance with the marketplace framework.

Spectrum, information technologies and telecommunications sector – Marketplace

Development of regulations, policies, procedures and standards governing Canada's spectrum and telecommunications industries and the digital economy.

Office of consumer affairs

Promotion and protection of consumer interests.

Competition Bureau

Development of and compliance with marketplace frameworks with respect to competition.

Canadian Intellectual Property Office – Revolving Fund – Special operating agency

Granting of intellectual property rights and the dissemination of intellectual property information in order to accelerate Canada's economic development.

Strategic Outcome

An innovative economy.

Program Activity Descriptions*Policy sector – Science and technology and innovation*

Development of economic and scientific policy.

Industry sector – Science and technology and innovation

Development of initiatives that stimulate research and development in order to accelerate commercialization in emerging technologies and priority sectors.

Spectrum, information technologies and telecommunications sector – Science and technology and innovation

Support advanced and applied research within the Canadian information and communications technologies sector for the development of innovative technologies.

Communications Research Centre Canada

To be the centre of excellence for research and development in advanced telecommunications and information technologies, ensuring an independent source of advice for public policy.

Technology partnerships Canada – Special operating agency

Commercialization encouraged through strategic investments in innovative research and development.

Strategic Outcome

Competitive industry and sustainable communities.

Program Activity Descriptions*Policy sector – Economic development*

Development of industry and international business policy.

Operations sector – Economic development

Delivery of programs, information and intelligence on investment and technology opportunities to the business community. Provision of a multi-channel, common entry point for business on behalf of the

Government of Canada and encouragement of client-centered service delivery and design.

Industry sector – Economic development

Development of initiatives that support global competitiveness and sustainable economic growth in priority sectors and emerging technologies.

Spectrum, information technologies and telecommunications sector – Economic development

Promotes economic development by ensuring that Canadians, communities and businesses have access to reliable modern information and communications technologies infrastructure and the skills needed to fully participate in the digital economy. Enhances entrepreneurship and life-long learning by fostering the creation of advanced, enabling applications and technologies. Supports the development of a competitive information and communications technologies industry in Canada.

Canadian Space Agency**Strategic Outcome**

Environment and sustainable development. Knowledge, innovation and economy. Sovereignty and security.

Program Activity Descriptions*Space awareness and learning*

The program activity objective is to further public understanding and engagement with regards to space related issues, ultimately leading to improving the scientific literacy of Canadians by carrying out a national awareness and learning initiative in support of the Canadian space program.

Space based earth observation (EO)

The program activity objective is to develop and operationalize the use of space earth observation for the

benefit of Canadians, especially in the fields of environment, resource and land use management, as well as security and foreign policy. In doing so, the CSA will maintain and expand Canada's leadership in Earth Observation technologies to obtain the timely, relevant and essential information we need to make judicious decisions about our collective future in collaboration with national and international partners that share our needs and goals.

Space science and exploration (SE)

The program activity objective is to better understand the solar system and the Universe; to seek extraterrestrial habitats for life; and to prepare for permanent human presence on other planets. In doing so, the CSA will sustain and increase Canada's contribution to humankind's scientific knowledge, to the exploration of our solar system and the Universe and to the development of related technologies. This will advance supporting technologies and our fundamental and applied knowledge of chemistry, physics, and life sciences by carrying out leading-edge experiments in the unique environment of space.

Satellite communications (SC)

The program activity objective is to provide all Canadians with the means to participate in and fully benefit from the global information age. In doing so, the CSA will uphold Canada's status as a world leader in satellite communication (SC) and extend the most advanced products and services to all Canadians, everywhere.

Generic space activities in support of earth observation (EO), space science and exploration (SE) and satellite communications (SC)

Provide leadership, coordination or support to earth observation (EO), space science and exploration (SE) and satellite communications (SC) through activities that are generic in their nature since they contribute to all three program activities.

Canadian Tourism Commission

Strategic Outcome

Maximize the contribution to the economy of Canada from the tourism sector by increasing tourism activities in Canada and contributing to the world competitiveness of the Canadian tourism industry.

Program Activity Descriptions

Information

The information program is fundamental to the success of the Canadian Tourism Commission. From a macro perspective, the program is responsible for measuring the importance and the economic value of the amalgam of tourism-related industries that make up the Canadian tourism sector. The program also assesses the performance of the tourism sector and its impact on the Canadian economy in terms of growth in employment, flow of tourists, foreign exchange earnings, tax revenues generated and gross domestic output. This information has proved invaluable in helping the industry increase its status and credibility. The Commission also monitors worldwide developments and trends, determines if they might present challenges or opportunities, and provides advice to industry stakeholders.

From a micro perspective, the Information program helps the Canadian Tourism Commission develop and promote innovative tourism products through the identification of new market opportunities and niche-product demands. Information also enables the Canadian Tourism Commission to improve the distribution channels through which travel products reach the consumers.

Marketing and sales

The Marketing and sales program focuses on four major geographical market segments – Canada, the United States, Europe/Latin America and Asia/Pacific - in addition to targeting tourism activities associated with

meetings, conventions, and incentive travel. Marketing and sales efforts are based on four pillars: consumer; trade; media and public relations; and the Internet.

The role of marketing and sales at the Canadian Tourism Commission is to increase the awareness and interest in Canada as a four-season destination for each of these markets by: developing competitive strategic programs; building traditional and non-traditional marketing partnerships; working with industry partners to make potential tourists aware of the possibilities for travel in or to Canada; ensuring small operators gain buying power through group marketing activities; and facilitating collaboration between smaller businesses to develop coordinated marketing strategies.

Product development

The Product development program at the Canadian Tourism Commission influences the quality and quantity of diverse and competitive tourism experiences in Canada. Working directly with various stakeholders in the tourism industry, the Product development program acts as a catalyst to influence the competitiveness of market-ready product by: obtaining research on product demand and positioning; providing information to make the Canadian tourism product more competitive; encouraging small businesses to develop new products by building partnerships; and providing the venue or vehicle through which market-ready products can be developed.

Competition Tribunal

Strategic Outcome

Open, fair, transparent and expeditious hearings related to the Tribunal's jurisdiction.

Program Activity Descriptions

Process cases

The Tribunal hears cases and the Registry processes the cases under Part VII.1 *Competition Tribunal Act* (Deceptive Marketing Practices) and Part VIII *Competition Tribunal Act* (Reviewable matters).

Copyright Board

Strategic Outcome

Fair decision-making to provide proper incentives for the creation and use of copyrighted works.

Program Activity Descriptions

Render decisions and issue licences

The impact of the decisions of the Board is estimated to be over \$300 million annually. The stakes are considerable both for copyright holders and for users of copyright. Consequently, interventions before the Board are thorough and sophisticated, involving expert witnesses, litigation specialists and detailed econometric, business and financial studies, surveys and evidence. In rendering its decisions, the Board must consider the underlying technologies (such as the Internet, digital radio, satellite communications), the economic issues and the interests of owners and users in order to contribute, with fair and equitable decisions, to the continued growth of this component of Canada's knowledge industries. Sound tariff decisions avoid serious disruption in affected sectors of the national economy and costly and time-consuming court challenges. In addition, pursuant to section 77 of the *Copyright Act*, the Board may grant licences authorizing the use of published works, fixed performances, published sound recordings and fixed communication signals, if the copyright owner is unlocatable. The *Copyright Act* requires licence applicants to make reasonable efforts to

find the copyright owner. Licenses granted by the Board are non-exclusive and valid only in Canada.

National Research Council of Canada

Strategic Outcome

An innovative, knowledge-based economy for Canada through research and development, technology commercialization and industry support.

Program Activity Descriptions

Research and development

Research and development encompasses the agency's responsibilities for performing research and development in strategic fields of science and engineering leading to the application of innovative technologies through commercialization and technology transfer in key economic areas.

Technology and industry support

Technology and industry support encompasses the provision of technology assistance, financial support and commercialization assistance to small and medium-sized enterprises; and the dissemination of scientific, technical and medical information to industry, government and universities.

Natural Sciences and Engineering Research Council

Strategic Outcome

People: highly skilled science and engineering professionals in Canada.

Program Activity Descriptions

Promote science and engineering

This program activity encourages popular interest in science, math and engineering and aims to develop science, math and engineering abilities in Canadian youth.

Support students and fellows

This program activity supports training of highly qualified personnel through scholarship and fellowship programs.

Attract and retain faculty

This program activity aims to attract and retain faculty.

Strategic Outcome

Discovery: high quality Canadian-based competitive research in the natural sciences and engineering.

Program Activity Descriptions

Fund basic research

This program activity invests in discovery through grants focusing on basic research activities.

Fund research in strategic areas

This program activity funds project research of national importance and in emerging areas that are of potential significance to Canada.

Strategic Outcome

Innovation: productive use of new knowledge in the natural sciences and engineering.

Program Activity Descriptions

Fund university-industry-government partnerships

This program activity fosters collaborations between university researchers and other sectors, including government and industry, in order to develop new knowl-

edge and expertise, and to transfer this knowledge and expertise to Canadian-based organizations.

Support commercialization

This program activity supports innovation and promotes the transfer of knowledge and technology to Canadian companies.

Social Sciences and Humanities Research Council

Strategic Outcome

People: a first-class research capacity in the social sciences and humanities.

Program Activity Descriptions

Fellowships, scholarships and prizes

Social Sciences and Humanities Research Council (SSHRC) offers several award programs for advanced study and research in the social sciences and humanities at the master's, doctoral and post-doctoral level. These programs help train Canada's researchers and the leaders of tomorrow. In addition, SSHRC offers special fellowships to experienced researchers and supplementary awards to outstanding doctoral and post-doctoral fellowship recipients. Finally, two commemorative prizes recognize the extraordinary dedication and creativity of Canada's best researchers.

Canada research chairs

In 2000, the Government of Canada allocated \$900 million to establish 2,000 research professorships – Canada research chairs – in universities across the country. Chair holders advance the frontiers of knowledge in their fields, not only through their own work, but also by teaching and supervising students and coordinating the work of other researchers. By helping Canadian universities and their affiliated research institutes and hospitals become world-class centres of research and research training, the Canada research

chairs program contributes to enhancing Canada's competitiveness in the global, knowledge-based economy, improving Canadians' health, and enriching our social and cultural life. Specifically, the program also seeks to: strengthen research excellence in Canada and increase Canada's research capacity by attracting and retaining the best researchers; improve the training of highly qualified personnel through research; improve universities' capacity to generate and apply new knowledge; and promote the best possible use of research resources through strategic institutional planning, and through collaboration among institutions and between sectors.

Strategic Outcome

Research: new knowledge based on excellent research in the social sciences and humanities.

Program Activity Descriptions

Investigator-framed research (theme area and subject defined by researcher(s))

SSHRC research grants support individual and team projects and programs of research for which the applicant(s) proposes/propose the research topic and methodology. These range from individuals or small groups working in libraries and archives to large, multidisciplinary, collaborative projects with researchers, partners and assistants conducting fieldwork across the country.

Targeted research and training initiatives

SSHRC develops and funds programs to support strategic research programs, both on its own and in partnership with other fund providers, including government, private and community organizations. These programs generate new knowledge on pressing social, economic and cultural issues of particular importance to Canadians. One particular stream of strategic programs supports research that will contribute to better understanding of the impacts of the "knowledge-based econ-

omy" on Canada's economic, social, political and cultural life, and will help to improve Canadians' ability to influence the future for the common good.

Strategic research development

Strategic grants through programs in this program activity are available to faculty, post-secondary institutions, scholarly associations and non-profit organizations to explore, develop and define new perspectives, challenges, and priorities in conducting research, disseminating research results, and in training new researchers. Strategic research development programs also help develop related research capacity through the promotion of new modes of research collaboration and partnerships.

Strategic Outcome

Knowledge mobilization: the transfer, dissemination and use of social sciences and humanities knowledge.

Program Activity Descriptions

Research communication and interaction

Programs in this program activity support the communication and dissemination of research results to both academic and broader audiences through both traditional and innovative mechanisms.

Strategic Outcome

Institutional environment: a strong Canadian science and research environment.

Program Activity Descriptions

Indirect costs of research

In Canada, the provincial and federal governments jointly support academic research. The provinces provide the basic physical infrastructure and, supported in part by the Canada Health and Social Transfer, direct and indirect operating costs. The federal government

funds the direct costs of research, mainly through the three national research granting agencies – the Canadian Institutes of Health Research, the Natural Sciences and Engineering Research Council, and the Social Sciences and Humanities Research Council. The term “indirect costs” refers to the central and departmental administrative costs that institutions incur to support research, but are not attributable to specific research projects.

In its 2003 budget, the Government of Canada announced a new program to support the indirect costs associated with the conduct of academic research in institutions that receive research grant funds from any of the three federal granting agencies. This grant program recognizes the growing indirect costs of conducting publicly - funded academic research. The program was created to help post-secondary institutions maximize the investments in research in one of two ways: secure additional support for the indirect costs of conducting research or support their mandates to teach and provide community services. By financing a portion of the indirect costs incurred by post-secondary institutions and their affiliated research hospitals and institutes, the federal government both supports world-class research facilities and addresses the needs of smaller Canadian post-secondary institutions. The Indirect costs program is administered by the SSHRC-hosted Canada Research Chairs secretariat on behalf of the three national research granting agencies.

Standards Council of Canada

Strategic Outcome

Efficient and effective voluntary standardization.

Program Activity Descriptions

Accreditation

Conformity assessment is the practice of determining whether a product, service or system meets the require-

ments of a particular standard. The Standards Council accredits six types of conformity assessment organizations: product certification bodies; testing and calibration laboratories; management systems registration bodies; inspection bodies; auditor course providers; and personnel certification bodies.

The Standards Council accredits organizations that develop standards in Canada. Accredited standards development organizations may submit their standards for approval as National Standards of Canada.

Information

The Standards Council advises federal, provincial and territorial governments, industry organizations and non-governmental bodies on standards and conformity assessment related aspects of trade and regulatory policy. A major focus is to encourage governments and industries to make greater use of the National Standards System in regulatory activities and trade agreements.

The Standards Council offers Canadians the latest and most comprehensive information on standards, technical regulations and conformity assessment in Canada and around the world through its web site, Information and Research Service and On-site Technical Library. The Standards Council also serves as Canada's World Trade Organization and North America Free Trade Agreement Enquiry Point.

Representation

The Standards Council manages Canada's participation in the International Organization for Standardization and the International Electrotechnical Commission, two of the world's most important voluntary standardization bodies, and in regional standards organizations. It also encourages the adoption and application of international standards in Canada.

The Standards Council is also a member of a number of regional and international organizations that are developing agreements to ensure the international acceptance of conformity assessment results.

Statistics Canada

Strategic Outcome

Provide Canadians with objective and non-partisan statistics and statistical products, services and analyses on Canada's economy and society which are relevant, responsive to emerging issues, fulfill legal requirements and are of high quality.

Program Activity Descriptions

Economics statistics

The Economic statistics program activity comprises the Business and trade statistics program and the National accounts and analytical studies. The business and trade statistics provides information and analysis on the entire spectrum of Canadian economic activity, both domestic and international, through a set of macro-economic statistics and focuses on the business and trade sectors of the Canadian economy. Information includes measures of the value of production, cost structures, commodities produced and consumed, the activities of the various service industries (including financial, insurance, accommodation among others), the flows and stocks of fixed capital assets employed in the economy, the degree of capacity utilization, estimates of planned annual capital expenditure of businesses and governments, and measures of price changes for industrial goods, capital expenditures and construction. In addition, information is provided on measures of change in retail prices, on the science and technology activities of the federal and provincial governments, and on research and development (R&D) in government and other sectors of the economy. The organization of economic statistics is guided, in a large measure, by frameworks which constitute the Canadian system of national accounts. The system makes it possible to measure both the current performance and the structural make-up of the Canadian economy by type of economic transaction and by sector. This set of accounts is designed to provide struc-

tural and current information on the Canadian economy in direct support of fiscal, monetary, human resource, industrial and international economic policy formulation and adjustment. The System of national accounts also serves as a framework within which individual statistical series are compared to assess their reliability and as an analytic tool to identify shifts in the economic importance of various sectors.

Social statistics

The Social statistics program activity comprises the Social institutions and labour statistics program. The Social, institutions and labour statistics program provides information on the economic and social characteristics of individuals, families and households in Canada, and on the major factors which can contribute to their well-being. It includes measures of household income and expenditure; of employment, unemployment, their associated costs and benefits, labour income and factors affecting labour supply, health and factors influencing it; and information on topics of specific social policy concern. This program also provides information and analysis on the facilities, agencies and systems which are publicly funded to meet the socio-economic and physical needs of Canadians, and on the outcomes of the services which they provide. It encompasses the justice, health care, and education systems as well as cultural institutions and industries, in terms of the nature and extent of their services, and operations, the characteristics of the individual Canadians and families whom they serve, and their impacts on Canadian society. Increasingly, the Agency is attempting to go beyond the institutional orientation of this component, and to try to portray the impacts on Canadians of the activities of the health, education and justice systems.

Census statistics

The Census statistics program activity comprises the Census and demographic statistics program. The objective of this activity is to provide statistical information on the Canadian population, its demographic characteristics and conditions, and their changes over time. This activity also provides statistical information from the quinquennial Census of population. The Census provides benchmark information on the structure of the Canadian population and its demographic, social and economic conditions. It provides the detailed information needed on subgroups of the population and for small geographic areas, which cannot be generated through sample surveys. Estimates of the size of the population and its demographic structure between Censuses, as well as population projections, are dependent on Census information. Population counts and estimates are required to determine electoral boundaries, the distribution of federal transfer payments, and the transfer and allocation of funds among regional and municipal governments, school boards and other local agencies within provinces. Also, every five years, a Census of Agriculture provides data on: number and type of farms; farm operators; business operating arrangements; land and land management practices; capital investments; farm vehicles, machinery and equipment; and hired agricultural labour. Census data serves as a benchmark to agricultural series and also provides the base for the entire Agriculture survey program. This activity also provides information on Aboriginal peoples.

Ministry Summary

Source of authorities					Vote	Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year	
\$	\$	\$	\$	\$		\$	\$	\$	\$	
Department										
...	420,649,000 ⁽²⁾	420,649,000	1	Operating expenditures				
...	...	44,911,661	...	44,911,661	1a	Transfer of \$474,763 from Privy Council Vote 1, \$60,504 from Transport Vote 60, and \$50,000 from Canadian Heritage Vote 5				
...	...	1	...	1	1b	Transfer of \$1,000,000 from Industry Vote 5				
...	474,763	474,763		Transfer from: Vote 1 (Privy Council)				
...	1,000,000	1,000,000		Vote 5				
...	50,000	50,000		Vote 5 (Canadian Heritage)				
...	60,504	60,504		Vote 60 (Transport)				
...	755,942	755,942		TB Vote 10 ⁽¹⁾				
...	11,272,000	11,272,000		TB Vote 15 ⁽¹⁾				
...	(150,000)	(150,000)		Transfer to: Vote 1 (Agriculture and Agri-Food)				
...	(375,000)	(375,000)		Vote 1 (Environment)				
...	(250,000)	(250,000)		Vote 1 (Fisheries and Oceans)				
...	(300,000)	(300,000)		Vote 1 (Health)				
...	(5,562,947)	(5,562,947)		Vote 1 (Indian Affairs and Northern Development)				
...	(100,000)	(100,000)		Vote 1 (Natural Resources)				
...	(20,363,338)	(20,363,338)		Vote 5				
...	(14,465,000)	(14,465,000)		Vote 10				
...	(13,000)	(13,000)		Vote 27 (Treasury Board)				
...	(372,500)	(372,500)		Vote 30 (Agriculture and Agri-Food)				
...	(179,000)	(179,000)		Vote 75				
...	(346,000)	(346,000)		Vote 95				
...	420,649,000	44,911,662	(28,863,576)	436,697,086		Total—Vote 1	416,070,804	20,626,282	...	451,691,363
...	12,901,000	...	...	12,901,000	5	Capital expenditures			
...	...	1	...	1	5a	Transfer of \$20,363,338 from Industry Vote 1				
...	20,363,338	20,363,338		Transfer from Vote 1				
...	(1,000,000)	(1,000,000)		Transfer to Vote 1				
...	12,901,000	1	19,363,338	32,264,339		Total—Vote 5	29,869,482	2,394,857	...	19,553,408
...	607,064,000	...	...	607,064,000	10	Grants and contributions			
...	...	88,949,852	...	88,949,852	10a	Transfer of \$14,465,000 from Industry Vote 1, \$150,000 from Industry Vote 55, \$4,565,000 from Foreign Affairs and International Trade Vote 35, and \$1,127,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5				
...	...	1	...	1	10b	Grants and contributions				

...	...	...	14,465,000	14,465,000	Transfer from: Vote 1				
...	...	...	1,127,000	1,127,000	Vote 5 (Economic Development Agency of Canada for the Regions of Quebec)				
...	...	...	4,565,000	4,565,000	Vote 35 (Foreign Affairs and International Trade)				
...	...	...	150,000	150,000	Vote 55				
...	...	...	(27,820,586)	(27,820,586)	Transfer to: Vote 10 (Indian Affairs and Northern Development)				
...	...	...	(6,306,000)	(6,306,000)	Vote 65				
...	607,064,000	88,949,853	(13,819,586)	682,194,267	Total—Vote 10	626,067,314	56,126,953	...	806,002,529
...	72,922	...	...	72,922	(S) Minister of Industry—Salary and motor car allowance	72,922	...	...	82,287
...	10,000,000	...	(10,000,000)	...	(S) Insurance payments under the Enterprise development program and guarantees under the Industrial and regional development program	...	...	...	...
139,799,927	(7,719,000)	389,753	5,977,157 ⁽³⁾	138,447,837	(S) Canadian Intellectual Property Office Revolving Fund				
...	...	...	(50,000,000)	(50,000,000)	Write-off of portion of accumulated surplus				
...	...	...	264,203	264,203	Transfer from TB Vote 5 ⁽¹⁾				
139,799,927	(7,719,000)	389,753	(43,758,640)	88,712,040	Total	(28,481,865)	...	117,193,905	(27,598,202)
...	4,000,000	...	(1,454,653)	2,545,347	(S) Liabilities under the <i>Small Business Loans Act</i>	2,545,347	...	...	5,248,276
...	89,500,000	...	(8,217,391)	81,282,609	(S) Liabilities under the <i>Canada Small Business Financing Act</i>	81,282,609	...	...	72,975,035
...	60,814,000	...	(2,924,336)	57,889,664	(S) Contributions to employee benefit plans	57,889,664	...	...	63,327,528
230,928	...	...	240,787	471,715	(S) Spending of proceeds from the disposal of surplus Crown assets	209,274	21,654	240,787	202,163
...	...	...	543,209	543,209	(S) Refunds of amounts credited to revenues in previous years	543,209	...	...	323,666
...	...	...	3,597,741	3,597,741	(S) Court awards	3,597,741	...	...	...
...	...	...	11	11	(S) Losses on foreign exchange	11	...	...	(1,095)
...	...	...	...	...	Appropriations not required for the current year	...	...	...	225,230,000
140,030,855	1,197,281,922	134,251,269	(85,293,096)	1,386,270,950	Total budgetary	1,189,666,512	79,169,746	117,434,692	1,617,036,958
...	300,000	...	...	300,000	L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i> (Gross)	...	300,000	...	...
...	500,000	...	...	500,000	L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i> (Gross)	...	500,000	...	...
1,950,000	...	...	...	1,950,000	L97b Advances to regional offices and employees posted abroad. <i>Appropriation Act No. 1, 1970</i> . Limit \$1,950,000 (Net)	...	...	1,950,000	...
1,950,000	800,000	...	...	2,750,000	Total non-budgetary	...	800,000	1,950,000	...
140,030,855	1,197,281,922	134,251,269	(85,293,096)	1,386,270,950	Total Department—Budgetary	1,189,666,512	79,169,746	117,434,692	1,617,036,958
1,950,000	800,000	...	...	2,750,000	Non-budgetary	...	800,000	1,950,000	...

Ministry Summary—Continued

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
Canadian Space Agency										
...	194,391,000	...	...	194,391,000	25	Operating expenditures				
...	...	7,132,555	...	7,132,555	25a	Transfer of \$150,000 from Transport Vote 1				
...	...	...	150,000	150,000		Transfer from: Vote 1 (Transport)				
...	...	...	3,483,000	3,483,000		TB Vote 15 ⁽¹⁾				
...	...	...	(50,000)	(50,000)		Transfer to: Vote 10 (Natural Resources)				
...	...	...	(4,020,000)	(4,020,000)		Vote 35				
...	194,391,000	7,132,555	(437,000)	201,086,555		Total—Vote 25	191,986,798	9,099,757	...	174,405,308
...	114,724,000	...	...	114,724,000	30	Capital expenditures				
...	...	1,640,000	...	1,640,000	30a	Capital expenditures				
...	114,724,000	1,640,000	...	116,364,000		Total—Vote 30	56,715,209	59,648,791	...	55,254,053
...	54,326,000	...	...	54,326,000	35	Grants and contributions				
...	...	1	...	1	35a	Transfer of \$1,380,000 from Industry Vote 25				
...	...	1	...	1	35b	Transfer of \$2,640,000 from Industry Vote 25				
...	...	...	4,020,000	4,020,000		Transfer from Vote 25				
...	54,326,000	2	4,020,000	58,346,002		Total—Vote 35	56,835,686	1,510,316	...	49,069,336
...	10,652,000	...	(1,773,989)	8,878,011	(S)	Contributions to employee benefit plans	8,878,011	...	...	9,282,131
1	...	...	22,761	22,762	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	1	22,761	14,116
1	374,093,000	8,772,557	1,831,772	384,697,330		Total Agency—Budgetary	314,415,704	70,258,865	22,761	288,024,944
Canadian Tourism Commission										
...	76,526,000	...	...	76,526,000	40	Program expenditures				
...	...	...	8,000	8,000		Transfer from TB Vote 15 ⁽¹⁾				
...	76,526,000	...	8,000	76,534,000		Total—Vote 40	76,534,000	...	...	99,146,750
...	76,526,000	...	8,000	76,534,000		Total Agency—Budgetary	76,534,000	...	...	99,146,750
Competition Tribunal										
...	1,524,000	...	...	1,524,000	45	Program expenditures				
...	...	9,953	...	9,953	45a	Program expenditures				
...	...	...	11,000	11,000		Transfer from TB Vote 15 ⁽¹⁾				
...	1,524,000	9,953	11,000	1,544,953		Total—Vote 45	1,523,960	20,993	...	1,602,984
...	162,000	...	14,995	176,995	(S)	Contributions to employee benefit plans	176,995	...	...	133,606

1,117	...	...	...	1,117	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	1,117	...	...
1,117	1,686,000	9,953	25,995	1,723,065		Total Agency—Budgetary	1,700,955	22,110	...	1,736,590
Copyright Board										
...	2,274,000	...	...	2,274,000	50	Program expenditures				
...	...	110,300	...	110,300	50a	Program expenditures				
...	...	...	23,000	23,000		Transfer from TB Vote 15 ⁽¹⁾				
...	2,274,000	110,300	23,000	2,407,300		Total—Vote 50	2,139,957	267,343	...	2,094,640
...	306,000	...	(82,769)	223,231	(S)	Contributions to employee benefit plans	223,231	...	...	247,584
376	...	...	...	376	(S)	Spending of proceeds from the disposal of surplus Crown assets	376	...	...	...
376	2,580,000	110,300	(59,769)	2,630,907		Total Agency—Budgetary	2,363,564	267,343	...	2,342,224
National Research Council of Canada										
...	393,464,000	...	...	393,464,000	55	Operating expenditures				
...	...	47,341,858	...	47,341,858	55a	Operating expenditures				
...	...	919,333	...	919,333	55b	Operating expenditures				
...	...	...	197,336	197,336		Transfer from: TB Vote 10 ⁽¹⁾				
...	...	...	20,859,000	20,859,000		TB Vote 15 ⁽¹⁾				
...	...	...	(150,000)	(150,000)		Transfer to: Vote 10				
...	...	...	(1,982,000)	(1,982,000)		Vote 60				
...	...	...	(446,999)	(446,999)		Vote 65				
...	393,464,000	48,261,191	18,477,337	460,202,528		Total—Vote 55	445,539,178	14,663,350	...	388,175,003
...	46,995,000	...	...	46,995,000	60	Capital expenditures				
...	...	945,000	...	945,000	60a	Transfer of \$1,982,000 from Industry Vote 55, and \$1,000,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5				
...	...	...	1,000,000	1,000,000		Transfer from: Vote 5 (Economic Development Agency of Canada for the Regions of Quebec)				
...	...	...	1,982,000	1,982,000		Vote 55				
...	...	...	(979,500)	(979,500)		Transfer to Vote 65				
...	46,995,000	945,000	2,002,500	49,942,500		Total—Vote 60	49,925,540	16,960	...	65,551,182
...	130,335,000	...	...	130,335,000	65	Grants and contributions				
...	...	1	...	1	65a	Transfer of \$6,306,000 from Industry Vote 10, \$446,999 from Industry Vote 55, and \$2,570,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5				
...	...	5,220,500	...	5,220,500	65b	Transfer of \$979,500 from Industry Vote 60 Transfer from: Vote 5 (Economic Development Agency of Canada for the Regions of Quebec)				
...	...	...	2,570,000	2,570,000		Vote 10				
...	...	...	6,306,000	6,306,000		Vote 55				
...	...	...	446,999	446,999		Vote 60				
...	...	...	979,500	979,500						
...	130,335,000	5,220,501	10,302,499	145,858,000		Total—Vote 65	136,047,123	9,810,877	...	138,570,966

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$			\$	\$	\$	\$
					(S)	Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> : Unspent amount at beginning of year Amount received during the year				
40,609,039	...	...	...	40,609,039						
...	73,494,000	...	19,603,362	93,097,362						
40,609,039	73,494,000	...	19,603,362	133,706,401		Total	55,600,133	...	78,106,268	85,230,414
...	48,133,000	...	6,514,283	54,647,283	(S)	Contributions to employee benefit plans	54,647,283	...	...	56,605,629
19,450	...	...	315,809	335,259	(S)	Spending of proceeds from the disposal of surplus Crown assets	273,936	...	61,323	667,431
...	...	...	50,664	50,664	(S)	Collection agency fees	50,664	...	...	62,007
40,628,489	692,421,000	54,426,692	57,266,454	844,742,635		Total Agency—Budgetary	742,083,857	24,491,187	78,167,591	734,862,632
Natural Sciences and Engineering Research Council										
...	36,002,000	...	...	36,002,000	70	Operating expenditures				
...	...	2,753,050	...	2,753,050	70a	Operating expenditures				
...	...	...	5,000	5,000		Transfer from: TB Vote 10 ⁽¹⁾				
...	...	...	113,000	113,000		TB Vote 15 ⁽¹⁾				
...	36,002,000	2,753,050	118,000	38,873,050		Total—Vote 70	36,547,632	2,325,418	...	34,414,726
...	845,165,000	...	...	845,165,000	75	Grants				
...	...	16,150,000	...	16,150,000	75a	Grants				
...	...	1	...	1	75b	Transfer of \$179,000 from Industry Vote 1				
...	...	...	179,000	179,000		Transfer from Vote 1				
...	...	...	(339,946)	(339,946)		Transfer to Vote 1 (National Defence)				
...	845,165,000	16,150,001	(160,946)	861,154,055		Total—Vote 75	855,197,981	5,956,074	...	821,210,133
...	4,091,000	...	(414,866)	3,676,134	(S)	Contributions to employee benefit plans	3,676,134	...	...	3,795,317
120	...	...	368	488	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	120	368	...
...	...	...	1,027	1,027	(S)	Collection agency fees	1,027	...	...	3,033
120	885,258,000	18,903,051	(456,417)	903,704,754		Total Agency—Budgetary	895,422,774	8,281,612	368	859,423,209
Social Sciences and Humanities Research Council										
...	19,616,000	...	...	19,616,000	80	Operating expenditures				
...	...	1,055,550	...	1,055,550	80a	Operating expenditures				
...	...	...	70,643	70,643		Transfer from: TB Vote 10 ⁽¹⁾				
...	...	...	82,000	82,000		TB Vote 15 ⁽¹⁾				
...	19,616,000	1,055,550	152,643	20,824,193		Total—Vote 80	19,960,681	863,512	...	19,523,476

...	559,445,000	...	...	559,445,000	85	Grants							
...	...	45,326,300	...	45,326,300	85a	Transfer of \$487,264 from Canadian Heritage Vote 5, and \$273,750 from Citizenship and Immigration Vote 1							
...	...	1	...	1	85b	Transfer of \$264,353 from Fisheries and Oceans Vote 1							
...	...	...	273,750	273,750		Transfer from: Vote 1 (Citizenship and Immigration)							
...	...	...	264,353	264,353		Vote 1 (Fisheries and Oceans)							
...	...	...	487,264	487,264		Vote 5 (Canadian Heritage)							
...	...	...	(1,387,088)	(1,387,088)		Transfer to Vote 1 (National Defence)							
...	559,445,000	45,326,301	(361,721)	604,409,580		Total—Vote 85	603,116,920	1,292,660	...	549,440,099			
...	2,260,000	...	(89,431)	2,170,569	(S)	Contributions to employee benefit plans	2,170,569	...	...	2,358,484			
...	...	...	360	360	(S)	Collection agency fees	360	...	...	1,183			
...	581,321,000	46,381,851	(298,149)	627,404,702		Total Agency—Budgetary	625,248,530	2,156,172	...	571,323,242			
Standards Council of Canada													
...	7,529,000	...	...	7,529,000	90	Payments to the Standards Council of Canada	7,529,000	...	...	6,929,000			
...	7,529,000	...	...	7,529,000		Total Agency—Budgetary	7,529,000	...	...	6,929,000			
Statistics Canada													
...	527,701,000	...	...	527,701,000	95	Program expenditures							
...	...	29,570,074	...	29,570,074	95a	Transfer of \$355,523 from Canadian Heritage Vote 1							
...	...	1	...	1	95b	Transfer of \$346,000 from Industry Vote 1							
...	...	...	346,000	346,000		Transfer from: Vote 1							
...	...	...	355,523	355,523		Vote 1 (Canadian Heritage)							
...	...	...	87,620	87,620		TB Vote 10 ⁽¹⁾							
...	...	...	11,843,000	11,843,000		TB Vote 15 ⁽¹⁾							
...	527,701,000	29,570,075	12,632,143	569,903,218		Total—Vote 95	546,155,654	23,747,564	...	485,872,429			
...	73,542,000	...	(191,217)	73,350,783	(S)	Contributions to employee benefit plans	73,350,783	...	...	72,545,807			
...	...	...	44,730	44,730	(S)	Spending of proceeds from the disposal of surplus Crown assets	13,843	...	30,887	9,120			
...	601,243,000	29,570,075	12,485,656	643,298,731		Total Agency—Budgetary	619,520,280	23,747,564	30,887	558,427,356			
180,660,958	4,419,938,922	292,425,748	(14,489,554)	4,878,536,074		Total Ministry—Budgetary	4,474,485,176	208,394,599	195,656,299	4,739,252,905			
1,950,000	800,000	...	...	2,750,000		Non-budgetary	...	800,000	1,950,000	...			

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

⁽²⁾ During the year, Office of the Registrar of Lobbyists was transferred to Treasury Board through Governor General special warrants. Therefore, the Main Estimates' amount has been restated by \$300,000.

⁽³⁾ Previous year's authority carry forward has been restated by \$2,841,843.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Policy sector—Marketplace	6,743,401	5,828,494	119,557	106,755	550,000	297,084	...	...	...	...	7,412,958	6,232,333
Operations sector—Marketplace	125,395,264	124,698,635	2,992,606	2,705,406	...	...	40,927,106	40,927,106	...	...	87,460,764	86,476,935
Spectrum, information technologies and telecommunications sector— Marketplace	53,592,552	52,518,916	8,433,471	8,264,108	6,893,000	6,183,759	...	...	...	...	68,919,023	66,966,783
Office of consumer affairs	4,168,167	4,143,513	119,557	106,754	1,690,000	1,677,488	...	...	...	...	5,977,724	5,927,755
Competition Bureau	56,664,255	49,785,776	3,139,837	2,851,421	...	...	10,500,000	10,500,000	...	...	49,304,092	42,137,197
Canadian Intellectual Property Office— Revolving Fund—Special operating agency	222,450,040	119,976,962	...	...	...	...	133,738,000	148,458,827	...	...	88,712,040	(28,481,865)
Policy sector—Science and techno- logy and innovation	11,405,786	10,460,591	119,557	106,755	...	...	...	...	...	...	11,525,343	10,567,346
Industry sector—Science and technology and innovation	4,881,300	4,807,269	119,557	106,755	...	...	...	...	...	...	5,000,857	4,914,024
Spectrum, information technologies and telecommunications sector— Science and technology and innovation	1,434,500	111,360	...	...	24,000,001	24,000,000	...	...	...	...	25,434,501	24,111,360
Communications Research Centre Canada	54,481,389	51,300,034	9,156,172	8,216,894	...	...	8,917,439	8,917,439	...	...	54,720,122	50,599,489
Technology partnerships Canada— Special operating agency	64,646,246	64,297,785	3,829,020	3,416,145	391,369,047	342,233,625	...	...	...	...	459,844,313	409,947,555
Policy sector—Economic develop- ment	13,823,044	12,082,157	119,557	106,755	40,000	40,000	...	...	...	...	13,982,601	12,228,912
Operations sector—Economic development	89,103,650	88,918,573	3,006,067	2,897,443	260,984,919	260,984,906	...	...	...	...	353,094,636	352,800,922
Industry sector—Economic devel- opment— Budgetary	50,988,286	50,136,728	837,296	747,282	21,507,779	17,487,858	...	...	...	...	73,333,361	68,371,868
Non-budgetary	...	...	...	...	...	...	...	...	2,750,000	...	2,750,000	...
Spectrum, information technologies and telecommunications sector— Economic development	22,205,274	19,554,560	272,085	237,009	59,071,256	57,074,329	...	...	...	...	81,548,615	76,865,898
Sub-total— Budgetary	781,983,154	658,621,353	32,264,339	29,869,482	766,106,002	709,979,049	194,082,545	208,803,372	...	...	1,386,270,950	1,189,666,512
Non-budgetary	...	...	...	...	...	...	...	...	2,750,000	...	2,750,000	...
Revenues netted against expenditures	(194,082,545)	(208,803,372)	...	...	...	...	(194,082,545)	(208,803,372)	...	...	...	...
Total Department— Budgetary	587,900,609	449,817,981	32,264,339	29,869,482	766,106,002	709,979,049	...	...	...	...	1,386,270,950	1,189,666,512
Non-budgetary	...	...	...	...	...	...	...	...	2,750,000	...	2,750,000	...

Canadian Space Agency												
Space awareness and learning	4,837,832	3,720,232	26,548	26,010	955,950	953,813	...	...	...	...	5,820,330	4,700,055
Space based earth observation (EO)	61,332,902	57,504,024	53,467,179	11,548,532	11,664,683	11,303,281	...	...	...	...	126,464,764	80,355,837
Space science and exploration (SE)	96,958,114	94,737,857	58,818,098	41,143,916	8,885,513	8,624,895	...	...	...	...	164,661,725	144,506,668
Satellite communications (SC)	5,652,435	5,497,965	144,776	120,636	27,745,206	27,198,007	...	...	...	...	33,542,417	32,816,608
Generic space activities in support of earth observation (EO), space science and exploration (SE) and satellite communications (SC)	41,183,283	39,404,731	3,930,161	3,876,115	9,094,650	8,755,690	...	...	...	...	54,208,094	52,036,536
Total Agency—Budgetary	209,964,566	200,864,809	116,386,762	56,715,209	58,346,002	56,835,686	...	...	...	...	384,697,330	314,415,704
Canadian Tourism Commission—Budgetary												
	76,534,000	76,534,000	...	...	...	...	...	...	...	...	76,534,000	76,534,000
Competition Tribunal												
Process cases	1,723,065	1,700,955	...	...	...	...	...	...	...	...	1,723,065	1,700,955
Total Agency—Budgetary	1,723,065	1,700,955	...	...	...	...	...	...	...	...	1,723,065	1,700,955
Copyright Board												
Render decisions and issue licences	2,630,907	2,363,564	...	...	...	...	...	...	...	...	2,630,907	2,363,564
Total Agency—Budgetary	2,630,907	2,363,564	...	...	...	...	...	...	...	...	2,630,907	2,363,564
National Research Council of Canada												
Research and development	499,002,727	423,032,110	48,598,500	47,958,126	65,417,250	59,091,542	...	...	...	...	613,018,477	530,081,778
Technology and industry support	149,939,408	133,079,085	1,344,000	1,967,413	80,440,750	76,955,581	...	...	...	...	231,724,158	212,002,079
Total Agency—Budgetary	648,942,135	556,111,195	49,942,500	49,925,539	145,858,000	136,047,123	...	...	...	...	844,742,635	742,083,857
Natural Sciences and Engineering Research Council												
Promote science and engineering	202,143	191,463	...	...	1,263,000	3,779,860	...	...	...	...	1,465,143	3,971,323
Support students and fellows	6,914,918	6,057,534	...	...	128,407,000	121,896,034	...	...	...	...	135,321,918	127,953,568
Attract and retain faculty	2,954,579	2,507,585	...	...	160,569,054	142,687,852	...	...	...	...	163,523,633	145,195,437
Fund basic research	17,471,291	18,415,702	...	...	410,289,001	422,427,145	...	...	...	...	427,760,292	440,842,847
Fund research in strategic areas	3,881,694	3,758,297	...	...	46,319,000	49,386,403	...	...	...	...	50,200,694	53,144,700
Fund university-industry-government partnerships	10,315,483	7,986,837	...	...	97,507,000	104,355,027	...	...	...	...	107,822,483	112,341,864
Support commercialization	810,591	1,307,375	...	...	16,800,000	10,665,660	...	...	...	...	17,610,591	11,973,035
Total Agency—Budgetary	42,550,699	40,224,793	...	...	861,154,055	855,197,981	...	...	...	...	903,704,754	895,422,774

Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Sciences and Humanities Research Council												
Fellowships, scholarships and prizes	3,106,655	2,426,482	...	...	99,109,000	94,298,335	...	...	...	...	102,215,655	96,724,817
Canada research chairs	2,647,510	2,787,682	...	...	59,025,875	53,961,185	...	...	...	...	61,673,385	56,748,867
Investigator-framed research (theme area and subject defined by researcher(s))	5,348,295	5,691,004	...	...	85,133,300	93,287,342	...	...	...	...	90,481,595	98,978,346
Targeted research and training initiatives	4,727,332	4,960,721	...	...	21,955,368	23,434,819	...	...	...	...	26,682,700	28,395,540
Strategic research develop- ment	4,256,206	3,570,564	...	...	21,043,000	19,228,753	...	...	...	...	25,299,206	22,799,317
Research communication and interaction	1,796,537	2,156,279	...	...	20,296,000	21,059,449	...	...	...	...	22,092,537	23,215,728
Indirect costs of research	1,112,587	538,878	...	...	297,847,037	297,847,037	...	...	...	...	298,959,624	298,385,915
Total Agency—Budgetary	22,995,122	22,131,610	...	...	604,409,580	603,116,920	...	...	...	...	627,404,702	625,248,530
Standards Council of Canada— Budgetary												
	7,529,000	7,529,000	...	...	...	...	...	...	...	...	7,529,000	7,529,000
Statistics Canada												
Economics statistics	228,257,398	215,844,717	...	...	...	...	23,420,157	20,973,979	...	...	204,837,241	194,870,738
Social statistics	215,238,742	192,503,794	...	...	561,000	560,800	64,148,876	56,257,082	...	...	151,650,866	136,807,512
Census statistics	329,241,591	324,392,906	...	...	...	...	42,430,967	36,550,876	...	...	286,810,624	287,842,030
Sub-total	772,737,731	732,741,417	...	...	561,000	560,800	130,000,000	113,781,937	...	...	643,298,731	619,520,280
Revenues netted against expenditures	(130,000,000)	(113,781,937)	...	...	...	...	(130,000,000)	(113,781,937)	...	...	...	...
Total Agency—Budgetary	642,737,731	618,959,480	...	...	561,000	560,800	...	...	...	...	643,298,731	619,520,280
Total Ministry— Budgetary												
	2,243,507,834	1,976,237,387	198,593,601	136,510,230	2,436,434,639	2,361,737,559	...	...	...	...	4,878,536,074	4,474,485,176
Non-budgetary	...	...	...	...	...	...	...	...	2,750,000	...	2,750,000	...

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
Policy sector—Marketplace									
Grant to the Internal Trade Secretariat Corporation									
...	550,000	...	...	550,000		297,084	252,916	...	316,804
Spectrum, information technologies and telecommunications sector—Marketplace									
Grant to the Radio Advisory Board of Canada									
...	60,000	...	25,000	85,000		85,000	...	...	60,000
Grant to the International Telecommunications Union, Geneva, Switzerland									
...	6,808,000	...	...	6,808,000		6,098,759	709,241	...	6,655,028
...	6,868,000	...	25,000	6,893,000		6,183,759	709,241	...	6,715,028
Policy sector—Science and technology and innovation									
Items not required for the current year									
...	...	...	...	...		...	...	...	30,000,000
Industry sector—Science and technology and innovation									
Items not required for the current year									
...	...	...	...	...		...	...	...	165,000,000
Spectrum, information technologies and telecommunications sector—Science and technology and innovation									
Grant to CANARIE Inc. for the development and operation of CANet 5									
...	...	1	24,000,000	24,000,001		24,000,000	1	...	...
...	...	...	...	...		...	...	...	20,000,000
...	...	1	24,000,000	24,000,001		24,000,000	1	...	20,000,000
Policy sector—Economic development									
Grant to the Schulich School of Business									
...	...	...	40,000	40,000		40,000	...	...	...
...	...	...	...	...		...	...	...	10,000,000
...	...	...	40,000	40,000		40,000	...	...	10,000,000
...	7,418,000	1	24,065,000	31,483,001	Total—Grants	30,520,843	962,158	...	232,031,832
Contributions									
Office of consumer affairs									
Contributions to various organizations working in the consumer interest									
...	1,690,000	...	...	1,690,000		1,677,488	12,512	...	1,677,791
Technology partnerships Canada—Special operating agency									
...	14,825,000	(7,423,871)	...	7,401,129		5,539,438	1,861,691	...	4,511,676
...	58,460,000	...	(17,016,385)	41,443,615		41,443,615	...	...	163,266,008

Transfer Payments—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	300,176,000	52,673,498	(10,325,195)	342,524,303	Contributions under the Technology partnerships Canada program	295,250,572	47,273,731	...	283,858,206
...	373,461,000	45,249,627	(27,341,580)	391,369,047		342,233,625	49,135,422	...	451,635,890
Operations sector—Economic development									
...	4,000,000	...	(1,454,653)	2,545,347	(S) Liabilities under the <i>Small Business Loans Act</i>	2,545,347	...	...	5,248,276
...	20,460,000	...	(199,419)	20,260,581	Contributions under the Community futures program	20,260,568	13	...	20,258,535
...	34,750,000	460,000	1,649,419	36,859,419	Contributions under the Northern Ontario Development Fund	36,859,419	...	...	44,544,926
...	37,250,000	...	(23,962,658)	13,287,342	Contributions under the Aboriginal business Canada program	13,287,342	...	...	37,226,220
...	89,500,000	...	(8,217,391)	81,282,609	(S) Liabilities under the <i>Canada Small Business Financing Act</i>	81,282,609	...	...	72,975,035
...	57,923,000	35,576,821	750,000	94,249,821	Contributions under the Infrastructure Canada program	94,249,821	...	...	115,942,179
...	13,600,000	(13,600,000)	...	...	Contributions under the Social economy program for Ontario	...	...	...	...
...	2,900,000	...	...	2,900,000	Contributions under the Student connection program	2,900,000	...	...	2,871,652
...	...	9,599,800	...	9,599,800	Contributions under the Eastern Ontario Development Fund	9,599,800	...	...	11,950,000
...	...	...	...	...	Items not required for the current year	...	...	...	230,000
...	260,383,000	32,036,621	(31,434,702)	260,984,919		260,984,906	13	...	311,246,823
Industry sector—Economic development									
...	1,000,000	...	150,000	1,150,000	Contributions under the Language Industries Initiative	1,081,250	68,750	...	1,579,669
...	14,272,000	(4,000,000)	(1,373,000)	8,899,000	Contributions under the Canadian apparel and textile industries program	6,469,079	2,429,921	...	6,739,700
...	10,000,000	...	(10,000,000)	...	(S) Insurance payments under the Enterprise development program and guarantees under the Industrial and regional development program	...	...	...	...
...	17,100,000	...	(5,725,000)	11,375,000	Contributions under the Structured financing facilities	9,853,750	1,521,250	...	16,025,435
...	...	...	10,000	10,000	Contributions under the Canadian Environmental Industry Strategy	10,000	...	...	...
...	...	...	73,779	73,779	Contributions under the Defense Industry Productivity Program	73,779	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	95,238
...	42,372,000	(4,000,000)	(16,864,221)	21,507,779		17,487,858	4,019,921	...	24,440,042

					Spectrum, information technologies and telecommunications sector—Economic development				
...	3,890,000	...	(1,507,589)	2,382,411	Contributions for the economic development of the official language minority communities	2,293,301	89,110	...	1,340,750
...	21,350,000	...	(3,148,303)	18,201,697	Contributions under the Broadband for rural and northern development pilot program	17,073,784	1,127,913	...	37,517,017
...	...	8,897,644	17,252,246	26,149,890	Contributions under the Community access program	25,534,281	615,609	...	29,441,595
...	...	6,765,960	5,571,298	12,337,258	Contributions under the SchoolNet program	12,172,963	164,295	...	20,124,100
...	25,240,000	15,663,604	18,167,652	59,071,256		57,074,329	1,996,927	...	88,423,462
...	703,146,000	88,949,852	(57,472,851)	734,623,001	Total—Contributions	679,458,206	55,164,795	...	877,424,008

					Departmental Summary by Program Activity				
...	550,000	...	...	550,000	Policy sector—Marketplace	297,084	252,916	...	316,804
...	6,868,000	...	25,000	6,893,000	Spectrum, information technologies and telecommunications sector—Marketplace	6,183,759	709,241	...	6,715,028
...	1,690,000	...	...	1,690,000	Office of consumer affairs	1,677,488	12,512	...	1,677,791
...	...	...	...	...	Policy sector—Science and technology and innovation	...	...	...	30,000,000
...	...	...	...	...	Industry sector—Science and technology and innovation	...	...	...	165,000,000
...	...	1	24,000,000	24,000,001	Spectrum, information technologies and telecommunications sector—Science and technology and innovation	24,000,000	1	...	20,000,000
...	373,461,000	45,249,627	(27,341,580)	391,369,047	Technology partnerships Canada—Special operating agency	342,233,625	49,135,422	...	451,635,890
...	...	...	40,000	40,000	Policy sector—Economic development	40,000	...	...	10,000,000
...	260,383,000	32,036,621	(31,434,702)	260,984,919	Operations sector—Economic development	260,984,906	13	...	311,246,823
...	42,372,000	(4,000,000)	(16,864,221)	21,507,779	Industry sector—Economic development	17,487,858	4,019,921	...	24,440,042
...	25,240,000	15,663,604	18,167,652	59,071,256	Spectrum, information technologies and telecommunications sector—Economic development	57,074,329	1,996,927	...	88,423,462
...	710,564,000	88,949,853	(33,407,851)	766,106,002	Total Department	709,979,049	56,126,953	...	1,109,455,840

					Canadian Space Agency				
					Grants				
...	520,000	1	259,949	779,950	Space awareness and learning Class grant program to support awareness, research and training in space science and technology	777,813	2,137	...	1,196,270
...	150,000	...	1,259,050	1,409,050	Space based earth observation (EO) Class grant program to support awareness, research and training in space science and technology	1,408,650	400	...	...
...	624,000	...	(115,000)	509,000	Space science and exploration (SE) Class grant program to support awareness, research and training in space science and technology	508,382	618	...	...
...	100,000	...	(57,500)	42,500	Generic space activities in support of earth observation (EO), space science and exploration (SE) and satellite communications (SC) Class grant program to support awareness, research and training in space science and technology	42,500	...	...	...
...	1,394,000	1	1,346,499	2,740,500	Total—Grants	2,737,345	3,155	...	1,196,270

Transfer Payments—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Contributions									
Space awareness and learning									
...	196,000	...	(20,000)	176,000	Class contribution program to support awareness, research and training in space science and technology	176,000	...	...	205,308
Space based earth observation (EO)									
...	12,413,000	...	(2,157,367)	10,255,633	Contributions to the Canada/European Space Agency Cooperation Agreement	9,894,631	361,002	...	17,094,975
Space science and exploration (SE)									
...	1,781,000	...	500,000	2,281,000	Contributions to the Cascade technology demonstration/enhanced-polar outflow probe small satellite (CASSIOPE Mission)	2,281,000	...	...	3,234,000
...	5,280,000	...	815,513	6,095,513	Contributions to the Canada/European Space Agency Cooperation Agreement	5,835,513	260,000	...	3,733,830
...	7,061,000	...	1,315,513	8,376,513		8,116,513	260,000	...	6,967,830
Satellite communications (SC)									
...	18,000,000	...	(1,820,000)	16,180,000	Contributions to the Cascade technology demonstration/enhanced-polar outflow probe small satellite (CASSIOPE Mission)	16,180,000	...	...	14,500,000
...	8,300,000	1	3,265,205	11,565,206	Contributions to the Canada/European Space Agency Cooperation Agreement	11,018,007	547,199	...	9,104,953
...	26,300,000	1	1,445,205	27,745,206		27,198,007	547,199	...	23,604,953
Generic space activities in support of earth observation (EO), space science and exploration (SE) and satellite communications (SC)									
...	6,962,000	...	2,090,150	9,052,150	Contributions to the Canada/European Space Agency Cooperation Agreement	8,713,190	338,960	...	...
...	52,932,000	1	2,673,501	55,605,502	Total—Contributions	54,098,341	1,507,161	...	47,873,066
Agency Summary by Program Activity									
...	716,000	1	239,949	955,950	Space awareness and learning	953,813	2,137	...	1,401,578
...	12,563,000	...	(898,317)	11,664,683	Space based earth observation (EO)	11,303,281	361,402	...	17,094,975
...	7,685,000	...	1,200,513	8,885,513	Space science and exploration (SE)	8,624,895	260,618	...	6,967,830
...	26,300,000	1	1,445,205	27,745,206	Satellite communications (SC)	27,198,007	547,199	...	23,604,953
...	7,062,000	...	2,032,650	9,094,650	Generic space activities in support of earth observation (EO), space science and exploration (SE) and satellite communications (SC)	8,755,690	338,960	...	...
...	54,326,000	2	4,020,000	58,346,002	Total Agency	56,835,686	1,510,316	...	49,069,336

National Research Council of Canada									
Grants									
...	717,000	1	(35,001)	682,000	Research and development				
					International affiliations	664,251	17,749	...	546,801
...	...	...	370,250	370,250	Program to increase Canadian science and technology capacity	358,750	11,500	...	354,375
...	717,000	1	335,249	1,052,250		1,023,001	29,249	...	901,176
...	239,000	...	111,750	350,750	Technology and industry support				
					International affiliations	341,000	9,750	...	300,392
...	956,000	1	446,999	1,403,000	Total—Grants	1,364,001	38,999	...	1,201,568
Contributions									
					Research and development				
...	1,020,000	...	(96,467)	923,533	Particle Physics and Astronomy Research Council of the United Kingdom in support of the James Clerk Maxwell Telescope	923,531	2	...	886,243
...	8,300,000	...	73,941	8,373,941	National Science Foundation of the United States in support of the construction and operation of the Gemini telescopes	8,354,484	19,457	...	5,132,912
...	3,268,000	...	22,526	3,290,526	Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation	3,290,526	...	...	3,406,175
...	45,577,000	5,220,500	979,500	51,777,000	University of Alberta, University of British Columbia, Simon Fraser University and University of Victoria in support of the TRIUMF project	45,500,000	6,277,000	...	44,000,000
...	58,165,000	5,220,500	979,500	64,365,000		58,068,541	6,296,459	...	53,425,330
...	10,150,000	...	1,283,460	11,433,460	Technology and industry support				
					Contributions to organizations to provide technological and research assistance to Canadian industry	10,525,860	907,600	...	10,646,149
...	61,064,000	...	7,592,540	68,656,540	Contributions to Canadian firms to develop, adapt and exploit technology	66,088,721	2,567,819	...	73,297,919
...	71,214,000	...	8,876,000	80,090,000		76,614,581	3,475,419	...	83,944,068
...	129,379,000	5,220,500	9,855,500	144,455,000	Total—Contributions	134,683,122	9,771,878	...	137,369,398
Agency Summary by Program Activity									
...	58,882,000	5,220,501	1,314,749	65,417,250	Research and development	59,091,542	6,325,708	...	54,326,506
...	71,453,000	...	8,987,750	80,440,750	Technology and industry support	76,955,581	3,485,169	...	84,244,460
...	130,335,000	5,220,501	10,302,499	145,858,000	Total Agency	136,047,123	9,810,877	...	138,570,966
Natural Sciences and Engineering Research Council									
Grants									
...	1,263,000	...	...	1,263,000	Promote science and engineering				
					Grants and scholarships	3,779,860	(2,516,860)	...	3,650,410
...	96,907,000	...	...	96,907,000	Support students and fellows				
...	31,500,000	...	...	31,500,000	Grants and scholarships	90,455,310	6,451,690	...	96,893,043
					Canada graduate scholarships	31,440,724	59,276	...	24,782,179
...	128,407,000	...	...	128,407,000		121,896,034	6,510,966	...	121,675,222

					Statistics Canada				
					Contributions				
					Social statistics				
					Contribution under the Health information system	560,800	200	...	560,800
...	561,000	...	...	561,000					
...	561,000	...	...	561,000	Total Agency	560,800	200	...	560,800
...	2,300,396,000	155,646,658	(19,608,019)	2,436,434,639	Total Ministry	2,361,737,559	74,697,080	...	2,668,307,174

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Department			
Budgetary (respendable revenues)			
Operations sector—Marketplace	40,927,106	40,927,106	39,801,474
Competition Bureau	10,500,000	10,500,000	10,449,990
Canadian Intellectual Property Office— Revolving Fund—Special operating agency	133,738,000	148,458,827	137,301,521
Communications Research Centre Canada	8,917,439	8,917,439	8,424,771
Total Department—Budgetary	194,082,545	208,803,372	195,977,756
Statistics Canada			
Budgetary (respendable revenues)			
Economics statistics	23,420,157	20,973,979	27,938,882
Social statistics	64,148,876	56,257,082	43,014,123
Census statistics	42,430,967	36,550,876	10,542,113
Total Agency—Budgetary	130,000,000	113,781,937	81,495,118
Total Ministry— Budgetary	324,082,545	322,585,309	277,472,874

Revenues

	Current year	Previous year
	\$	\$
Department		
Other revenues—		
Return on investments— ⁽¹⁾		
Loans, investments and advances—		
Business Development Bank of Canada—Dividends	20,847,118	16,786,492
Atlantic Development Board	11,708	14,807
<i>Atlantic Provinces Power Development Act</i>	269,812	1,437,446
	21,128,638	18,238,745
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	237,016	341,865
Repayable contributions	9,105,804	9,076,903
Sundries	37,219,085	2,641,174
Adjustments to prior year's payables	8,558,216	9,691,786
	55,120,121	21,751,728
Sales of goods and services—		
Rights and privileges—		
Fees for the registration of trademarks, patents and copyrights	138,258,328	124,721,697
Royalties	1,306,306	1,405,282
Penalties	10,000	170,000
Licence fees	17,189,183	24,570,389
	156,763,817	150,867,368
Services of a regulatory nature—		
Inspection fees	1,138,507	1,547,788
Other services	47,654,822	46,595,580
	48,793,329	48,143,368
Services of a non-regulatory nature	11,628,093	11,199,714
Sales of goods and information products—		
Sales of information products	311,320	327,672
Sales of other goods	...	2,400
	311,320	330,072
Other fees and charges—		
Fees from <i>Small Business Loans Act</i>	1,266,435	1,015,733
Fees from <i>Canada Small Business Financing Act</i>	56,936,610	56,911,500
Fees from capital leasing pilot project	1,763,229	1,324,472
User charges	1,536,663	1,767,616
Deferred revenues	214,104,708	215,062,513
Sundries	4,136,346	2,349,612
	279,743,991	278,431,446
	497,240,550	488,971,968

Revenues—Continued

	Current year	Previous year
	\$	\$
Proceeds from the disposal of surplus Crown assets	240,787	230,928
Miscellaneous revenues—		
Gains on foreign exchange	771	(619)
Fines— <i>Competition Act</i> and consumer products (various acts)	6,857,012	8,063,388
Loans	12,823,353	23,270,512
Contingently recoverable payments	127,356,318	110,381,956
Interest on overdue accounts receivables	964,587	2,294,230
Deferred revenues	...	632,552
Sundries	9,397,455	7,523,549
	157,399,496	152,165,568
Total Department	731,129,592	681,358,937
Canadian Space Agency		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	187,790	42,863
Adjustments to prior year's payables	559,413	410,189
	747,203	453,052
Sales of goods and services—		
Rights and privileges—		
Royalties revenues	3,306,724	3,144,313
Services of a non-regulatory nature	946,556	1,741,722
	4,253,280	4,886,035
Proceeds from the disposal of surplus Crown assets	22,761	7,459
Miscellaneous revenues	3,981,818	7,146
Total Agency	9,005,062	5,353,692
Competition Tribunal		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	7,882	...
Proceeds from the disposal of surplus Crown assets	...	1,117
Total Agency	7,882	1,117

Copyright Board

Other revenues—

Refunds of previous years' expenditures—		
Adjustments to prior year's payables	76	301
Proceeds from the disposal of surplus Crown assets	...	376
Total Agency	76	677

National Research Council of Canada

Other revenues—

Refunds of previous years' expenditures—		
Repayment for goods and services not provided and other miscellaneous refunds	668,509	752,616
Adjustments to prior year's payables	2,517,860	5,644,499
	3,186,369	6,397,115
Sales of goods and services—		
Rights and privileges—		
Pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i>	5,656,730	5,838,010
Lease and use of public property—		
Pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i>	3,220,648	3,059,760
Services of a non-regulatory nature—		
Pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i>	1,462,905	87
Sales of goods and information products—		
Pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i>	11,576,740	8,528,790
Other fees and charges—		
Pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i>	69,661,586	61,997,307
Sundries	...	1,614,716
	69,661,586	63,612,023
	91,578,609	81,038,670
Proceeds from the disposal of surplus Crown assets	315,809	676,090
Miscellaneous revenues	...	10,100,000
Total Agency	95,080,787	98,211,875

Revenues—Concluded

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Natural Sciences and Engineering Research Council			Ministry Summary		
Other revenues—			Other revenues—		
Refunds of previous years' expenditures—			Return on investments	21,128,638	18,238,745
Refunds of previous years' expenditures	8,820	3,979	Refunds of previous years' expenditures	65,360,470	36,398,621
Repayment of grants and scholarships	1,526,447	769,255	Sales of goods and services	707,669,633	658,213,923
Adjustments to prior year's payables	68,952	367,847	Proceeds from the disposal of surplus Crown assets	624,455	925,210
	1,604,219	1,141,081	Miscellaneous revenues	164,567,698	163,116,023
Sales of goods and services—			<hr/>		
Other fees and charges	140	40	Total Ministry	959,350,894	876,892,522
Proceeds from the disposal of surplus Crown assets	368	120	<hr/>		
Miscellaneous revenues	150,156	718	(1) Interest unless otherwise indicated.		
Total Agency	1,754,883	1,141,959			
<hr/>					
Social Sciences and Humanities Research Council					
Other revenues—					
Refunds of previous years' expenditures—					
Refunds—Transfer payments	1,577,619	1,648,669			
Adjustments to prior year's payables	138,862	137,639			
	1,716,481	1,786,308			
Sales of goods and services—					
Other fees and charges	30	45			
Miscellaneous revenues	2,237	2,541			
Total Agency	1,718,748	1,788,894			
<hr/>					
Statistics Canada					
Other revenues—					
Refunds of previous years' expenditures—					
Refunds of previous years' expenditures	405,210	389,083			
Adjustments to prior year's payables	2,572,909	4,479,953			
	2,978,119	4,869,036			
Sales of goods and services—					
Sales of goods and information products	114,597,024	83,317,165			
Proceeds from the disposal of surplus Crown assets	44,730	9,120			
Miscellaneous revenues	3,033,991	840,050			
Total Agency	120,653,864	89,035,371			

SECTION 17

2006-2007

PUBLIC ACCOUNTS OF CANADA

Justice

Department

Canadian Human Rights Commission

Canadian Human Rights Tribunal

**Commissioner for Federal Judicial
Affairs**

Courts Administration Service

Law Commission of Canada

**Offices of the Information and Privacy
Commissioners of Canada**

Supreme Court of Canada

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Department**Strategic Outcome**

A fair, relevant and accessible justice system that reflects Canadian values.

Program Activity Descriptions*Developing policies and laws*

The planning and development of government justice policy dealing with matters within the mandate of the Minister of Justice.

Developing and implementing programs

The design, development and implementation of cost-shared programs and grants and contributions.

Strategic Outcome

A federal government that is supported by effective and responsive legal services.

Program Activity Descriptions*Providing legal advisory, litigation and legislative services to government*

The provision of legal advisory services to departments and agencies and the supervision, coordination and/or conduct of civil litigation on their behalf.

Providing prosecution services

The conduct of criminal prosecution, including money laundering and drug prosecutions, and regulatory prosecutions such as those related to income tax, the competition law provisions on telemarketing, customs and immigration. Responding to international requests and trans-national crime and working to combat organized crime and terrorism.

Canadian Human Rights Commission**Strategic Outcome**

Equality, respect for human rights and protection from discrimination by fostering understanding of, and compliance with, the *Canadian Human Rights Act* and the *Employment Equity Act*.

Program Activity Descriptions*Foster understanding of and compliance with the Canadian Human Rights Act*

Integrated processing of individual human rights complaints filed against federally regulated employers and service providers. Prevention initiatives and collaborative arrangements within the federal system to promote sound human rights practices in the workplace. Stakeholder outreach, policy research and development, public inquiries, national human rights institution-building and human rights impact assessments of government initiatives.

Employment equity audits in federal and federally regulated workplaces

Ensuring employer compliance with employment equity statutory requirements in the form of an Employment Equity Plan. Ensuring that reasonable efforts and reasonable progress are made towards full representation in accordance with labour market availability. Stakeholder outreach, policy research and development, public inquiries, and employment equity impact assessments of government initiatives.

Canadian Human Rights Tribunal**Strategic Outcome**

Canadians have equal access to the opportunities that exist in our society through the fair and equitable adju-

dication of human rights cases that are brought before the Canadian Human Rights Tribunal.

Program Activity Descriptions*Public hearings of cases referred by the Canadian Human Rights Commission (CHRC) relating to complaints of discrimination under the Canadian Human Rights Act*

To inquire into complaints of discrimination to decide if particular practices contravened the *Canadian Human Rights Act*.

Review direction given by the CHRC to employers pursuant to the Employment Equity Act

Conduct hearings into requests from employers to review decisions issued to them by the CHRC or into applications from the CHRC to confirm directions given to employers.

Commissioner for Federal Judicial Affairs**Strategic Outcome**

An independent and efficient federal judiciary.

Program Activity Descriptions*Payments pursuant to the Judges Act*

Payments of salaries, allowance and annuities to federally appointed judges, and their survivors, in the superior courts and courts of appeal in Canada.

Canadian judicial council

Administrative support to the various committees established by the Council which is made up of all of the Chief and Associate Chief Justices in Canada as well as the senior judges from the superior courts in Nunavut, Yukon and the Northwest Territories.

Federal judicial affairs

Provides other services to federally appointed judges including language training, editing of the federal courts reports, and services to the Minister of Justice through the Judicial Appointments Secretariat.

Courts Administration Service

Strategic Outcome

The public has effective, timely and fair access, in either official language, to the litigation processes of the Federal Court of Appeal, the Federal Court, the Court Martial Appeal Court of Canada and the Tax Court of Canada.

Program Activity Descriptions

Provide registry services

The Registry services provide administrative support to the courts to ensure the proper and efficient operation of the litigation process.

Provide judicial services

This service line provides judicial support to the Justices, including but not limited to judicial assistants, ushers and other staff who provide direct support to the Justices in the discharge of their responsibilities.

Law Commission of Canada

Strategic Outcome

Canadian law that reflects the needs and values of Canadians and is responsive, effective, equally accessible to all and just.

Program Activity Descriptions

Recommendations on law reform

The law is often outdated in its assumptions, its policies and its prescriptions. Some legal institutions, as well as some legal procedures and practices, have become obsolete or ineffective. Governments require independent, strategic and timely advice on legal policy to assist them in recognizing these deficiencies and finding appropriate remedies. The Law Commission of Canada aims to provide such advice, informed by broad consultation, multidisciplinary expertise and innovative thinking. It offers Canadians a forum to present their concerns on issues of law and justice. With insight gained from public consultations, the Commission intends to develop a distinctive perspective from which to cast a critical eye on the law. Its ambition is to make recommendations to orient the law so that it contributes effectively to the collective and individual well-being of Canadians.

Offices of the Information and Privacy Commissioners of Canada

Strategic Outcome

The protection of the privacy rights of Canadians.

Program Activity Descriptions

Assess and investigate compliance with privacy obligations

The Office of the Privacy Commissioner (OPC) is responsible for investigating complaints and responding to inquiries received from individuals and organizations who contact the Office for advice and assistance on a wide range of privacy-related issues. The OPC also assesses how well organizations are complying

with requirements set out in the two federal laws and provides recommendations on Privacy Impact Assessments (PIAs) pursuant to the Treasury Board of Canada policy. This activity is supported by a legal team that provides specialized legal advice and litigation support.

Privacy issues – Research and policy

The OPC serves as a centre of expertise on emerging privacy issues in Canada and abroad by researching trends, monitoring legislative and regulatory initiatives, providing analysis on key issues, and developing policy positions that advance the protection of privacy rights. An important part of the work done involves supporting the Commissioner and Assistant Commissioners in providing advice to Parliament on legislation and on government program initiatives that may impact on privacy.

Privacy education – Promotion and protection of privacy

The OPC plans and implements a number of public education and communications activities, including speaking engagements and special events, media relations, advertising, and the production and dissemination of promotional and educational material.

Strategic Outcome

Individual's rights under the *Access to Information Act* are safeguarded.

Program Activity Descriptions

Assess, investigate, review, pursue judicial enforcement, and provide advice

The *Access to Information Act* is the legislative authority for the activities of the Information Commissioner and his/her office.

The objectives of the activity are:

- To ensure that the rights and obligations of complainants under the *Access to Information Act* are respected; complainants, heads of federal government institutions and all third parties affected by complaints are given a reasonable opportunity to make representations to the Information Commissioner; and investigations are thorough and timely;
- To persuade federal government institutions to adopt information practices in keeping with the *Access to Information Act*; and
- To bring appropriate issues of interpretation of the *Access to Information Act* before the Federal Court.

Supreme Court of Canada

Strategic Outcome

To provide the best decision-making environment for the Supreme Court.

Program Activity Descriptions

Process hearings and decisions

The Office of the Registrar exists to provide the services the Court must have to render its decisions as the Court of last resort. The principal responsibilities of the Office of the Registrar are to provide a full range of administrative and support services to the Judges and to manage cases coming to the Court.

Ministry Summary

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
...	549,019,000	...	...	549,019,000	1	Operating expenditures			
...	...	24,768,646	...	24,768,646	1a	Operating expenditures			
...	...	1,137,000	...	1,137,000	1b	Transfer of \$6,000,000 from Justice Vote 5			
...	...	...	6,000,000	6,000,000		Transfer from: Vote 5			
...	...	...	4,200,000	4,200,000		TB Vote 5 ⁽¹⁾			
...	...	...	235,000	235,000		TB Vote 10 ⁽¹⁾			
...	...	...	6,674,000	6,674,000		TB Vote 15 ⁽¹⁾			
...	...	...	(270,600)	(270,600)		Transfer to: Vote 1 (Foreign Affairs and International Trade)			
...	...	...	(11,600)	(11,600)		Vote 5 (Foreign Affairs and International Trade)			
...	549,019,000	25,905,646	16,826,800	591,751,446		Total—Vote 1	546,455,966	45,295,480	...
...	286,850,000	...	...	286,850,000	5	Grants and contributions			530,128,338
...	...	46,605,000	...	46,605,000	5a	Grants and contributions			
...	...	36,552,415	...	36,552,415	5b	Contributions			
...	...	...	(6,000,000)	(6,000,000)		Transfer to Vote 1			
...	286,850,000	83,157,415	(6,000,000)	364,007,415		Total—Vote 5	354,964,033	9,043,382	...
...	72,922	...	...	72,922	(S)	Minister of Justice—Salary and motor car allowance	72,922	...	...
...	79,810,000	...	(7,172,165)	72,637,835	(S)	Contributions to employee benefit plans	72,637,835	...	71,522
7,379	...	...	17,894	25,273	(S)	Spending of proceeds from the disposal of surplus Crown assets	24,436	...	71,391,393
...	...	...	67,815	67,815	(S)	Refunds of amounts credited to revenues in previous years	67,815	...	837
7,379	915,751,922	109,063,061	3,740,344	1,028,562,706		Total Department—Budgetary	974,223,007	54,338,862	837
Canadian Human Rights Commission									
...	18,643,000	...	...	18,643,000	10	Program expenditures			
...	...	964,450	...	964,450	10a	Program expenditures			
...	...	...	169,000	169,000		Transfer from TB Vote 15 ⁽¹⁾			
...	18,643,000	964,450	169,000	19,776,450		Total—Vote 10	18,788,246	988,204	...
...	2,362,000	...	(21,057)	2,340,943	(S)	Contributions to employee benefit plans	2,340,943	...	19,762,092
10	...	...	4,085	4,095	(S)	Spending of proceeds from the disposal of surplus Crown assets	14	...	2,626,882
10	21,005,000	964,450	152,028	22,121,488		Total Agency—Budgetary	21,129,203	988,204	4,081
									22,388,988

Ministry Summary—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote				
	Main Estimates	Supplementary Estimates				Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Canadian Human Rights Tribunal									
...	3,984,000	...	...	3,984,000	15	Program expenditures			
...	...	178,523	...	178,523	15a	Program expenditures			
...	...	...	112,855	112,855		Transfer from: TB Vote 5 ⁽¹⁾			
...	...	...	14,000	14,000		TB Vote 15 ⁽¹⁾			
...	3,984,000	178,523	126,855	4,289,378		Total—Vote 15	4,215,658	73,720	...
...	368,000	...	(22,219)	345,781	(S)	Contributions to employee benefit plans	345,781	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...
...	4,352,000	178,523	104,636	4,635,159		Total Agency—Budgetary	4,561,439	73,720	...
Commissioner for Federal Judicial Affairs									
...	7,629,000	...	...	7,629,000	20	Operating expenditures			
...	...	159,929	...	159,929	20a	Operating expenditures			
...	...	175,684	...	175,684	20b	Operating expenditures			
...	...	...	91,000	91,000		Transfer from TB Vote 15 ⁽¹⁾			
...	7,629,000	335,613	91,000	8,055,613		Total—Vote 20	7,437,295	618,318	...
...	1,589,000	...	...	1,589,000	25	Canadian Judicial Council—Operating expenditures			
...	...	262,950	...	262,950	25a	Canadian Judicial Council—Operating expenditures			
...	1,589,000	262,950	...	1,851,950		Total—Vote 25	1,565,602	286,348	...
...	349,546,000	...	45,251,577	394,797,577	(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	394,797,577	...	...
...	868,000	...	(84,046)	783,954	(S)	Contributions to employee benefit plans	783,954	...	...
...	359,632,000	598,563	45,258,531	405,489,094		Total Agency—Budgetary	404,584,428	904,666	...
Courts Administration Service									
...	55,932,000	...	...	55,932,000	30	Program expenditures			
...	...	2,051,249	...	2,051,249	30a	Program expenditures			
...	...	2,623,111	...	2,623,111	30b	Program expenditures			
...	...	...	5,000	5,000		Transfer from: TB Vote 10 ⁽¹⁾			
...	...	...	366,000	366,000		TB Vote 15 ⁽¹⁾			
...	55,932,000	4,674,360	371,000	60,977,360		Total—Vote 30	60,551,550	425,810	...

...	6,615,000	...	(555,140)	6,059,860	(S)	Contributions to employee benefit plans	6,059,860	...	...	6,050,693
9,669	...	...	1,751	11,420	(S)	Spending of proceeds from the disposal of surplus Crown assets	10,000	...	1,420	...
9,669	62,547,000	4,674,360	(182,389)	67,048,640		Total Agency—Budgetary	66,621,410	425,810	1,420	59,649,562
Law Commission of Canada										
...	3,020,000	...	...	3,020,000	35	Program expenditures				
...	...	...	7,000	7,000		Transfer from TB Vote 15 ⁽¹⁾				
...	3,020,000	...	7,000	3,027,000		Total—Vote 35	2,022,852	1,004,148	...	2,959,954
...	173,000	...	(18,280)	154,720	(S)	Contributions to employee benefit plans	154,720	...	...	214,894
...	3,193,000	...	(11,280)	3,181,720		Total Agency—Budgetary	2,177,572	1,004,148	...	3,174,848
Offices of the Information and Privacy Commissioners of Canada										
...	7,188,000	...	...	7,188,000	40	Office of the Information Commissioner of Canada—Program expenditures				
...	...	42,571	...	42,571	40a	Office of the Information Commissioner of Canada—Program expenditures				
...	...	...	46,000	46,000		Transfer from TB Vote 15 ⁽¹⁾				
...	7,188,000	42,571	46,000	7,276,571		Total—Vote 40	5,911,438	1,365,133	...	5,142,991
...	14,460,000	...	...	14,460,000	45	Office of the Privacy Commissioner of Canada—Program expenditures				
...	...	196,250	...	196,250	45a	Office of the Privacy Commissioner of Canada—Program expenditures				
...	...	...	98,000	98,000		Transfer from TB Vote 15 ⁽¹⁾				
...	14,460,000	196,250	98,000	14,754,250		Total—Vote 45	14,445,838	308,412	...	10,468,574
...	2,831,000	...	(861,443)	1,969,557	(S)	Contributions to employee benefit plans	1,969,557	...	...	1,910,096
...	...	...	8,065	8,065	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	8,065	...
...	24,479,000	238,821	(709,378)	24,008,443		Total Agency—Budgetary	22,326,833	1,673,545	8,065	17,521,661
Supreme Court of Canada										
...	20,791,000	...	...	20,791,000	50	Program expenditures				
...	...	2,445,350	...	2,445,350	50a	Program expenditures				
...	...	...	226,000	226,000		Transfer from TB Vote 15 ⁽¹⁾				
...	20,791,000	2,445,350	226,000	23,462,350		Total—Vote 50	22,010,419	1,451,931	...	20,541,857
...	4,653,000	...	713,935	5,366,935	(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	5,366,935	...	...	4,714,907
...	2,380,000	...	(220,769)	2,159,231	(S)	Contributions to employee benefit plans	2,159,231	...	...	2,264,789

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$	(S)		\$	\$	\$	\$
19,651	...	...	9,610	29,261		Spending of proceeds from the disposal of surplus Crown assets	7,769	11,882	9,610	...
19,651	27,824,000	2,445,350	728,776	31,017,777		Total Agency—Budgetary	29,544,354	1,463,813	9,610	27,521,553
36,709	1,418,783,922	118,163,128	49,081,268	1,586,065,027		Total Ministry—Budgetary	1,525,168,246	60,872,768	24,013	1,445,467,246

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

- ⁽¹⁾ Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Developing policies and laws	42,209,319	37,546,637	...	...	...	...	...	...	...	...	42,209,319	37,546,637
Developing and implementing programs	9,003,410	8,031,862	...	...	364,007,415	354,964,033	...	...	...	...	373,010,825	362,995,895
Providing legal advisory, litigation and legislative services to government	515,694,021	460,977,506	...	...	...	...	...	...	...	...	515,694,021	460,977,506
Providing prosecution services	97,648,541	112,702,969	...	...	...	...	...	...	...	...	97,648,541	112,702,969
Total Department—Budgetary	664,555,291	619,258,974	...	...	364,007,415	354,964,033	...	...	...	...	1,028,562,706	974,223,007
Canadian Human Rights Commission												
Foster understanding of and com- pliance with the <i>Canadian Human Rights Act</i>	18,803,265	18,658,225	...	...	...	...	...	...	...	...	18,803,265	18,658,225
Employment equity audits in federal and federally regulated work- places	3,318,223	2,470,978	...	...	...	...	...	...	...	...	3,318,223	2,470,978
Total Agency—Budgetary	22,121,488	21,129,203	...	...	...	...	...	...	...	...	22,121,488	21,129,203
Canadian Human Rights Tribunal												
Public hearings of cases referred by the Canadian Human Rights Com- mission (CHRC) relating to com- plaints of discrimination under the <i>Canadian Human Rights Act</i>	4,635,159	4,561,439	...	...	...	...	...	...	...	...	4,635,159	4,561,439
Total Agency—Budgetary	4,635,159	4,561,439	...	...	...	...	...	...	...	...	4,635,159	4,561,439

Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Commissioner for Federal Judicial Affairs												
Payments pursuant to the <i>Judges Act</i>	394,797,577	394,797,577	...	...	...	...	...	...	...	...	394,797,577	394,797,577
Canadian judicial council	1,851,950	1,661,244	...	...	...	...	...	...	...	...	1,851,950	1,661,244
Federal judicial affairs	9,114,567	8,298,673	...	...	...	...	275,000	173,066	...	...	8,839,567	8,125,607
Sub-total	405,764,094	404,757,494	...	...	...	...	275,000	173,066	...	...	405,489,094	404,584,428
Revenues netted against expenditures	(275,000)	(173,066)	...	...	...	...	(275,000)	(173,066)	...	...	...	...
Total Agency—Budgetary	405,489,094	404,584,428	...	...	...	...	...	...	...	...	405,489,094	404,584,428
Courts Administration Service												
Provide registry services	43,246,373	42,558,190	...	...	...	...	...	...	...	...	43,246,373	42,558,190
Provide judicial services	23,802,267	24,063,220	...	...	...	...	...	...	...	...	23,802,267	24,063,220
Total Agency—Budgetary	67,048,640	66,621,410	...	...	...	...	...	...	...	...	67,048,640	66,621,410
Law Commission of Canada												
Recommendations on law reform	3,181,720	2,177,572	...	...	...	...	...	...	...	...	3,181,720	2,177,572
Total Agency—Budgetary	3,181,720	2,177,572	...	...	...	...	...	...	...	...	3,181,720	2,177,572
Offices of the Information and Privacy Commissioners of Canada												
Assess and investigate compliance with privacy obligations	9,677,546	9,372,258	...	...	...	...	...	...	...	...	9,677,546	9,372,258
Privacy issues— Research and policy	3,277,769	2,552,899	...	...	423,424	423,424	...	...	...	...	3,701,193	2,976,323
Privacy education— Promotion and protection of privacy	2,653,630	3,367,311	...	...	...	...	...	...	...	...	2,653,630	3,367,311
Assess, investigate, review, pursue judicial enforcement, and provide advice	7,976,074	6,610,941	...	...	...	...	...	...	...	...	7,976,074	6,610,941
Total Agency—Budgetary	23,585,019	21,903,409	...	...	423,424	423,424	...	...	...	...	24,008,443	22,326,833

Supreme Court of Canada

Process hearings and decisions	31,017,777	29,544,354	...	...	...	...	...	...	...	...	31,017,777	29,544,354
Total Agency—Budgetary	31,017,777	29,544,354	...	...	...	...	...	...	...	...	31,017,777	29,544,354
Total Ministry—Budgetary	1,221,634,188	1,169,780,789	...	...	364,430,839	355,387,457	...	...	...	...	1,586,065,027	1,525,168,246

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
Developing and implementing programs									
...	1,140	...	...	1,140	Institut international de droit d'expression française	...	1,140	...	...
...	7,220	...	...	7,220	British Institute of International and Comparative Law	...	7,220	...	...
...	8,620	...	...	8,620	Hague Academy of International Law	8,620	...	...	8,620
...	12,274	...	...	12,274	Canadian Association of Chiefs of Police for the Law Amendments Committee	12,274	...	...	12,274
...	18,170	...	...	18,170	Uniform Law Conference of Canada, grants—Administration grant	18,170	...	...	18,170
...	26,600	...	...	26,600	Canadian Human Rights Foundation	26,600	...	...	26,600
...	38,600	...	...	38,600	Canadian Society for Forensic Science	38,600	...	...	38,600
...	50,000	...	...	50,000	Grants in support of the Child-centred Family Justice Fund	29,950	20,050	...	23,430
...	100,000	...	...	100,000	Canadian Association of Provincial Court Judges	100,000	...	...	100,000
...	50,000	...	(46,000)	4,000	Grants in support of the Aboriginal Justice Strategy	4,000	...	...	55,000
...	268,345	...	...	268,345	National Judicial Institute	268,345	...	...	268,345
...	565,031	...	(150,000)	415,031	Grants in support of the Justice Partnership and Innovation Fund	227,550	187,481	...	223,500
...	565,000	750,000	...	1,315,000	Grants in support of the Youth Justice Renewal Fund	790,325	524,675	...	814,388
...	50,000	...	...	50,000	Grants under the Access to Justice in Both Official Languages Support Fund	28,500	21,500	...	10,700
...	500,000	...	(150,000)	350,000	Grants for the Victims of Crime Initiative	343,023	6,977	...	...
...	2,261,000	750,000	(346,000)	2,665,000	Total—Grants	1,895,957	769,043	...	1,599,627
Contributions									
Developing and implementing programs									
...	2,341,894	...	...	2,341,894	Drug treatment court funding program	2,341,894	...	...	2,207,127
...	2,000,000	...	(32,000)	1,968,000	Contributions in support of public security and anti-terrorism—Legal aid	1,121,100	846,900	...	380,400
...	2,054,415	...	550,000	2,604,415	Contributions under the Justice Partnership and Innovation Fund	2,431,342	173,073	...	2,106,340
...	2,837,546	...	700,000	3,537,546	Contributions under the Access to Justice in Both Official Languages Support Fund	3,479,089	58,457	...	3,248,559
...	4,836,363	...	...	4,836,363	Contributions to the provinces under the Aboriginal courtwork program	4,836,363	...	...	4,836,363
...	3,356,593	1,500,000	...	4,856,593	Contributions for access to justice services to the Territories (being legal aid, aboriginal courtwork and public legal education and information services)	4,856,593	...	...	4,856,593

...	7,916,155	...	(4,550,000)	3,366,155	Contributions to support the implementation of official languages requirements under the <i>Contraventions Act</i>	2,613,100	753,055	...	1,688,670
...	7,250,000	...	46,000	7,296,000	Contributions under the Aboriginal Justice Strategy Fund	7,287,586	8,414	...	7,345,000
...	2,715,000	1,750,000	200,000	4,665,000	Contributions in support of the Youth Justice Fund	2,880,238	1,784,762	...	3,602,614
...	6,903,500	...	(3,000,000)	3,903,500	Contributions to the provinces and territories in support of the youth justice services— Intensive rehabilitation custody and supervision program	3,424,450	479,050	...	2,885,475
...	11,950,027	4,000,000	250,000	16,200,027	Contributions in support of the Child-centred Family Justice Fund	16,170,761	29,266	...	16,042,102
...	79,827,507	40,000,000	...	119,827,507	Contributions to the provinces to assist in the operation of legal aid systems	119,827,507	...	...	119,775,396
...	144,750,000	32,552,415	...	177,302,415	Contributions to the provinces and territories in support of the youth justice services	177,302,415	...	...	185,302,415
...	3,750,000	...	...	3,750,000	Integrated Market Enforcement Teams Reserve Fund	...	3,750,000	...	...
...	2,100,000	...	150,000	2,250,000	Contributions for the Victims of Crime Initiative	1,908,150	341,850	...	788,813
...	...	1,400,000	(233,524)	1,166,476	Contributions in support of Federal Court Ordered Counsel	1,117,515	48,961	...	197,943
...	...	250,000	233,524	483,524	Contributions in support of Federal Court Ordered Counsel—Legal aid cases	483,524	...	...	198,494
...	...	955,000	32,000	987,000	Contributions in support of legal aid pilot projects	986,449	551	...	950,999
...	284,589,000	82,407,415	(5,654,000)	361,342,415	Total—Contributions	353,068,076	8,274,339	...	356,413,303
...	286,850,000	83,157,415	(6,000,000)	364,007,415	Total Department	354,964,033	9,043,382	...	358,012,930
Offices of the Information and Privacy Commissioners of Canada									
Contributions									
Privacy issues—Research and policy									
...	375,000	...	48,424	423,424	Contributions in support of research into and the promotion of the protection of personal information	423,424	...	...	153,767
...	375,000	...	48,424	423,424	Total Agency	423,424	...	...	153,767
...	287,225,000	83,157,415	(5,951,576)	364,430,839	Total Ministry	355,387,457	9,043,382	...	358,166,697

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Commissioner for Federal Judicial Affairs			
Budgetary (respendable revenues)			
Federal judicial affairs	275,000	173,066	120,588
Total Ministry— Budgetary	275,000	173,066	120,588

Revenues

	Current year	Previous year
	\$	\$
Department		
Other revenues—		
Refunds of previous years' expenditures—		
Other government departments	267	3,268
Sundries	719,059	707,646
Adjustments to prior year's payables	5,809,305	8,668,349
	6,528,631	9,379,263
Sales of goods and services—		
Services of a regulatory nature—		
Divorce registrations	694,061	818,467
Family orders agreements and enforcements assistance	6,180,817	6,559,542
	6,874,878	7,378,009
Proceeds from the disposal of surplus Crown assets	17,894	7,379
Miscellaneous revenues—		
Fines and forfeitures	967,908	2,870,422
Rental of dwellings and utilities	294,909	307,776
Crown corporation billings	349,144	307,196
Services of a non-regulatory nature	161,311,691	155,185,661
Sundries	261,164	83,791
	163,184,816	158,754,846
Total Department	176,606,219	175,519,497
Canadian Human Rights Commission		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	63,477	3,916
Adjustments to prior year's payables	154,269	54,019
	217,746	57,935
Proceeds from the disposal of surplus Crown assets	4,085	14
Miscellaneous revenues	34,915	330
Total Agency	256,746	58,279

Revenues—Continued

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Canadian Human Rights Tribunal					
Other revenues—					
Refunds of previous years' expenditures—					
Adjustments to prior year's payables	4,301	6,305	Proceeds from the disposal of surplus Crown assets	1,751	9,669
Proceeds from the disposal of surplus Crown assets	...	105			
Miscellaneous revenues	25	125	Miscellaneous revenues—		
Total Agency	4,326	6,535	Court fines	4,200	8,000
			Sundries	2,761,969	3,168,344
				2,766,169	3,176,344
			Total Agency	4,561,380	5,001,003
Commissioner for Federal Judicial Affairs					
Other revenues—			Law Commission of Canada		
Refunds of previous years' expenditures—			Other revenues—		
Refunds of previous years' expenditures	168	...	Refunds of previous years' expenditures—		
Adjustments to prior year's payables	...	1,076	Refunds of previous years' expenditures	54	9,188
	168	1,076	Adjustments to prior year's payables	28,568	55,096
Sales of goods and services—				28,622	64,284
Services of a non-regulatory nature	173,066	120,588	Miscellaneous revenues	5	5
Miscellaneous revenues—			Total Agency	28,627	64,289
Judges' Public Service Superannuation Account deductions	12,473,066	10,462,844			
Total Agency	12,646,300	10,584,508	Offices of the Information and Privacy Commissioners of Canada		
			Other revenues—		
Courts Administration Service			Refunds of previous years' expenditures—		
Other revenues—			Refunds of previous years' expenditures	90,943	93,661
Refunds of previous years' expenditures—			Adjustments to prior year's payables	1	84
Refunds of previous years' expenditures	25,334	49,968		90,944	93,745
Adjustments to prior year's payables	45,731	18,327	Proceeds from the disposal of surplus Crown assets	8,065	...
	71,065	68,295	Miscellaneous revenues	367	...
Sales of goods and services—			Total Agency	99,376	93,745
Services of a regulatory nature—					
Filing fees	1,487,515	1,499,995	Supreme Court of Canada		
Court costs	8,175	13,013	Other revenues—		
	1,495,690	1,513,008	Refunds of previous years' expenditures—		
Sales of goods and information products—			Refunds of previous years' expenditures	20,491	4,485
Sales from photocopies	226,705	233,610	Adjustments to prior year's payables	3,047	73,616
Other fees and charges	...	77		23,538	78,101
	1,722,395	1,746,695			

Revenues—Concluded

	Current year	Previous year
	\$	\$
Sales of goods and services—		
Lease and use of public property	5,928	1,500
Sales of goods and information products—		
Sale of Supreme Court Bulletin	8,400	5,410
Sale of reasons for judgment	12,477	11,528
	20,877	16,938
Other fees and charges—		
Photocopies	32,408	26,836
Filing fees	55,925	52,676
Sundries	33,295	20,527
	121,628	100,039
	148,433	118,477
Proceeds from the disposal of surplus Crown assets	9,610	19,651
Miscellaneous revenues—		
Judges' contributions towards annuities	105,424	81,546
Total Agency	287,005	297,775
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	6,965,015	9,749,004
Sales of goods and services	8,918,772	9,363,769
Proceeds from the disposal of surplus Crown assets	41,405	36,818
Miscellaneous revenues	178,564,787	172,476,040
Total Ministry	194,489,979	191,625,631

SECTION 18

2006-2007

PUBLIC ACCOUNTS OF CANADA

National Defence

Department

Canadian Forces Grievance Board

Military Police Complaints Commission

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Department**Strategic Outcome**

Canadians' confidence that the Department of National Defence/Canadian Forces have relevant and credible capacity to meet defence and security commitments.

Program Activity Descriptions

Generate and sustain relevant, responsive and effective combat-capable integrated forces

This program activity consists of all the activities necessary to design and develop force structure, create the capability components, generate the forces, and sustain and maintain the forces over time at the appropriate readiness levels. It is designed to generate and sustain forces capable of: maritime effects; land effects; aerospace effects; and joint, national, unified and special operations forces. This activity is required to:

- Maintain operational units;
- Maintain deployable support;
- Recruit and train personnel;
- Provide nationally based fixed support including infrastructure, supply, fixed command, force development, and research and development; and
- Acquire capital equipment.

Strategic Outcome

Success in assigned missions in contributing to domestic and international peace, security and stability.

Program Activity Descriptions

Conduct operations

This program activity represents the main use of the program output from generate and sustain forces, i.e. the employment of forces in operations, whether on a con-

stant basis, selectively ongoing operations, or as required for named domestic or international operations. It consists of all the activities necessary to conduct: constant situational awareness; domestic and continental operations; and international operations. This activity is required to:

- Maintain and conduct Intelligence, surveillance and reconnaissance (ISR) operations;
- Maintain ISR support;
- Employ forces to conduct contingency operations in response to domestic or continental requirements;
- Employ high-readiness forces to conduct operations in response to domestic and continental requirements;
- Provide ongoing specified services in accordance with Government of Canada and other government department (OGD) agreements and demand from other levels of government;
- Employ forces to conduct contingency operations in response to international requirements; and
- Employ high-readiness forces to conduct operations in response to international requirements.

Strategic Outcome

Good governance, canadian identity and influence in a global community.

Program Activity Descriptions

Contribute to canadian government, society and international community in accordance with canadian interests and values

This program activity consists of defence advice to the Government of Canada, contributions to canadian government; and contributions to the international commu-

nity, all in accordance with canadian interests and values. This activity is required to:

- Provide defence and security policy advice to the Government of Canada;
- Provide military advice to the Government of Canada;
- Provide support to Government of Canada programs;
- Contribute to canadian economy and innovation;
- Contribute to canadian identity;
- Contribute to youth and education;
- Meet commitments to international organizations and exchange programs; and
- Provide advisory and training support to other nations.

Canadian Forces Grievance Board**Strategic Outcome**

The findings and recommendations of the Canadian Forces Grievance Board are implemented in the Canadian Forces and lead to improvements in the conditions of work.

Program Activity Descriptions

Review canadian forces grievances referred by the Chief of the Defence staff

The Board conducts objective and transparent reviews of grievances with due respect to fairness and equity for each member of the canadian Forces, regardless of rank or position. It ensures that the rights of military personnel are considered fairly throughout the process and that its Board members act in the best interest of the parties concerned. The findings and recommendations it issues

are not only based in law but form precedents that may facilitate change within the Canadian Forces. Administrative tribunals, such as the Board, provide a mechanism outside the courts for the expeditious resolution of complex and particular matters. Acting independently of the government, tribunals have the power to make decisions through enabling statutes of Parliament. Such powers permit the tribunal to determine the existence and scope of rights and obligations in a particular field of expertise and these are to be exercised in accordance with the public interest and the specific circumstances prevailing in the tribunal's area of activity. As an administrative tribunal designed to review grievances, the Board must ensure that its recommendations comply with the law and can be implemented in accordance with its enabling legislation, relevant human rights legislation and the Canadian Charter of Rights and Freedoms. Canadian courts have also rendered several decisions on a wide range of subjects and Board members must keep abreast of these, as well as the current Queen's Regulations and Orders for the Canadian Forces (QR&O), the Canadian Forces Administrative Orders (CFAO) and Treasury Board policies, all of which are used in the course of analyzing grievances and developing findings and recommendations.

Military Police Complaints Commission

Strategic Outcome

To promote and to ensure the highest standards of military police in the performance of policing duties, and to discourage improper interference in any military police investigation.

Program Activity Descriptions

Complaints resolution

To successfully resolve complaints about the conduct of military police members as well as complaints of interference with military police investigations.

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$			\$	\$	\$	\$
						Department				
...	11,155,813,000	...	...	11,155,813,000	1	Operating expenditures				
					1a	Transfer of \$1,387,088 from Industry Vote 85, \$918,800 from Fisheries and Oceans Vote 1, and \$339,946 from Industry Vote 75				
...	...	826,892,725	...	826,892,725		Transfer from: Vote 1 (Fisheries and Oceans)				
...	918,800	918,800		Vote 75 (Industry)				
...	339,946	339,946		Vote 85 (Industry)				
...	1,387,088	1,387,088		TB Vote 10 ⁽¹⁾				
...	1,081,299	1,081,299		TB Vote 15 ⁽¹⁾				
...	34,841,000	34,841,000		Transfer to: Vote 1 (Fisheries and Oceans)				
...	(554,324)	(554,324)		Vote 1 (Foreign Affairs and International Trade)				
...	(861,000)	(861,000)		Vote 1 (Transport)				
...	(1,955,580)	(1,955,580)		Vote 5 (Foreign Affairs and International Trade)				
...	(856,000)	(856,000)		Vote 10 (Environment)				
...	(30,000)	(30,000)		Vote 10 (Public Safety and Emergency Preparedness)				
...	(689,995)	(689,995)		Vote 11a				
...	(1,766)	(1,766)		Vote 30 (Environment)				
...	(74,000)	(74,000)		Vote 60 (Public Safety and Emergency Preparedness)				
...	(1,296,944)	(1,296,944)						
...	11,155,813,000	826,892,725	32,248,524	12,014,954,249		Total—Vote 1	11,925,234,910	89,719,339	...	11,093,092,120
...	2,267,832,000	...	...	2,267,832,000	5	Capital expenditures				
...	...	247,082,794	...	247,082,794	5a	Transfer of \$3,000,000 from Western Economic Diversification Vote 5				
...	...	1	...	1	5b	Transfer of \$176,567 from Fisheries and Oceans Vote 1				
...	176,567	176,567		Transfer from: Vote 1 (Fisheries and Oceans)				
...	3,000,000	3,000,000		Vote 5 (Western Economic Diversification)				
...	(1,241,350)	(1,241,350)		Transfer to: Vote 1 (Environment)				
...	(1,258,245)	(1,258,245)		Vote 1 (Fisheries and Oceans)				
...	(797,576)	(797,576)		Vote 1 (Transport)				
...	(284,000)	(284,000)		Vote 5 (Environment)				
...	(60,000)	(60,000)		Vote 10 (Public Safety and Emergency Preparedness)				
...	(269,187)	(269,187)		Vote 30 (Environment)				
...	(313,242)	(313,242)		Vote 60 (Public Safety and Emergency Preparedness)				

					Vote 65 (Public Safety and Emergency Preparedness)					
...	...	...	(80,000)	(80,000)						
...	2,267,832,000	247,082,795	(1,127,033)	2,513,787,762	Total—Vote 5		2,381,824,367	131,963,395	...	2,237,401,409
...	191,721,212	...	...	191,721,212	10	Grants and contributions				
...	...	263,327	...	263,327	10a	Grants and contributions				
...	191,721,212	263,327	...	191,984,539	Total—Vote 10		187,349,586	4,634,953	...	188,309,704
					11a	Pursuant to section 24.1 of the <i>Financial Administration Act</i> , to forgive a debt due by Mr. R.P. Thompson to Her Majesty in right of Canada amounting to \$1,766.11—Transfer of \$1,766 from National Defence				
...	...	1	...	1	Vote 1					
...	...	...	1,766	1,766	Transfer from Vote 1					
...	...	1	1,766	1,767	Total—Vote 11a		...	1,767	...	...
					12a	Pursuant to section 24.1(1)(b) of the <i>Financial Administration Act</i> , to forgive a debt due by Parc Downsview Park Inc. to Her Majesty in right of Canada amounting to \$15,059,000	...	1	...	...
...	...	1	...	1	(S)	Minister of National Defence—Salary and motor car allowance	72,922	...	...	71,582
...	72,922	...	...	72,922	(S)	Payments under the <i>Supplementary Retirement Benefits Act</i>	6,796,414	...	...	7,391,510
...	9,000,000	...	(2,203,586)	6,796,414	(S)	Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i>	1,492,712	...	...	1,663,557
...	1,900,000	...	(407,288)	1,492,712	(S)	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (<i>Appropriation Act No. 4, 1968</i>)	80,244	...	...	92,842
...	95,000	...	(14,756)	80,244	(S)	Contributions to employee benefit plans—Members of the military	905,144,730	...	...	892,953,477
...	903,931,000	...	1,213,730	905,144,730	(S)	Contributions to employee benefit plans	254,004,438	...	...	253,313,305
...	258,857,000	...	(4,852,562)	254,004,438	(S)	Collection agency fees	38,973	...	...	54,491
...	...	...	38,973	38,973	(S)	Spending of proceeds from the disposal of surplus Crown assets	20,591,268	...	13,488,726	7,999,074
13,609,389	...	...	20,470,605	34,079,994						
13,609,389	14,789,222,134	1,074,238,849	45,368,373	15,922,438,745	Total budgetary		15,682,630,564	226,319,455	13,488,726	14,682,343,071
					L11c	Authorization for working capital advance account as established by Vote L20b, <i>Appropriation Act No. 1, 1976</i> . Limit \$120,000,000 (Net)	754,784	...	89,341,200	3,731,400
90,095,984	...	...	...	90,095,984	L15	Loans in respect of housing projects. <i>Special Appropriation Act, 1963</i> . Limit \$37,000,000 (Net)	...	14,210,689	...	(47,558)
14,210,689	...	...	...	14,210,689						
104,306,673	...	...	...	104,306,673	Total non-budgetary		754,784	14,210,689	89,341,200	3,683,842
					Total Department—					
13,609,389	14,789,222,134	1,074,238,849	45,368,373	15,922,438,745	Budgetary		15,682,630,564	226,319,455	13,488,726	14,682,343,071
104,306,673	...	...	...	104,306,673	Non-budgetary		754,784	14,210,689	89,341,200	3,683,842

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
Canadian Forces Grievance Board										
...	5,798,000	...	...	5,798,000	15	Program expenditures				
...	...	...	51,000	51,000		Transfer from TB Vote 15 ⁽¹⁾				
...	5,798,000	...	51,000	5,849,000		Total—Vote 15	5,288,223	560,777	...	5,562,445
...	609,000	...	(45,159)	563,841	(S)	Contributions to employee benefit plans	563,841	...	...	626,036
...	6,407,000	...	5,841	6,412,841		Total Agency—Budgetary	5,852,064	560,777	...	6,188,481
Military Police Complaints Commission										
...	3,119,000	...	...	3,119,000	20	Program expenditures				
...	...	180,000	...	180,000	20b	Program expenditures				
...	...	...	32,000	32,000		Transfer from TB Vote 15 ⁽¹⁾				
...	3,119,000	180,000	32,000	3,331,000		Total—Vote 20	2,628,927	702,073	...	2,464,921
...	297,000	...	(88,957)	208,043	(S)	Contributions to employee benefit plans	208,043	...	...	237,678
...	...	...	200	200	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	200	...
...	3,416,000	180,000	(56,757)	3,539,243		Total Agency—Budgetary	2,836,970	702,073	200	2,702,599
Total Ministry—										
13,609,389	14,799,045,134	1,074,418,849	45,317,457	15,932,390,829		Budgetary	15,691,319,598	227,582,305	13,488,926	14,691,234,151
104,306,673	...	...	...	104,306,673		Non-budgetary	754,784	14,210,689	89,341,200	3,683,842

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Generate and sustain relevant, responsive and effective combat-capable integrated forces—												
Budgetary	10,483,469,993	10,494,933,296	2,261,025,964	2,139,099,812	15,710,426	11,239,814	193,239,378	193,239,378	...	...	12,566,967,005	12,452,033,544
Non-budgetary	...	...	...	...	...	...	...	...	86,261,619	624,207	86,261,619	624,207
Conduct operations—												
Budgetary	2,200,650,411	2,171,307,314	223,407,565	212,175,223	...	...	28,079,316	28,079,316	...	...	2,395,978,660	2,355,403,221
Non-budgetary	...	...	...	...	...	...	...	...	13,872,787	100,386	13,872,787	100,386
Contribute to canadian gov- ernment, society and inter- national community in accordance with canadian interests and values—												
Budgetary	958,792,875	873,462,836	29,354,233	30,549,332	184,643,483	184,479,142	213,297,511	213,297,511	...	...	959,493,080	875,193,799
Non-budgetary	...	...	...	...	...	...	...	...	4,172,267	30,191	4,172,267	30,191
Sub-total—												
Budgetary	13,642,913,279	13,539,703,446	2,513,787,762	2,381,824,367	200,353,909	195,718,956	434,616,205	434,616,205	...	...	15,922,438,745	15,682,630,564
Non-budgetary	...	...	...	...	...	...	...	...	104,306,673	754,784	104,306,673	754,784
Revenues netted against expenditures	(434,616,205)	(434,616,205)	...	...	...	...	(434,616,205)	(434,616,205)	...	...	...	...
Total Department—												
Budgetary	13,208,297,074	13,105,087,241	2,513,787,762	2,381,824,367	200,353,909	195,718,956	...	...	...	...	15,922,438,745	15,682,630,564
Non-budgetary	...	...	...	...	...	...	...	...	104,306,673	754,784	104,306,673	754,784
Canadian Forces Grievance Board												
Review canadian forces grievances referred by the Chief of the Defence staff	6,412,841	5,852,064	...	...	...	...	...	...	...	...	6,412,841	5,852,064
Total Agency—Budgetary	6,412,841	5,852,064	...	...	...	...	...	...	...	...	6,412,841	5,852,064
Military Police Complaints Commission												
Complaints resolution	3,539,243	2,836,970	...	...	...	...	...	...	...	...	3,539,243	2,836,970
Total Agency—Budgetary	3,539,243	2,836,970	...	...	...	...	...	...	...	...	3,539,243	2,836,970
Total Ministry—												
Budgetary	13,218,249,158	13,113,776,275	2,513,787,762	2,381,824,367	200,353,909	195,718,956	...	...	...	...	15,932,390,829	15,691,319,598
Non-budgetary	...	...	...	...	...	...	...	...	104,306,673	754,784	104,306,673	754,784

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
Generate and sustain relevant, responsive and effective combat-capable integrated forces									
Civil pensions and annuities:									
...	16,000	9,000	...	25,000	Mr. R P Thompson	16,378	8,622	...	15,474
Benevolent fund class grant program:									
...	12,090	...	...	12,090	Royal Canadian Air Force Benevolent Fund	9,016	3,074	...	9,016
...	24,660	...	...	24,660	Royal Canadian Naval Benevolent Fund	24,660	...	...	34,945
(S) Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan									
...	95,000	...	(14,756)	80,244		80,244	...	...	92,842
...	147,750	9,000	(14,756)	141,994		130,298	11,696	...	152,277
Contribute to canadian government, society and international community in accordance with canadian interests and values									
...	75,000	...	...	75,000	Conference of Defence Associations	75,000	...	...	75,000
Non-academic class grant program:									
...	40,000	...	...	40,000	Canadian Institute of International Affairs	40,000	...	...	40,000
...	80,000	...	...	80,000	Canadian Institute of Strategic Studies	...	80,000	...	...
Class grant program to the national offices of the cadet leagues of Canada:									
...	380,000	...	...	380,000	Air Cadet League of Canada	380,000	...	...	380,000
...	380,000	...	...	380,000	Army Cadet League of Canada	380,000	...	...	380,000
...	380,000	...	...	380,000	Navy League of Canada	380,000	...	...	380,000
Named grant to the Institute of Environmental Monitoring and Research									
...	1,500,000	...	...	1,500,000		1,500,000	...	...	1,500,000
Security and Defence Forum Class grant program									
...	2,500,000	...	...	2,500,000		2,415,659	84,341	...	1,999,932
...	...	...	...	...	Items not required for the current year	...	...	...	60,000
...	5,335,000	...	...	5,335,000		5,170,659	164,341	...	4,814,932
...	5,482,750	9,000	(14,756)	5,476,994	Total—Grants	5,300,957	176,037	...	4,967,209
Contributions									
Generate and sustain relevant, responsive and effective combat-capable integrated forces									
Contribution program in support of the Search and Rescue New Initiatives Fund									
...	1,500,000	...	(1,500,000)	...		...	...	...	...

...	1,900,000	...	(407,288)	1,492,712	(S) Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i>	1,492,712	...	...	1,663,557
...	2,530,780	...	...	2,530,780	Contribution to the Civil Air Search and Rescue Association	2,465,390	65,390	...	2,450,286
...	5,450,000	...	(701,474)	4,748,526	Contributions in support of the Capital assistance program	355,000	4,393,526	...	...
...	9,000,000	...	(2,203,586)	6,796,414	(S) Payments under the <i>Supplementary Retirement Benefits Act</i>	6,796,414	...	...	7,391,510
...	20,380,780	...	(4,812,348)	15,568,432		11,109,516	4,458,916	...	11,505,353
...	85,682	...	(15,616)	70,066	Contribute to canadian government, society and international community in accordance with canadian interests and values	70,066	...	...	69,177
...	100,000	...	...	100,000	United Nations Standby Forces High Readiness Brigade Biological and Chemical Defence Review Committee	100,000	...	...	87,300
...	215,000	...	(25,000)	190,000	Contribution program in support of the COPAS-SARSAT Secretariat (formerly called the Contribution to the International Maritime Satellite Organization)	190,000	...	...	202,006
...	2,600,000	...	(76,784)	2,523,216	Canadian International Peacekeeping Centre	2,523,216	...	...	2,508,239
...	10,000,000	...	16,898	10,016,898	Contribution program for the promotion of defence diplomacy objectives implemented by the Military training assistance programme	10,016,898	...	...	9,304,733
...	44,698,000	...	12,090,545	56,788,545	North Atlantic Treaty Organization programs: Military budget	56,788,545	...	...	47,295,946
...	52,110,000	...	(16,337,413)	35,772,587	NATO Security investment program	35,772,587	...	...	43,166,460
...	62,388,000	...	5,978,405	68,366,405	North Atlantic Treaty Organization major activities: NATO Airborne early warning and control program	68,366,405	...	...	68,893,152
...	4,656,000	254,327	(1,210,809)	3,699,518	North Atlantic Treaty Organization other activities	3,699,518	...	...	5,841,050
...	...	...	1,781,248	1,781,248	Contribution program in support of the Search and Rescue New Initiatives Fund	1,781,248	...	...	3,462,644
...	...	...	...	...	Items not required for the current year	...	...	...	154,344
...	176,852,682	254,327	2,201,474	179,308,483		179,308,483	...	...	180,985,051
...	197,233,462	254,327	(2,610,874)	194,876,915	Total—Contributions	190,417,999	4,458,916	...	192,490,404
Ministry Summary by Program Activity									
...	20,528,530	9,000	(4,827,104)	15,710,426	Generate and sustain relevant, responsive and effective combat-capable integrated forces	11,239,814	4,470,612	...	11,657,630
...	182,187,682	254,327	2,201,474	184,643,483	Contribute to canadian government, society and international community in accordance with canadian interests and values	184,479,142	164,341	...	185,799,983
...	202,716,212	263,327	(2,625,630)	200,353,909	Total Ministry	195,718,956	4,634,953	...	197,457,613

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year		Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$		\$	\$	\$
Department				Non-budgetary (respendable receipts)			
Budgetary (respendable revenues)				Generate and sustain relevant, responsive and effective combat-capable integra- ted forces			
Generate and sustain relevant, responsive and effective combat-capable integra- ted forces				Working capital advance	219,711,418	219,711,418	234,837,867
Recovery from members	124,849,071	124,849,071	122,441,398	Settlement of canadian Forces housing loan	...	...	39,331
Recovery from other government departments (OGD's)	5,431,815	5,431,815	6,071,361		219,711,418	219,711,418	234,877,198
Recovery from other governments/ UN/NATO	16,993,446	16,993,446	19,642,395	Conduct operations			
Other recoveries	45,965,046	45,965,046	43,570,102	Working capital advance	35,334,484	35,334,484	37,767,154
	193,239,378	193,239,378	191,725,256	Settlement of canadian Forces housing loan	...	...	6,325
Conduct operations					35,334,484	35,334,484	37,773,479
Recovery from members	3,470,263	3,470,263	3,403,340	Contribute to canadian government, society and international commu- nity in accordance with canadian interests and values			
Recovery from other government departments (OGD's)	697,430	697,430	779,546	Working capital advance	10,626,913	10,626,913	11,358,543
Recovery from other governments/ UN/NATO	20,223,607	20,223,607	23,376,075	Settlement of canadian Forces housing loan	...	...	1,902
Other recoveries	3,688,016	3,688,016	3,495,857		10,626,913	10,626,913	11,360,445
	28,079,316	28,079,316	31,054,818	Total non-budgetary	265,672,815	265,672,815	284,011,122
Contribute to canadian government, society and international commu- nity in accordance with canadian interests and values				Total Ministry—			
Recovery from members	830,797	830,797	814,775	Budgetary	434,616,205	434,616,205	467,493,935⁽¹⁾
Recovery from other government departments (OGD's)	10,167,743	10,167,743	11,364,902	Non-budgetary	265,672,815	265,672,815	284,011,122⁽¹⁾
Recovery from other governments/ UN/NATO	196,051,990	196,051,990	226,612,693				
Other recoveries	6,246,981	6,246,981	5,921,491				
	213,297,511	213,297,511	244,713,861				
Total budgetary	434,616,205	434,616,205	467,493,935				

⁽¹⁾ Amends reporting in previous year's Public Accounts.

Revenues

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Department			Military Police Complaints Commission		
Other revenues—			Other revenues—		
Return on investments—			Refunds of previous years' expenditures	...	5,767
Other accounts—			Proceeds from the disposal of surplus Crown assets	200	...
Interest on loans to employees posted abroad	517,875	470,187	Total Agency	200	5,767
Interest earned from funds on deposit with suppliers/ banks	8,875,709	18,859,580			
Overdue accountable advances	204	...	Ministry Summary		
Security deposit (outside Canada posting)	6,412	...	Other revenues—		
	9,400,200	19,329,767	Return on investments	9,400,200	19,329,767
			Refunds of previous years' expenditures	77,813,264	104,728,295
Refunds of previous years' expenditures	77,786,353	104,707,371	Sales of goods and services	416,941,978	445,725,652
Sales of goods and services—			Proceeds from the disposal of surplus Crown assets	20,470,805	16,950,421
Lease and use of public property	107,514,500	114,152,807	Miscellaneous revenues	7,966,155	12,782,687
Services of a regulatory nature	11,391	1,440			
Services of a non-regulatory nature	203,171,000	237,970,204	Total Ministry	532,592,402	599,516,822
Sales of goods and information products	81,438,258	69,386,506			
Other fees and charges—					
Revenues from fines	553,529	437,702			
Sundries	24,253,300	23,776,993			
	24,806,829	24,214,695			
	416,941,978	445,725,652			
Proceeds from the disposal of surplus Crown assets	20,470,605	16,950,421			
Miscellaneous revenues—					
Gifts to the Crown	...	247			
Includes payments received from United Nations in respect of peacekeeping operations and from provincial govern- ments for humanitarian assistance provided	7,966,140	12,782,350			
	7,966,140	12,782,597			
Total Department	532,565,276	599,495,808			
Canadian Forces Grievance Board					
Other revenues—					
Refunds of previous years' expenditures	26,911	15,157			
Miscellaneous revenues	15	90			
Total Agency	26,926	15,247			

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SECTION 19

2006-2007

PUBLIC ACCOUNTS OF CANADA

Natural Resources

Department

Atomic Energy of Canada Limited

Canadian Nuclear Safety Commission

Cape Breton Development Corporation

National Energy Board

Northern Pipeline Agency

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Department

Strategic Outcome

Canadians derive sustainable social and economic benefits from the assessment, development and use of energy, forest and mineral resources, and have the knowledge to mitigate environmental impacts and respond effectively to natural and man-made hazards.

Program Activity Descriptions

Earth sciences

The Earth sciences program activity is an essential component of the science and technology Canadians need to make informed economic, social and environmental decisions. Geomatics Canada, Canada's national mapping agency, provides geographic information of Canada's landmass and offshore including topographic maps and aeronautical charts, legal surveys of Canada Lands, geodesy for accurate positioning, and the archiving and application of earth observation data. The Geological Survey of Canada, Canada's national geoscience agency, works with the provinces and territories to provide the geological information that ensures a competitive investment climate for mineral and petroleum exploration, elucidates groundwater resources, maps the geology of the seafloor, helps reduce the risk posed by natural hazards such as earthquakes, magnetic storms, landslides, and naturally-occurring toxic substances. Earth sciences also manages horizontal programs in Climate change impacts and adaptation, and GeoConnections; delivers Canada's commitment to monitoring nuclear explosions under the Comprehensive Test Ban Treaty; responds to nuclear emergencies, and provides logistics support to Arctic science through the Polar continental shelf project.

Earth sciences – Geomatics Canada Revolving Fund

The Geomatics Canada Revolving Fund was established under *Appropriation Act No. 3* in 1993-94. The

Fund allows Geomatics Canada to shift the costs of offering goods and services from taxpayers at large to specific users who benefit directly from them. This revenue retention mechanism gives Geomatics Canada the ability to recover full costs from Canadian customers and the freedom to charge market prices for international clients. It presents the opportunity to provide an increasing volume of products and services in response to the needs of Canadian clients as well as supporting the Canadian geomatics industry through the knowledge and expertise necessary to be competitive in the international market.

Energy

The Energy program activity fosters the sustainable development and responsible use of Canada's energy resources to meet the present and future needs of Canadians. It focuses on science and technology, policies, programs, knowledge and international activities in the areas of energy efficiency (residential, commercial, industrial, transportation), renewable energy, electrical, nuclear energy, alternative transportation fuels, and the production of conventional and unconventional fossil fuels to further sustainable development. Through its work, the program activity helps address the climate change challenge; promotes better environmental and consumer choices; works with key industry sectors to establish reduction targets for greenhouse gas emissions; facilitates North American and international trade in energy; contributes to technical innovation, job creation and economic growth; facilitates environmental protection and increased public safety and security; and helps ensure competitively priced, reliable and secure energy supplies for Canadians.

Sustainable forest

The Sustainable forest activity promotes the sustainable development of Canada's forests for the social, environmental and economic well being of present and future generations of Canadians. This activity plays a pivotal role in promoting a healthy forest and a strong

forest sector by shaping national and international forest policy agendas, generating, synthesizing and disseminating national forest information, building consensus and developing collaborative opportunities in addressing key forest issues, developing, and transferring forest knowledge, science and technologies, products and strategies to Canadian forest managers and interested nations around the world.

Minerals and metals

The Minerals and metals program is the Government of Canada's leader in promoting the sustainable development and responsible use of Canada's mineral and metal resources. A fundamental objective of the program is to develop: (i) technologies and solutions to problems in order to increase the competitiveness of the mining and processing industries; and (ii) new materials and processes to enhance the competitiveness of the construction, transportation and energy sectors. The program includes significant international activities to address barriers to market access and to communicate the benefits of Canadian expertise and products. Minerals and metals activities also focus on assessing the investment climate for exploration and mining in Canada and abroad and making policy recommendations. The program aims to increase the contribution of mineral development to the prosperity and well-being of Aboriginal and northern communities. The program applies its extensive knowledge and expertise to: (i) fulfil its statutory responsibilities for mining projects under the *Canadian Environmental Assessment Act*; (ii) develop environmental technologies for application both at home and throughout the developing world; (iii) limit the impact of climate change; and (iv) ensure that environmental policies and regulations pertaining to the mining industry are based on sound science. Finally, the program is committed to enhancing the security and safety of: (i) workers in underground mines through the development of new technologies; and (ii) Canadians through the implantation of explosives regulations under the *Explosives Act* and the development of advanced technologies.

Atomic Energy of Canada Limited

Strategic Outcome

Be the top worldwide nuclear products and services company. Protect the health and safety of the public, our employees and the environment. Minimize nuclear legacy obligations for future generations.

Program Activity Descriptions

Commercial business

The sale on a fully commercial basis of nuclear products and services. Commercial business activities leverage the investment in research and development on a full cost recovery basis and generates profits, which are returned to the corporation. Commercial profits assist in funding primarily the Nuclear Platform including the national research laboratories at Chalk River and also development of new reactor technologies including the next-generation Advanced CANDU Reactor. The various commercial business lines and related services/products provide innovative cost effective business solutions to customers. These sales primarily to nuclear generating facilities are required to optimize the production of a secure and safe energy supply worldwide. Nuclear energy is an essential component of the solution for clean air and climate change improvements worldwide.

Research and development

Research and development undertaken to maintain and enhance Canada's scientific and technological expertise in support of the production of environmentally friendly and cost effective CANDU nuclear generated electricity as well as other important peaceful applications of nuclear technologies in areas such as medicine. In particular it involves the maintenance of the intellectual property that has been developed over a period of sixty years covering basic knowledge of: materials, reactor physics, chemistry, critical components, radiation, and the environment; that could have an impact on

the safety, licensing and design basis of CANDU technology.

Facilities and nuclear operations

This program activity supports the operations of Atomic Energy of Canada Limited (AECL) and requires major facilities such as reactors, experimental loops, hot cells and waste management plants.

Waste management and decommissioning

Decommissioning and waste management programs will need to be delivered at AECL sites over at least the next 70 to 100 years. Liabilities at AECL sites have arisen from a wide variety of sources, including war-time activities, wastes received from universities, medical facilities, government and industry from across Canada, and a variety of R&D programs carried out in support of Canada's nuclear power program. Activities provide for maintaining and surveillance of nuclear waste, decontamination and dismantling of surplus facilities as well as environmental restoration projects. Operational management of the facilities that have been turned over to decommissioning are also within this scope.

Canadian Nuclear Safety Commission

Strategic Outcome

Safe and secure nuclear installations and processes used solely for peaceful purposes and public confidence in the nuclear regulatory regime's effectiveness.

Program Activity Descriptions

Nuclear regulation

Activities at the Canadian Nuclear Safety Commission (CNSC) are undertaken in its role as an independent regulator, to ensure that Canada has safe and secure nuclear installations and processes that are used solely for

peaceful purposes. This involves using the powers and tools that are available to the regulator to ensure:

- (a) a low frequency of incidents, accidents and precursors in the use of nuclear substances and processes;
- (b) low levels of exposure, to humans and to the environment, to any harmful substances as a result of nuclear installations and processes;
- (c) a commitment and full engagement of the regulated community to sustain a strong culture of safety and security in the use of nuclear installations and processes; and
- (d) that transfers of nuclear goods and technology in Canada and from Canada are solely for peaceful purposes.

CNSC also must undertake activities that Canadians have knowledge of and confidence in the CNSC as a strong, independent regulator. Canadians will only accept the use of nuclear installations and processes in Canada if they are confident that there are no undue risks to them and to their environment.

Cape Breton Development Corporation

Strategic Outcome

The mandate of the Cape Breton Development Corporation is to conduct the activities necessary for wind-up of the Corporation, fulfilling all remaining obligations, while protecting the owner's interests.

Program Activity Descriptions

Human resource obligations

The programs included under Human resource obligations are non-discretionary items that the Corporation is required to deliver to former employees. They are ongoing liabilities totaling more than \$350 million in present day value, many of which will continue beyond

20 years. They are a result of post employment benefits and various human resource strategies (operation closure).

Real property

This activity is divided into sub-activities that deal with the obligations and responsibilities of the Corporation as they relate to real property. Programs to manage and satisfy these obligations are in place now, and options are being considered to deal with the best way to take care of ongoing liabilities.

National Energy Board

Strategic Outcome

Safety, security, environmental protection and economic benefits through regulation of pipelines, power lines, trade and energy development within the National Energy Board's jurisdiction.

Program Activity Descriptions

Energy regulation and advice

The companies that are regulated by the Board create wealth for Canadians through the transport of oil, natural gas and natural gas liquids, and through the export of hydrocarbons and electricity. As a regulatory agency, the Board's role is to help create a framework that allows these economic activities to occur when they are in the public interest.

Northern Pipeline Agency

Strategic Outcome

Facilitate the efficient and expeditious planning and construction of the Canadian portion of the Alaska highway gas pipeline project while ensuring environmental protection and social and economic benefits for Canadians.

Program Activity Descriptions

Oversee the planning and construction of the canadian portion of the Alaska highway gas pipeline

Regulate the planning and construction of the canadian portion of the Alaska highway gas pipeline.

Ministry Summary

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
...	551,245,000	...	...	551,245,000	1	Operating expenditures			
...	...	111,717,415	...	111,717,415	1a	Operating expenditures			
...	...	1	...	1	1b	Transfer of \$100,000 from Industry Vote 1			
...	...	...	100,000	100,000		Transfer from: Vote 1 (Industry)			
...	...	...	526,000	526,000		TB Vote 10 ⁽¹⁾			
...	...	...	11,429,000	11,429,000		TB Vote 15 ⁽¹⁾			
...	...	...	(560,980)	(560,980)		Transfer to: Vote 1 (Foreign Affairs and International Trade)			
...	...	...	(2,500,000)	(2,500,000)		Vote 1 (Western Economic Diversificaton)			
...	...	...	(10,000)	(10,000)		Vote 5			
...	...	...	(7,057,703)	(7,057,703)		Vote 10			
...	...	...	(300,000)	(300,000)		Vote 10 (Environment)			
...	...	...	(167,000)	(167,000)		Vote 20 (Environment)			
...	...	...	(1,500,000)	(1,500,000)		Vote 30			
...	...	...	(375,000)	(375,000)		Vote 35 (Foreign Affairs and International Trade)			
...	551,245,000	111,717,416	(415,683)	662,546,733		Total—Vote 1	640,760,987	21,785,746	...
...	3,701,000	...	...	3,701,000	5	Capital expenditures			
...	...	1	...	1	5b	Transfer of \$10,000 from Natural Resources			
...	...	...	10,000	10,000		Vote 1			
...	3,701,000	1	10,000	3,711,001		Transfer from Vote 1			
...	256,094,000	...	...	256,094,000	10	Total—Vote 5	3,148,923	562,078	...
...	...	21,661,710	...	21,661,710	10a	Grants and contributions			
...	...	4,638,067	...	4,638,067	10b	Grants and contributions			
...	...	...	7,057,703	7,057,703		Transfer of \$7,057,703 from Natural Resources			
...	...	...	50,000	50,000		Vote 1, and \$50,000 from Industry Vote 25			
...	256,094,000	26,299,777	7,107,703	289,501,480		Transfer from: Vote 1			
...	72,922	...	2,787	75,709		Vote 25 (Industry)			
...	56,280,000	...	555,262	56,835,262	(S)	Total—Vote 10	273,787,261	15,714,219	...
...	...	...	...	...	(S)	Minister of Natural Resources—Salary and motor car allowance	75,709	...	68,735
...	...	...	...	...	(S)	Contributions to employee benefit plans	56,835,262	...	61,421,893
2,435,219	1,935,000	...	(1,935,000)	2,435,219	(S)	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia	...	...	2,435,219

Ministry Summary—Continued

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$					\$	\$	\$	\$
					(S)	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Newfoundland				
20,259	500,000	...	(500,000)	20,259	(S)	Contribution to the Canada/Newfoundland Off-shore Petroleum Board (<i>Canada-Newfoundland Atlantic Accord Implementation Act</i>)	...	...	20,259	1,184,818
...	4,200,000	...	(2,244,568)	1,955,432	(S)	Contribution to the Canada/Nova Scotia Offshore Petroleum Board (<i>Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act</i>)	1,955,432	...	...	2,381,500
...	2,900,000	...	(550,165)	2,349,835	(S)	Payments to the Nova Scotia Offshore Revenues Account	2,349,835	...	...	1,406,768
...	200,000,000	11,200,000	64,218,429	275,418,429	(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	275,418,429	...	...	217,755,661
...	349,126,000	171,624,000	(207,333,507)	313,416,493	(S)	Newfoundland fiscal equalization offset payments	313,416,493	...	...	427,711,167
...	...	109,784,000	...	109,784,000	(S)	Geomatics Canada Revolving Fund	109,784,000	...	...	...
11,078,504	...	...	...	11,078,504	(S)	Grants in support of Energy Costs Assistance Measures	(529,115)	...	11,607,619	(2,927,359)
...	...	...	7,155,218	7,155,218	(S)	Spending of proceeds from the disposal of surplus Crown assets	7,155,218	...	...	12,564,461
163,516	...	...	302,692	466,208	(S)	Collection agency fees	223,951	...	242,257	274,310
...	...	...	4,333	4,333	(S)	Refunds of amounts credited to revenues in previous years	4,333	...	...	3,875
...	...	...	1,344,934	1,344,934	(S)	Appropriations not required for the current year	1,344,934	...	...	...
...	...	...	...	...			...	...	...	150,000,000
13,697,498	1,426,053,922	430,625,194	(132,277,565)	1,738,099,049		Total Department—Budgetary	1,685,731,652	38,062,043	14,305,354	1,680,002,317
						Atomic Energy of Canada Limited				
...	103,749,000	...	...	103,749,000	15	Payments to Atomic Energy of Canada Limited for operating and capital expenditures				
...	...	8,400,000	...	8,400,000	15a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures				
...	103,749,000	8,400,000	...	112,149,000		Total—Vote 15	109,033,000	3,116,000	...	158,849,000
...	103,749,000	8,400,000	...	112,149,000		Total Agency—Budgetary	109,033,000	3,116,000	...	158,849,000

					Canadian Nuclear Safety Commission				
...	70,321,000	...	...	70,321,000	20	Program expenditures			
...	...	10,671,756	...	10,671,756	20a	Program expenditures			
...	...	...	2,386,240	2,386,240		Transfer from: TB Vote 5 ⁽¹⁾			
...	...	...	54,103	54,103		TB Vote 10 ⁽¹⁾			
...	...	...	602,000	602,000		TB Vote 15 ⁽¹⁾			
...	70,321,000	10,671,756	3,042,343	84,035,099		Total—Vote 20	77,080,399	6,954,700	...
...	8,350,000	...	(168,557)	8,181,443	(S)	Contributions to employee benefit plans	8,181,443	...	...
3,694	...	...	25,301	28,995	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	3,694	25,301
3,694	78,671,000	10,671,756	2,899,087	92,245,537		Total Agency—Budgetary	85,261,842	6,958,394	25,301
					Cape Breton Development Corporation				
...	66,211,000	...	...	66,211,000	25	Payments to the Cape Breton Development Corporation for operating and capital expenditures	66,211,000	...	...
50,000,000	...	...	...	50,000,000	L40a	Advances to the Corporation pursuant to the <i>Cape Breton Development Corporation Act</i> , subsection 19. Limit \$50,000,000 (Net)	...	...	50,000,000
...	66,211,000	...	...	66,211,000		Total Agency—Budgetary	66,211,000	...	...
50,000,000	...	...	...	50,000,000		Non-budgetary	...	...	50,000,000
					National Energy Board				
...	33,042,000	...	...	33,042,000	30	Program expenditures			
...	...	724,597	...	724,597	30a	Program expenditures			
...	...	1	...	1	30b	Transfer of \$1,500,000 from Natural Resources Vote 1			
...	...	...	1,500,000	1,500,000		Transfer from: Vote 1			
...	...	...	2,890,482	2,890,482		TB Vote 5 ⁽¹⁾			
...	...	...	102,000	102,000		TB Vote 15 ⁽¹⁾			
...	33,042,000	724,598	4,492,482	38,259,080		Total—Vote 30	39,082,986	(823,906)	...
...	4,890,000	...	(24,046)	4,865,954	(S)	Contributions to employee benefit plans	4,865,954	...	...
266	...	...	671	937	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	266	671
266	37,932,000	724,598	4,469,107	43,125,971		Total Agency—Budgetary	43,948,940	(823,640)	671
					Northern Pipeline Agency				
...	870,000	...	...	870,000	35	Program expenditures			
...	...	62,600	...	62,600	35b	Program expenditures			
...	870,000	62,600	...	932,600		Total—Vote 35	382,210	550,390	...

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$	(S)		\$	\$	\$	\$
...	76,000	...	(67,346)	8,654		Contributions to employee benefit plans	8,654	...	...	29,025
...	946,000	62,600	(67,346)	941,254		Total Agency—Budgetary	390,864	550,390	...	627,443
						Total Ministry—				
13,701,458	1,713,562,922	450,484,148	(124,976,717)	2,052,771,811		Budgetary	1,990,577,298	47,863,187	14,331,326	2,011,717,488
50,000,000	...	...	...	50,000,000		Non-budgetary	...	...	50,000,000	...

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Earth sciences	239,543,723	232,810,890	1,105,560	908,097	7,357,680	7,279,846	3,036,000	1,902,780	...	...	244,970,963	239,096,053
Earth sciences—Geomatics Canada												
Revolving Fund	25,307,504	11,112,912	...	...	...	...	14,229,000	11,642,026	...	...	11,078,504	(529,114)
Energy	306,184,132	290,042,817	982,720	807,198	929,267,344	912,994,835	11,072,000	9,156,128	...	...	1,225,362,196	1,194,688,722
Sustainable forest	118,051,324	117,095,345	1,081,361	980,029	63,166,949	61,395,486	2,095,000	1,386,970	...	...	180,204,634	178,083,890
Minerals and metals	82,768,219	80,224,543	541,360	453,599	789,173	741,282	7,616,000	7,027,323	...	...	76,482,752	74,392,101
Sub-total	771,854,902	731,286,507	3,711,001	3,148,923	1,000,581,146	982,411,449	38,048,000	31,115,227	...	...	1,738,099,049	1,685,731,652
Revenues netted against expenditures	(38,048,000)	(31,115,227)	...	...	...	...	(38,048,000)	(31,115,227)	...	...	...	...
Total Department—Budgetary	733,806,902	700,171,280	3,711,001	3,148,923	1,000,581,146	982,411,449	...	...	...	...	1,738,099,049	1,685,731,652
Atomic Energy of Canada Limited—												
Budgetary	112,149,000	109,033,000	...	...	...	...	...	...	...	...	112,149,000	109,033,000
Canadian Nuclear Safety Commission												
Nuclear regulation	92,006,311	85,022,616	...	...	239,226	239,226	...	...	...	...	92,245,537	85,261,842
Total Agency—Budgetary	92,006,311	85,022,616	...	...	239,226	239,226	...	...	...	...	92,245,537	85,261,842
Cape Breton Development Corporation—												
Budgetary	66,211,000	66,211,000	...	...	...	...	...	...	...	...	66,211,000	66,211,000
Non-budgetary	...	...	...	...	...	...	...	...	50,000,000	...	50,000,000	...
National Energy Board												
Energy regulation and advice	43,125,971	43,948,940	...	...	...	...	...	...	...	...	43,125,971	43,948,940
Total Agency—Budgetary	43,125,971	43,948,940	...	...	...	...	...	...	...	...	43,125,971	43,948,940

Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Northern Pipeline Agency												
Oversee the planning and construction of the canadian portion of the Alaska highway gas pipeline	941,254	390,864	...	...	...	...	...	...	...	...	941,254	390,864
Total Agency—Budgetary	941,254	390,864	...	...	...	...	...	...	...	...	941,254	390,864
Total Ministry—												
Budgetary	1,048,240,438	1,004,777,700	3,711,001	3,148,923	1,000,820,372	982,650,675	...	...	...	...	2,052,771,811	1,990,577,298
Non-budgetary	...	...	...	...	...	...	...	...	50,000,000	...	50,000,000	...

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
Earth sciences									
...	265,000	...	(25,800)	239,200	Grants in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	236,999	2,201	...	124,500
Energy									
...	379,000	...	(217,933)	161,067	Grants in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	145,255	15,812	...	220,354
...	400,000	(370,000)	...	30,000	Grants in support of the Property value protection program and the Municipal tax revenue loss protection program associated with low-level radioactive waste clean-up in the Port Hope area	7,500	22,500	...	22,000
...	9,762,000	31,238,000	...	41,000,000	Grants in support of the EnerGuide for Houses Retrofit Initiative	41,000,000	...	...	11,907,611
...	...	...	5,700,000	5,700,000	(S) Grants in support of Energy Costs Assistance Measures	5,700,000	...	...	12,564,461
...	10,541,000	30,868,000	5,482,067	46,891,067		46,852,755	38,312	...	24,714,426
Sustainable forest									
...	89,000	...	(44,800)	44,200	Grants in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	46,000	(1,800)	...	45,200
...	700,000	...	(203,000)	497,000	Grant to professors at Canadian universities for research related to forest sector sustainability and competitiveness	497,000	...	...	496,517
...	789,000	...	(247,800)	541,200		543,000	(1,800)	...	541,717
Minerals and metals									
...	67,000	...	(20,967)	46,033	Grants in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	47,832	(1,799)	...	55,500
...	11,662,000	30,868,000	5,187,500	47,717,500	Total—Grants	47,680,586	36,914	...	25,436,143

Transfer Payments—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Contributions									
Earth sciences									
...	322,000	...	247,600	569,600	Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	611,677	(42,077)	...	1,070,747
...	1,468,000	...	(1,468,000)	...	Climate Change Action Plan 2000	...	...	...	...
...	1,184,000	...	(1,184,000)	...	Contributions in support of organizations associated with impact and adaptation research related to climate change	...	...	...	4,571,981
...	4,500,000	(2,500,000)	(218,700)	1,781,300	GeoConnections program	1,753,970	27,330	...	127,433
...	201,000	...	(120)	200,880	Youth employment strategy	112,500	88,380	...	193,725
...	...	...	4,566,700	4,566,700	Interim Strategy on existing climate change programs	4,564,700	2,000	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	461,000
...	7,675,000	(2,500,000)	1,943,480	7,118,480		7,042,847	75,633	...	6,424,886
Energy									
...	173,000	...	291,956	464,956	Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	436,999	27,957	...	711,516
...	44,740,000	(5,286,933)	(29,152,348)	10,300,719	Contributions in support of the energy efficiency and alternative energy programs	10,284,033	16,686	...	77,270,867
...	1,000,000	...	...	1,000,000	Contributions in support of the Petroleum Technology Research Centre	1,000,000	...	...	880,000
2,435,219	1,935,000	...	(1,935,000)	2,435,219	(S) In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia	...	...	2,435,219	...
20,259	500,000	...	(500,000)	20,259	(S) In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Newfoundland	...	...	20,259	1,184,818
...	200,000,000	11,200,000	64,218,429	275,418,429	(S) Payments to the Nova Scotia Offshore Revenues Account	275,418,429	...	...	217,755,661
...	349,126,000	171,624,000	(207,333,507)	313,416,493	(S) Payments to the Newfoundland Offshore Petroleum Resource Revenues Fund	313,416,493	...	...	427,711,167
...	789,000	...	(301,875)	487,125	Contribution to the International Energy Agency	486,535	590	...	448,925
...	1,690,000	...	...	1,690,000	Contribution to Saskatchewan Power/Maritime Electric Company	1,684,694	5,306	...	1,837,913
...	10,465,000	...	(10,465,000)	...	Contributions in support of electricity distributors to promote the sale of electricity from emerging renewable energy sources	...	...	...	792,850
...	400,000	...	(2,000)	398,000	Contribution to the City of Calgary in support of the production of electricity from renewable energy sources	41,144	356,856	...	131,185

...	33,938,000	(8,000,000)	(1,000,000)	24,938,000	Wind power production incentive contribution program	24,916,381	21,619	...	10,565,403
...	30,136,000	...	(30,136,000)	...	Contributions in support of the Technology and Innovation Initiative	...	...	...	13,462,913
...	35,000,000	...	(35,000,000)	...	Contributions in support of the Ethanol expansion program	...	...	...	30,540,309
...	39,626,000	...	(39,626,000)	...	Contributions in support of climate change: The Opportunities Envelope	...	...	...	6,169,508
...	4,200,000	...	(2,244,568)	1,955,432	(S) Contribution to the Canada/Newfoundland Offshore Petroleum Board	1,955,432	...	...	2,381,500
...	2,900,000	...	(550,165)	2,349,835	(S) Contribution to the Canada/Nova Scotia Offshore Petroleum Board	2,349,835	...	...	1,406,768
...	179,000	...	(440)	178,560	Youth employment strategy	93,000	85,560	...	199,260
...	4,500,000	...	(4,500,000)	...	Canadian Transportation Fuel Cell Alliance	...	...	...	...
...	...	109,784,000	...	109,784,000	(S) Newfoundland Fiscal Equalization Offset Payments	109,784,000	...	...	...
...	...	1,130,000	...	1,130,000	Contributions in support of the Legacy Gunnar and Lorado uranium mine and mil site clean-up	1,130,000	...	...	...
...	...	...	1,000,000	1,000,000	Contributions to Gleneagles - IEA	1,000,000	...	...	...
...	...	(16,022,290)	151,431,540	135,409,250	Interim Strategy on existing climate change programs	122,145,105	13,264,145	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	157,238,896
2,455,478	761,297,000	264,428,777	(145,804,978)	882,376,277		866,142,080	13,778,719	2,455,478	950,689,459
Sustainable forest									
...	685,000	...	1,490,968	2,175,968	Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	2,093,433	82,535	...	2,597,577
...	6,000,000	...	55,410	6,055,410	Model forest program	6,050,109	5,301	...	6,615,736
...	970,000	...	(970,000)	...	International reporting obligations on the forest sector	...	...	...	365,738
...	3,053,000	...	(3,053,000)	...	Contribution to Forintek Canada Corporation	...	...	...	3,257,700
...	3,875,000	...	(26,400)	3,848,600	Contribution to the First Nations forestry program	3,823,639	24,961	...	3,655,562
...	500,000	...	...	500,000	Contribution to the National Community Tree Foundation	500,000	...	...	700,000
...	11,020,000	...	(452,709)	10,567,291	Assistance to the Canadian softwood lumber sector	10,007,500	559,791	...	9,756,830
...	5,735,000	(2,684,000)	2,300,000	5,351,000	Contributions in support of measures to mitigate the impact of the Mountain Pine Beetle (MPB) epidemic	5,303,478	47,522	...	4,499,265
...	1,675,000	...	(1,675,000)	...	Forest Engineering Research Institute of Canada	...	...	...	1,945,000
...	89,000	...	280	89,280	Youth employment strategy	263,250	(173,970)	...	77,490
...	115,000	...	34,000	149,000	Invasive alien species	149,000	...	...	89,278
...	...	27,800,000	(2,300,000)	25,500,000	Contributions in support of the federal response to the Mountain Pine Beetle Infestation in British Columbia	24,800,000	700,000	...	...
...	...	995,000	...	995,000	Contributions in support of the Forest Industry Long-Term Competitiveness Strategy	545,467	449,533	...	...
...	...	...	300,000	300,000	Saskatchewan Forest Centre	300,000	...	...	300,000
...	...	...	120,000	120,000	Contribution to the International Energy Agency	118,931	1,069	...	122,467
...	...	...	5,267,200	5,267,200	Contribution to the Forest Research Institutes	5,267,000	200	...	...
...	...	...	1,707,000	1,707,000	Interim Strategy on existing climate change programs	1,630,679	76,321	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	6,172,156
...	33,717,000	26,111,000	2,797,749	62,625,749		60,852,486	1,773,263	...	40,154,799

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
					Minerals and metals				
...	65,000	...	(31,600)	33,400	Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	21,000	12,400	...	94,583
...	250,000	...	...	250,000	Contribution to the Asbestos Institute to foster the international implementation of the safe and responsible use of chrysotile asbestos	250,000	...	...	250,000
...	89,000	...	280	89,280	Youth employment strategy	55,750	33,530	...	83,025
...	...	...	370,460	370,460	Interim Strategy on existing climate change programs	366,700	3,760	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	746,362
...	404,000	...	339,140	743,140		693,450	49,690	...	1,173,970
2,455,478	803,093,000	288,039,777	(140,724,609)	952,863,646	Total—Contributions	934,730,863	15,677,305	2,455,478	998,443,114
Departmental Summary by Program Activity									
...	7,940,000	(2,500,000)	1,917,680	7,357,680	Earth sciences	7,279,846	77,834	...	6,549,386
2,455,478	771,838,000	295,296,777	(140,322,911)	929,267,344	Energy	912,994,835	13,817,031	2,455,478	975,403,885
...	34,506,000	26,111,000	2,549,949	63,166,949	Sustainable forest	61,395,486	1,771,463	...	40,696,516
...	471,000	...	318,173	789,173	Minerals and metals	741,282	47,891	...	1,229,470
2,455,478	814,755,000	318,907,777	(135,537,109)	1,000,581,146	Total Department	982,411,449	15,714,219	2,455,478	1,023,879,257
Canadian Nuclear Safety Commission									
Grants									
Nuclear regulation									
...	75,000	...	(75,000)	...	Grants will be issued to assist with funding various forums (advisory boards, conferences, etc.) that contribute to the overall objectives of the class Grants and contributions program	...	...	...	...
...	...	...	4,000	4,000	International Commission on Radiation Units (ICRU)	4,000	...	...	4,000
...	...	...	10,000	10,000	International Commission on Radiation Protection (ICRP)	10,000	...	...	10,000
...	...	...	10,000	10,000	Canadian Radiation Protection Association (CRPA)	10,000	...	...	10,000
...	...	...	10,000	10,000	Canadian Nuclear Society (CNS)	10,000	...	...	...
...	...	...	5,000	5,000	Deep River Science Academy	5,000	...	...	5,000
...	...	...	5,646	5,646	American Statistical Association	5,646	...	...	...
...	...	...	2,500	2,500	Quebec Engineering Games	2,500	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	8,000
...	75,000	...	(27,854)	47,146	Total—Grants	47,146	...	...	37,000

Contributions									
Nuclear regulation									
Contributions will be issued to encourage the research, development, management and promotion of activities that will contribute to the Canadian Nuclear Safety Commission Research and support program objectives, and to aid in the development of nuclear standards									
...	125,000	...	(125,000)	...	...	...	...	...	...
Contribution to the Organization for Economic Cooperation and Development (OECD) for International Common-Cause Failure Data Exchange (ICCFDE) project									
...	...	...	16,622	16,622	16,622	...	...	...	16,987
Contribution to the Organization for Economic Cooperation and Development (OECD) for the Piping Failure Data Exchange (OPDE) project									
...	...	...	6,713	6,713	6,713	...	...	...	5,953
Contribution to the University of Illinois at Urbana-Champaign in support of the Information System of Occupational Exposure (ISOE)									
...	...	...	15,000	15,000	15,000	...	...	...	15,000
...	...	...	20,000	20,000	20,000	...	...	...	22,600
Contribution to Swedish Nuclear Power Institute for Decovalex III									
...	...	...	36,472	36,472	36,472	...	...	...	38,269
Contribution to the Municipality of Durham to update a report on radiation and health									
...	...	...	300	300	300	...	...	...	2,700
CANDU Owner's Group (COG)—Participation in MERIT joint project									
...	...	...	30,351	30,351	30,351	...	...	...	31,451
...	...	...	40,002	40,002	40,002	...	...	...	134,002
Contribution to the International Atomic Energy Agency (IAEA) Contribution to the Organization for Economic Cooperation and Development (OECD) for the Fire Incident Records Exchange Project (FIRE)									
...	...	...	26,620	26,620	26,620	...	...	...	...
...	...	...	...	...	...	...	...	...	30,000
...	125,000	...	67,080	192,080	Total—Contributions	192,080	...	...	296,962
...	200,000	...	39,226	239,226	Total Agency	239,226	...	...	333,962
2,455,478	814,955,000	318,907,777	(135,497,883)	1,000,820,372	Total Ministry	982,650,675	15,714,219	2,455,478	1,024,213,219

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Department			
Budgetary (respendable revenues)			
Earth sciences			
Sales of goods and services	2,705,403	1,702,744	2,023,687
Miscellaneous revenues	330,597	200,036	...
	3,036,000	1,902,780	2,023,687
Earth sciences—Geomatics Canada Revolving Fund	14,229,000	11,642,026	17,701,096
Energy			
Sales of goods and services	11,040,000	9,149,638	7,649,071
Miscellaneous revenues	32,000	6,490	...
	11,072,000	9,156,128	7,649,071
Sustainable forest			
Sales of goods and services	1,133,000	638,558	1,725,911
Miscellaneous revenues	962,000	748,412	...
	2,095,000	1,386,970	1,725,911
Minerals and metals			
Sales of goods and services	7,524,000	6,984,672	7,375,158
Miscellaneous revenues	92,000	42,651	...
	7,616,000	7,027,323	7,375,158
Total Ministry— Budgetary	38,048,000	31,115,227	36,474,923

Revenues

	Current year	Previous year
	\$	\$
Department		
Other revenues—		
Return on investments—		
Consolidated accounts—		
Atomic Energy of Canada Limited—Interest	76,269	94,298
Refunds of previous years' expenditures—		
Refunds of expenditures pertaining to purchased goods and services	2,423,063	1,216,442
Refunds of expenditures pertaining to capital purchased	2,752	25,639
Refunds of transfer payments—Subsidies and capital assistance	384,292	477,580
Refunds of other transfer payments	9,117,215	1,160,722
Adjustments to prior year's payables—		
Adjustments pertaining to goods and services	4,130,100	7,017,323
	16,057,422	9,897,706
Sales of goods and services—		
Rights and privileges—		
Royalties from licensing, permits and copyright	395,210,191	452,410,560
Licences and permits	841,917	964,812
	396,052,108	453,375,372
Lease and use of public property	324,291	560,022
Services of a regulatory nature	1,313,071	1,081,952
Services of a non-regulatory nature	22,926,509	26,430,112
Sales of goods and information products—		
Charts, maps and plans	6,571,406	8,684,830
Other fees and charges	55,730,640	101,014,781
	482,918,025	591,147,069
Proceeds from the disposal of surplus Crown assets	302,692	242,116
Miscellaneous revenues—		
Interest on overdue accounts receivables	455	3,209
Total Department	499,354,863	601,384,398

Revenues—*Concluded*

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Canadian Nuclear Safety Commission			Northern Pipeline Agency		
Other revenues—			Other revenues—		
Refunds of previous years' expenditures—			Sales of goods and services—		
Refunds of previous years' expenditures	17,811	19,996	Rights and privileges	27,594	30,400
Adjustments to prior year's payables	402,331	62,656	Services of a regulatory nature	567,696	1,164,493
	420,142	82,652	Total Agency	595,290	1,194,893
Sales of goods and services—			Ministry Summary		
Services of a regulatory nature—			Other revenues—		
Cost recovery	59,874,465	52,617,627	Return on investments	76,269	94,298
Deferred revenue from services of a regulatory nature	3,092,123	(1,574,923)	Refunds of previous years' expenditures	16,481,649	10,025,388
	62,966,588	51,042,704	Sales of goods and services	582,113,377	682,004,691
Proceeds from the disposal of surplus Crown assets	25,301	7,276	Proceeds from the disposal of surplus Crown assets	328,664	249,658
Miscellaneous revenues—			Miscellaneous revenues	9,497	29,563
Access to information	2,706	1,176	Total Ministry	599,009,456	692,403,598
Sundries	6,336	25,178			
	9,042	26,354			
Total Agency	63,421,073	51,158,986			
National Energy Board					
Other revenues—					
Refunds of previous years' expenditures—					
Refunds of previous years' expenditures	3,685	44,030			
Adjustments to prior year's payables	400	1,000			
	4,085	45,030			
Sales of goods and services—					
Rights and privileges	750	675			
Services of a regulatory nature	35,629,943	38,615,609			
Other fees and charges	2,781	3,741			
	35,633,474	38,620,025			
Proceeds from the disposal of surplus Crown assets	671	266			
Total Agency	35,638,230	38,665,321			

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SECTION 20

2006-2007

PUBLIC ACCOUNTS OF CANADA

Parliament

The Senate

House of Commons

Library of Parliament

Office of the Ethics Commissioner

Senate Ethics Officer

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The Senate

Strategic Outcome

To enable the Senate to carry out its constitutional role and to administer the affairs of the Senate.

Program Activity Descriptions

Senators and their offices

Provides Senators with the statutory services set out in the *Parliament of Canada Act* and the *Members of Parliament Retiring Allowances Act*. Operating costs of Senators' offices are provided in accordance with established policies and guidelines.

Costs included under these two categories are: Senators' sessional indemnities and allowances as well as contributions to the Senators' pension plan; retiring allowances; travel and communication expenses; Senators' research and office expenses, including staff costs and the cost of goods and services incurred for the operations of Senators' offices; and Caucus research funds.

Chamber operations

Provide the support and services Senators require for their work in the Senate Chamber, which includes debate and approval of legislation, presentation of petitions, discussion of Committee reports and ceremonial events. These functions are carried out in accordance with the Rules of the Senate, parliamentary procedure and precedents and the Speaker's rulings.

Costs included under this program activity are: salaries for additional duties of the Officers of the Senate; staff costs and the costs of operating the offices of Officers of the Senate; salaries and other operating expenses of the Clerk of the Senate, Deputy Clerk, Parliamentary Counsel and Usher of the Black Rod; journals, reporting of debates and publications service in both official languages; Senate Pages; and parliamentary exchanges.

Committees and associations

Provide support for the work of Senators on standing, special and joint committees. Committees are delegated the task of conducting in-depth studies of bills and approving or amending legislation based on testimony from expert witnesses and advice and counsel from legal experts. They investigate policy matters and make recommendations as well as examine the Government's spending proposals.

Senators also participate in parliamentary associations and friendship groups, representing Canada in international forums where issues of importance to Canadians are discussed.

Costs included under this program activity are: committees and parliamentary associations; reporting of debates and publications service; and broadcasting committee proceedings.

Administrative support

Provide the on-going support services required for the effective, efficient and economical delivery of operating programs outlined under the other three business lines of the Senate. Administrative support provides accommodation and other facilities and tools, information, goods and services, and expert advice on all aspects of operations.

Costs included in this program activity are: financial services and materiel management; human resources; protective services; communications and information services; information technology management; accommodation planning, maintenance and upkeep of premises; postal, messenger and printing services; and repairs, trades and transportation services.

House of Commons

Strategic Outcome

Effective administrative and professional support of Members, both individually and collectively, in their roles as legislators and representatives of 308 constituencies, in the Chamber, in committee and in Caucus.

Program Activity Descriptions

Members and House officers

Members assume the roles of legislators and elected representatives of their constituency. In their constituencies, Members participate in events and activities and discuss with constituents about their concerns. In the Chamber, Members participate in debates, study and vote on legislation. Members sit on standing committees and special or joint committees, since the House of Commons delegates in-depth consideration of bills and the thorough scrutiny of the Government's programs and policies to its committees. Members also participate in parliamentary associations and friendship groups, and are members of delegations in parliamentary exchanges. Finally, in caucus, Members develop strategy, discuss policy and examine important issues with fellow party members, and direct the work of party research offices. Some Members also assume additional functions such as: the Speaker, Deputy Speaker, House Leaders and Chief Whips.

House administration

House employees are responsible for providing services to the Members elected during a Parliament, and in addition, serve the House as an institution on a permanent basis by providing: continuity from one Parliament to another; access to parliamentary records; and a stable infrastructure to support Members in the democratic process. Advice and support are provided in a wide variety of services such as: procedural, legislative, legal, information technology and management, building management, security, food, finance, human resources, health

and safety. The staff of the House of Commons strives to support the institution and the members in their roles as legislators and representatives of 308 constituencies, in the Chamber, in committee and in Caucus.

Library of Parliament

Strategic Outcome

Parliamentarians make informed decisions on issues of concern to Canadians.

Program Activity Descriptions

Information, research and analysis

To provide parliamentarians with information, research and analysis services that will help them fulfil their roles as members of one or other House, committees and parliamentary associations, and as the representatives of a region or riding. Information is also made available to authorized clients.

Strategic Outcome

Institutional memory of Parliament is preserved for future generations.

Program Activity Descriptions

Information resource management

To design, develop, maintain and promote a varied collection of sources of knowledge, thereby enabling parliamentarians and those who assist them in their work to obtain the information they need.

Strategic Outcome

Canadians gain a better understanding of Parliament.

Program Activity Descriptions

Public outreach

To support parliamentarians in their efforts to make Parliament accessible to the public. To provide the public with information about Parliament.

Office of the Ethics Commissioner

Strategic Outcome

Enhance public confidence and trust in the integrity of Members of the House of Commons and Public Office Holders as well as the respect and confidence that society places in the House of Commons as an institution.

Program Activity Descriptions

Communications

This activity defines the strategic direction for the Office of the Ethics Commissioner's liaison with the House of Commons, Parliamentary Committees, members of Parliament and public office holders, as well as external stakeholders. This area will also be proactive in informing Members of the House of Commons, Public Office Holders, the media and members of the public of the provisions of the Codes and scope of the role of the Office.

Operations

This activity is three-fold: compliance, provision of confidential advice or opinions and investigation. Compliance refers to the process by which a Member of the House of Commons or a Public Office Holder conforms to the Conflict of Interest Code for Members of the House of Commons or Conflict of Interest and Post-Employment Code for Public Office Holders respectively.

This encompasses a number of activities such as the confidential disclosure of private interests, the provision of advice, the public disclosure of certain assets, liabilities, activities as well as gifts, hospitality and other benefits, the establishment of blind trusts or blind management agreements and annual reviews. Provision of confidential advice or opinions refers to a formal request from a member of Parliament, public office holder or the Prime Minister with respect to the application of the Conflict of Interest Code for members of the House of Commons or the ethical principles, rules or obligations established by the Prime Minister for public office holders. Investigations are carried out in accordance with the procedures established by the Standing Orders of the House of Commons (Conflict of Interest Code for Members of the House of Commons) for Members of the House of Commons and the provisions of the *Parliament of Canada Act* for those public office holders who are Ministers, Ministers of State and Parliamentary Secretaries.

Policy

The objective of this activity is to develop appropriate policies and practices in order to provide sound and consistent advice to clients with respect to the application of the Conflict of Interest Code for Members of the House of Commons and the Conflict of Interest and Post-Employment Code for Public Office Holders.

Senate Ethics Officer

Strategic Outcome

Senators meet their obligations under the Conflict of Interest Code in a manner that contributes to the integrity of the Senate as an institution.

Program Activity Descriptions*Administration*

The mandate of the Senate Ethics Officer is to administer and interpret the Code for Senators that sets out standards of conduct for Members of the Senate. The primary functions of the Senate Ethics Officer are:

- to provide confidential opinions and advice on any matter respecting Senators' obligations under the Code;
- to review confidential annual disclosure statements (listing sources of income, assets, liabilities, government contracts, financial and other interests), advise Senators on possible conflicts and compliance measures, and prepare public disclosure summaries; and
- to conduct inquiries and investigations, if necessary, regarding compliance with the Code.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$			\$	\$	\$	\$
The Senate										
...	53,905,150	...	...	53,905,150	1 (S)	Program expenditures Officers and Members of the Senate—Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account, and Members of Parliament Retirement Compensation Arrangements Account	50,985,050	2,920,100	...	47,357,729
...	23,917,500	...	(11,289)	23,906,211	(S)	Contributions to employee benefit plans	23,906,211	...	...	23,328,211
...	6,453,100	...	(743,882)	5,709,218			5,709,218	...	...	5,840,964
...	84,275,750	...	(755,171)	83,520,579		Total Agency—Budgetary	80,600,479	2,920,100	...	76,526,904
House of Commons										
...	256,312,241	...	...	256,312,241	5	Program expenditures				
...	...	2,905,895	...	2,905,895	5a	Program expenditures				
...	...	1,560,367	...	1,560,367	5b	Program expenditures				
...	256,312,241	4,466,262	...	260,778,503	(S)	Total—Vote 5 Members of the House of Commons—Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	244,947,064	15,831,439	...	237,877,857
...	109,396,501	2,300,700	(7,873,436)	103,823,765	(S)	Contributions to employee benefit plans	103,823,765	...	...	106,354,987
...	34,615,153	...	(4,687,726)	29,927,427			29,927,427	...	...	31,429,519
...	400,323,895	6,766,962	(12,561,162)	394,529,695		Total Agency—Budgetary	378,698,256	15,831,439	...	375,662,363
Library of Parliament										
...	29,614,000	...	...	29,614,000	10	Program expenditures				
...	...	623,000	...	623,000	10a	Program expenditures				
...	...	250,000	...	250,000	10b	Program expenditures				
...	29,614,000	873,000	...	30,487,000	(S)	Total—Vote 10 Contributions to employee benefit plans	29,599,811	887,189	...	27,336,232
...	4,372,000	...	(540,871)	3,831,129			3,831,129	...	...	3,929,852
...	33,986,000	873,000	(540,871)	34,318,129		Total Agency—Budgetary	33,430,940	887,189	...	31,266,084

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
Office of the Ethics Commissioner										
...	4,486,000	...	...	4,486,000	15	Program expenditures				
...	...	500,000	...	500,000	15b	Program expenditures				
...	4,486,000	500,000	...	4,986,000		Total—Vote 15	4,950,659	35,341	...	4,086,825
...	565,000	...	(109,284)	455,716	(S)	Contributions to employee benefit plans	455,716	...	...	453,048
...	5,051,000	500,000	(109,284)	5,441,716		Total Agency—Budgetary	5,406,375	35,341	...	4,539,873
Senate Ethics Officer										
...	827,560	...	...	827,560	20	Program expenditures	750,947	76,613	...	731,926
...	129,865	...	(25,122)	104,743	(S)	Contributions to employee benefit plans	104,743	...	...	87,046
...	957,425	...	(25,122)	932,303		Total Agency—Budgetary	855,690	76,613	...	818,972
...	524,594,070	8,139,962	(13,991,610)	518,742,422		Total Ministry—Budgetary	498,991,740	19,750,682	...	488,814,196

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
The Senate												
Senators and their offices	37,275,655	36,954,784	...	...	108,178	108,178	...	...	...	...	37,383,833	37,062,962
Chamber operations	5,728,000	6,565,572	...	...	...	...	...	...	...	...	5,728,000	6,565,572
Committees and associations	12,122,562	8,965,192	...	...	363,438	363,438	...	...	...	...	12,486,000	9,328,630
Administrative support	26,718,746	27,643,315	1,204,000	...	...	...	...	...	...	...	27,922,746	27,643,315
Total Agency—Budgetary	81,844,963	80,128,863	1,204,000	...	471,616	471,616	...	...	...	...	83,520,579	80,600,479
House of Commons												
Members and House officers	237,096,688	228,813,739	...	...	...	...	21,805	21,805	...	...	237,074,883	228,791,934
House administration	157,753,824	150,217,922	...	...	904,623	892,035	1,203,635	1,203,635	...	...	157,454,812	149,906,322
Sub-total	394,850,512	379,031,661	...	...	904,623	892,035	1,225,440	1,225,440	...	...	394,529,695	378,698,256
Revenues netted against expenditures	(1,225,440)	(1,225,440)	...	...	...	...	(1,225,440)	(1,225,440)	...	...	...	...
Total Agency—Budgetary	393,625,072	377,806,221	...	...	904,623	892,035	...	...	...	...	394,529,695	378,698,256
Library of Parliament												
Information, research and analysis	27,576,486	21,372,469	800,000	...	...	...	...	...	...	...	28,376,486	21,372,469
Information resource management	2,006,548	7,783,049	60,000	...	...	...	...	...	...	...	2,066,548	7,783,049
Public outreach	4,735,095	5,194,351	140,000	...	...	...	1,000,000	918,929	...	...	3,875,095	4,275,422
Sub-total	34,318,129	34,349,869	1,000,000	...	...	...	1,000,000	918,929	...	...	34,318,129	33,430,940
Revenues netted against expenditures	(1,000,000)	(918,929)	...	...	...	...	(1,000,000)	(918,929)	...	...	...	...
Total Agency—Budgetary	33,318,129	33,430,940	1,000,000	...	...	...	...	...	...	...	34,318,129	33,430,940
Office of the Ethics Commissioner												
Communications	865,329	999,538	18,000	17,811	...	...	...	...	...	...	883,329	1,017,349
Operations	3,637,058	3,292,269	64,000	63,330	...	...	...	...	...	...	3,701,058	3,355,599
Policy	839,329	1,015,616	18,000	17,811	...	...	...	...	...	...	857,329	1,033,427
Total Agency—Budgetary	5,341,716	5,307,423	100,000	98,952	...	...	...	...	...	...	5,441,716	5,406,375
Senate Ethics Officer— Budgetary	929,303	855,690	3,000	...	...	...	...	...	...	...	932,303	855,690
Total Ministry— Budgetary	515,059,183	497,529,137	2,307,000	98,952	1,376,239	1,363,651	...	...	...	...	518,742,422	498,991,740

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
The Senate									
Grants									
...	167,000	...	(58,822)	108,178	Senators and their offices				
					(S) Pensions to retired senators	108,178	...	...	138,756
Contributions									
...	289,600	...	73,838	363,438	Committees and associations				
					Contributions to parliamentary associations	363,438	...	...	339,710
...	456,600	...	15,016	471,616	Total Agency	471,616	...	...	478,466
House of Commons									
Other transfer payments									
...	904,623	...	...	904,623	House administration				
					Payments to parliamentary and procedural associations	892,035	12,588	...	828,050
...	904,623	...	...	904,623	Total Agency	892,035	12,588	...	828,050 ⁽¹⁾
...	1,361,223	...	15,016	1,376,239	Total Ministry	1,363,651	12,588	...	1,306,516

(S) Statutory transfer payment.

⁽¹⁾ Amends reporting in previous year's Public Accounts.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
House of Commons			
Budgetary (respendable revenues)			
Members and House officers			
Proceeds from the disposal of assets	21,805	21,805	71,745
House administration			
Parliamentary associations' membership fees	15,561	15,561	9,427
Fees from rental of various rooms for non- Parliamentary functions	39,366	39,366	54,203
Proceeds from the disposal of assets	13,623	13,623	147,092
Transfers from Parliamentary restaurant	1,079,773	1,079,773	961,240
Gymnasium membership fees	17,800	17,800	14,500
Proceeds from recycled paper	...	...	1,112
Other recoveries	37,512	37,512	22,542
	1,203,635	1,203,635	1,210,116
Total Agency—Budgetary	1,225,440	1,225,440	1,281,861
Library of Parliament			
Budgetary (respendable revenues)			
Public outreach	1,000,000	918,929	798,479
Total Agency—Budgetary	1,000,000	918,929	798,479
Total Ministry— Budgetary	2,225,440	2,144,369	2,080,340

Revenues

	Current year	Previous year
	\$	\$
The Senate		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	153,885	12,515
Adjustments to prior year's payables	144,151	30,815
	298,036	43,330
Miscellaneous revenues—		
Senators' contribution to the Consolidated Revenue Fund as required by section 25 of the <i>Members of Parliament Retiring Allowances Act</i>	(4,661)	49,134
Total Agency	293,375	92,464
House of Commons		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	292,678	165,434
Adjustments to prior year's payables	195,593	88,971
	488,271	254,405
Sales of goods and services—		
Sales of goods and information products	1,079,773	961,240
Other fees and charges—		
Users charges respendable	110,239	101,784
	1,190,012	1,063,024
Proceeds from the disposal of surplus Crown assets	55,186	298,472
Total Agency	1,733,469	1,615,901
Library of Parliament		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	10,551	...
Sales of goods and services—		
Sales of goods and information products	942,832	808,782
Proceeds from the disposal of surplus Crown assets	40,214	...
Total Agency	993,597	808,782

Revenues—Concluded

	Current year	Previous year
	\$	\$
Office of the Ethics Commissioner		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	...	22,777
Total Agency	...	22,777
Senate Ethics Officer		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	27,394	...
Total Agency	27,394	...
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	824,252	320,512
Sales of goods and services	2,132,844	1,871,806
Proceeds from the disposal of surplus Crown assets	95,400	298,472
Miscellaneous revenues	(4,661)	49,134
Total Ministry	3,047,835	2,539,924

SECTION 21

2006-2007

PUBLIC ACCOUNTS OF CANADA

Privy Council

Department

**Canadian Intergovernmental Conference
Secretariat**

**Canadian Transportation Accident
Investigation and Safety Board**

Chief Electoral Officer

**Office of the Commissioner of Official
Languages**

**Public Appointments Commission
Secretariat**

Security Intelligence Review Committee

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Ministry summary	21.4
Program activity	21.7
Transfer payments	21.9
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Department**Strategic Outcome**

Towards effective government policies and operations, the Privy Council Office ensures that decision-making by the Prime Minister and Cabinet is well-supported and the institutions of executive government are well-supported and maintained.

Program Activity Descriptions

Support for Cabinet decision-making and the legislative agenda

Stakeholder consultation, research, and advice to facilitate decision-making and legislation.

Advice to the Prime Minister and Ministers on issues, policies, machinery and appointments

Consultation, research and advice.

Provide Cabinet with sound advice on the development, coordination and implementation of the policy agenda

Privy Council Office (PCO) staff consult with stakeholders, research issues and prepare briefing material on the government's policy agenda.

As its head, the Clerk leads the Public Service in effectively supporting Cabinet and serving Canadians

PCO staff consult stakeholders, research issues and provide advice.

Provide the Prime Minister's Office and the offices of the Portfolio Ministers with financial and administrative support

PCO staff provide financial and administrative support to the Prime Minister's Office and to the offices of Portfolio Ministers.

Provide commissions of inquiry with appropriate administrative support

PCO staff provide required services to Commissions of Inquiry from initial start-up to conclusion.

Canadian Intergovernmental Conference Secretariat**Strategic Outcome**

Multilateral meetings of First Ministers, Ministers and Deputy Ministers are planned and conducted flawlessly.

Program Activity Descriptions

Canadian Intergovernmental Conference Secretariat

Provision of expert, impartial support services for the planning and conduct of First Ministers, Ministers and Deputy Ministers level federal-provincial-territorial and provincial-territorial conferences.

Canadian Transportation Accident Investigation and Safety Board**Strategic Outcome**

Advance transportation safety, thereby reducing risks to people, property and environment.

Program Activity Descriptions

Safety investigations

Conduct independent investigations into occurrences in the federally regulated elements of the marine, rail, pipeline and air transportation systems to identify causes and contributing factors, publish investigation reports, formulate recommendations to improve safety and communicate safety information to stakeholders.

Chief Electoral Officer**Strategic Outcome**

An electoral process that contributes to fairness, transparency and accessibility for all participants in accordance with the legislative framework.

Program Activity Descriptions*Elections*

As an independent agency of Parliament, the Office of the Chief Electoral Officer of Canada administers the federal electoral system within the following legislative framework:

- *Canada Elections Act* – Exercise of general direction and supervision over the administrative conduct of elections, including: the training of federal returning officers; the revision of the boundaries of polling divisions; the acquisition of election material and supplies for transmission to returning officers when required; the issuing of directives and provision of guidelines to political entities; enforcement of all provisions of the Act; and the making of statutory payments to election officers, auditors, political parties and candidates where specified by the Act. Management of Headquarters operations and of the statutory functions assigned to the Chief Electoral Officer outside of the electoral period. These include the review and study of electoral procedures and election expenses provisions of the Act, the compilation and preparation of statutory and statistical reports and books of instructions for election officers and political entities and the payments of all administrative and statutory accounts.
- *Electoral Boundaries Readjustment Act* – Provision to the ten electoral boundaries commissions of the number of members of the House of Commons to be assigned to each province. Provision of the necessary statistics, maps and other documentation to the

ten commissions. Provision of financial support and taxing of all accounts related to salaries and other expenses submitted by the ten commissions.

- *Canada Elections Act* as adapted for the purposes of a Referendum – Exercise of general direction and supervision over the administrative conduct of a referendum, including the training of federal returning officers, the revision of the boundaries of polling divisions, and the acquisition of referendum material and supplies for transmission to returning officers. When required, issue of directives and provision of guidelines to referendum committees, enforcement of all provisions of the Act and the making of statutory payments to referendum officers where specified by the Act.

Office of the Commissioner of Official Languages

Strategic Outcome

Compliance with and respect of the *Official Languages Act* by federal institutions and other organizations subject to the Act.

Program Activity Descriptions

Investigations

Bring to the attention of federal institutions and other organizations subject to the Act, the need for sustainable solutions to issues relating to the implementation of the *Official Languages Act*, through investigations into complaints, audits and by maintaining a working relationship with these institutions, and to foster voluntary compliance with the Act.

Policy and communications

Serves as a liaison with the various levels of government agencies and organizations active in the area of official languages. Informs Parliamentarians, government and members of the public of provisions and scope of the Act and on the role of the Commissioner. Conducts research and reports to Parliament, by way of the Commissioner's Annual Report, on progress and challenges in complying with the Act.

Public Appointments Commission Secretariat

Strategic Outcome

To ensure fair and competency-based processes are in place for the recruitment and selection of qualified individuals for Governor-in-Council appointments across agencies, boards, commissions and Crown corporations.

Program Activity Descriptions

Oversight of the Governor-in-Council appointments

This covers the activities relating to and including support to establish guidelines governing selection processes for Governor-in-Council appointments to agencies, boards, commissions and Crown corporations; approve the selection processes proposed by ministers to fill vacancies within agencies, boards, commissions and Crown corporations for which they are responsible; monitor, review and evaluate selection processes in order to ensure that they are implemented as approved; and submit an annual report including recommendations to the Prime Minister on the Government's performance in following the guidelines to be tabled before each House of Parliament.

Security Intelligence Review Committee

Strategic Outcome

To provide assurance to the Parliament of Canada and through it, to Canadians, that the Canadian Security Intelligence Service (CSIS) is complying with the law, policy and ministerial direction in the performance of its duties and functions.

Program Activity Descriptions

Reviews

Conduct reviews of CSIS activities to ensure compliance.

Complaints

Receive and inquire into complaints about CSIS brought by individuals or groups.

Ministry Summary

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
...	130,714,000	...	...	130,714,000	1				
...	...	16,435,412	...	16,435,412	1a				
...	...	...	1,983,000	1,983,000					
...	...	...	(1,730,946)	(1,730,946)					
...	...	...	(3,077,443)	(3,077,443)					
...	...	...	(1,400,000)	(1,400,000)					
...	...	...	(474,763)	(474,763)					
...	...	...	(491,567)	(491,567)					
...	...	...	(6,092,432)	(6,092,432)					
...	...	...	(166,898)	(166,898)					
...	130,714,000	16,435,412	(11,451,049)	135,698,363	Total—Vote 1	122,940,135	12,758,228	...	147,403,681
...	149,622	...	200	149,822	(S) Prime Minister—Salary and motor car allowance	149,822	...	...	157,713
...	72,922	...	837	73,759	(S) President of the Queen's Privy Council for Canada—Salary and motor car allowance	73,759	...	...	60,354
...	72,922	...	...	72,922	(S) Leader of the Government in the Senate—Salary and motor car allowance	72,922	...	...	71,322
...	16,976	...	(12,287)	4,689	(S) Ministers without portfolio or Ministers of State—Motor car allowance	4,689	...	...	14,746
...	15,695,000	...	(3,375,565)	12,319,435	(S) Contributions to employee benefit plans	12,319,435	...	...	14,592,039
21,648	...	...	18,794	40,442	(S) Spending of proceeds from the disposal of surplus Crown assets	...	21,648	18,794	17,828
...	...	...	129	129	(S) Refunds of amounts credited to revenues in previous years	129	...	...	...
21,648	146,721,442	16,435,412	(14,818,941)	148,359,561	Total Department—Budgetary	135,560,891	12,779,876	18,794	162,317,683
Canadian Intergovernmental Conference Secretariat									
...	5,978,000	...	...	5,978,000	5				
...	...	...	120,000	120,000					
...	5,978,000	...	120,000	6,098,000	Total—Vote 5	4,930,518	1,167,482	...	5,040,398
...	454,000	...	(101,986)	352,014	(S) Contributions to employee benefit plans	352,014	...	...	354,731
...	6,432,000	...	18,014	6,450,014	Total Agency—Budgetary	5,282,532	1,167,482	...	5,395,129

					Canadian Transportation Accident Investigation and Safety Board				
...	25,486,000	...	...	25,486,000	10	Program expenditures			
...	...	1,673,856	...	1,673,856	10a	Program expenditures			
...	...	...	1,096,000	1,096,000		Transfer from TB Vote 15 ⁽¹⁾			
...	25,486,000	1,673,856	1,096,000	28,255,856		Total—Vote 10	27,472,614	783,242	...
...	3,652,000	...	(249,183)	3,402,817	(S)	Contributions to employee benefit plans	3,402,817	...	...
...	...	...	4,401	4,401	(S)	Spending of proceeds from the disposal of surplus Crown assets	4,401	...	...
...	...	...	3,890	3,890	(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	3,890	...	...
...	29,138,000	1,673,856	855,108	31,666,964		Total Agency—Budgetary	30,883,722	783,242	...
					Chief Electoral Officer				
...	21,468,000	...	...	21,468,000	15	Program expenditures			
...	...	...	558,000	558,000		Transfer from TB Vote 15 ⁽¹⁾			
...	21,468,000	...	558,000	22,026,000		Total—Vote 15	18,569,248	3,456,752	...
...	224,000	...	256,143	480,143	(S)	Salary of the Chief Electoral Officer	480,143	...	...
...	61,455,000	40,043,000	(9,416,998)	92,081,002	(S)	Expenses of elections (<i>Canada Elections Act</i> , <i>Northwest Territories Elections Act</i> , and the <i>Electoral Boundaries Readjustment Act</i>)	92,081,002	...	...
...	4,079,000	...	...	4,079,000	(S)	Contributions to employee benefit plans	4,079,000	...	...
...	...	...	101	101	(S)	Collection agency fees	101	...	...
...	...	...	6,821	6,821	(S)	Spending of proceeds from the disposal of surplus Crown assets	6,821	...	...
...	87,226,000	40,043,000	(8,595,933)	118,673,067		Total Agency—Budgetary	115,216,315	3,456,752	...
					Office of the Commissioner of Official Languages ⁽²⁾				
...	17,008,000	...	...	17,008,000	20	Program expenditures			
...	...	813,950	...	813,950	20a	Program expenditures			
...	...	...	120,000	120,000		Transfer from: TB Vote 5 ⁽¹⁾			
...	...	...	101,000	101,000		TB Vote 15 ⁽¹⁾			
...	17,008,000	813,950	221,000	18,042,950		Total—Vote 20	17,931,306	111,644	...
...	2,121,000	...	(220,151)	1,900,849	(S)	Contributions to employee benefit plans	1,900,849	...	...
287	...	...	2,876	3,163	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	287	2,876
287	19,129,000	813,950	3,725	19,946,962		Total Agency—Budgetary	19,832,155	111,931	2,876
					Public Appointments Commission Secretariat ⁽³⁾				
...	...	985,966	...	985,966	23b	Program expenditures	578,349	407,617	...
...	...	...	54,166	54,166	(S)	Contributions to employee benefit plans	54,166	...	...
...	...	985,966	54,166	1,040,132		Total Agency—Budgetary	632,515	407,617	...

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
						Security Intelligence Review Committee				
...	2,600,000	...	...	2,600,000	25	Program expenditures				
...	...	...	15,000	15,000		Transfer from TB Vote 15 ⁽¹⁾				
...	2,600,000	...	15,000	2,615,000	(S)	Total—Vote 25	2,368,439	246,561	...	2,470,486
...	300,000	...	(41,606)	258,394		Contributions to employee benefit plans	258,394	...	...	267,398
...	2,900,000	...	(26,606)	2,873,394		Total Agency—Budgetary	2,626,833	246,561	...	2,737,884
21,935	291,546,442	59,952,184	(22,510,467)	329,010,094		Total Ministry—Budgetary	310,034,963	18,953,461	21,670	533,938,437

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

⁽¹⁾ Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 15—Compensation adjustments.

⁽²⁾ Commissioner of Official Languages was renamed Office of the Commissioner of Official Languages.

⁽³⁾ Public Appointments Commission Secretariat is a new agency.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Support for Cabinet decision-making and the legislative agenda	5,943,720	5,396,526	...	...	...	...	...	...	...	...	5,943,720	5,396,526
Advise to the Prime Minister and Ministers on issues, policies, machinery and appointments	62,670,483	54,893,670	...	...	...	...	...	...	...	...	62,670,483	54,893,670
Provide Cabinet with sound advice on the development, coordination and implementation of the policy agenda	25,886,104	25,588,804	...	...	...	...	...	...	...	...	25,886,104	25,588,804
As its head, the Clerk leads the Public Service in effectively supporting Cabinet and serving Canadians	7,696,851	8,838,884	...	...	...	...	...	...	...	...	7,696,851	8,838,884
Provide the Prime Minister's Office and the offices of the Portfolio Ministers with financial and administrative support	29,092,034	27,573,611	...	...	...	...	...	...	...	...	29,092,034	27,573,611
Provide commissions of inquiry with appropriate administrative support	16,250,153	12,856,433	...	...	820,216	412,963	...	...	...	...	17,070,369	13,269,396
Total Department—Budgetary	147,539,345	135,147,928	...	...	820,216	412,963	...	...	...	...	148,359,561	135,560,891
Canadian Intergovernmental Conference Secretariat— Budgetary	6,450,014	5,282,532	...	...	...	...	...	...	...	...	6,450,014	5,282,532
Canadian Transportation Accident Investigation and Safety Board												
Safety investigations	31,666,964	30,883,722	...	...	...	...	...	...	...	...	31,666,964	30,883,722
Total Agency—Budgetary	31,666,964	30,883,722	...	...	...	...	...	...	...	...	31,666,964	30,883,722
Chief Electoral Officer												
Elections	92,089,066	88,632,314	...	...	26,584,001	26,584,001	...	...	...	...	118,673,067	115,216,315
Total Agency—Budgetary	92,089,066	88,632,314	...	...	26,584,001	26,584,001	...	...	...	...	118,673,067	115,216,315

Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Office of the Commissioner of Official Languages ⁽¹⁾												
Investigations	9,215,861	9,014,879	...	...	...	...	...	...	...	...	9,215,861	9,014,879
Policy and communications	10,731,101	10,817,276	...	...	...	...	...	...	...	...	10,731,101	10,817,276
Total Agency—Budgetary	19,946,962	19,832,155	...	...	...	...	...	...	...	...	19,946,962	19,832,155
Public Appointments Commission Secretariat ⁽²⁾												
Oversight of the Governor-in-Council appointments	1,040,132	632,515	...	...	...	...	...	...	...	...	1,040,132	632,515
Total Agency—Budgetary	1,040,132	632,515	...	...	...	...	...	...	...	...	1,040,132	632,515
Security Intelligence Review Committee —												
Budgetary	2,873,394	2,626,833	...	...	...	...	...	...	...	...	2,873,394	2,626,833
Total Ministry— Budgetary	301,605,877	283,037,999	...	...	27,404,217	26,996,964	...	...	...	...	329,010,094	310,034,963

⁽¹⁾ Commissioner of Official Languages was renamed Office of the Commissioner of Official Languages.⁽²⁾ Public Appointments Commission Secretariat is a new agency.

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department Contributions									
Provide commissions of inquiry with appropriate administrative support									
Commission of inquiry into the investigation of the bombing of Air India Flight 182—Funding for families, parties and intervenors									
...	...	550,000	...	550,000		402,479	147,521	...	...
Commission of inquiry into the actions of canadian officials in relation to Maher Arar—Funding for parties and intervenors									
...	...	270,216	...	270,216		10,484	259,732	...	607,274
...	...	...	...	...		...	...	...	291,577
Items not required for the current year									
...	...	820,216	...	820,216	Total Department	412,963	407,253	...	898,851
Chief Electoral Officer									
Other transfer payments									
Elections									
(S) Allowance to eligible political parties (political financing provision under the <i>Canada Elections Act</i>)									
...	26,275,000	...	1,176,520	27,451,520		27,451,520	...	...	24,536,405
(S) Reimbursement of election expenses of the 39 th general election to eligible candidates, and a quarterly allowance to registered political parties (political financing provision under the <i>Canada Elections Act</i>)									
...	...	1,232,000	(1,232,000)	...		...	...	...	...
(S) Reimbursement of eligible election expenses of general elections and by-elections, to eligible political parties and candidates									
...	...	...	(867,519)	(867,519)		(867,519)	...	...	54,681,267
...	26,275,000	1,232,000	(922,999)	26,584,001	Total Agency	26,584,001	...	...	79,217,672
...	26,275,000	2,052,216	(922,999)	27,404,217	Total Ministry	26,996,964	407,253	...	80,116,523

(S) Statutory transfer payment.

Revenues

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Department			Canadian Transportation Accident Investigation and Safety Board		
Other revenues—			Other revenues—		
Refunds of previous years' expenditures—			Refunds of previous years' expenditures—		
Salaries	49,670	23,828	Refunds of previous years' expenditures	10,711	23,194
Purchase of goods and services	34,800	117,798	Adjustments to prior year's payables	4,006	6,354
Adjustments to prior year's payables	1,463,866	1,078,535			
	1,548,336	1,220,161		14,717	29,548
Proceeds from the disposal of surplus Crown assets	18,794	21,648	Sales of goods and services—		
			Other fees and charges—		
Miscellaneous revenues—			Access to information program—Fees	360	2,926
Sale of statutory instruments pursuant to the <i>Statutory Instruments Act</i>	879	1,294	Section 29.1 of the <i>Financial Administration Act</i> —		
Proceeds from sales	8,789	6,347	Repayment by provinces for various investigations	3,889	5,663
Revenues pursuant to the <i>Access to Information Act</i> and <i>Privacy Act</i>	3,570	2,192		4,249	8,589
Policy Research Initiative (PRI)—Conference revenues	...	3,500			
Gain on foreign exchange	896	...	Proceeds from the disposal of surplus Crown assets	4,401	30,313
Sundries	15	1,293			
	14,149	14,626	Miscellaneous revenues	32,474	42,855
Total Department	1,581,279	1,256,435	Total Agency	55,841	111,305
Canadian Intergovernmental Conference Secretariat			Chief Electoral Officer		
Other revenues—			Other revenues—		
Refunds of previous years' expenditures—			Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	248	685	Adjustments to prior year's payables	32,510	3,425
Adjustments to prior year's payables	...	1,261	Proceeds from the disposal of surplus Crown assets	6,821	126
	248	1,946	Miscellaneous revenues	62,004	48,152
			Total Agency	101,335	51,703
Miscellaneous revenues—			Office of the Commissioner of Official Languages ⁽¹⁾		
Provincial government contributions	1,168,800	1,093,500	Other revenues—		
Sundries	416	348	Refunds of previous years' expenditures—		
	1,169,216	1,093,848	Refunds of previous years' expenditures	8,118	28,499
Total Agency	1,169,464	1,095,794	Adjustments to prior year's payables	23,318	...
				31,436	28,499
			Proceeds from the disposal of surplus Crown assets	2,876	287
			Miscellaneous revenues	15	...
			Total Agency	34,327	28,786

Revenues—*Concluded*

	Current year	Previous year
	\$	\$
Security Intelligence Review Committee		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	381	...
Purchase of goods and services	...	513
Adjustments to prior year's payables	2,228	76,172
	2,609	76,685
Miscellaneous revenues—		
Revenues pursuant to the <i>Access to Information Act</i> and <i>Privacy Act</i>	5	20
Total Agency	2,614	76,705
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	1,629,856	1,360,264
Sales of goods and services	4,249	8,589
Proceeds from the disposal of surplus Crown assets	32,892	52,374
Miscellaneous revenues	1,277,863	1,199,501
Total Ministry	2,944,860	2,620,728

⁽¹⁾ Commissioner of Official Languages was renamed Office of the Commissioner of Official Languages.

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SECTION 22

2006-2007

PUBLIC ACCOUNTS OF CANADA

Public Safety and Emergency Preparedness

Department

Canada Border Services Agency

Canadian Security Intelligence Service

Correctional Service

National Parole Board

Office of the Correctional Investigator

Royal Canadian Mounted Police

Royal Canadian Mounted Police

External Review Committee

**Royal Canadian Mounted Police Public
Complaints Commission**

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Ministry summary.....	22.6
Program activity.....	22.12
Transfer payments	22.15
Details of spendable amounts	22.20
Revenues	22.20

Department**Strategic Outcome**

Enhance the public safety, security and emergency preparedness of Canadians in an open society.

Program Activity Descriptions*Emergency management and national security*

This activity includes the following functions: emergency planning, warning and response, including the Government Operations Centre and the Canadian Cyber Incident Response Centre; emergency management policy; national security policy; preparedness and recovery; and Inspector General of Canadian Security Intelligence Service.

Policing and law enforcement

This activity includes the following functions: policing policy; law enforcement and border strategies; and development of a comprehensive vision and strategic design to address the integration of public safety information and inter-operability among departments and agencies in Canada.

Community safety and partnerships

This activity includes the following functions: national crime prevention strategy; First Nations policing policy; and corrections and conditional release policy.

Canada Border Services Agency**Strategic Outcome**

Efficient and effective border management that contributes to the security and prosperity of Canada.

Program Activity Descriptions*Access*

Ensure the lawful flow of people and goods while promoting compliance with border legislation/regulations.

Security

Within the context of the government's security agenda, and through effective and efficient border management, ensure the safety and security of Canadians.

Science and technology based innovation

Utilize the science and technology capacity of the Canada Border Services Agency to modernize border management and increase the effectiveness and efficiency of border operations.

Canadian Security Intelligence Service**Strategic Outcome**

To provide security intelligence to the Government of Canada.

Program Activity Descriptions*Canadian Security Intelligence Service*

Collects, analyzes and retains information and intelligence respecting activities that may be suspected of constituting threats to the security of Canada, reports to and advises the Government of Canada in relation to these threats, and provides security assessments.

Correctional Service**Strategic Outcome**

Offenders are safely and effectively accommodated and reintegrated into Canadian communities.

Program Activity Descriptions*Care and custody*

Care and custody, administering a sentence through reasonable, safe and humane custody.

Rehabilitation and case management

Rehabilitation and case management, assisting in the safe rehabilitation and reintegration of offenders into communities.

CORCAN (SOA)

CORCAN, a Special operating agency (SOA) operating on a cost-recovery basis, provides work opportunities and employability skills to offenders to assist them in finding employment when released to the community.

National Parole Board**Strategic Outcome**

Conditional release decisions that contribute to public protection through safe reintegration of offenders into the community.

Program Activity Descriptions

Conditional release decisions

Case review and quality decision-making; provision of support for decision-making; provision of appropriate training to ensure professionalism in all aspects of decision-making; and policy development to guide decision-making and operations.

Strategic Outcome

An open and accountable conditional release process that ensures active involvement and engagement of victims of crime and the public before and after conditional release decisions are made.

Program Activity Descriptions

Conditional release openness and accountability

Provision of information for victims and assistance for observers at National Parole Board (NPB) hearings and those who seek access to NPB's decision registry; public information strategies; and investigation of tragic incidents in the community.

Strategic Outcome

Pardon decisions and clemency recommendations that contribute to public protection and support the process of rehabilitation.

Program Activity Descriptions

Pardon decisions/clemency recommendations

The review of pardon applications and the making of quality decisions to grant or deny pardons; provision of support for pardon decision-making; development of pardon and clemency policy; the collection of pardons revenue; and development of recommendations for clemency.

Office of the Correctional Investigator

Strategic Outcome

The problems of offenders in the federal correctional system are identified and resolved in a timely and reasonable fashion.

Program Activity Descriptions

Oversight of correctional operations

The role of the Office of the Correctional Investigator is to conduct investigations of individual offender complaints regarding acts, omissions, decisions and recommendations of the Correctional Service of Canada. It has, as well, a responsibility to review and make recommendations on the Service's policies and procedures associated with the areas of individual complaints to ensure that systemic areas of complaint are identified and appropriately addressed. Section 19 of the *Corrections and Conditional Release Act* requires that it reviews all investigations performed by the Service following the death of or serious injury to an inmate. The Office is also engaged in similar monitoring of Use of Force incidents, in keeping with the recommendations of the Arbour Commission.

Royal Canadian Mounted Police

Strategic Outcome

Quality federal policing.

Program Activity Descriptions

Federal and international operations

Provides policing, law enforcement, investigative and protective services to the federal government, its departments and agencies and to Canadians.

Protective policing services

Directs the planning, implementation, administration and monitoring of the Royal Canadian Mountain Police (RCMP) National Protective Security Program including the protection of dignitaries, the security of major events and of Special Initiatives including Prime Minister-led summits of an international nature.

Strategic Outcome

Quality contract policing.

Program Activity Descriptions

Community, contract and aboriginal policing

Contributes to safe homes and safe communities by providing police services to diverse communities in eight provinces (with the exception of Ontario and Quebec) and three territories through cost-shared policing service agreements with federal, provincial, territorial, municipal and aboriginal governments.

Strategic Outcome

Quality policing support services.

Program Activity Descriptions

Criminal intelligence operations

A national program for the management of criminal information and intelligence in the detection and prevention of crime of an organized, serious or national security nature in Canada, or internationally as it affects Canada.

Technical policing operations

Provides policy, advice and management to predict, research, develop and ensure the availability of technical tools and expertise to enable front line members and partners to prevent and investigate crime and enforce

the law, protect against terrorism, and operate in a safe and secure environment.

Policing support services

Support services provided in support of the RCMP's role as a police organization.

National police services

Contributes to safe homes and safe communities for Canadians through the acquisition, analysis, dissemination and warehousing of law enforcement-specific applications of science and technology to all accredited Canadian law enforcement agencies.

Strategic Outcome

Payments applicable to all activities.

Program Activity Descriptions

Pensions under the RCMP Continuation Act.

Pensions under the *Royal Canadian Mounted Police Pension Continuation Act*.

To compensate members of the RCMP for injuries received in the performance of duty

To compensate members of the RCMP for injuries received in the performance of duty.

Payments, in the nature of Workers' Compensation, to survivors of members of the Force

Payments, in the nature of Workers' Compensation, to survivors of members of the Force who have lost their lives while on duty.

Pensions to families of members of the RCMP who have lost their lives while on duty

Pensions to families of members of the RCMP who have lost their lives while on duty.

Royal Canadian Mounted Police Veterans Association
Royal Canadian Mounted Police Veterans Association.

International Association of Chiefs of Police
International Association of Chiefs of Police.

Registration, licensing and supporting infrastructure

Delivery of licensing activities through federal Chief Firearms Officers (CFO) operations, arrangements with other federal government departments, and the management of provincial CFO roles and relationships; registration of firearms in the Canadian Firearms Registry (CFR) and support the Public Agencies through licensing and registration activities; operation of the Central Processing Site and the 1-800 call centre; maintenance and analysis of program performance data, and management of the Program's information technology infrastructure and its interface with other databases.

Policy, regulatory, communication and portfolio integration

Activities to support strategic policy development and research; coordinate legislative/regulatory assessment and proposals; integration of agency and portfolio initiatives; planning and executing consultation and collaboration projects with Program partners, Aboriginal and other communities, the voluntary sector, other governments, and professional groups; leading or participating in international initiatives; production of communications materials to support Program compliance; responding to client and parliamentary enquiries; Access to Information and Privacy and executive services operations; translation and editing services.

Royal Canadian Mounted Police External Review Committee

Strategic Outcome

The RCMP External Review Committee aims to positively influence the manner in which labour relations issues are addressed within the RCMP.

Program Activity Descriptions

Independent, timely, fair and impartial case review leading to the provision of quality findings and recommendations in all cases referred to the Committee

The Committee Chair can dispose of matters referred to the Committee by the RCMP either on the basis of the material in the record or following a hearing. In conducting its review of matters referred to it, the Committee attempts to achieve a balance amongst the many complex and different interests involved while ensuring that the principles of administrative and labour law are respected and the remedial approach indicated by the *RCMP Act* is followed. In each case, the Committee must consider the public interest and ensure that members of the RCMP are treated in a fair and equitable manner.

Dissemination of information on the role of the Committee and its findings and recommendations, as well as on relevant legal principles

The ERC ensures that its findings and recommendations in each case are clearly explained to the parties and the RCMP Commissioner. Summaries of the findings and recommendations in each case, as well as articles of interest and information on related issues, are distributed widely through a quarterly publication (Communiqué), as well as through timely inclusion on the ERC Web site and preparation of the annual report and other documents of government accountability.

Royal Canadian Mounted Police Public Complaints Commission

Strategic Outcome

Upholding safe communities through the promotion of Canadian values of respect for human and civil rights, multiculturalism and diversity, equality and fairness, and respect for the rule of law.

Program Activity Descriptions

Civilian oversight of RCMP members' conduct in the performance of their duties

The RCMP Public Complaints Commission is an independent federal agency established in 1988 to review public complaints about the conduct of RCMP members in a fair and impartial manner.

The work of this Commission has to be relevant, on a number of levels. The complaints received, the investigations conducted and the reports written, must all be of the highest quality. The work is only relevant if what is produced can withstand the highest scrutiny, and be understood by both the complainants and the RCMP members involved, while generating meaningful debate about the issues addressed.

With this sustained relevance, the Commission is in a unique position to make an important contribution to the policy responsibility of the Public Safety and Emergency Preparedness.

The Commission pays close attention to cases involving police conduct related to the treatment of persons in custody, cell deaths, the use of force, the treatment of mentally ill persons, relations between aboriginal communities and police, and high-speed police pursuits. Recent developments in anti-terrorism and organized crime legislation, and the use of these extraordinary new powers given to the police, are also of tremendous interest to the Commission.

Currently, over 94% of the Commission's adverse findings and recommendations are accepted by the RCMP Commissioner. Commission recommendations are influencing RCMP conduct and national policing policy, one case at a time.

Ministry Summary

Source of authorities					Vote	Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
...	147,890,000	...	...	147,890,000	1	Operating expenditures			
...	...	3,426,190	...	3,426,190	1a	Transfer of \$491,567 from Privy Council Vote 1			
...	...	3,602,959	...	3,602,959	1b	Transfer of \$9,825,000 from Public Safety and Emergency Preparedness Vote 5			
...	...	...	491,567	491,567		Transfer from: Vote 1 (Privy Council)			
...	...	...	9,825,000	9,825,000		Vote 5			
...	...	...	1,007,000	1,007,000		TB Vote 15 ⁽¹⁾			
...	...	...	(346,386)	(346,386)		Transfer to: Vote 1 (Foreign Affairs and International Trade)			
...	...	...	(350,000)	(350,000)		Vote 35			
...	147,890,000	7,029,149	10,627,181	165,546,330		Total—Vote 1	158,204,735	7,341,595	...
...	298,673,000	...	...	298,673,000	5	Grants and contributions			
...	...	2,832,000	...	2,832,000	5b	Contributions			
...	...	...	(9,825,000)	(9,825,000)		Transfer to Vote 1			
...	298,673,000	2,832,000	(9,825,000)	291,680,000		Total—Vote 5	131,943,770	159,736,230	...
...	73,000	...	2,709	75,709	(S)	Minister of Public Safety—Salary and motor car allowance	75,709	...	68,735
...	11,456,000	...	(1,227,484)	10,228,516	(S)	Contributions to employee benefit plans	10,228,516	...	10,700,479
...	458,092,000	9,861,149	(422,594)	467,530,555		Total Department—Budgetary	300,452,730	167,077,825	...
Canada Border Services Agency									
...	1,119,660,000	...	...	1,119,660,000	10	Operating expenditures			
...	...	118,923,697	...	118,923,697	10a	Transfer of \$373,500 from Citizenship and Immigration Vote 1, \$689,995 from National Defence Vote 1, and \$60,000 from National Defence Vote 5			
...	...	6,387,199	...	6,387,199	10b	Transfer of \$75,000 from Transport Vote 1			
...	...	...	373,500	373,500		Transfer from: Vote 1 (Citizenship and Immigration)			
...	...	...	689,995	689,995		Vote 1 (National Defence)			
...	...	...	75,000	75,000		Vote 1 (Transport)			
...	...	...	60,000	60,000		Vote 5 (National Defence)			
...	...	...	18,161,923	18,161,923		TB Vote 5 ⁽¹⁾			
...	...	...	350,000	350,000		TB Vote 10 ⁽¹⁾			
...	...	...	7,994,000	7,994,000		TB Vote 15 ⁽¹⁾			
...	...	...	(5,576,200)	(5,576,200)		Transfer to: Vote 1 (Citizenship and Immigration)			
...	...	...	(334,920)	(334,920)		Vote 1 (Foreign Affairs and International Trade)			
...	...	...	(137,200)	(137,200)		Vote 5 (Foreign Affairs and International Trade)			

...	...	...	(1,700,000)	(1,700,000)					
...	1,119,660,000	125,310,896	19,956,098	1,264,926,994					
...	28,853,000	...	...	28,853,000	15	Capital expenditures			
...	...	20,950,850	...	20,950,850	15a	Capital expenditures			
...	...	1,870,000	...	1,870,000	15b	Capital expenditures			
...	28,853,000	22,820,850	...	51,673,850		Total—Vote 15	30,144,410	21,529,440	...
...	145,020,000	...	(8,175,497)	136,844,503	(S)	Contributions to employee benefit plans	136,844,503	...	...
90,597	...	...	274,328	364,925	(S)	Spending of proceeds from the disposal of surplus Crown assets	241,103	...	123,822
...	...	...	717,830	717,830	(S)	Refunds of amounts credited to revenues in previous years	717,830	...	...
90,597	1,293,533,000	148,131,746	12,772,759	1,454,528,102		Total Agency—Budgetary	1,281,100,219	173,304,061	123,822
						Canadian Firearms Centre ⁽²⁾			
...	50,737,000	...	...	50,737,000	20	Operating expenditures, excluding those for registration activities and functions			
...	...	...	(50,737,000)	(50,737,000)		Transfer to Vote 61			
...	50,737,000	...	(50,737,000)	...		Total—Vote 20	...	...	...
...	14,654,000	...	...	14,654,000	25	Operating expenditures for registration activities and functions			
...	...	...	(14,654,000)	(14,654,000)		Transfer to Vote 62			
...	14,654,000	...	(14,654,000)	...		Total—Vote 25	...	...	...
...	14,000,000	...	...	14,000,000	30	Contributions			
...	...	...	(14,000,000)	(14,000,000)		Transfer to Vote 70			
...	14,000,000	...	(14,000,000)	...		Total—Vote 30	...	...	...
...	4,204,000	...	(4,204,000)	...	(S)	Contributions to employee benefit plans	...	...	...
13,084	...	...	(13,084)	...	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	...
13,084	83,595,000	...	(83,608,084)	...		Total Agency—Budgetary	...	...	...
...	310,882,000	...	...	310,882,000	35	Program expenditures			
...	...	8,863,116	...	8,863,116	35a	Program expenditures			
...	...	307,704	...	307,704	35b	Transfer of \$350,000 from Public Safety and Emergency Preparedness Vote 1			
...	...	...	350,000	350,000		Transfer from: Vote 1			
...	...	...	13,035,000	13,035,000		TB Vote 5 ⁽¹⁾			
...	...	...	40,000	40,000		TB Vote 10 ⁽¹⁾			
...	...	...	1,688,000	1,688,000		TB Vote 15 ⁽¹⁾			
...	...	...	(542,770)	(542,770)		Transfer to: Vote 1 (Foreign Affairs and International Trade)			
...	...	...	(352,900)	(352,900)		Vote 5 (Foreign Affairs and International Trade)			
...	310,882,000	9,170,820	14,217,330	334,270,150		Total—Vote 35	325,439,236	8,830,914	...

Ministry Summary—Continued

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	35,266,000	...	(4,763,484)	30,502,516	(S)	Contributions to employee benefit plans	30,502,516	...	...	31,532,826
359	...	...	855,588	855,947	(S)	Spending of proceeds from the disposal of surplus Crown assets	854,983	...	964	1,029,609
359	346,148,000	9,170,820	10,309,434	365,628,613		Total Agency—Budgetary	356,796,735	8,830,914	964	348,616,215
Correctional Service										
...	1,380,738,000	...	...	1,380,738,000	40	Penitentiary Service and National Parole Service—Operating expenditures				
...	...	33,567,818	...	33,567,818	40a	Penitentiary Service and National Parole Service—Operating expenditures				
...	...	1	...	1	40b	Penitentiary Service and National Parole Service—Transfer of \$25,196,184 from Public Safety and Emergency Preparedness Vote 45				
...	...	...	25,196,184	25,196,184		Transfer from: Vote 45				
...	...	...	427,620	427,620		TB Vote 10 ⁽¹⁾				
...	...	...	161,660,000	161,660,000		TB Vote 15 ⁽¹⁾				
...	...	...	(39,040)	(39,040)		Transfer to Vote 50				
...	1,380,738,000	33,567,819	187,244,764	1,601,550,583		Total—Vote 40	1,562,620,311	38,930,272	...	1,370,289,063
...	161,936,000	...	...	161,936,000	45	Penitentiary Service and National Parole Service—Capital expenditures				
...	...	...	(25,196,184)	(25,196,184)		Transfer to Vote 40				
...	161,936,000	...	(25,196,184)	136,739,816		Total—Vote 45	124,538,377	12,201,439	...	116,842,738
...	166,679,000	...	14,309,296	180,988,296	(S)	Contributions to employee benefit plans	180,988,296	...	...	162,269,831
12,201,558	...	...	(2,149,581) ⁽³⁾	10,051,977	(S)	CORCAN Revolving Fund	(2,842,470)	...	12,894,447	1,754,455
221,094	...	...	866,371	1,087,465	(S)	Spending of proceeds from the disposal of surplus Crown assets	236,387	...	851,078	851,131
...	...	...	2,313	2,313	(S)	Losses on foreign exchange	2,313	...	...	40,986
...	...	...	...	...		Appropriations not required for the current year	...	...	...	47,201
12,422,652	1,709,353,000	33,567,819	175,076,979	1,930,420,450		Total budgetary	1,865,543,214	51,131,711	13,745,525	1,652,095,405
45,303	...	...	...	45,303	L14b	Loans to individuals under mandatory supervision and parolees through the Parolees' Loan Account, <i>Appropriation Act No. 3, 1982-83</i> . Limit \$50,000 (Net)	(989)	...	46,292	(2,255)
12,422,652	1,709,353,000	33,567,819	175,076,979	1,930,420,450		Total Agency—Budgetary	1,865,543,214	51,131,711	13,745,525	1,652,095,405
45,303	...	...	...	45,303		Non-budgetary	(989)	...	46,292	(2,255)

					National Parole Board				
...	37,660,000	...	...	37,660,000	50	Program expenditures			
...	...	1,659,989	...	1,659,989	50a	Transfer of \$39,040 from Public Safety and Emergency Preparedness Vote 40			
...	...	574,000	...	574,000	50b	Program expenditures			
...	...	...	39,040	39,040		Transfer from: Vote 40			
...	...	...	386,000	386,000		TB Vote 15 ⁽¹⁾			
...	37,660,000	2,233,989	425,040	40,319,029		Total—Vote 50	38,353,596	1,965,433	...
...	5,397,000	...	(407,109)	4,989,891	(S)	Contributions to employee benefit plans	4,989,891	...	...
...	...	...	1,250	1,250	(S)	Refunds of amounts credited to revenues in previous years	1,250	...	...
649	...	...	2,303	2,952	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,289	...	1,663
649	43,057,000	2,233,989	21,484	45,313,122		Total Agency—Budgetary	43,346,026	1,965,433	1,663
					Office of the Correctional Investigator				
...	2,750,000	...	...	2,750,000	55	Program expenditures			
...	...	127,900	...	127,900	55a	Program expenditures			
...	...	...	7,857	7,857		Transfer from: TB Vote 5 ⁽¹⁾			
...	...	...	18,000	18,000		TB Vote 15 ⁽¹⁾			
...	2,750,000	127,900	25,857	2,903,757		Total—Vote 55	2,830,895	72,862	...
...	364,000	...	(39,002)	324,998	(S)	Contributions to employee benefit plans	324,998	...	...
...	3,114,000	127,900	(13,145)	3,228,755		Total Agency—Budgetary	3,155,893	72,862	...
					Royal Canadian Mounted Police				
...	1,396,661,000	...	...	1,396,661,000	60	Law enforcement—Operating expenditures			
...	...	217,252,863	...	217,252,863	60a	Transfer of \$1,296,944 from National Defence Vote 1, \$313,242 from National Defence Vote 5, and \$36,164,875 from Foreign Affairs and International Trade Vote 35			
...	...	...	1,296,944	1,296,944		Transfer from: Vote 1 (National Defence)			
...	...	...	313,242	313,242		Vote 5 (National Defence)			
...	...	...	36,164,875	36,164,875		Vote 35 (Foreign Affairs and International Trade)			
...	...	...	14,817,000	14,817,000		TB Vote 15 ⁽¹⁾			
...	...	...	(32,000)	(32,000)		Transfer to: Vote 1 (Foreign Affairs and International Trade)			
...	...	...	(182,000)	(182,000)		Vote 5 (Foreign Affairs and International Trade)			
...	...	...	(10,000,000)	(10,000,000)		Vote 70			
...	1,396,661,000	217,252,863	42,378,061	1,656,291,924		Total—Vote 60	1,570,411,375	85,880,549	...
...	...	1	...	1	61a	Canadian Firearms Centre—Operating expenditures, excluding those for registration activities and functions—Transfer of \$38,052,750 from Public Safety and Emergency Preparedness Vote 20			

Ministry Summary—Concluded

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use						
	Main Estimates	Supplementary Estimates			Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$			\$	\$	\$	\$
					61b	Canadian Firearms Centre—Transfer of \$12,684,250 from Public Safety and Emergency Preparedness Vote 20, and \$681,000 from Public Safety and Emergency Preparedness Vote 62				
...	...	1	...	1		Transfer from: Vote 20				
...	...	...	50,737,000	50,737,000		Vote 62				
...	...	...	681,000	681,000		TB Vote 15 ⁽¹⁾				
...	...	...	160,000	160,000						
...	...	2	51,578,000	51,578,002		Total—Vote 61	50,598,343	979,659	...	42,363,703
					62a	Canadian Firearms Centre—Operating expenditures for registration activities and functions—Transfer of \$10,990,500 from Public Safety and Emergency Preparedness Vote 25				
...	...	1	...	1	62b	Canadian Firearms Centre—Transfer of \$3,663,500 from Public Safety and Emergency Preparedness Vote 25				
...	...	1	...	1		Transfer from Vote 25				
...	...	...	14,654,000	14,654,000		Transfer to Vote 61				
...	...	...	(681,000)	(681,000)						
...	...	2	13,973,000	13,973,002		Total—Vote 62	11,759,408	2,213,594	...	11,440,206
...	261,071,000	...	...	261,071,000	65	Law enforcement—Capital expenditures				
...	...	33,846,030	...	33,846,030	65a	Law enforcement—Transfer of \$80,000 from National Defence Vote 5, and \$58,125 from Foreign Affairs and International Trade Vote 35				
...	...	...	80,000	80,000		Transfer from: Vote 5 (National Defence)				
...	...	...	58,125	58,125		Vote 35 (Foreign Affairs and International Trade)				
...	...	...	(2,500,000)	(2,500,000)		Transfer to Vote 5 (Western Economic Diversification)				
...	261,071,000	33,846,030	(2,361,875)	292,555,155		Total—Vote 65	225,392,498	67,162,657	...	201,220,561
...	50,845,880	...	...	50,845,880	70	Law enforcement—Grants and contributions				
...	...	1	...	1	70a	Law enforcement—Transfer of \$10,500,000 from Public Safety and Emergency Preparedness Vote 30				
...	...	1	...	1	70b	Law enforcement—Transfer of \$3,500,000 from Public Safety and Emergency Preparedness Vote 30, and \$10,000,000 from Public Safety and Emergency Preparedness Vote 60				
...	...	...	14,000,000	14,000,000		Transfer from: Vote 30				
...	...	...	10,000,000	10,000,000		Vote 60				
...	50,845,880	2	24,000,000	74,845,882		Total—Vote 70	68,826,093	6,019,789	...	53,688,838

...	23,000,000	...	(2,563,292)	20,436,708	(S)	Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i>	20,436,708	...	...	22,489,472
...	290,110,701	...	(19,602,662)	270,508,039	(S)	Pensions and other employee benefits—Members of the Force	270,508,039	...	...	277,519,040
...	55,969,030	...	2,569,828	58,538,858	(S)	Contributions to employee benefit plans	58,538,858	...	...	59,687,190
...	...	...	17,370,867	17,370,867	(S)	Refunds of amounts credited to revenues in previous years	17,370,867	...	...	1,950,164
2,752,856	...	...	4,657,644	7,410,500	(S)	Spending of proceeds from the disposal of surplus Crown assets	3,867,566	...	3,542,934	4,457,132
2,752,856	2,077,657,611	251,098,899	131,999,571	2,463,508,937		Total Agency—Budgetary	2,297,709,755	162,256,248	3,542,934	2,115,935,667⁽²⁾
Royal Canadian Mounted Police External Review Committee										
...	790,000	...	...	790,000	75	Program expenditures				
...	...	85,354	...	85,354	75a	Program expenditures				
...	...	...	5,000	5,000		Transfer from TB Vote 15 ⁽¹⁾				
...	790,000	85,354	5,000	880,354		Total—Vote 75	815,151	65,203	...	809,488
...	105,000	...	(11,250)	93,750	(S)	Contributions to employee benefit plans	93,750	...	...	122,546
...	895,000	85,354	(6,250)	974,104		Total Agency—Budgetary	908,901	65,203	...	932,034
Royal Canadian Mounted Police Public Complaints Commission										
...	5,615,000	...	...	5,615,000	80	Program expenditures				
...	...	371,200	...	371,200	80a	Program expenditures				
...	...	...	167,274	167,274		Transfer from: TB Vote 5 ⁽¹⁾				
...	...	...	40,000	40,000		TB Vote 15 ⁽¹⁾				
...	5,615,000	371,200	207,274	6,193,474		Total—Vote 80	6,011,305	182,169	...	5,233,427
...	688,000	...	(73,718)	614,282	(S)	Contributions to employee benefit plans	614,282	...	...	596,698
...	6,303,000	371,200	133,556	6,807,756		Total Agency—Budgetary	6,625,587	182,169	...	5,830,125
15,280,197	6,021,747,611	454,648,876	246,263,710	6,737,940,394		Total Ministry—	6,155,639,060	564,886,426	17,414,908	5,707,991,686
45,303	...	...	...	45,303		Budgetary	(989)	...	46,292	(2,255)
						Non-budgetary				

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

⁽²⁾ During the year, Canadian Firearms Centre was transferred to Royal Canadian Mounted Police. Therefore, the previous year's amounts have been restated by \$70,535,525.

⁽³⁾ The adjustment represents a correction to the authority carry forward.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Emergency management and national security	72,433,803	66,544,129	...	...	172,347,859	42,373,461	...	...	...	...	244,781,662	108,917,590
Policing and law enforcement	32,970,121	31,682,280	...	...	2,059,600	1,932,451	...	...	...	...	35,029,721	33,614,731
Community safety and partnerships	70,446,631	70,282,551	...	...	117,272,541	87,637,858	...	...	...	...	187,719,172	157,920,409
Total Department—Budgetary	175,850,555	168,508,960	...	...	291,680,000	131,943,770	...	...	...	...	467,530,555	300,452,730
Canada Border Services Agency												
Access	724,528,647	700,714,259	35,145,850	18,569,163	...	...	20,507,972	20,507,972	...	...	739,166,525	698,775,450
Security	408,181,945	348,870,322	14,428,000	9,495,320	...	...	...	...	...	...	422,609,945	358,365,642
Science and technology based innovation	290,651,632	221,879,200	2,100,000	2,079,927	...	...	...	...	...	...	292,751,632	223,959,127
Sub-total	1,423,362,224	1,271,463,781	51,673,850	30,144,410	...	...	20,507,972	20,507,972	...	...	1,454,528,102	1,281,100,219
Revenues netted against expenditures	(20,507,972)	(20,507,972)	...	...	...	...	(20,507,972)	(20,507,972)	...	...	...	...
Total Agency—Budgetary	1,402,854,252	1,250,955,809	51,673,850	30,144,410	...	...	...	...	...	...	1,454,528,102	1,281,100,219
Canadian Security Intelligence Service—												
Budgetary	365,628,613	356,796,735	...	...	...	...	...	...	...	...	365,628,613	356,796,735
Correctional Service												
Care and custody	1,303,003,565	1,293,570,276	115,469,416	104,030,079	282,000	356,328	...	...	...	...	1,418,754,981	1,397,956,683
Rehabilitation and case management—												
Budgetary	478,792,092	448,841,297	21,270,400	20,687,022	1,551,000	900,682	...	...	...	...	501,613,492	470,429,001
Non-budgetary	...	...	...	...	...	...	...	...	45,303	(989)	45,303	(989)
CORCAN (SOA)	80,805,977	76,860,875	2,400,000	3,273,531	...	...	73,154,000	82,976,876	...	...	10,051,977	(2,842,470)
Sub-total—												
Budgetary	1,862,601,634	1,819,272,448	139,139,816	127,990,632	1,833,000	1,257,010	73,154,000	82,976,876	...	...	1,930,420,450	1,865,543,214
Non-budgetary	...	...	...	...	...	...	...	...	45,303	(989)	45,303	(989)
Revenues netted against expenditures	(73,154,000)	(82,976,876)	...	...	...	...	(73,154,000)	(82,976,876)	...	...	...	...
Total Agency—												
Budgetary	1,789,447,634	1,736,295,572	139,139,816	127,990,632	1,833,000	1,257,010	...	...	...	...	1,930,420,450	1,865,543,214
Non-budgetary	...	...	...	...	...	...	...	...	45,303	(989)	45,303	(989)

National Parole Board													
Conditional release decisions	34,565,755	33,962,013	...	...	...	...	...	...	...	...	...	34,565,755	33,962,013
Conditional release openness and accountability	7,853,576	6,561,010	...	...	...	...	...	...	...	...	...	7,853,576	6,561,010
Pardon decisions/clemency recommendations	2,893,791	2,823,003	...	...	...	...	...	...	...	...	...	2,893,791	2,823,003
Total Agency—Budgetary	45,313,122	43,346,026	...	...	...	...	...	...	...	...	...	45,313,122	43,346,026
Office of the Correctional Investigator													
Oversight of correctional operations	3,228,755	3,155,893	...	...	...	...	...	...	...	...	...	3,228,755	3,155,893
Total Agency—Budgetary	3,228,755	3,155,893	...	...	...	...	...	...	...	...	...	3,228,755	3,155,893
Royal Canadian Mounted Police													
Federal and international operations	612,008,650	585,665,763	41,847,206	40,377,192	...	...	8,907,441	7,696,640	...	...	...	644,948,415	618,346,315
Protective policing services	144,214,710	102,005,695	6,498,171	6,891,212	...	...	1,979,987	5,378,939	...	...	...	148,732,894	103,517,968
Community, contract and aboriginal policing	2,038,268,633	1,989,628,369	202,095,708	151,032,066	...	...	1,313,685,398	1,252,100,630	...	...	...	926,678,943	888,559,805
Criminal intelligence operations	80,840,004	79,136,402	4,318,023	2,629,691	...	...	989,493	855,182	...	...	...	84,168,534	80,910,911
Technical policing operations	176,316,479	180,107,204	22,029,466	10,700,061	...	...	3,463,727	2,137,956	...	...	...	194,882,218	188,669,309
Policing support services	76,798,333	79,187,071	3,191,023	4,848,740	...	...	989,493	856,647	...	...	...	78,999,863	83,179,164
National police services	197,417,112	161,594,067	12,575,558	8,913,535	386,080	382,291	5,974,234	7,803,478	...	...	...	204,404,516	163,086,415
Pensions under the <i>RCMP Continuation Act</i>	...	...	...	...	20,436,708	20,436,708	...	...	...	...	...	20,436,708	20,436,708
To compensate members of the RCMP for injuries received in the performance of duty	...	...	...	...	58,821,000	55,118,533	...	...	...	...	...	58,821,000	55,118,533
Payments, in the nature of Workers' Compensation, to survivors of members of the Force	...	...	...	...	1,535,000	2,001,459	...	...	...	...	...	1,535,000	2,001,459
Pensions to families of members of the RCMP who have lost their lives while on duty	...	...	...	...	100,000	66,768	...	...	...	...	...	100,000	66,768
Royal Canadian Mounted Police Veterans Association	...	...	...	...	1,900	1,900	...	...	...	...	...	1,900	1,900
International Association of Chiefs of Police	...	...	...	...	1,900	1,900	...	...	...	...	...	1,900	1,900
Registration, licensing and supporting infrastructure	80,914,340	79,324,305	...	...	13,000,001	11,075,742	...	...	...	...	...	93,914,341	90,400,047

Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Policy, regulatory, communication and portfolio integration	4,882,704	3,235,053	...	...	1,000,001	177,500	...	...	...	...	5,882,705	3,412,553
Sub-total	3,411,660,965	3,259,883,929	292,555,155	225,392,497	95,282,590	89,262,801	1,335,989,773	1,276,829,472	...	...	2,463,508,937	2,297,709,755
Revenues netted against expenditures	1,335,989,773	1,276,829,472	...	...	...	...	1,335,989,773	1,276,829,472	...	...	...	...
Total Agency—Budgetary	4,747,650,738	4,536,713,401	292,555,155	225,392,497	95,282,590	89,262,801	2,671,979,546	2,553,658,944	...	...	2,463,508,937	2,297,709,755
Royal Canadian Mounted Police External Review Committee												
Independent, timely, fair and impartial case review leading to the provision of quality findings and recommendations in all cases referred to the Committee	779,282	778,196	...	...	...	...	...	...	...	...	779,282	778,196
Dissemination of information on the role of the Committee and its find- ings and recommendations, as well as on relevant legal principles	194,822	130,705	...	...	...	...	...	...	...	...	194,822	130,705
Total Agency—Budgetary	974,104	908,901	...	...	...	...	...	...	...	...	974,104	908,901
Royal Canadian Mounted Police Public Complaints Commission—												
Budgetary	6,807,756	6,625,587	...	...	...	...	...	...	...	...	6,807,756	6,625,587
Total Ministry— Budgetary	8,537,755,529	8,103,306,884	483,368,821	383,527,539	388,795,590	222,463,581	2,671,979,546	2,553,658,944	...	...	6,737,940,394	6,155,639,060
Non-budgetary	...	...	...	...	...	...	...	...	45,303	(989)	45,303	(989)

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
					Emergency management and national security				
...	500,000	...	...	500,000	Joint infrastructure interdependencies research program	494,216	5,784	...	500,000
...	154,000	...	...	154,000	Public safety and emergency preparedness research fellowships program	96,250	57,750	...	144,375
...	654,000	...	...	654,000		590,466	63,534	...	644,375
					Community safety and partnerships				
...	509,795	...	...	509,795	John Howard Society	509,795	...	...	509,795
...	451,807	...	...	451,807	Canadian Association of Elizabeth Fry Societies	451,807	...	...	451,807
...	834,542	...	...	834,542	Other national voluntary organizations active in the criminal justice sector	788,061	46,481	...	834,542
...	19,460,000	...	...	19,460,000	Grants in support of the Safer Communities Initiative	4,238,787	15,221,213	...	18,825,231
...	21,256,144	...	...	21,256,144		5,988,450	15,267,694	...	20,621,375
...	21,910,144	...	...	21,910,144	Total—Grants	6,578,916	15,331,228	...	21,265,750
Contributions									
					Emergency management and national security				
...	876,856	...	...	876,856	Payments to the provinces, territories, and public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	262,846	614,010	...	184,977
...	8,471,000	...	...	8,471,000	Contributions to the provinces and municipalities pursuant to the <i>Emergency Preparedness Act</i>	8,148,741	322,259	...	8,341,947
...	160,000,000	...	...	160,000,000	Contributions to the provinces for assistance related to natural disasters	31,679,253	128,320,747	...	125,347,877
...	...	...	350,000	350,000	Support for the construction of memorials to the victims of the Air India bombing	300,000	50,000	...	...
...	...	...	1,996,003	1,996,003	Financial assistance to the provinces of Quebec and Ontario for the repatriation of Canadians from Lebanon	1,392,155	603,848	...	...
...	169,347,856	...	2,346,003	171,693,859		41,782,995	129,910,864	...	133,874,801
					Policing and law enforcement				
...	975,000	...	134,600	1,109,600	Payments to the provinces, territories, public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	982,451	127,149	...	1,093,111

Transfer Payments—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	...	950,000	950,000	Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities for the First Nations policing program	950,000	...	...	950,000
...	975,000	...	1,084,600	2,059,600		1,932,451	127,149	...	2,043,111
Community safety and partnerships									
...	78,457,000	...	(9,825,000)	68,632,000	Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities for the First Nations policing program	65,096,907	3,535,093	...	67,006,791
...	27,983,000	...	(4,357,603)	23,625,397	Contributions in support of the Safer Communities Initiative	15,803,998	7,821,399	...	11,530,175
...	...	2,832,000	...	2,832,000	Youth gang prevention	...	2,832,000	...	...
...	...	...	927,000	927,000	Payments to the provinces, territories, public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	748,503	178,497	...	921,757
...	106,440,000	2,832,000	(13,255,603)	96,016,397		81,649,408	14,366,989	...	79,458,723
...	276,762,856	2,832,000	(9,825,000)	269,769,856	Total—Contributions	125,364,854	144,405,002	...	215,376,635
Departmental Summary by Program Activity									
...	170,001,856	...	2,346,003	172,347,859	Emergency management and national security	42,373,461	129,974,398	...	134,519,176
...	975,000	...	1,084,600	2,059,600	Policing and law enforcement	1,932,451	127,149	...	2,043,111
...	127,696,144	2,832,000	(13,255,603)	117,272,541	Community safety and partnerships	87,637,858	29,634,683	...	100,080,098
...	298,673,000	2,832,000	(9,825,000)	291,680,000	Total Department	131,943,770	159,736,230	...	236,642,385
Canadian Firearms Centre ⁽¹⁾									
Contributions									
Registration, licensing and supporting infrastructure									
...	13,000,000	...	(13,000,000)	...	Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	...	...	...	...

...	1,000,000	...	(1,000,000)	...	Policy, regulatory, communication and portfolio integration	...	...	...	...
...	14,000,000	...	(14,000,000)	...	Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	...	...	...	...
Total Agency									
Correctional Service									
Grants									
...	100,000	...	...	100,000	Care and custody				
...	60,000	...	...	60,000	Penitentiary inmates accident compensation	176,141	(76,141)	...	72,391
...	122,000	...	...	122,000	Grant to the University of Saskatchewan College of Medicine for a psychiatric residency seat	60,000	...	...	59,764
...	282,000	...	...	282,000	Grant to the University of Saskatchewan, Department of Psychology, for a chair in forensic psychology	120,187	1,813	...	119,935
...		...	...			356,328	(74,328)	...	252,090
...	200,000	...	...	200,000	Rehabilitation and case management				
...		...	...		Grant to aboriginal communities for aboriginal correctional programs and services	...	200,000	...	...
...	482,000	...	...	482,000	Total—Grants	356,328	125,672	...	252,090
Contributions									
...	135,000	...	(135,000)	...	Care and custody				
...	...	...	...	...	Payments to aboriginal communities for the delivery of aboriginal correctional programs and services	...	...	...	1,078,403
...	135,000	...	(135,000)	...	Items not required for the current year	...	...	...	91,860
...		...	...			...	...	...	1,170,263
...	1,216,000	...	...	1,216,000	Rehabilitation and case management				
...	...	...	135,000	135,000	Contributions for the purpose of providing parolee services, individual and group inmate services, community education and involvement, as they relate to correctional services and other complementary services	829,182	386,818	...	865,194
...	1,216,000	...	135,000	1,351,000	Payments to aboriginal communities for the delivery of aboriginal correctional programs and services	71,500	63,500	...	5,000
...	1,351,000	...	...	1,351,000	Total—Contributions	900,682	450,318	...	2,040,457
Agency Summary by Program Activity									
...	417,000	...	(135,000)	282,000	Care and custody	356,328	(74,328)	...	1,422,353
...	1,416,000	...	135,000	1,551,000	Rehabilitation and case management	900,682	650,318	...	870,194
...	1,833,000	...	...	1,833,000	Total Agency	1,257,010	575,990	...	2,292,547⁽²⁾

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Royal Canadian Mounted Police									
Grants									
Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i>									
(S) Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i>									
...	23,000,000	...	(2,563,292)	20,436,708		20,436,708	...	...	22,489,472
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty									
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty									
...	48,821,000	...	10,000,000	58,821,000		55,118,533	3,702,467	...	40,251,664
Payments, in the nature of Workers' Compensation, to survivors of members of the Force									
Payments, in the nature of Workers' Compensation, to survivors of members of the Royal Canadian Mounted Police killed while on duty									
...	1,535,000	...	...	1,535,000		2,001,459	(466,459)	...	1,512,374
Pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty									
Pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty									
...	100,000	...	...	100,000		66,768	33,232	...	65,795
Royal Canadian Mounted Police Veterans Association									
...	1,900	...	...	1,900		1,900	...	...	1,900
International Association of Chiefs of Police									
...	1,900	...	...	1,900		1,900	...	...	1,900
...	73,459,800	...	7,436,708	80,896,508	Total—Grants	77,627,268	3,269,240	...	64,323,105
Contributions									
National police services									
Contributions to non-Royal Canadian Mounted Police candidates attending Canadian Police College courses									
...	386,080	...	...	386,080		382,291	3,789	...	372,899

...	...	1	13,000,000	13,000,001	Registration, licensing and supporting infrastructure Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	11,075,742	1,924,259	...	11,482,306
...	...	1	1,000,000	1,000,001	Policy, regulatory, communication and portfolio integration Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	177,500	822,501	...	...
...	386,080	2	14,000,000	14,386,082	Total—Contributions	11,635,533	2,750,549	...	11,855,205
...	73,845,880	2	21,436,708	95,282,590	Total Agency	89,262,801	6,019,789	...	76,178,310⁽¹⁾
...	388,351,880	2,832,002	(2,388,292)	388,795,590	Total Ministry	222,463,581	166,332,009	...	315,113,242

(S) Statutory transfer payment.

⁽¹⁾ During the year, Canadian Firearms Centre was transferred to Royal Canadian Mounted Police. Therefore, the previous year's amounts have been restated by \$11,482,306.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Canada Border Services Agency			
Budgetary (respendable revenues)			
Access	20,507,972	20,507,972	14,938,055
Total Agency—Budgetary	20,507,972	20,507,972	14,938,055
Correctional Service			
Budgetary (respendable revenues)			
CORCAN (SOA)	73,154,000	82,976,876	69,111,664
Non-budgetary (respendable receipts)			
Parolees' Loan Account	...	3,131	5,614
Total Agency— Budgetary	73,154,000	82,976,876	69,111,664
Non-budgetary	...	3,131	5,614
Royal Canadian Mounted Police			
Budgetary (respendable revenues)			
Federal and international operations	8,907,441	7,696,640	6,801,092
Protective policing services	1,979,987	5,378,939	1,511,354
Community, contract and aboriginal policing	1,313,685,398	1,252,100,630	1,167,136,000
Criminal intelligence operations	989,493	855,182	755,677
Technical policing operations	3,463,727	2,137,956	1,889,192
Policing support services	989,493	856,647	755,677
National police services	5,974,234	7,803,478	6,754,020
Total Agency—Budgetary	1,335,989,773	1,276,829,472	1,185,603,012
Total Ministry— Budgetary	1,429,651,745	1,380,314,320	1,269,652,731
Non-budgetary	...	3,131	5,614

Revenues

	Current year	Previous year
	\$	\$
Department		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	1,878,483	2,295,444
Adjustments to prior year's payables	9,566,170	5,885,990
	11,444,653	8,181,434
Miscellaneous revenues	35,387	8,242
Total Department	11,480,040	8,189,676
Canada Border Services Agency		
Tax revenues—		
Goods and services tax (GST)/Harmonized sales tax (HST)	21,322,736,980	23,252,808,513
Less: Government tax remission order	32,434,620	31,329,296
	21,290,302,360	23,221,479,217
Excise tax—Motive fuel—Gasoline	56,615,158	53,225,566
Customs import duties	3,704,221,852	3,329,810,371
Excise duties—		
Matured spirits	2,468	99,457
Unmatured spirits	431,599	6,405
Beer	2,405	2,416
Cigarettes	858,689,519	41,723,247
Cigars	36,323,126	36,608,922
Canadian raw leaf tobacco	219,040	1,145,618
	895,668,157	79,586,065
Other excise taxes and duties—		
Manufacturers' taxes—		
Jewellery	2,448,336	40,775,893
Automobiles	929,021	172,656
Automotive air conditioners	17,416,747	24,839,615
Wines	2,537,045	2,289,181
Sundries	(67,119)	2,608,524
	23,264,030	70,685,869
Total tax revenues	25,970,071,557	26,754,787,088

Revenues—Continued

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Other revenues—					
Refunds of previous years' expenditures—					
Refunds of previous years' expenditures	2,207,377	325,256	Other fees and charges	492,579	453,469
Adjustments to prior year's payables	1,992,428	4,363,730		3,678,249	2,300,674
	4,199,805	4,688,986			
Sales of goods and services—			Proceeds from the disposal of surplus Crown assets	855,588	1,029,549
Rights and privileges	1,876,472	1,887,477			
Lease and use of public property	...	9	Miscellaneous revenues	43,578	24,314
Services of a regulatory nature	6,442,201	5,386,989	Total Agency	5,698,948	4,131,760
Services of a non-regulatory nature	14,124,735	11,792,468			
Sales of goods and information products	715	354,986	Correctional Service		
Other fees and charges	181,293	141,925	Other revenues—		
	22,625,416	19,563,854	Refunds of previous years' expenditures—		
			Refunds of previous years' expenditures	930,115	954,836
			Adjustments to prior year's payables	505,161	2,507,960
Proceeds from the disposal of surplus Crown assets	274,328	196,772		1,435,276	3,462,796
Miscellaneous revenues—			Sales of goods and services—		
Interest and penalties	26,785,034	16,163,129	Lease and use of public property—		
Sundries—			Rentals	53,648	65,343
Court fines	1,036,575	1,716,928	Board and lodging—Inmates	596,777	573,376
Seizures	15,727,291	8,779,574		650,425	638,719
Other	4,904,031	8,211,249			
	21,667,897	18,707,751	Services of a non-regulatory nature—		
	48,452,931	34,870,880	Meal sales	27,542	37,541
Total other revenues	75,552,480	59,320,492	Psychiatric services—Contracted	517,891	923,369
Total Agency	26,045,624,037	26,814,107,580	Inmate maintenance—Contracted (federal-provincial agreements)	3,250,216	1,981,796
			Laundry service	860	570
			Access to information fees	2,312	3,597
			CORCAN sales—		
			Training fee	22,262,344	22,597,928
				26,061,165	25,544,801
Canadian Security Intelligence Service					
Other revenues—			Sales of goods and information products—		
Return on investments—			Sale of manufactured products	2,274,247	2,898,808
Interest on bank deposits	43,772	22,295	CORCAN sales—Sale of manufactured products	60,456,072	46,860,628
				62,730,319	49,759,436
Refunds of previous years' expenditures—			Other fees and charges	731,841	165
Refunds of previous years' expenditures	599,474	56,240		90,173,750	75,943,121
Adjustments to prior year's payables	478,287	698,688			
	1,077,761	754,928	Proceeds from the disposal of surplus Crown assets	866,371	777,025
Sales of goods and services—					
Lease and use of public property	62,190	62,190			
Services of a regulatory nature	3,123,480	1,785,015			

Revenues—Continued

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Miscellaneous revenues—			Adjustments to prior year's payables	685,793	2,699,905
Gain on exchange for revaluation at year-end	3,201	1,489		7,748,574	6,506,719
Fines and forfeitures	197,776	145,948	Sales of goods and services—		
Provincial sales tax commissions	1,100	873	Services of a regulatory nature—		
Telephone commissions	191,032	165,653	Access to information	3,624	5,234
Claims for the Crown	40,165	161,125	Other	7,711,419	20,103,880
Sundries	123,081	258,042		7,715,043	20,109,114
	556,355	733,130	Services of a non-regulatory nature—		
Total Agency	93,031,752	80,916,072	Police services to local governments	490,030,166	455,760,459
National Parole Board			Police services to provincial and territorial governments	869,420,130	842,161,099
Other revenues—			Other fees	2,490,640	2,581,004
Refunds of previous years' expenditures—			Other revenues from rights and royalties	654,572	351,112
Refunds of previous years' expenditures	11,744	10,687	License fees	2,833	1,241
Adjustments to prior year's payables	1,795	96,560	Paid parking	78,071	61,057
	13,539	107,247	Rental of residential buildings	6,773,535	6,188,320
Sales of goods and services—			Rental of non-residential buildings	78,599	61,352
Services of a non-regulatory nature	969,000	713,765	Sale of kit and clothing to members	297,571	294,297
Sales of goods and information products	...	336	Sales of information products	86,129	57,693
Other fees and charges—			Sales of other goods	3,626,601	2,873,475
Deferred revenues	5,616	345,641	Sundries	7,940,654	8,062,169
	974,616	1,059,742		1,381,479,501	1,318,453,278
Proceeds from the disposal of surplus Crown assets	2,303	4,487	Other fees and charges—		
			Deferred revenues	28,099,603	(25,185,307)
Miscellaneous revenues	256	...	Sundries	4,299,660	5,558,967
Total Agency	990,714	1,171,476	Other	(986,448)	1,140,074
Royal Canadian Mounted Police				31,412,815	(18,486,266)
Other revenues—				1,420,607,359	1,320,076,126
Return on investments— ⁽¹⁾			Proceeds from the disposal of surplus Crown assets	4,644,561	4,576,748
Other accounts—					
Loans and advances to persons posted abroad—			Miscellaneous revenues	5,872	3,553
Interest	35,047	13,851	Total Agency	1,433,041,413	1,331,176,997⁽²⁾
Refunds of previous years' expenditures—			Royal Canadian Mounted Police Public Complaints Commission		
Repayment for operating expenditures and management goods or service	6,799,026	3,310,772	Other revenues—		
Recovery of prior year loss of money	...	11,459	Refunds of previous years' expenditures—		
Repayment for repairs to motor vehicles	257,299	464,295	Adjustments to prior year's payables	598	...
Sundries	1,000	19,175	Total Agency	598	...
Other	5,456	1,113			

Revenues—*Concluded*

	Current year	Previous year
	\$	\$
Ministry Summary		
Tax revenues	25,970,071,557	26,754,787,088
Other revenues—		
Return on investments	78,819	36,146
Refunds of previous years' expenditures	25,920,206	23,702,110
Sales of goods and services	1,538,059,390	1,418,943,517
Proceeds from the disposal of surplus Crown assets	6,643,151	6,584,581
Miscellaneous revenues	49,094,379	35,640,119
Total other revenues	1,619,795,945	1,484,906,473
Total Ministry	27,589,867,502	28,239,693,561

⁽¹⁾ Interest unless otherwise indicated.

⁽²⁾ During the year, Canadian Firearms Centre was transferred to Royal Canadian Mounted Police. Therefore, the previous year's amounts have been restated by \$23,042,906.

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SECTION 23

2006-2007

PUBLIC ACCOUNTS OF CANADA

Public Works and Government Services

CONTENTS

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Strategic Outcome

Quality services: departments and agencies benefit from a range of efficient government-wide central services.

Program Activity Descriptions

Acquisition services

Acquire goods and services on behalf of the federal government. Manage the supply process by assisting clients with the requirements definition, bid solicitation and evaluation, contract negotiation and administration and also includes investments in procurement reform and activities associated with Way Forward implementation. Manage all procurement-related aspects of major projects (over \$100 million). Regional offices carry out Public Works and Government Services (PWGSC) acquisition activities across Canada. PWGSC also maintains offices in the U.S. and Europe principally to service the needs of the military.

Optional Services Revolving Fund

A financial fund that provides specialized services to client departments, such as marine inspection and technical services, management of seized property, travel management communications procurement, consensus standards and conformity assessment services. Provides disposal services for client departments. Procurement vaccines and drugs on behalf of provinces and territories.

Defence Production Revolving Fund

Legacy fund presently unused. Maintained to provide for acquisition services of military supplies in the event of emergency.

Federal accommodation and holdings

Effective management of real property investment, under the custodianship of PWGSC, in support of the delivery of government programs.

Real Property Services Revolving Fund

The provision, on a fee for service basis, of optional real property services to other custodial departments, and to other departments and agencies requesting services over and above those funded by the Federal accommodation and holdings service line program.

Real Property Disposition Revolving Fund

The provision, on a cost-recovery basis, of routine disposals of all Government of Canada real property assets no longer required in order to generate revenue for the Crown.

Information management (IM) / Information technology (IT) services

IM/IT services provides information management and information technology based solutions to the Government of Canada. It also provides infrastructure, design, and leadership to major government-wide service projects.

Telecommunications Services Revolving Fund

Telecommunications services provides network and infrastructure services, voice telecommunications services; satellite services; and managed services. This activity is the only one currently managed through a fully compensatory client paid revolving fund.

Business integration services

On behalf of the Department, Service Integration Branch will deliver directly or facilitate the delivery of integrated services to customer departments and to PWGSC including: management and delivery of the Personnel and facility security screening program and the Controlled goods program; integration of the delivery of PWGSC's wide range of services when customer departments require an integrated solution for a complex project; management and delivery of the Department's marketing and multimedia services; and, identification and coordination of shared services op-

portunities. These activities are conducted and managed nationally through our National Capital area and regional offices.

Translation and interpretation to Parliament, conference interpretation, terminology

Translation and interpretation to Parliament, conference interpretation, terminology.

Translation Bureau Revolving Fund

Provision of translation, technolinguistic and other linguistic services to the judiciary and federal departments and agencies on a cost-recovery basis. Upon request, provision of translation, technolinguistic and other linguistic services to other governments in Canada and international organizations on a cost-recovery basis.

Consulting and Audit Canada Revolving Fund

Provide on an optional and fee for service basis, consulting and audit services to federal departments and agencies, and upon request, to provincial, territorial, municipal and aboriginal governments in Canada and to foreign governments and international organizations.

Government information services

Management of the Government of Canada's communication platform by providing multi-channel access to information on government programs and services (via 1 800 O-Canada toll free line, Canada.gc.ca web site, Canada Gazette).

Receiver general services

Maintain operations for Departmental Financial Management System. Provide optional document-imaging services for departments. Provide optional payment-related printing such as tax information statements and pay statements. Optional services are provided on a cost-recovery basis.

Public service compensation

Communications services for public servants and pensioners using pay/pension payment stub envelopes, and provision of pension services to the Department of National Defence.

Strategic Outcome

Sound stewardship: Canadians benefit from the application of sound stewardship and oversight in the provision of government-wide central services.

Program Activity Descriptions

Supply operations stewardship

Acquisition policy; contract quality assurance; professional development; vendor performance and review and other management and administrative activities to support program delivery.

Real property stewardship

Provision of strategic leadership and proactive management of resources and real property assets to support the delivery of government programs.

Information management (IM) / Information technology (IT) stewardship

IT stewardship provides IT standards, architecture, engineering, security, client interface/relationship, branch program management, strategy and governance.

Business integration performance management

On behalf of the Department, Service Integration Branch will: determine customer departments' strategic business needs; gather information on customers' upcoming requirements and communicate it to the business line branches; communicate business line information to our customers to align their service delivery expectations with PWGSC's evolving service

delivery capacity; develop the infrastructure to effectively manage the Customer relationship function; and, from a departmental perspective measure and monitor customers' perceptions of the value of PWGSC's services and report the results to the business lines so that they can be incorporated into their service planning, development and improvement processes. These activities are conducted and managed nationally through our National Capital area and regional offices.

Translation stewardship

Program management, strategy, governance, monitoring and support activities. Also encompasses activities that are necessary to:

- ensure the security of supply of linguistic services to Parliament, the judiciary and the federal government;
- foster the development and growth of the Canadian language industry;
- ensure the development and dissemination of translation, terminology and technolinguistic standards in Canada; and
- exercise the role of functional specialist in the translation, terminology, interpretation, linguistic and technolinguistic domains for the other departments and agencies.

Government information stewardship

Government information stewardship activities provide government-wide strategic management, coordination and monitoring in the areas of advertising, public opinion research, exhibitions, public access to on-line information, publishing, administration of Crown copyright and electronic media monitoring. These activities are detailed in the Government of Canada's communications policy and its associated procedures.

Receiver general stewardship

Maintain high-quality support for the Consolidated Revenue Fund and the Accounts of Canada (revenue collection, cash management operations, payment services, Public Accounts, Monthly Statement of Financial Operations, Central Accounts).

Public service pay stewardship

Administration of the Government's payroll processes. Development and maintenance of computer systems and national service office infrastructure. Training and advice to departmental compensation advisors. Liaison with compensation advisors, Treasury Board Secretariat and insurance companies regarding dental insurance plan.

Public service pension stewardship

Administration of the Government's pension processes. Development and maintenance of computer systems. Provision of advice and training. Provision of insurance services including liaison with pensioners, insurance companies and on occasionally, employees. Development of insurance procedural directives and training courses for delivery to the compensation community.

Office of the green government operations stewardship

The OGGO provides advice, functional guidance and leadership to departments on a wide range of activities related to the greening of government operations. It supports Treasury Board Secretariat in the ongoing development of policy and performance management related to this area, including the development and ongoing refinement of a government-wide performance management framework for greening government operations. It also plans and develops PWGSC's sustainable development strategies, monitors performance, and drafts the Department's annual sustainable development performance report.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	2,154,809,000	...	...	2,154,809,000	1	Operating expenditures				
					1a	Transfer of \$2,877,360 from Public Works and Government Services Vote 5, \$235,600 from Human Resources and Skills Development Vote 1, and \$26,000 from Treasury Board Vote 1				
...	...	107,473,862	...	107,473,862	1b	Transfer of \$67,535,351 from Public Works and Government Services Vote 5, and \$1,872,000 from Human Resources and Skills Development Vote 10				
...	...	1	...	1		Transfer from: Vote 1 (Human Resources and Skills Development)				
...	...	...	235,600	235,600		Vote 1 (Treasury Board)				
...	...	...	26,000	26,000		Vote 5				
...	...	...	70,412,711	70,412,711		Vote 10 (Human Resources and Skills Development)				
...	...	...	1,872,000	1,872,000		TB Vote 5 ⁽¹⁾				
...	...	...	16,610,360	16,610,360		TB Vote 10 ⁽¹⁾				
...	...	...	648,870	648,870		TB Vote 15 ⁽¹⁾				
...	...	...	27,150,000	27,150,000		Transfer to: Vote 1 (Canadian Heritage)				
...	...	...	(58,000)	(58,000)		Vote 1 (Human Resources and Skills Development)				
...	...	...	(35,000)	(35,000)		Vote 1 (Western Economic Diversification)				
...	...	...	(209,000)	(209,000)		Vote 5				
...	...	...	(13,479,000)	(13,479,000)		Vote 10				
...	...	...	(100,000)	(100,000)						
...	2,154,809,000	107,473,863	103,074,541	2,365,357,404		Total—Vote 1	2,201,244,711	164,112,693	...	2,129,196,951
...	342,634,000	...	...	342,634,000	5	Capital expenditures				
...	...	10,554,000	...	10,554,000	5a	Transfer of \$13,479,000 from Public Works and Government Services Vote 1				
...	...	1	...	1	5b	Transfer of \$1,700,000 from Transport Vote 65				
...	...	...	13,479,000	13,479,000		Transfer from: Vote 1				
...	...	...	1,700,000	1,700,000		Vote 65 (Transport)				
...	...	...	(70,412,711)	(70,412,711)		Transfer to Vote 1				
...	342,634,000	10,554,001	(55,233,711)	297,954,290		Total—Vote 5	256,738,699	41,215,591	...	284,948,953

...	3,632,000	...	...	3,632,000	10	Grants and contributions				
...	...	41,670,000	...	41,670,000	10a	Grants				
...	...	1	...	1	10b	Contributions—Transfer of \$100,000 from Public Works and Government Services Vote 1				
...	...	...	100,000	100,000		Transfer from Vote 1				
...	3,632,000	41,670,001	100,000	45,402,001		Total—Vote 10	45,384,905	17,096	...	9,073,000
...	72,922	...	...	72,922	(S)	Minister of Public Works and Government Services—Salary and motor car allowance	72,922	...	...	71,462
...	80,628,000	...	26,724,246	107,352,246	(S)	Contributions to employee benefit plans	107,352,246	...	...	113,773,044
7,030,039	(8,000,000)	...	8,000,000	7,030,039	(S)	Real Property Disposition Revolving Fund	(6,104,512)	6,740,868 ⁽²⁾	6,393,683	(3,046,489)
41,353,825	...	...	...	41,353,825	(S)	Optional Services Revolving Fund				
...	...	...	(4,000,000)	(4,000,000)		Write-off of portion of accumulated surplus				
41,353,825	...	...	(4,000,000)	37,353,825		Total	(892,582)	...	38,246,407	(1,367,797)
29,555,409	(481,000)	...	481,000	29,555,409	(S)	Consulting and Audit Canada Revolving Fund				
...	...	...	(6,000,000)	(6,000,000)		Write-off of portion of accumulated surplus				
...	...	...	590,003	590,003		Transfer from TB Vote 5 ⁽¹⁾				
29,555,409	(481,000)	...	(4,928,997)	24,145,412		Total	(461,179)	...	24,606,591	(358,014)
45,203,664	...	...	...	45,203,664	(S)	Translation Bureau Revolving Fund				
...	...	...	(11,000,000)	(11,000,000)		Write-off of portion of accumulated surplus				
...	...	...	3,110,961	3,110,961		Transfer from TB Vote 5 ⁽¹⁾				
45,203,664	...	...	(7,889,039)	37,314,625		Total	4,616,021 ⁽³⁾	...	32,698,604	(9,247,610)
150,000,000	...	...	...	150,000,000	(S)	Real Property Services Revolving Fund	...	...	150,000,000	...
41,699,063	...	...	...	41,699,063	(S)	Telecommunications and Informatics Common Services				
...	...	...	(19,000,000)	(19,000,000)		Revolving Fund				
41,699,063	...	...	(19,000,000)	22,699,063		Write-off of portion of accumulated surplus				
100,000,000	...	...	...	100,000,000		Total	(6,834,532)	...	29,533,595	4,034,292
...	...	...	1,946,105	1,946,105	(S)	Defence Production Revolving Fund	...	...	100,000,000	...
710,782	...	...	272,553	983,335	(S)	Refunds of amounts credited to revenues in previous years	1,946,105	...	...	2,032,176
...	...	...	776	776	(S)	Spending of proceeds from the disposal of surplus Crown assets	644,960	65,822	272,553	193,449
...	...	...	467,800,726	467,800,726	(S)	Collection agency fees	776	...	...	12,450
...	...	...	(468,072,645)	(468,072,645)	(S)	Payment in lieu of taxes to municipalities and other taxing authorities	467,800,726	...	...	464,843,287
...	...	...	6,169	6,169	(S)	Recoveries from custodian departments	(468,072,645)	...	...	(466,001,166)
					(S)	Losses on foreign exchange	6,169	...	...	405
415,552,782	2,573,294,922	159,697,865	48,800,724	3,197,346,293		Total budgetary	2,603,442,790	212,152,070	381,751,433	2,528,158,393

Ministry Summary—Concluded

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
1,242,595	...	...	...	1,242,595	L15b Imprest funds, accountable advances and recoverable advances. Limit \$22,000,000 (Net)	(10,037,884)	...	11,280,479	827,253
50,174,125	...	...	...	50,174,125	(S) (L) <i>Seized Property Management Act</i> , 1993 section 12, subsections 1, 2, 3 and 4. Limit \$50,000,000 (Net)	2,207,334	...	47,966,791	2,620,993
51,416,720	...	...	...	51,416,720	Total non-budgetary	(7,830,550)	...	59,247,270	3,448,246
415,552,782	2,573,294,922	159,697,865	48,800,724	3,197,346,293	Total Ministry—	2,603,442,790	212,152,070	381,751,433	2,528,158,393
51,416,720	...	...	...	51,416,720	Budgetary	(7,830,550)	...	59,247,270	3,448,246
					Non-budgetary				

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

(2) Any year-end accumulated surplus in excess of \$5,000,000 will be deposited to the Consolidated Revenue Fund as approved by Treasury Board, January 19, 1995.

(3) On April 2007, the Translation Bureau Revolving Fund received authorization from TB to access its unused authority for a total amount of up to \$6,000,000 in 2006-2007. The actual amount used by the Fund is \$4,616,021.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Acquisition services	227,697,119	229,966,249	...	...	...	...	60,490,120	60,489,594	...	...	167,206,999	169,476,655
Optional Services Revolving Fund	137,752,825	94,316,643	...	...	...	...	100,399,000	95,209,225	...	...	37,353,825	(892,582)
Defence Production Revolving Fund	100,000,000	...	...	...	...	...	...	...	...	...	100,000,000	...
Federal accommodation and holdings	2,020,682,150	1,898,792,574	297,954,290	256,738,699	45,130,082	45,112,986	472,341,109	472,341,108	...	...	1,891,425,413	1,728,303,151
Real Property Services Revolving Fund	997,169,000	984,752,140	...	...	...	...	847,169,000	984,753,835	...	...	150,000,000	(1,695)
Real Property Disposition Revolving Fund	19,030,039	2,756,939	...	...	...	...	12,000,000	8,861,452	...	...	7,030,039	(6,104,513)
Information management (IM)/ Information technology (IT) services	459,337,185	455,095,190	...	...	...	...	196,057,521	196,057,063	...	...	263,279,664	259,038,127
Telecommunications Services Revolving Fund	158,536,179	161,338,194	...	...	...	...	135,836,000	168,172,726	...	...	22,700,179	(6,834,532)
Business integration services	39,759,690	38,339,164	...	...	...	...	22,877,574	22,877,540	...	...	16,882,116	15,461,624
Translation and interpretation to Parliament, conference inter- pretation, terminology	57,109,300	58,178,700	...	...	...	...	...	...	...	...	57,109,300	58,178,700
Translation Bureau Revolving Fund	243,228,349	211,699,596	...	...	...	...	205,913,000	207,083,575	...	...	37,315,349	4,616,021
Consulting and Audit Canada Revolving Fund	123,393,743	71,395,130	...	...	...	...	99,248,000	71,856,309	...	...	24,145,743	(461,179)
Government information services	40,896,207	39,991,535	...	...	...	...	9,182,351	9,182,351	...	...	31,713,856	30,809,184
Receiver general services	10,027,693	10,688,197	...	...	...	...	3,416,294	3,416,277	...	...	6,611,399	7,271,920
Public service compensation	4,618,644	4,448,961	...	...	...	...	2,578,842	2,578,825	...	...	2,039,802	1,870,136
Supply operations steward- ship	91,615,561	68,113,358	...	...	...	...	3,724,091	3,723,972	...	...	87,891,470	64,389,386
Real property stewardship	56,906,469	53,307,520	...	...	...	...	2,016,335	2,016,250	...	...	54,890,134	51,291,270
Information management (IM)/ Information technology (IT) stewardship	15,039,823	15,011,341	...	...	...	...	809,292	809,258	...	...	14,230,531	14,202,083
Business integration performance management	40,678,505	40,678,505	...	...	...	...	34,619,215	34,619,215	...	...	6,059,290	6,059,290
Translation stewardship	2,449,000	2,449,000	...	...	...	...	...	...	...	...	2,449,000	2,449,000
Government information stewardship	18,631,447	20,291,209	...	...	...	...	...	...	...	...	18,631,447	20,291,209
Receiver general stewardship	155,808,935	145,994,364	...	...	...	...	17,961,659	17,961,523	...	...	137,847,276	128,032,841
Public service pay steward- ship	40,960,414	39,687,041	...	...	...	...	7,769,932	7,769,848	...	...	33,190,482	31,917,193
Public service pension stewardship	77,849,840	75,920,415	...	...	...	...	52,576,434	52,576,248	...	...	25,273,406	23,344,167

Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Office of green government operations stewardship	7,498,737	6,164,498	...	...	...	...	5,429,164	5,429,164	...	...	2,069,573	735,334
Extended purpose of Finance Vote L29g	...	...	...	...	...	...	...	...	1,242,595	(10,037,884)	1,242,595	(10,037,884)
Seized property management	...	...	...	...	...	...	...	...	50,174,125	2,207,334	50,174,125	2,207,334
Sub-total—												
Budgetary	5,146,676,854	4,729,376,463	297,954,290	256,738,699	45,130,082	45,112,986	2,292,414,933	2,427,785,358	...	...	3,197,346,293	2,603,442,790
Non-budgetary	...	...	...	...	...	...	...	...	51,416,720	(7,830,550)	51,416,720	(7,830,550)
Revenues netted against expenditures	(2,292,414,933)	(2,427,785,358)	...	...	...	...	(2,292,414,933)	(2,427,785,358)	...	...	...	...
Total Ministry—												
Budgetary	2,854,261,921	2,301,591,105	297,954,290	256,738,699	45,130,082	45,112,986	...	...	...	...	3,197,346,293	2,603,442,790
Non-budgetary	...	...	...	...	...	...	...	...	51,416,720	(7,830,550)	51,416,720	(7,830,550)

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Grants									
Federal accommodation and holdings									
...	496,539,490	...	(28,738,764)	467,800,726	(S) Payment in lieu of taxes to municipalities and other taxing authorities	467,800,726	...	...	464,843,287
...	(496,539,490)	...	28,466,845	(468,072,645)	(S) Recoveries from custodian departments	(468,072,645)	...	...	(466,001,166)
...	...	44,120,000	...	44,120,000	Divestiture of the Kipawa, Laniel and Des Quinze Dams	44,120,000	...	...	...
...	...	44,120,000	(271,919)	43,848,081		43,848,081	...	...	(1,157,879)
Government information services									
...	1,000,000	(1,000,000)	...	...	Grants in support of activities and projects to increase the understanding and appreciation of Canadian identity and to develop social awareness	...	...	...	...
...	1,000,000	43,120,000	(271,919)	43,848,081	Total—Grants	43,848,081	...	...	(1,157,879)
Contributions									
Federal accommodation and holdings									
...	12,000	...	...	12,000	Canadian Standards Association	12,000	...	...	...
...	1,170,000	1	100,000	1,270,001	Contributions to Argentia Management Authority	1,252,905	17,096	...	4,000,000
...	...	...	...	...	Items not required for the current year	...	...	...	5,073,000
...	1,182,000	1	100,000	1,282,001		1,264,905	17,096	...	9,073,000
Government information services									
...	1,450,000	(1,450,000)	...	...	Contributions in support of activities and projects to increase the understanding and appreciation of Canadian identity and to develop social awareness	...	...	...	...
...	2,632,000	(1,449,999)	100,000	1,282,001	Total—Contributions	1,264,905	17,096	...	9,073,000
Ministry Summary by Program Activity									
...	1,182,000	44,120,001	(171,919)	45,130,082	Federal accommodation and holdings	45,112,986	17,096	...	7,915,121
...	2,450,000	(2,450,000)	...	...	Government information services	...	...	...	...
...	3,632,000	41,670,001	(171,919)	45,130,082	Total Ministry	45,112,986	17,096	...	7,915,121

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Budgetary (respendable revenues)			
Acquisition services	60,490,120	60,489,594	55,210,123
Optional Services Revolving Fund	100,399,000	95,209,225	94,044,553
Federal accommodation and holdings	472,341,109	472,341,108	436,284,815
Real Property Services Revolving Fund	847,169,000	984,753,835	912,274,398
Real Property Disposition Revolving Fund	12,000,000	8,861,452	6,730,844
Information management (IM)/Information technology (IT) services	196,057,521	196,057,063	219,048,163
Telecommunications Services Revolving Fund	135,836,000	168,172,726	131,505,494
Business integration services	22,877,574	22,877,540	15,401,265
Translation Bureau Revolving Fund	205,913,000	207,083,575	204,892,551
Consulting and Audit Canada Revolving Fund	99,248,000	71,856,309	103,602,472
Government information services	9,182,351	9,182,351	14,761,739
Receiver general services	3,416,294	3,416,277	4,820,912
Public service compensation	2,578,842	2,578,825	2,877,162
Supply operations stewardship	3,724,091	3,723,972	7,371,419
Real property stewardship	2,016,335	2,016,250	1,694,387
Information management (IM)/Information technology (IT) stewardship	809,292	809,258	3,175,914
Business integration performance management	34,619,215	34,619,215	38,157,060
Government information stewardship	...	...	228,091
Receiver general stewardship	17,961,659	17,961,523	14,202,544
Public service pay stewardship	7,769,932	7,769,848	6,890,973
Public service pension stewardship	52,576,434	52,576,248	48,927,976
Office of green government operations stewardship	5,429,164	5,429,164	...
Total budgetary	2,292,414,933	2,427,785,358	2,322,102,855
Non-budgetary (respendable receipts)			
Imprest fund recovery	1,242,595	10,037,884	...
Seized property recovery	...	32,998,147	35,470,186
Total non-budgetary	1,242,595	43,036,031	35,470,186
Total Ministry—			
Budgetary	2,292,414,933	2,427,785,358	2,322,102,855
Non-budgetary	1,242,595	43,036,031	35,470,186

Revenues

	Current year	Previous year
	\$	\$
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	3,027,481	18,963,501
Adjustments to prior year's payables	4,971,423	5,311,664
	7,998,904	24,275,165
Sales of goods and services—		
Lease and use of public property	412,432,660	378,198,132
Services of a regulatory nature—		
Earnings from dry docks	5,542,169	5,128,839
Sundries	74,521,472	105,524,207
	80,063,641	110,653,046
Services of a non-regulatory nature—		
Rentals, licences and permits	955,269,392	1,065,763,094
Sales of goods and information products—		
Sales of goods and information products	10,919,101	12,850,022
Publications	9,066,916	6,625,149
Sundries	818,097,369	803,140,140
	838,083,386	822,615,311
Other fees and charges	138,631,835	19,343,677
	2,424,480,914	2,396,573,260
Proceeds from the disposal of surplus Crown assets	272,553	710,782
Miscellaneous revenues—		
Gifts to the Crown	172,790	155,334
Gain on foreign exchange	33,789	...
Sundries	54,438,438	45,027,213
	54,645,017	45,182,547
Total Ministry	2,487,397,388	2,466,741,754

SECTION 24

2006-2007

PUBLIC ACCOUNTS OF CANADA

Transport

Department

Canada Post Corporation

Canadian Transportation Agency

National Capital Commission

Office of Infrastructure of Canada

Old Port of Montreal Corporation Inc.

Royal Canadian Mint

**Transportation Appeal Tribunal of
Canada**

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Department

Strategic Outcome

An efficient transportation system that contributes to Canada's economic growth and trade objectives.

Program Activity Descriptions

Policies, programs and infrastructure in support of a market-based framework

This program activity encompasses the development of transportation policies, legislation, programs and infrastructure support in such a manner that competition and market forces guide the growth and development of the national transportation system, and that a strong and healthy marketplace encourages existing competitors and new entrants to innovate and provide new services to meet the transportation needs of Canadians. Contributing activities under the policy element of this program activity include monitoring and analysis of the Canadian transportation system, annual reporting on the health of the system, economic studies and the development of new policies. Transport Canada also administers airport, port, highway and bridge subsidy programs and performs landlord and monitoring functions for the department for ports, airports and air navigation system sites. Under the infrastructure element of this program activity, Transport Canada negotiates the divestiture of ports, airports and seaway lands to local interests, and operates airports and ports until their transfer, as well as federally owned remote airports and remote ports.

Strategic Outcome

A safe and secure transportation system that contributes to Canada's social development and security objectives.

Program Activity Descriptions

Policies, rule-making, monitoring and outreach in support of a safe and secure transportation system

The Safety and security program activity covers policies, rule-making, monitoring and enforcement, and outreach in support of a safe and secure transportation system. It also encompasses the development of national legislation, regulation and standards, and carries out monitoring, testing, inspection, enforcement, education and developmental activities to promote safety and security in all transportation modes. It also covers emergency preparedness plans and delivers aircraft services to government and other transportation bodies.

Strategic Outcome

An environmentally responsible transportation system that contributes to Canada's sustainable development objectives.

Program Activity Descriptions

Policies and programs in support of sustainable development

Develops and implements programs and policies to protect the natural environment and to achieve a more sustainable transportation system in Canada.

Strategic Outcome

Crown Corporations.

Program Activity Descriptions

Jacques Cartier and Champlain Bridges Inc.

Jacques Cartier and Champlain Bridges Inc. (JCCBI) is a subsidiary of the Federal Bridge Corporation Limited (FBCL), a Crown corporation that does not receive any appropriations. Surface programs and divestiture is responsible to make payments to JCCBI, which is man-

dated to operate and maintain the Jacques Cartier and Champlain bridges, the federally-owned section of the Honoré-Mercier Bridge, a section of the Bonaventure Expressway, the Melocheville Tunnel, and the Champlain Bridge Ice Control Structure, by carrying out regular and major maintenance work, as required, while providing users of the structures with safe and efficient transits on these infrastructures.

Marine Atlantic Inc.

The objective of Marine Atlantic Inc. is to operate safe, reliable and efficient marine transportation and related services in Atlantic Canada that contribute to the achievement of government objectives. Financial assistance is provided to Marine Atlantic Inc. on the basis of budgeted costs less user revenues for certain ferry services for which Canada has accepted responsibility, particularly those under the Terms of Union and Confederation.

The Crown corporation provides the following services:

- (a) to meet constitutional obligations (North Sydney - Port aux Basques services); and
- (b) to provide an alternative to the constitutional services (North Sydney - Argentina).

VIA Rail Canada Inc.

The objective of VIA Rail Canada Inc. is to manage and provide rail passenger services in Canada in such a manner as to improve their safety, efficiency, effectiveness and economy. VIA Rail is responsible, under the railway passenger services contract with the Minister of Transport, for managing and providing most of the rail passenger services in Canada. VIA Rail must provide the services identified by the Minister in agreements on the basis of budgeted costs less revenues. VIA Rail, in turn, manages, provides and markets services, maintains equipment and contracts with CN and CP Rail for running rights, operation of passenger trains on their rail systems, and other support services. Funds are

also provided to VIA Rail for the acquisition and renovation of plant and equipment and other capital investments.

Construction of a new low-level bridge in Cornwall, Ontario as well as related infrastructure improvements (Federal Bridge Corporation Limited)

This program activity encompasses the construction of a new low-level bridge in Cornwall, to replace the deteriorating North Channel Span of the Seaway International Bridge, as well as related infrastructure improvements on Cornwall Island.

Canadian air transport security authority

This program activity consists of the making of payments to the Canadian air transport security authority mandated to provide effective and efficient screening of persons who access aircraft or restricted areas through screening points, the property in their possession or control, and the belongings or baggage that they give to an air carrier for transport.

Parc Downsview Park Inc.

Investment in Parc Downsview Park Inc. for the purpose of allowing the completion of the transfer of lands from National Defence to Parc Downsview Park Inc.

Canada Post Corporation

Strategic Outcome

Provision of parliamentary mailing privileges, services to the blind and declining transitional funding for the Canada Post Corporation pension plan.

Program Activity Descriptions

Concessionary governmental services

Payment associated with services provided at rates free of postage by the Corporation in support of government policy programs: Government Free Mail and Materials for the use of the Blind.

Transition funding for Canada Post Corporation pension plan

Payment for transitional support for the implementation of the Canada Post Corporation pension.

Canadian Transportation Agency

Strategic Outcome

A fair and transparent economic regulatory regime that helps achieve a viable and accessible national transportation system.

Program Activity Descriptions

Economic regulation of the federal transportation system

Economic regulation of air, rail, and marine transportation through the administration of laws, regulations, voluntary codes of practice, educational and outreach programs and through the resolution of disputes. As an independent quasi-judicial administrative tribunal reporting to the Parliament of Canada through the Minister of Transport, the Canadian Transportation Agency makes its decisions independently, on a wide range of matters affecting Canadian transportation.

National Capital Commission

Strategic Outcome

Optimum contribution of federal lands and public programs in creating a Capital as a source of pride and of national significance.

Program Activity Descriptions

Animating and promoting the capital

The objective is to generate pride and promote unity through programming in the Capital. The main products are a series of high-impact events (notably Canada Day and Winterlude), interpretative programs and commemorations. As well, this activity works to increase Canada-wide awareness of the Capital by means of national marketing and communications campaigns that present the Capital as a place where Canadians can experience Canadian heritage, culture and achievements.

Planning, design and land use

This activity guides the use and physical development of federal lands, coordinates development and ensures excellence in design and planning on federal lands in order that it is appropriate to the role and significance of the Capital. Products include long-term visionary plans, prepared in consultation with other planning jurisdictions and departments, to guide land uses, development and management of Capital lands as well as the identification of the National Interest Land Mass to be held in trust for future generations. Under the *National Capital Act*, the National Capital Commission (NCC) is responsible for the review and approval of all proposals for land-use changes, designs and land disposals on

federal lands in Canada's Capital region (CCR) to ensure that they are appropriate to their significance, natural environment and heritage. The NCC develops strategies and facilitates federal involvement in CCR transportation and transit, and participates in joint studies with provincial and municipal partners to address inter-provincial and urban transportation issues. Programs also include management of the NCC's built heritage, cultural landscapes, archaeological assets and collections, as well as approval of heritage building designations in the Capital. Clients include the NCC, all government organizations with interests in CCR, Canadians, and other visitors, plus international and private agencies, all of whom benefit from a meaningful Capital of international quality.

Real asset management

The NCC manages and protects physical assets of national significance in CCR as a legacy for future generations of Canadians. Its objectives are to enhance the rich cultural heritage and natural environment of Canada's Capital and to optimize the contribution of the NCC's extensive lands and buildings in support of the programs and mandate of the Corporation, while ensuring NCC assets are appropriately accessible to the public. Environmental assets and liabilities are managed in a sustainable and responsible manner. The NCC owns over 470 square kilometres or 10% of the CCR, as well as 27 roads and parkways, 570 kilometres of pathways, 1,639 buildings and 110 bridges. The NCC also manages close to 650 leases and the ground operations for most federal organizations in CCR. The NCC manages its assets through the application of relevant policies and regulations and by means of a life-cycle maintenance and rehabilitation program. The NCC's duties with regard to its real asset base include: safeguarding and preserving the Capital's most treasured cultural, natural and heritage assets (including the Official Residences); the promotion and regulation of public activities on federal lands; natural resource protection and management; environmental stewardship; and the delivery of visitor and recreational ser-

vices and programs. Where appropriate, the assets are used to generate a stream of revenues to complement federal appropriations in supporting the work of the Corporation (e.g. leasing, land use permits). Land development projects are carried out to enhance the Capital for future generations. This activity is also responsible for the acquisition of national interest properties and disposal of surplus properties. These activities are carried out in close cooperation with the cities of Ottawa and Gatineau and federal organizations (e.g. Public Works and Government Services Canada, Royal Canadian Mounted Police). The NCC also pays Payments in Lieu of Taxes (PILT) to municipalities and school boards in Quebec. Clients include senior political figures (for Official Residences), government bodies at all levels, visitors to the Capital, local residents and all Canadians who benefit from a meaningful Capital.

Office of Infrastructure of Canada

Strategic Outcome

Improving the sustainability of cities and communities and Canada's local, regional and national public infrastructure to enhance the economic, social, cultural and environmental quality of life of Canadians.

Program Activity Descriptions

Infrastructure investments

Contributing to the construction, renewal and/or enhancement of public infrastructure and building capacity in partnership with others.

Policy, knowledge and partnership development

Developing policies promoting the strategic outcome that are based on research and strong partnerships to address existing and emerging challenges and opportunities.

Old Port of Montreal Corporation Inc.

Strategic Outcome

An urban park dedicated to recreational, tourist and cultural activities that safeguard and promote the Old Port of Montreal's cultural heritage while facilitating public access to the waterfront.

Program Activity Descriptions

Management of the Old Port of Montreal as an urban park, a tourist destination offering recreational and cultural activities

The Old Port of Montreal Corporation Inc. (OPMC) is mandated to promote and develop the lands of the Old Port of Montreal in accordance with the approved Master Development Plan. The Plan is, among other things, to ensure free pedestrian access to the site, public sector control on its development and development of the historical, maritime and port character of the site. The OPMC administers, manages, and maintains the property of Her Majesty under a management agreement with Public Works and Government Services Canada, the custodian of the property.

Royal Canadian Mint

Strategic Outcome

The strategic outcome of the Royal Canadian Mint (RCM) are to:

- elevate the RCM into a world-class brand that is recognized for quality, innovation and exceeding customer's expectations;
- ensure that Canadian circulation products and services are cost-effective, accessible, relevant and inspire Canadians to celebrate their history, culture and values;

- ensure that foreign coinage, bullion and refinery services, collectible and other related and services are leaders in their respective markets;
- generate a profit and maintain long-term viability through an ongoing commitment to customer satisfaction, growth and efficiency;
- create an environment where all employees demonstrate the organization's values and celebrate their success; and
- ensure that health, safety and the environment are paramount considerations in providing an ideal workplace.

Transportation Appeal Tribunal of Canada

Strategic Outcome

To provide the Canadian transportation community with the opportunity to have enforcement and licensing decisions of the Minister of Transport reviewed by an independent body.

Program Activity Descriptions

Review and appeal hearings

Provides for the operation of an independent Tribunal to respond to requests from the transportation community for review of enforcement and licensing decisions taken by the Minister of Transport under the *Aeronautics Act*; and to conduct hearings into such appeals. At the conclusion of a hearing, the Tribunal may confirm the Minister's decision, substitute its own decision, or refer the matter back to the Minister for reconsideration.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
						Department				
...	234,692,000	...	...	234,692,000	1	Operating expenditures				
					1a	Transfer of \$1,224,834 from Transport				
						Vote 55, \$394,899 from Transport Vote 60, \$1,955,580 from National Defence Vote 1, \$797,576 from National Defence Vote 5, and \$756,000 from Canada Revenue Agency Vote 1				
...	...	47,068,532	...	47,068,532	1b	Transfer of \$3,731,688 from Transport Vote 10				
...	...	1	...	1		Transfer from: Vote 1 (Canada Revenue Agency)				
...	...	...	756,000	756,000		Vote 1 (National Defence)				
...	...	...	1,955,580	1,955,580		Vote 5 (National Defence)				
...	...	...	797,576	797,576		Vote 10				
...	...	...	3,731,688	3,731,688		Vote 55				
...	...	...	1,224,834	1,224,834		Vote 60				
...	...	...	394,899	394,899		TB Vote 15 ⁽¹⁾				
...	...	...	14,999,000	14,999,000		Transfer to: Vote 10 (Public Safety and Emergency Preparedness)				
...	...	...	(75,000)	(75,000)		Vote 20				
...	...	...	(4,000,000)	(4,000,000)		Vote 25 (Industry)				
...	...	...	(150,000)	(150,000)		Vote 35 (Health)				
...	...	...	(126,000)	(126,000)		Vote 45				
...	...	...	(15,775)	(15,775)		Vote 80				
...	...	...	(173,000)	(173,000)						
...	234,692,000	47,068,533	19,319,802	301,080,335		Total—Vote 1	253,862,282	47,218,053	...	267,934,155
...	76,455,000	...	...	76,455,000	5	Capital expenditures				
...	...	2,669,500	...	2,669,500	5a	Capital expenditures				
...	76,455,000	2,669,500	...	79,124,500		Total—Vote 5	71,255,420	7,869,080	...	66,569,084
...	296,228,000	...	...	296,228,000	10	Grants and contributions				
...	...	3,967,161	...	3,967,161	10a	Contributions				
...	...	1	...	1	10b	Transfer of \$1,000,000 from Atlantic Canada Opportunities Agency Vote 5				
...	...	...	1,000,000	1,000,000		Transfer from Vote 5 (Atlantic Canada Opportunities Agency)				
...	...	...	(3,731,688)	(3,731,688)		Transfer to: Vote 1				
...	...	...	(290,000)	(290,000)		Vote 15				
...	296,228,000	3,967,162	(3,021,688)	297,173,474		Total—Vote 10	231,125,089	66,048,385	...	389,855,989

...	30,488,000	...	...	30,488,000	15	Payments to the Jacques Cartier and Champlain Bridges Inc.				
...	...	1,800,000	...	1,800,000	15a	Payments to the Jacques Cartier and Champlain Bridges Inc.				
...	...	1	...	1	15b	Transfer of \$290,000 from Transport Vote 10				
...	...	...	290,000	290,000		Transfer from Vote 10				
...	30,488,000	1,800,001	290,000	32,578,001		Total—Vote 15	32,178,000	400,001	...	31,288,000
...	80,980,000	...	...	80,980,000	20	Payments to Marine Atlantic Inc.				
...	...	1	...	1	20b	Transfer of \$4,000,000 from Transport Vote 1				
...	...	...	4,000,000	4,000,000		Transfer from Vote 1				
...	80,980,000	1	4,000,000	84,980,001		Total—Vote 20	82,080,000	2,900,001	...	70,233,000
...	169,001,000	...	...	169,001,000	25	Payments to VIA Rail Canada Inc.	169,001,000	...	...	169,001,000
...	381,366,000	...	...	381,366,000	30	Payments to the Canadian Air Transport Security Authority				
...	...	65,600,000	...	65,600,000	30a	Payments to the Canadian Air Transport Security Authority				
...	381,366,000	65,600,000	...	446,966,000		Total—Vote 30	441,068,000	5,898,000	...	428,766,000
...	...	200,000	...	200,000	33a	Payments to the Federal Bridge Corporation Limited to replace the deteriorating North Channel span of the Seaway International Bridge and related infrastructure improvements	129,441	70,559	...	...
...	72,922	...	...	72,922	(S)	Minister of Transport—Salary and motor car allowance	72,922	...	...	77,445
...	3,300,000	...	(1,137,351)	2,162,649	(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the bridge	2,162,649	...	...	2,792,695
...	66,781,000	...	(2,686,994)	64,094,006	(S)	Contributions to employee benefit plans	64,094,006	...	...	65,327,762
...	23,900,000	...	26,800	23,926,800	(S)	Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i>	23,926,800	...	...	29,329,644
...	53,927,814	...	336,876	54,264,690	(S)	Northumberland strait crossing subsidy payment under the <i>Northumberland Strait Crossing Act</i>	54,264,690	...	...	52,790,229
962,801	...	...	1,369,265	2,332,066	(S)	Spending of proceeds from the disposal of surplus Crown assets	962,801	...	1,369,265	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	199,771
962,801	1,417,191,736	121,305,197	18,496,710	1,557,956,444		Total budgetary	1,426,183,100	130,404,079	1,369,265	1,574,164,774

Ministry Summary—Continued

Source of authorities					Vote	Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year	
\$	\$	\$	\$	\$		\$	\$	\$	\$	
					L32b	Investment in contributed surplus of Parc Downsview Park Inc. for the purpose of allowing the completion of the transfer of lands from National Defence to Parc Downsview Park Inc. (Gross)—Transfer of \$2,492,000 from Transport Vote L70				
...	...	1	...	1						
...	...	...	2,492,000	2,492,000					
...	...	1	2,492,000	2,492,001						
					L34b	To establish a borrowing authority of up to \$100,000,000 for Parc Downsview Park Inc. (Gross)—Transfer of \$1 from Transport Vote L75				
...	...	1	...	1						
...	...	...	1	1					
...	...	1	1	2						
...	...	2	2,492,001	2,492,003						
962,801	1,417,191,736	121,305,197	18,496,710	1,557,956,444						
...	...	2	2,492,001	2,492,003						

64,624	...	...	58	64,682	(S)	Spending of proceeds from the disposal of surplus Crown assets	64,682	...	...	66,990
64,624	26,817,000	1,048,550	(95,628)	27,834,546		Total Agency—Budgetary	26,550,696	1,283,850	...	27,633,407
National Capital Commission										
...	74,657,000	...	...	74,657,000	45	Payment to the National Capital Commission for operating expenditures				
...	...	1,104,652	...	1,104,652	45a	Transfer of \$15,775 from Transport Vote 1				
...	...	...	15,775	15,775		Transfer from: Vote 1				
...	...	...	1,068,000	1,068,000		TB Vote 5 ⁽¹⁾				
...	...	...	353,000	353,000		TB Vote 15 ⁽¹⁾				
...	74,657,000	1,104,652	1,436,775	77,198,427		Total—Vote 45	77,198,427	...	...	70,195,000
...	16,713,000	...	...	16,713,000	50	Payment to the National Capital Commission for capital expenditures				
...	...	1,222,000	...	1,222,000	50a	Payment to the National Capital Commission for capital expenditures				
...	16,713,000	1,222,000	...	17,935,000		Total—Vote 50	17,935,000	...	...	22,898,000
...	91,370,000	2,326,652	1,436,775	95,133,427		Total Agency—Budgetary	95,133,427	...	...	93,093,000
Office of Infrastructure of Canada										
...	37,103,000	...	...	37,103,000	55	Operating expenditures				
...	...	3,715,700	...	3,715,700	55a	Operating expenditures				
...	...	...	368,000	368,000		Transfer from TB Vote 15 ⁽¹⁾				
...	...	...	(1,224,834)	(1,224,834)		Transfer to Vote 1				
...	37,103,000	3,715,700	(856,834)	39,961,866		Total—Vote 55	32,593,173	7,368,693	...	37,271,572
...	1,787,169,000	...	...	1,787,169,000	60	Contributions				
...	...	279,009,289	...	279,009,289	60a	Contributions				
...	...	1	...	1	60b	Transfer of \$708,710 from Indian Affairs and Northern Development Vote 10				
...	...	...	708,710	708,710		Transfer from: Vote 10 (Indian Affairs and Northern Development)				
...	...	...	(394,899)	(394,899)		Transfer to: Vote 1				
...	...	...	(103,650)	(103,650)		Vote 1 (Atlantic Canada Opportunities Agency)				
...	...	...	(234,547)	(234,547)		Vote 1 (Indian Affairs and Northern Development)				
...	...	...	(60,504)	(60,504)		Vote 1 (Industry)				
...	1,787,169,000	279,009,290	(84,890)	2,066,093,400		Total—Vote 60	1,414,679,651	651,413,749	...	524,702,925
...	18,800,000	...	...	18,800,000	65	Operating funding for the Old Port of Montreal Corporation Inc.				
...	...	...	(1,700,000)	(1,700,000)		Transfer to: Vote 5 (Public Works and Government Services)				
...	...	...	(17,100,000)	(17,100,000)		Vote 84b				
...	18,800,000	...	(18,800,000)	...		Total—Vote 65	...	...	...	...

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	1,552,000	...	899,091	2,451,091	(S)	Contributions to employee benefit plans	2,451,091	...	...	2,545,584
...	...	...	23,781	23,781	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	23,781	...
...	...	19,112,014	...	19,112,014	(S)	Public Transit Fund	19,112,014	...	...	380,887,986
...	...	...	...	...		Appropriations not required for the current year	...	...	...	581,928,000
...	1,844,624,000	301,837,004	(18,818,852)	2,127,642,152		Total budgetary	1,468,835,929	658,782,442	23,781	1,527,336,067
...	2,492,000	...	...	2,492,000	L70	Investment in contributed surplus of Parc Downsview Park Inc. for the purpose of allowing the completion of the transfer of lands from National Defence to Parc Downsview Park Inc. (Gross) Transfer to Vote L32b				
...	...	...	(2,492,000)	(2,492,000)						
...	2,492,000	...	(2,492,000)	...			Total—Vote L70
...	1	...	...	1	L75	To establish a borrowing authority of up to \$100,000,000 for Parc Downsview Park Inc. (Gross) Transfer to Vote L34b				
...	...	...	(1)	(1)						
...	1	...	(1)	...			Total—Vote L75
...	2,492,001	...	(2,492,001)	...		Total non-budgetary	...	...	...	...
...	1,844,624,000	301,837,004	(18,818,852)	2,127,642,152		Total Agency—Budgetary	1,468,835,929	658,782,442	23,781	1,527,336,067
...	2,492,001	...	(2,492,001)	...		Non-budgetary	...	...	...	...
						Old Port of Montreal Corporation Inc. ⁽²⁾				
...	...	1	...	1	84b	Payment to the Old Port of Montreal Corporation Inc. for operating exepnditures—Transfer of \$17,100,000 from Transport Vote 65 Transfer from Vote 65				
...	...	...	17,100,000	17,100,000						
...	...	1	17,100,000	17,100,001			Total—Vote 84b	15,225,700	1,874,301	...
...	...	1	17,100,000	17,100,001		Total Agency—Budgetary	15,225,700	1,874,301	...	...

					Royal Canadian Mint				
					(S)	(L) Loans to the Mint pursuant to the <i>Royal Canadian Mint Act</i> :			
						Subsection 20(1) the aggregate of amounts outstanding at any time shall not exceed \$75,000,000, March 11, 1999 (Net)			
75,000,000	...	...	...	75,000,000		...	...	75,000,000	...
75,000,000	...	...	...	75,000,000		Total Agency—Non-budgetary	...	...	75,000,000
					Transportation Appeal Tribunal of Canada				
...	1,200,000	...	...	1,200,000	80	Program expenditures			
...	...	58,650	...	58,650	80a	Transfer of \$173,000 from Transport Vote 1			
...	...	...	173,000	173,000		Transfer from: Vote 1			
...	...	...	6,000	6,000		TB Vote 15 ⁽¹⁾			
...	1,200,000	58,650	179,000	1,437,650		Total—Vote 80	1,211,147	226,503	...
...	129,000	...	(3,056)	125,944	(S)	Contributions to employee benefit plans	125,944	...	...
...	1,329,000	58,650	175,944	1,563,594		Total Agency—Budgetary	1,337,091	226,503	...
					Total Ministry—				
1,027,425	3,528,541,736	426,576,054	18,294,949	3,974,440,164		Budgetary	3,180,475,943	792,571,175	1,393,046
575,000,000	2,492,001	2	...	577,492,003		Non-budgetary	2,492,000	3	575,000,000

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

⁽¹⁾ Treasury Board Vote 5—Government contingencies

Treasury Board Vote 15—Compensation adjustments.

⁽²⁾ Old Port of Montreal Corporation Inc. is a new agency.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Department												
Policies, programs and infrastructure in support of a market-based framework	176,138,588	174,316,642	40,246,530	37,708,462	280,673,339	258,629,353	325,953,394	324,857,767	...	...	171,105,063	145,796,690
Policies, rule-making, monitoring and outreach in support of a safe and secure transportation system	538,722,640	507,799,279	35,274,331	31,074,044	64,021,474	21,232,056	59,723,000	60,790,380	...	...	578,295,445	499,314,999
Policies and programs in support of sustainable development	62,390,295	46,548,284	3,603,639	2,472,914	8,906,000	7,691,019	69,000	97,247	...	...	74,830,934	56,614,970
Jacques Cartier and Champlain Bridges Inc.	32,578,001	32,178,000	...	...	...	...	...	...	...	...	32,578,001	32,178,000
Marine Atlantic Inc.	84,980,001	82,080,000	...	...	...	...	...	...	...	...	84,980,001	82,080,000
VIA Rail Canada Inc.	169,001,000	169,001,000	...	...	...	...	...	...	...	...	169,001,000	169,001,000
Construction of a new low-level bridge in Cornwall, Ontario as well as related infrastructure improvements (Federal Bridge Corporation Limited)	200,000	129,441	...	...	...	...	...	...	...	...	200,000	129,441
Canadian air transport security authority	446,966,000	441,068,000	...	...	...	...	...	...	...	...	446,966,000	441,068,000
Parc Downsview Park Inc.	...	...	...	...	...	...	...	...	2,492,003	2,492,000	2,492,003	2,492,000
Sub-total												
Budgetary	1,510,976,525	1,453,120,646	79,124,500	71,255,420	353,600,813	287,552,428	385,745,394	385,745,394	...	...	1,557,956,444	1,426,183,100
Non-budgetary	...	...	...	...	...	...	...	...	2,492,003	2,492,000	2,492,003	2,492,000
Revenues netted against expenditures	(385,745,394)	(385,745,394)	...	...	...	...	(385,745,394)	(385,745,394)	...	...	...	...
Total Department—												
Budgetary	1,125,231,131	1,067,375,252	79,124,500	71,255,420	353,600,813	287,552,428	...	...	...	...	1,557,956,444	1,426,183,100
Non-budgetary	...	...	...	...	...	...	...	...	2,492,003	2,492,000	2,492,003	2,492,000
Canada Post Corporation—												
Budgetary	147,210,000	147,210,000	...	...	...	...	...	...	...	...	147,210,000	147,210,000
Non-budgetary	...	...	...	...	...	...	...	...	500,000,000	...	500,000,000	...
Canadian Transportation Agency												
Economic regulation of the federal transportation system	27,834,546	26,550,696	...	...	...	...	...	...	...	...	27,834,546	26,550,696
Total Agency—Budgetary	27,834,546	26,550,696	...	...	...	...	...	...	...	...	27,834,546	26,550,696

National Capital Commission— Budgetary	95,133,427	95,133,427	...	...	...	...	...	...	...	...	95,133,427	95,133,427
Office of Infrastructure of Canada												
Infrastructure investments	29,166,178	25,902,552	...	...	2,080,048,562	1,429,160,315	...	...	...	...	2,109,214,740	1,455,062,867
Policy, knowledge and partnership development	13,270,560	9,141,712	...	...	5,156,852	4,631,350	...	...	...	...	18,427,412	13,773,062
Total Agency—Budgetary	42,436,738	35,044,264	...	...	2,085,205,414	1,433,791,665	...	...	...	...	2,127,642,152	1,468,835,929
Old Port of Montreal Corporation Inc.—⁽¹⁾												
Budgetary	17,100,001	15,225,700	...	...	...	...	...	...	...	...	17,100,001	15,225,700
Royal Canadian Mint—												
Non-budgetary	...	...	...	...	...	...	...	...	75,000,000	...	75,000,000	...
Transportation Appeal Tribunal of Canada												
Review and appeal hearings	1,563,594	1,337,091	...	...	...	...	...	...	...	...	1,563,594	1,337,091
Total Agency—Budgetary	1,563,594	1,337,091	...	...	...	...	...	...	...	...	1,563,594	1,337,091
Total Ministry—												
Budgetary	1,456,509,437	1,387,876,430	79,124,500	71,255,420	2,438,806,227	1,721,344,093	...	...	...	...	3,974,440,164	3,180,475,943
Non-budgetary	...	...	...	...	...	...	...	...	577,492,003	2,492,000	577,492,003	2,492,000

⁽¹⁾ Old Port of Montreal Corporation Inc. is a new agency.

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Department									
Grants									
Policies, programs and infrastructure in support of a market-based framework									
...	25,425,821	...	...	25,425,821	Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	25,309,197	116,624	...	24,889,689
Policies, rule-making, monitoring and outreach in support of a safe and secure transportation system									
...	300,000	...	(120,000)	180,000	Grant to close grade crossings	140,000	40,000	...	200,000
Grant to the International Civil Aviation Organization (ICAO) for Cooperative development of operational safety and continuing airworthiness program (COSCAP)									
...	130,000	...	...	130,000		130,000	...	...	...
...	430,000	...	(120,000)	310,000		270,000	40,000	...	200,000
...	25,855,821	...	(120,000)	25,735,821	Total—Grants	25,579,197	156,624	...	25,089,689
Contributions									
Policies, programs and infrastructure in support of a market-based framework									
...	188,000	...	...	188,000	Transportation Association of Canada	157,660	30,340	...	122,944
Contribution to the Province of Prince Edward Island for policing services in respect of the Confederation Bridge									
...	244,000	...	...	244,000		244,000	...	...	239,000
Contribution to Canadian National Railways towards the Quebec bridge restoration program									
...	300,000	...	...	300,000		...	300,000	...	600,000
Allowances to former employees of Newfoundland railways, steamships and telecommunications services transferred to Canadian National Railways									
...	770,000	...	...	770,000		720,563	49,437	...	777,471
Newfoundland and Labrador—Construct runways and related facilities in Labrador (Nain, Davis Inlet, Hopedale, Postville, Makkovik, Rigolet, Cartwright, Black Tickle, Charlottetown, Port Hope Simpson, Mary's Harbour, Fox Harbour and Williams Harbour)									
...	1,647,000	...	38,000	1,685,000		1,442,015	242,985	...	558,081
Contributions for the operation of municipal or other airports:									
Original program									
...	2,352,598	...	187,080	2,539,678		2,415,704	123,974	...	2,235,741
Contribution to the Thompson Regional Airport Authority for the cost associated with the rehabilitation of—									
...	1,369,219	...	(302,219)	1,067,000	Runway 05/23 of the Thompson Airport	1,014,902	52,098	...	863,573
O&M lump sum contributions agreements—transferred									
...	...	...	2,121,000	2,121,000	NON-SAS Airport subsidies—Annual payments	1,050,000	1,071,000	...	1,169,998

					Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging industrial development and tourism from a regional economic perspective: Outaouais Road Development Agreement	14,596,000	...	...	14,344,439
...	11,773,000	...	2,823,000	14,596,000	Contributions for ferry and coastal passenger and freight services	11,493,091	909	...	9,354,777
...	8,466,000	...	3,028,000	11,494,000	Strategic highway infrastructure program:				
...	9,168,121	...	408,879	9,577,000	Border Crossing—Planning and integration	1,490,490	8,086,510	...	947,087
...	6,384,423	...	2,205,577	8,590,000	Border Crossing	7,619,800	970,200	...	12,131,866
...	64,096,857	5,608,161	(4,173,018)	65,532,000	Highway component	64,921,049	610,951	...	138,606,245
...	10,667,968	...	1,897,032	12,565,000	Intelligent Transportation System	6,375,817	6,189,183	...	4,148,903
					Payment to the Canadian Wheat Board for the acquisition and leasing of hopper cars for the transportation of grain in Western Canada	1,132,353	56,647	...	12,006,504
...	1,967,000	...	(778,000)	1,189,000	Airports capital assistance program	36,276,784	23,216	...	35,399,862
...	38,000,000	...	(1,700,000)	36,300,000	Special capital contribution to the Régie intermunicipale de l'aéroport régional de Mont-Joli for the construction of a multipurpose building and other miscellaneous capital projects	1,270,000	600,000	...	30,000
...	1,870,000	...	...	1,870,000	Contribution in support of the divestiture of the non-National Airport System airports	...	...	...	...
...	5,600,000	...	(5,600,000)	...	Contribution program for operating, capital and start-up funding requirement for regional and remote passenger rail services	13,079,622	2,720,378	...	25,291,888
...	8,100,000	3,800,000	3,900,000	15,800,000	Canadian Transportation Research Forum	20,000	...	...	12,000
...	20,000	...	...	20,000	(S) Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the bridge	2,162,649	...	...	2,792,695
...	3,300,000	...	(1,137,351)	2,162,649	(S) Northumberland strait crossing subsidy payment under the <i>Northumberland Strait Crossing Act</i>	54,264,690	...	...	52,790,229
...	53,927,814	...	336,876	54,264,690	Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund	8,400,000	1	...	...
...	...	1	8,400,000	8,400,001	Contribution to Sauder School of Business to support Asia-Pacific Gateway and Corridor Initiative Research Consortium	776,391	609	...	...
...	...	...	777,000	777,000	Port Divestiture Fund	513,000	75,000	...	58,664,572
...	...	...	588,000	588,000	Contribution to the Transportation Association of Canada for the 2006 Canadian transportation awards program	7,500	...	...	7,500
...	...	...	7,500	7,500	Payment to Ridley Terminals Incorporated—Operating	1,797,000	703,000	...	3,036,000
...	...	...	2,500,000	2,500,000	Contribution to the Province of British Columbia for the Lower-Mainland Trucking	79,076	20,924	...	...
...	...	...	100,000	100,000	Items not required for the current year	...	...	...	2,857,679
...					
...	230,212,000	9,408,162	15,627,356	255,247,518		233,320,156	21,927,362	...	378,989,054
					Policies, rule-making, monitoring and outreach in support of a safe and secure transportation system				
...	250,000	...	...	250,000	Contributions to the Railway Association of Canada for Operation Lifesaver	250,000	...	...	250,000
...	167,060	...	...	167,060	Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities	...	167,060	...	...

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	7,145,000	...	(3,560,000)	3,585,000	Payments in support of crossing improvements approved under the <i>Railway Safety Act</i>	3,505,001	79,999	...	11,045,000
...	56,000,000	...	(10,942,586)	45,057,414	Marine security contribution program	12,558,683	32,498,731	...	17,403,367
...	4,442,940	...	47,060	4,490,000	National Safety Code	4,486,372	3,628	...	4,392,940
...	...	10,000,000	...	10,000,000	Passenger rail and urban transit security contribution program	...	10,000,000	...	...
...	...	...	142,000	142,000	Contributions to the Canada's National Road Safety Vision	142,000	...	...	...
...	...	...	20,000	20,000	Transportation Association of Canada for an international transport research documentation database	20,000	...	...	60,000
...	...	...	...	...	Items not required for the current year	...	...	...	144,000
...	68,005,000	10,000,000	(14,293,526)	63,711,474		20,962,056	42,749,418	...	33,295,307
...	692,919	...	77,081	770,000	Policies and programs in support of sustainable development				
...	21,432,052	(15,441,000)	(2,149,052)	3,842,000	Moving on sustainable transportation	753,682	16,318	...	497,632
...	1,950,025	...	599,975	2,550,000	Action Plan 2000 for climate change:	3,840,886	1,114	...	6,985,926
...	5,307,997	...	(3,563,997)	1,744,000	Urban showcase	2,093,830	456,170	...	299,753
...	29,382,993	(15,441,000)	(5,035,993)	8,906,000	Freight initiatives	1,002,621	741,379	...	281,552
...	327,599,993	3,967,162	(3,702,163)	327,864,992	Climate change: Emission reduction package—Non-roads freight initiatives	7,691,019	1,214,981	...	8,064,863
...	327,599,993	3,967,162	(3,702,163)	327,864,992	Total—Contributions	261,973,231	65,891,761	...	420,349,224
Departmental Summary by Program Activity									
...	255,637,821	9,408,162	15,627,356	280,673,339	Policies, programs and infrastructure in support of a market-based framework	258,629,353	22,043,986	...	403,878,743
...	68,435,000	10,000,000	(14,413,526)	64,021,474	Policies, rule-making, monitoring and outreach in support of a safe and secure transportation system	21,232,056	42,789,418	...	33,495,307
...	29,382,993	(15,441,000)	(5,035,993)	8,906,000	Policies and programs in support of sustainable development	7,691,019	1,214,981	...	8,064,863
...	353,455,814	3,967,162	(3,822,163)	353,600,813	Total Department	287,552,428	66,048,385	...	445,438,913
Office of Infrastructure of Canada									
Contributions									
Infrastructure investments									
...	915,734,000	216,881,289	(2,195,853)	1,130,419,436	Contributions under the Canada Strategic Infrastructure Fund	681,217,730	449,201,706	...	417,530,360
...	104,691,000	23,531,000	(257,599)	127,964,401	Contributions under the Border Infrastructure Fund	53,059,795	74,904,606	...	72,300,666
...	171,000,000	16,278,000	...	187,278,000	Contributions under the Municipal Rural Infrastructure Fund	81,566,276	105,711,724	...	11,066,962

...	...	4,000,000	...	4,000,000	Contribution to the Harbourfront Centre	4,000,000	...	...	...
...	...	1	708,710	708,711	Infrastructure Canada Program	...	708,711	...	...
...	...	19,112,014	...	19,112,014	(S) Public Transit Fund	19,112,014	...	...	380,887,986
...	...	...	...	...	Items not required for the current year	...	...	...	20,325,000
...	1,191,425,000	279,802,304	(1,744,742)	1,469,482,562		838,955,815	630,526,747	...	902,110,974
					Policy, knowledge and partnership development				
...	3,250,000	247,000	...	3,497,000	Contributions under the Research, knowledge and outreach program	2,971,498	525,502	...	755,059
...	...	...	1,659,852	1,659,852	Contribution to the Federation of Canadian Municipalities to develop the National Guide to Sustainable Municipal Infrastructure	1,659,852	...	...	2,724,878
...	3,250,000	247,000	1,659,852	5,156,852		4,631,350	525,502	...	3,479,937
...	1,194,675,000	280,049,304	(84,890)	1,474,639,414	Total—Contributions	843,587,165	631,052,249	...	905,590,911
					Other transfer payments				
					Infrastructure investments				
...	592,494,000	18,072,000	...	610,566,000	Gas Tax Fund transfer payment program	590,204,500	20,361,500	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	581,928,000
...	592,494,000	18,072,000	...	610,566,000	Total—Other transfer payments	590,204,500	20,361,500	...	581,928,000
					Agency Summary by Program Activity				
...	1,783,919,000	297,874,304	(1,744,742)	2,080,048,562	Infrastructure investments	1,429,160,315	650,888,247	...	1,484,038,974
...	3,250,000	247,000	1,659,852	5,156,852	Policy, knowledge and partnership development	4,631,350	525,502	...	3,479,937
...	1,787,169,000	298,121,304	(84,890)	2,085,205,414	Total Agency	1,433,791,665	651,413,749	...	1,487,518,911 ⁽¹⁾
...	2,140,624,814	302,088,466	(3,907,053)	2,438,806,227	Total Ministry	1,721,344,093	717,462,134	...	1,932,957,824

(S) Statutory transfer payment.

⁽¹⁾ Amends reporting in previous year's Public Accounts.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Department			
Budgetary (respendable revenues)			
Policies, programs and infrastructure in support of a market-based framework			
Air services forecast revenues	160,000	220,824	234,921
Public port revenues from user fees and wharf permits	8,577,000	8,552,814	9,032,516
Airport revenues from user fees and service contracts	4,690,000	4,991,445	5,037,571
Airport authorities—Lease and chattel payments	302,498,394	302,512,872	288,319,791
Research and development	1,744,000	1,406,180	2,550,288
Inspection and certification	...	3,413	86
Rentals and concessions	7,574,000	6,895,077	8,123,993
Sales and training	109,000	129,306	111,896
Sundries	601,000	145,836	263,451
	325,953,394	324,857,767	313,674,513
Policies, rule-making, monitoring and outreach in support of a safe and secure transportation system			
Canadian aviation regulation user fees	8,648,000	8,089,974	8,291,560
Aircraft maintenance and flying services	34,369,000	34,369,114	29,699,824
Marine safety regulations user fees	7,544,000	8,170,103	8,313,524
Revenues from the register of Imported vehicles program	4,600,000	4,599,774	2,423,146
Inspection and certification	1,792,000	1,751,076	2,118,817
Lease payments from the Motor Vehicle Test Center	155,000	256,667	289,726
Rentals and concessions	598,000	981,060	839,563
Sales and training	812,000	823,374	1,071,082
Research and development	1,100,000	1,117,500	...
Sundries	105,000	631,738	698,470
	59,723,000	60,790,380	53,745,712
Policies and programs in support of sustainable development	69,000	97,247	47,452
Total Ministry—			
Budgetary	385,745,394	385,745,394	367,467,677⁽¹⁾

⁽¹⁾ Amends reporting in previous year's Public Accounts.

Revenues

	Current year	Previous year
	\$	\$
Department		
Other revenues—		
Return on investments— ⁽¹⁾		
Loans, investments and advances—		
Canada Lands Company Limited—Dividends	7,250,000	11,000,000
Canada Post Corporation—Dividends	79,615,000	58,700,000
Royal Canadian Mint—Dividends	1,000,000	1,000,000
Canada Lands Company Limited for Queen's Quay West Land Corporation	70,197	4,792,429
Jacques Cartier and Champlain Bridges	...	5,850,000
Andrew Ferri—Seaway	...	31,580
Saint John Port Authority	265,098	214,517
Prince Rupert Port Authority	115,479	113,315
St. John's Port Authority	97,445	90,365
Halifax Port Authority	1,155,492	1,058,748
Trois-Rivières Port Authority	112,939	142,181
Vancouver Port Authority	4,117,142	3,989,402
Port Alberni Port Authority	68,930	59,791
Toronto Port Authority	195,205	193,048
Sept-Îles Port Authority	223,098	188,699
Quebec Port Authority	536,573	450,180
Montreal Port Authority	3,650,894	3,579,628
Thunder Bay Port Authority	66,749	59,528
Windsor Port Authority	27,340	28,689
Hamilton Port Authority	533,728	491,880
Nanaimo Port Authority	146,464	138,254
North Fraser Port Authority	54,009	52,680
Fraser River Port Authority	497,174	683,262
Belledune Port Authority	129,853	127,511
Saguenay Port Authority	39,884	36,257
	99,968,693	93,071,944
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	333,076	...
Jacques Cartier and Champlain Bridges	99	223,940
Old Port of Montreal Corporation Inc.	92,504	...
Payments to Canadian Air Transport Security Authority (CATSA)	...	14,053,293
Sundries	...	1,947,883
Adjustments to prior year's payables	7,234,159	6,793,573
	7,659,838	23,018,689
Sales of goods and services—		
Rights and privileges—		
Permit transport explosive	33,605	37,146
Royalty revenues	22,600	60,543
St. Lawrence Seaway Management Corporation	7,419,271	10,535,982
	7,475,476	10,633,671

Revenues—Continued

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Lease and use of public property—			Revenues CP hopper cars damage settlements	201,330	118,007
Lease hopper cars—CN	3,432,018	5,480,342	Revenues CN for demurrage charges related to hopper cars	155,087	232,061
Lease hopper cars—CP	7,887,610	10,739,898	Revenues CN Railway for demurrage charges related to hopper cars	...	406,025
Respendable user charges made and collected under various statutes	992,713	994,209	Interest revenue from divested airports	1,562	20,458
User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the <i>Financial Administration Act</i>	7,477,470	8,074,803	Use charges emanating from contracts	(10,763)	...
Respendable user charges made and collected under various statutes	295,755,063	295,489,584		1,388,236	1,638,060
	315,544,874	320,778,836		398,208,321	402,393,080
Services of a regulatory nature—			Proceeds from the disposal of surplus Crown assets	1,369,265	962,801
User charges made under program specific statutes by departments—Respendable user charges	20,937,734	19,222,592	Miscellaneous revenues—		
Services of a non-regulatory nature—			Fines	898,082	892,683
User charges made under departmental enabling statutes—			Proceeds from divestiture sale of real property	6,613,520	5,059,435
User charges made under program specific statutes by departments—Respendable user charges	14,194,131	16,355,421	Sundries	545,408	410,012
User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the <i>Financial Administration Act</i>	142,377	138,043		8,057,010	6,362,130
Use charges emanating from contracts	36,955,379	...	Total Department	515,263,127	525,808,644⁽²⁾
Respendable user charges made and collected under various statutes	...	32,368,320	Canadian Transportation Agency		
	51,291,887	48,861,784	Other revenues—		
Sales of goods and information products—			Refunds of previous years' expenditures—		
User charges made under departmental enabling statutes—			Refunds of previous years' expenditures	19,405	78,827
User charges made under program specific statutes by departments	726,475	297,124	Adjustments to prior year's payables	28,691	25,855
User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the <i>Financial Administration Act</i>	843,639	961,013		48,096	104,682
	1,570,114	1,258,137	Sales of goods and services—		
Other fees and charges—			Rights and privileges	...	10
User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the <i>Financial Administration Act</i>	1,550	2,413	Sales of goods and information products—		
Respendable user charges made and collected under various statutes	...	134,090	Proceeds from sales of orders and decisions	...	27
Revenues CN hopper cars damage settlements	1,039,470	725,006	Other fees and charges—		
			Charges to companies for services rendered	20	50
				20	87
			Proceeds from the disposal of surplus Crown assets	58	131,614
			Miscellaneous revenues	44,073	24,029
			Total Agency	92,247	260,412

Revenues—Concluded

	Current year	Previous year
	\$	\$
Office of Infrastructure of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of salaries, goods and services	13,559	3,275
Other payments from consolidated Crown corporations	325,488	...
Adjustments to prior year's payables—		
Salaries and wages	64,066	...
Other operating expenses	143,811	656,956
Other transfers to non-profit organizations	11,399	...
Other transfers to other levels of government	6,071,912	...
	6,630,235	660,231
Sales of goods and services—		
Other fees and charges	85	100
Proceeds from the disposal of surplus Crown assets	23,781	...
Miscellaneous revenues	7,000	...
Total Agency	6,661,101	660,331⁽²⁾
Transportation Appeal Tribunal of Canada		
Other revenues—		
Refunds of previous years' expenditures	4,411	4,589
Total Agency	4,411	4,589
Ministry Summary		
Other revenues—		
Return on investments	99,968,693	93,071,944
Refunds of previous years' expenditures	14,342,580	23,788,191
Sales of goods and services	398,208,426	402,393,267
Proceeds from the disposal of surplus Crown assets	1,393,104	1,094,415
Miscellaneous revenues	8,108,083	6,386,159
Total Ministry	522,020,886	526,733,976

(1) Interest unless otherwise indicated.

(2) During the year, Canada Lands Company Limited was transferred from Office of Infrastructure Canada to the Department of Transport.

SECTION 25

2006-2007

PUBLIC ACCOUNTS OF CANADA

Treasury Board

Secretariat

Canada School of Public Service

Office of the Registrar of Lobbyists

**Public Service Human Resources
Management Agency of Canada**

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Secretariat**Strategic Outcome**

Rigorous stewardship of public resources to achieve results for Canadians.

Program Activity Descriptions

Management and expenditure performance: clear standards for public management and resources aligned to achieve government priorities

This program activity seeks to promote sound public management by defining clear and achievable management expectations for the use of resources, supporting collaborative labour relations, monitoring expenditure performance, aligning resources with government priorities and reporting results to Parliament.

Comptrollership: financial controls ensuring reliable and transparent reporting of public expenditures

This program activity aims to put in place effective audits, financial and management controls, and oversight and reporting mechanisms. This program activity also aims to provide assurance that value for money is being achieved through investments made with public funds.

Centrally managed funds

This program activity provides sound management and administration of central funds related to:

- government contingencies;
- government-wide initiatives; and
- public service pensions, benefits and insurance.

Strategic Outcome

Sustainable urban development and infrastructure renewal in the Toronto Waterfront area.

Revitalization of the Toronto Waterfront

Program management and coordination of the federal contribution towards city-building infrastructure, parks, recreation and green spaces for the renewal and revitalization of Toronto's waterfront.

Canada School of Public Service**Strategic Outcome**

Public servants have the common learning required to effectively serve Canada and Canadians.

Program Activity Descriptions

Develop, manage, disseminate knowledge products

To deliver its mandate, the School, through its knowledge and research centres, develops, manages and disseminates leading edge knowledge relevant to its mandate, in order to position itself as an internationally recognized centre of expertise in public administration, public sector management and adult learning.

Manage the provision of learning services

To deliver its mandate, the School, through its learning centres, manages the provision of a wide range of evidenced-based learning services to meet the common learning needs of public servants, and provides expert advice to departments and agencies on the development of learning strategies and means of creating conditions that allow learning to thrive.

Office of the Registrar of Lobbyists**Strategic Outcome**

Transparency and accountability in the lobbying of public office holders contribute to confidence in the integrity of government decision-making.

Program Activity Descriptions

Registration of lobbyists

Lobbying the federal government is a legitimate activity but it must be done transparently. The *Lobbyists Registration Act* requires that individuals who are paid to lobby public office holders must disclose certain details of their lobbying activities. The Registrar approves lobbyists' registrations and makes them available for searching in an electronic registry that is accessible on the Internet.

Education and research

The Office develops and implements educational and research programs to foster awareness of the requirements of the *Lobbyists Registration Act* and the Lobbyists' Code of Conduct. The primary audiences for programs are lobbyists, their clients and public office holders.

Review and investigations under the Lobbyists Registration Act and the Lobbyists' Code of Conduct

The Office validates information provided by registered lobbyists to ensure accuracy. Allegations of non-registration or misconduct by lobbyists are reviewed and formal investigations are carried out when required.

Public Service Human Resources Management Agency of Canada**Strategic Outcome**

A modern, professional Public Service.

Program Activity Descriptions

Modernized human resources management and strengthened accountability

This program is composed of three key result areas:

- Human resources planning and accountability;
- Human resources management modernization; and
- Organization and classification.

Representative and accessible public service

This program is composed of two key result areas:

- Employment equity and diversity; and
- Official languages.

Effective, ethical leadership and a quality work environment

This program is composed of two key result areas:

- Leadership development; and
- Public Service values and ethics.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	Main Estimates	Supplementary Estimates								
Secretariat										
...	150,649,000	...	...	150,649,000	1	Program expenditures				
					1a	Operating expenditures—Transfer of \$6,092,432 from Privy Council Vote 1, and \$1,084,000 from Citizenship and Immigration Vote 1				
...	...	9,516,736	...	9,516,736	1b	Operating expenditures				
...	...	9,826,649	...	9,826,649		Transfer from: Vote 1 (Citizenship and Immigration)				
...	...	...	1,084,000	1,084,000		Vote 1 (Privy Council)				
...	...	...	6,092,432	6,092,432		Vote 2				
...	...	...	110,000 ⁽¹⁾	110,000		Vote 15				
...	...	...	1,797,000	1,797,000		Transfer to: Vote 1 (Atlantic Canada Opportunities Agency)				
...	...	...	(402,000)	(402,000)		Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(267,900)	(267,900)		Vote 1 (Human Resources and Skills Development)				
...	...	...	(213,000)	(213,000)		Vote 1 (Public Works and Government Services)				
...	...	...	(26,000)	(26,000)		Vote 1 (Western Economic Diversification)				
...	...	...	(110,000)	(110,000)	Vote 2					
...	...	...	(250,000)	(250,000)	Vote 5 (Foreign Affairs and International Trade)					
...	...	...	(68,600)	(68,600)						
...	150,649,000	19,343,385	7,745,932	177,738,317		Total—Vote 1	156,963,305	20,775,012	...	139,442,591
Government of Canada										
					2a	Contributions—Transfer of \$230,000 from Treasury Board Vote 1, and \$86,039,000 from Citizenship and Immigration Vote 5				
...	...	1	...	1	2b	Transfer of \$20,000 from Treasury Board Vote 1				
...	...	1,000,000	...	1,000,000		Transfer from: Vote 1				
...	...	...	250,000	250,000		Vote 5 (Citizenship and Immigration)				
...	...	...	86,039,000 ⁽²⁾	86,039,000		Vote 5 (Citizenship and Immigration)				
...	...	...	28,677,000 ⁽¹⁾	28,677,000		Transfer to: Vote 1				
...	...	...	(110,000)	(110,000)		Vote 30 (Environment)				
...	...	...	(862,854)	(862,854)						
...	...	1,000,001	113,993,146	114,993,147		Total—Vote 2	34,700,047	80,293,100	...	...
Government of Canada										
...	750,000,000	...	...	750,000,000	5	Government contingencies				
...	...	...	(155,969,386)	(155,969,386)		Transfers to other ministries				
...	750,000,000	...	(155,969,386)	594,030,614		Total—Vote 5	...	594,030,614	...	...

...	13,000,000	...	...	13,000,000	10	Government-wide initiatives				
...	...	667,000	...	667,000	10b	Government-wide initiatives				
...	...	...	(10,163,704)	(10,163,704)		Transfers to other ministries				
...	13,000,000	667,000	(10,163,704)	3,503,296		Total—Vote 10	...	3,503,296	...	...
...	...	407,994,000	...	407,994,000	15a	Compensation adjustments				
...	...	101,569,000	...	101,569,000	15b	Compensation adjustments				
...	...	...	(509,563,000)	(509,563,000)		Transfers to this and other ministries				
...	...	509,563,000	(509,563,000)	...		Total—Vote 15	...	...	...	...
...	1,663,800,000	...	...	1,663,800,000	20	Public service insurance				
...	...	3,046,228	...	3,046,228	20a	Public service insurance				
...	1,663,800,000	3,046,228	...	1,666,846,228		Total—Vote 20	1,525,831,110	141,015,118	...	1,381,316,278
...	72,922	...	...	72,922	(S)	President of the Treasury Board—Salary and motor car allowance	72,922	...	...	71,522
...	20,684,000	...	(5,995,000)	14,689,000	(S)	Contributions to employee benefit plans	14,689,000	...	...	14,946,174
...	20,000	...	(4,843)	15,157	(S)	Payments under the <i>Public Service Pension Adjustment Act</i>	15,157	...	...	5,986
...	...	...	1,583,921	1,583,921	(S)	Payments for the pay equity settlement pursuant to section 30 of the <i>Crown Liability and Proceedings Act</i>	1,583,921	...	...	269,090
...	...	...	10,557,053	10,557,053	(S)	Unallocated employer contributions made under the <i>Public Service Superannuation Act</i> and other retirement acts and the <i>Employment Insurance Act</i>	10,557,053	...	...	42,207,832
7,059	...	...	10,409	17,468	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	7,059	10,409	...
7,059	2,598,225,922	533,619,614	(547,805,472)	2,584,047,123		Total Secretariat—Budgetary	1,744,412,515	839,624,199	10,409	1,578,259,473
Canada School of Public Service										
...	84,641,000	...	...	84,641,000	25	Program expenditures				
...	...	...	457,000	457,000		Transfer from Vote 15				
...	84,641,000	...	457,000	85,098,000		Total—Vote 25	77,626,247	7,471,753	...	72,926,003
...	6,544,000	...	2,098,481	8,642,481	(S)	Contributions to employee benefit plans	8,642,481	...	...	7,951,009
9,874,752	...	...	(158,875)	9,715,877	(S)	Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i> —				
...	20,000,000	5,971,000	6,654,292	32,625,292		Unspent amount at beginning of year				
9,874,752	20,000,000	5,971,000	6,495,417	42,341,169		Amount received during the year				
...	...	...	...	...		Total	26,750,034	...	15,591,135	19,474,016
12,821	...	...	5,877	18,698	(S)	Spending of proceeds from the disposal of surplus Crown assets	18,698	...	...	...
9,887,573	111,185,000	5,971,000	9,056,775	136,100,348		Total Agency—Budgetary	113,037,460	7,471,753	15,591,135	100,351,028

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
Office of the Registrar of Lobbyists ⁽³⁾										
...	300,000	...	...	300,000	27	Program expenditures				
...	...	2,838,666	...	2,838,666	27a	Transfer of \$13,000 from Industry Vote 1				
...	...	...	13,000	13,000		Transfer from: Vote 1 (Industry)				
...	...	...	10,000	10,000		Vote 15				
...	300,000	2,838,666	23,000	3,161,666		Total—Vote 27	2,857,893	303,773	...	...
...	...	...	244,808	244,808	(S)	Contributions to employee benefit plans	244,808	...	...	...
...	300,000	2,838,666	267,808	3,406,474		Total Agency—Budgetary	3,102,701	303,773	...	...
Public Service Human Resources Management Agency of Canada										
...	97,675,000	...	...	97,675,000	30	Program expenditures				
...	...	788,237	...	788,237	30a	Transfer of \$166,898 from Privy Council Vote 1				
...	...	...	166,898	166,898		Transfer from: Vote 1 (Privy Council)				
...	...	...	777,000	777,000		Vote 15				
...	97,675,000	788,237	943,898	99,407,135		Total—Vote 30	87,707,988	11,699,147	...	82,428,371
...	9,205,000	...	(543,620)	8,661,380	(S)	Contributions to employee benefit plans	8,661,380	...	...	8,733,230
...	...	...	...	...		Appropriations not required for the current year	...	...	...	8,148,281
...	106,880,000	788,237	400,278	108,068,515		Total Agency—Budgetary	96,369,368	11,699,147	...	99,309,882
9,894,632	2,816,590,922	543,217,517	(538,080,611)	2,831,622,460		Total Ministry—Budgetary	1,956,922,044	859,098,872	15,601,544	1,777,920,383

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

⁽¹⁾ Vote 1 has been adjusted to reflect the \$110,000 in operating costs provided through Governor General's special warrants.

⁽²⁾ During the year, the Revitalization of the Toronto Waterfront was transferred from Citizenship and Immigration through Governor General's special warrants.

⁽³⁾ During the year, Office of the Registrar of Lobbyists was transferred from Industry through Governor General's special warrants. Therefore, the Main Estimates' amount has been restated by \$300,000.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secretariat												
Management and expenditure performance: clear standards for public management and resources aligned to achieve government priorities	145,659,934	141,511,432	...	...	20,000	20,000	3,210,000	2,734,398	...	...	142,469,934	138,797,034
Comptrollership: financial controls ensuring reli- able and transparent reporting of public ex- penditures	43,668,365	32,349,891	...	...	230,001	229,874	...	...	...	...	43,898,366	32,579,765
Centrally managed funds	2,446,476,520	1,702,899,161	...	...	515,157	338,080	165,250,000	165,250,000	...	...	2,281,741,677	1,537,987,241
Revitalization of the Toronto Waterfront	1,194,000	598,302	...	...	114,743,146	34,450,173	...	...	...	...	115,937,146	35,048,475
Sub-total	2,636,998,819	1,877,358,786	...	...	115,508,304	35,038,127	168,460,000	167,984,398	...	...	2,584,047,123	1,744,412,515
Revenues netted against expenditures	(168,460,000)	(167,984,398)	...	...	...	...	(168,460,000)	(167,984,398)	...	...	...	...
Total Secretariat—Budgetary	2,468,538,819	1,709,374,388	...	...	115,508,304	35,038,127	...	...	...	...	2,584,047,123	1,744,412,515
Canada School of Public Service												
Develop, manage, disseminate knowledge products	22,543,607	21,229,402	...	...	316,000	316,000	...	...	...	...	22,859,607	21,545,402
Manage the provision of learning services	113,240,741	91,492,058	...	...	...	...	...	...	...	...	113,240,741	91,492,058
Total Agency—Budgetary	135,784,348	112,721,460	...	...	316,000	316,000	...	...	...	...	136,100,348	113,037,460
Office of the Registrar of Lobbyists ⁽¹⁾												
Registration of lobbyists	1,486,771	1,460,082	...	...	...	...	...	...	...	...	1,486,771	1,460,082
Education and research	898,786	743,355	...	...	...	...	...	...	...	...	898,786	743,355
Review and investigations under the <i>Lobbyists Registration Act</i> and the Lobbyists Code of Conduct	1,020,917	899,264	...	...	...	...	...	...	...	...	1,020,917	899,264
Total Agency—Budgetary	3,406,474	3,102,701	...	...	...	...	...	...	...	...	3,406,474	3,102,701

Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Public Service Human Resources Management Agency of Canada												
Modernized human resources management and strengthened accountability	48,870,202	38,318,613	...	...	...	...	...	...	...	...	48,870,202	38,318,613
Representative and accessible public service	13,223,134	12,180,870	...	...	...	...	...	...	...	...	13,223,134	12,180,870
Effective, ethical leadership and a quality work environment	45,975,179	45,869,885	...	...	...	...	...	...	...	...	45,975,179	45,869,885
Total Agency—Budgetary	108,068,515	96,369,368	...	...	...	...	...	...	...	...	108,068,515	96,369,368
Total Ministry— Budgetary	2,715,798,156	1,921,567,917	...	...	115,824,304	35,354,127	...	...	...	...	2,831,622,460	1,956,922,044

(1) During the year, Office of the Registrar of Lobbyists was transferred from Industry.

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
Secretariat Contributions									
Management and expenditure performance: clear standards for public management and resources aligned to achieve government priorities									
...	...	...	20,000	20,000	Research and policy initiatives assistance program	20,000	...	...	62,500
Comptrollership: financial controls ensuring reliable and transparent reporting of public expenditures									
...	...	...	30,000	30,000	Research and policy initiatives assistance program	29,874	126	...	25,000
...	...	1	200,000	200,001	International Public Sector Accounting Standards Board	200,000	1	...	...
...	...	1	230,000	230,001		229,874	127	...	25,000
Revitalization of the Toronto Waterfront ⁽¹⁾									
...	...	1,000,000	113,743,146	114,743,146	Toronto Waterfront Revitalization Initiative	34,450,173	80,292,973	...	...
...	...	1,000,001	113,993,146	114,993,147	Total—Contributions	34,700,047	80,293,100	...	87,500
Other transfer payments									
Centrally managed funds									
...	498,000	...	...	498,000	Payments, in the nature of Workers' Compensation, in accordance with the Public Service Income Benefit Plan for survivors of employees slain on duty	318,992	179,008	...	294,157
...	20,000	...	(4,843)	15,157	(S) Payments under the <i>Public Service Pension Adjustment Act</i>	15,157	...	...	5,986
...	2,000	...	...	2,000	Special Indemnity Plan for spouses of Canadian Forces attachés	3,931	(1,931)	...	3,779
...	520,000	...	(4,843)	515,157	Total—Other transfer payments	338,080	177,077	...	303,922
...	520,000	1,000,001	113,988,303	115,508,304	Total Secretariat	35,038,127	80,470,177	...	391,422
Canada School of Public Service Contributions									
Develop, manage, disseminate knowledge products									
...	300,000	...	16,000	316,000	Contribute to research or activities related to the theory and practice of public sector management	316,000	...	...	15,500
...	300,000	...	16,000	316,000	Total Agency	316,000	...	...	15,500

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
					Public Service Human Resources Management Agency of Canada				
					Contributions				
					Effective, ethical leadership and a quality work environment				
...	...	...	...	...	Items not required for the current year	...	...	...	8,148,281
...	...	...	...	...	Total Agency	...	...	...	8,148,281
...	820,000	1,000,001	114,004,303	115,824,304	Total Ministry	35,354,127	80,470,177	...	8,555,203

(S) Statutory transfer payment.

⁽¹⁾ During the year, Revitalization of the Toronto Waterfront was transferred from Citizenship and Immigration.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Secretariat			
Budgetary (respendable revenues)			
Management and expenditure performance: clear standards for public management and resources aligned to achieve gover- ment priorities	3,210,000	2,734,398	2,535,158
Centrally managed funds	165,250,000	165,250,000	157,725,848
Total Ministry— Budgetary	168,460,000	167,984,398	160,261,006

Revenues

	Current year	Previous year
	\$	\$
Secretariat		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of salaries, goods and services	772,419	156,616
Adjustments to prior year's payables	3,060,448	2,708,523
	3,832,867	2,865,139
Sales of goods and services—		
Other fees and charges—		
Access to information requests	2,598	1,380
Recovery of Public Service Superannuation administration costs—Salaries and operating costs	2,734,398	2,535,158
	2,736,996	2,536,538
Proceeds from the disposal of surplus Crown assets	10,409	7,059
Miscellaneous revenues—		
Recovery of Health Benefits costs in excess of respendable amount	14,229,112	...
Parking fees	11,324,500	11,168,431
Recovery of Public Service Superannuation administration costs—Employee benefits	380,235	375,130
Recovery of Public Service Superannuation administration costs—Accommodations	195,378	174,168
Disciplinary penalties	17,658	33,102
Sundries	2,886	648,040
	26,149,769	12,398,871
Total Secretariat	32,730,041	17,807,607⁽¹⁾
Canada School of Public Service		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	173,798	20,959
Adjustments to prior year's payables	993,759	...
	1,167,557	20,959
Sales of goods and services—		
Services of a regulatory nature—		
Subsection 18(2) of the <i>Canada School of Public Service Act</i> —Course fees and other related revenues	33,058,641	25,573,560
Non respendable revenues	...	6,143,000
	33,058,641	31,716,560

Revenues—Concluded

	Current year	Previous year
	\$	\$
Proceeds from the disposal of surplus Crown assets	5,877	12,821
Miscellaneous revenues	26,762	29,359
Total Agency	34,258,837	31,779,699
Office of the Registrar of Lobbyists ⁽²⁾		
Other revenues—		
Sales of goods and services—		
Sales of goods and information products—		
Sales of other goods	750	...
Other fees and charges—		
Access to information—Fees and charges	5	...
Total Agency	755	...
Public Service Human Resources Management Agency of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	16,935	16,907
Adjustments to prior year's payables	633,038	880,553
	649,973	897,460
Sales of goods and services—		
Other fees and charges—		
Access to information—Requests	515	226
Miscellaneous revenues	...	8,549
Total Agency	650,488	906,235
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	5,650,397	3,783,558
Sales of goods and services	35,796,907	34,253,324
Proceeds from the disposal of surplus Crown assets	16,286	19,880
Miscellaneous revenues	26,176,531	12,436,779
Total Ministry	67,640,121	50,493,541

(1) Amends reporting in previous year's Public Accounts.

(2) During the year, Office of the Registrar of Lobbyists was transferred from Industry.

SECTION 26

2006-2007

PUBLIC ACCOUNTS OF CANADA

Veterans Affairs

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Strategic Outcome

Canada's war veterans, eligible Canadian Forces veterans and still-serving members, Royal Canadian Mounted Police (RCMP) clients, qualified civilians and their families receive benefits and services in a fair and timely manner.

Program Activity Descriptions

Pensions, disability awards, and allowances for disability and death, and economic support

Veterans Affairs Canada provides, upon eligibility, pensions or awards for disability or death and economic support.

Health care benefits

Veterans Affairs Canada provides, upon eligibility, health benefits, a Veterans independence program, long-term care, and support for rehabilitation and re-establishment into civilian life.

Strategic Outcome

Canadians remember and demonstrate their recognition of all those who served in Canada's efforts during war, military conflict and peace.

Program Activity Descriptions

Canada remembers

The Canada remembers program activity endeavours to keep alive the achievements and sacrifices made by those who have served Canada in times of war and peace; to engage communities in remembrance of these achievements and sacrifices; and to promote an understanding of their significance in Canadian life as we know it today.

Strategic Outcome

Fair and effective resolution of disability pension, disability award, and War Veterans Allowance appeals from Canada's war veterans, eligible Canadian Forces veterans and members, RCMP clients, qualified civilians and their families.

Program Activity Descriptions

Veterans review and appeal board

Provides Canada's war veterans, eligible Canadian Forces veterans and still-serving members, RCMP clients, qualified civilians and their families with full opportunity to request review and appeal hearings to ensure a fair adjudicative process for disability pension, disability award, and War Veterans Allowance claims.

Ministry Summary

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	856,769,000	...	...	856,769,000	1	Operating expenditures				
...	...	4,035,592	...	4,035,592	1a	Transfer of \$1,705,000 from Canadian Heritage Vote 1				
...	...	1	...	1	1b	Transfer of \$9,880,726 from Veterans Affairs Vote 5				
...	...	...	1,705,000	1,705,000		Transfer from: Vote 1 (Canadian Heritage)				
...	...	...	9,880,726	9,880,726		Vote 5				
...	...	...	6,920,000	6,920,000		TB Vote 5 ⁽¹⁾				
...	...	...	363,684	363,684		TB Vote 10 ⁽¹⁾				
...	...	...	2,641,000	2,641,000		TB Vote 15 ⁽¹⁾				
...	856,769,000	4,035,593	21,510,410	882,315,003		Total—Vote 1	833,296,836	49,018,167	...	829,291,503
...	31,956,000	...	...	31,956,000	5	Capital expenditures				
...	...	1,000,000	...	1,000,000	5a	Capital expenditures				
...	...	...	(9,880,726)	(9,880,726)		Transfer to Vote 1				
...	31,956,000	1,000,000	(9,880,726)	23,075,274		Total—Vote 5	20,312,372	2,762,902	...	24,953,967
...	2,264,415,000	...	...	2,264,415,000	10	Grants and contributions				
...	...	79,500,000	...	79,500,000	10a	Grants				
...	...	1	...	1	10b	Grants and contributions				
...	...	...	(200,000)	(200,000)		Transfer to Vote 5 (Canadian Heritage)				
...	2,264,415,000	79,500,001	(200,000)	2,343,715,001		Total—Vote 10	2,125,270,943	218,444,058	...	1,976,405,051
...	9,401,000	...	...	9,401,000	15	Veterans Review and Appeal Board—Operating expenditures				
...	...	432,594	...	432,594	15a	Veterans Review and Appeal Board—Operating expenditures				
...	...	...	141,000	141,000		Transfer from: TB Vote 5 ⁽¹⁾				
...	...	...	42,000	42,000		TB Vote 15 ⁽¹⁾				
...	9,401,000	432,594	183,000	10,016,594		Total—Vote 15	9,521,769	494,825	...	9,729,729
...	72,922	...	...	72,922	(S)	Minister of Veterans Affairs—Salary and motor car allowance	72,922	...	...	71,522
...	2,000	...	(2,000)	...	(S)	Re-establishment credits under section 8 of the <i>War Service Grants Act</i>	...	...	...	...
...	10,000	...	(10,000)	...	(S)	Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i>	...	...	...	...
...	10,000	...	(10,000)	...	(S)	Returned soldiers insurance actuarial liability adjustment (<i>The Returned Soldiers' Insurance Act</i>)	...	...	...	...
...	175,000	...	(158,806)	16,194	(S)	Veterans insurance actuarial liability adjustment (<i>Veterans Insurance Act</i>)	16,194	...	...	194,285

Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	39,950,000	...	(919,674)	39,030,326	(S)	Contributions to employee benefit plans	39,030,326	...	...	40,662,096
471	...	...	113,830	114,301	(S)	Spending of proceeds from the disposal of surplus Crown assets	114,301	...	...	93,412
...	...	...	302,893	302,893	(S)	Refunds of amounts credited to revenues in previous years	302,893	...	...	15,928
...	...	...	28,231	28,231	(S)	Court awards	28,231	...	...	10,854
...	...	...	...	...		Appropriations not required for the current year	...	...	...	7,695
471	3,202,760,922	84,968,188	10,957,158	3,298,686,739		Total budgetary	3,027,966,787	270,719,952	...	2,881,436,042
						(S)	(L) Loans to the Veterans' Land Act Fund pursuant to the <i>Veterans' Land Act</i> , Parts I, II and III as amended by Vote L55, <i>Appropriation Act No. 3, 1970</i> . Limit \$605,000,000 (Net)			
604,983,056	...	...	...	604,983,056			786	...	604,982,270	(20,770)
						Total Ministry—				
471	3,202,760,922	84,968,188	10,957,158	3,298,686,739		Budgetary	3,027,966,787	270,719,952	...	2,881,436,042
604,983,056	...	...	...	604,983,056		Non-budgetary	786	...	604,982,270	(20,770)

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Pensions, disability awards, and allowances for disability and death, and economic support—												
Budgetary	115,825,523	116,178,282	...	...	2,020,827,195	1,816,562,799	...	...	...	...	2,136,652,718	1,932,741,081
Non-budgetary	...	...	...	...	...	...	...	...	604,983,056	786	604,983,056	786
Health care benefits	769,830,368	723,291,975	13,135,274	11,534,491	295,000,000	286,682,270	...	...	...	...	1,077,965,642	1,021,508,736
Canada remembers	31,802,409	28,777,390	9,940,000	8,777,881	27,904,000	22,042,068	...	...	...	...	69,646,409	59,597,339
Veterans review and appeal board	14,421,970	14,119,631	...	...	...	...	...	...	...	...	14,421,970	14,119,631
Total Ministry—												
Budgetary	931,880,270	882,367,278	23,075,274	20,312,372	2,343,731,195	2,125,287,137	...	...	...	...	3,298,686,739	3,027,966,787
Non-budgetary	...	...	...	...	...	...	...	...	604,983,056	786	604,983,056	786

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Grants									
...	1,415,000	...	175,000	1,590,000	Pensions, disability awards, and allowances for disability and death, and economic support	1,392,194	197,806	...	1,451,236
...	1,702,500,000	79,500,000	...	1,782,000,000	Treatment allowances	1,740,824,249	41,175,751	...	1,656,004,065
...	214,800,000	...	(15,677,000)	199,123,000	Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, PC45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i> ; for compensation for former prisoners of war under the <i>Pension Act</i> , and Newfoundland special awards	50,044,504	149,078,496	...	...
...	750,000	...	...	750,000	Disability awards and allowances	662,227	87,773	...	626,891
...	71,000	...	...	71,000	Payments under the Flying Accidents Compensation regulations	30,207	40,793	...	35,395
...	14,900,000	...	...	14,900,000	Payments of gallantry awards	3,485,619	11,414,381	...	...
...	19,600,000	...	...	19,600,000	Earnings loss and supplementary retirement benefit	18,452,269	1,147,731	...	20,558,647
...	1,690,000	...	...	1,690,000	War veterans allowances and civilian war allowances	881,887	808,113	...	794,202
...	237,000	1	150,000	387,001	Assistance in accordance with the provisions of the Assistance Fund regulations	385,944	1,057	...	410,066
...	700,000	...	...	700,000	Children of deceased veterans education assistance	387,505	312,495	...	429,438
...	10,000	...	(10,000)	...	Assistance to Canadian veterans—Overseas district	...	...	...	...
...	175,000	...	(158,806)	16,194	(S) Returned soldiers insurance actuarial liability adjustment	16,194	...	...	194,285
...	2,000	...	(2,000)	...	(S) Veterans insurance actuarial liability adjustment	...	...	...	...
...	10,000	...	(10,000)	...	(S) Re-establishment credits under section 8 of the <i>War Service Grants Act</i>	...	...	...	...
...	10,000	...	(10,000)	...	(S) Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i>	...	...	...	...
...	1,956,860,000	79,500,001	(15,532,806)	2,020,827,195		1,816,562,799	204,264,396	...	1,680,504,225

					Canada remembers				
					Canadian Veterans Association of the United Kingdom	5,000	...	...	5,000
...	5,000	...	...	5,000	Last Post Fund	10,985,000	5,334,000	...	11,497,575
...	16,319,000	...	...	16,319,000	Commonwealth War Graves Commission	8,845,177	154,823	...	8,671,911
...	8,648,000	...	352,000	9,000,000	United Nations Memorial Cemetery in Korea	8,805	61,195	...	7,532
...	70,000	...	...	70,000					
...	25,042,000	...	352,000	25,394,000		19,843,982	5,550,018	...	20,182,018
...	1,981,902,000	79,500,001	(15,180,806)	2,046,221,195	Total—Grants	1,836,406,781	209,814,414	...	1,700,686,243
					Contributions				
					Health care benefits				
					Contributions to veterans, under the Veterans independence program, to assist in defraying costs of extended health care not covered by provincial health programs				
...	280,000,000	...	15,000,000	295,000,000		286,682,270	8,317,730	...	273,593,773
					Canada remembers				
					Contributions under the Partnerships contribution program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events				
...	2,710,000	...	(200,000)	2,510,000		2,198,086	311,914	...	2,319,320
...	282,710,000	...	14,800,000	297,510,000	Total—Contributions	288,880,356	8,629,644	...	275,913,093
					Ministry Summary by Program Activity				
					Pensions, disability awards, and allowances for disability and death, and economic support				
...	1,956,860,000	79,500,001	(15,532,806)	2,020,827,195		1,816,562,799	204,264,396	...	1,680,504,225
...	280,000,000	...	15,000,000	295,000,000	Health care benefits	286,682,270	8,317,730	...	273,593,773
...	27,752,000	...	152,000	27,904,000	Canada remembers	22,042,068	5,861,932	...	22,501,338
...	2,264,612,000	79,500,001	(380,806)	2,343,731,195	Total Ministry	2,125,287,137	218,444,058	...	1,976,599,336

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Non-budgetary (respendable receipts)			
Veterans' Land Act Fund—			
Advances			
Repayment of loans	...	263	20,770
Total Ministry—			
Non-budgetary	...	263	20,770

Revenues

	Current year	Previous year
	\$	\$
Other revenues—		
Return on investments—		
Loans, investments and advances—		
Veterans' Land Act Fund—Advances—		
Interest	994	1,903
Refunds of previous years' expenditures—		
War veterans allowance	367,885	110,189
Pensions	4,332,073	5,131,852
Other grants and contributions	251,140	253,558
Refunds of operating and maintenance funds	2,762,181	4,024,632
Adjustments to prior year's payables	13,410	...
	7,726,689	9,520,231
Sales of goods and services—		
Services of a non-regulatory nature—		
Provincial hospital insurance plans for in-patient		
hospital services	14,231,064	15,049,487
Other in-patient hospital services	3,578,045	3,881,167
Meals	362,436	361,149
	18,171,545	19,291,803
Sales of goods and information products	292	328
	18,171,837	19,292,131
Proceeds from the disposal of surplus Crown assets	113,830	88,690
Miscellaneous revenues—		
Recovery of pensions from foreign governments	2,720,351	3,198,143
Rental of space in hospitals	54,690	123,770
Gifts to the Crown	739,482	225
Sundries	227,254	419,994
	3,741,777	3,742,132
Total Ministry	29,755,127	32,645,087

SECTION 27

2006-2007

PUBLIC ACCOUNTS OF CANADA

Western Economic Diversification

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Strategic Outcome

Policy, advocacy and coordination – Policies and programs that support the development of Western Canada.

Program Activity Descriptions*Collaboration and coordination*

Organizing and coordinating meetings, conferences or other events with other levels of government, other federal departments, industry, academia, or the not for profit sector in order to plan or precipitate actions that result in a greater degree of development and/or diversification of the western economy. This can involve the process of developing policies and programs with other governments or partners, but is distinct from the advocacy activities (below) in that it is more broadly based and less focused on specific issues and near term outcomes. The Assistant Deputy Minister Ottawa office and Director of Policy play key roles representing the Department in Ottawa and coordinating pan-western activities.

Research and analysis

Preparing and disseminating information that results in an increased understanding of western Canadian challenges, opportunities and priorities, and which provides the factual intelligence necessary to undertake internal or external policy and program development. This can include externally generated research sponsored by Western Economic Diversification (WED) through agencies such as the Canada West Foundation and the Conference Board of Canada; or in-house research and analysis involving economic overviews, environmental scans, analysis of federal or other government documents (such as Budgets and Throne Speeches), and sectoral or issue analysis that support

departmental policy, planning or program development.

Advocacy

Organizing and attending meetings (including meetings involving the Treasury Board and Cabinet submission processes), writing correspondence, or taking part in any other communication or engagement activities that promote the interests of Western Canada and western Canadians. The activity should facilitate an improved understanding and awareness of regional issues and opportunities that leads to action by the federal government, partners or stakeholders to help achieve a more balanced, regionally sensitive approach to western Canadian priorities, or that results in a greater share of federal program activity or procurement in Western Canada. The activity can also involve advocating on behalf of federal government priorities within Western Canada.

Strategic Outcome

Sustainable communities – Economically viable communities in Western Canada with a high quality of life.

Program Activity Descriptions*Community economic planning, development and adjustment*

Projects that help communities assess community strengths, weaknesses, opportunities and potential for new economic activity, and to implement community plans. These would not be primarily innovation related. The process involves community-based consultations/facilitation. It also includes: projects that strive to integrate federal programs, services and horizontal initiatives directed towards western Canadian communities, such as community economic development processes and projects, and the Northern Saskatchewan

Agreement, etc.; projects that support the viability of the local economy, enhance available facilities and/or increase the participation of community members; and projects that assist communities facing severe adjustment impacts due to changing economic circumstances to identify options and responses that will create new economic opportunities, and to help the communities put the plans into effect.

Infrastructure

WED delivers the Infrastructure Canada program (ICP) in Western Canada. The program was developed to meet the Government's commitment to Canada's growth and the quality of life of all Canadians. Introduced in 2000, the program provides funding for physical infrastructure and will expire in March 2009. In partnership with provincial, territorial and local governments, First Nations and the private sector, the Infrastructure Canada program is helping to renew and build infrastructure in rural and urban municipalities across Canada. The ICP is a national initiative, intended to complement and augment the existing capacity of provincial, territorial, and municipal governments to invest in physical infrastructure. It is expected that WED will continue contributing to the renewal of Canada's infrastructure through delivery of the new Municipal Rural Infrastructure Fund and key Canada Strategic Infrastructure Fund projects in the west on behalf of Infrastructure Canada.

Strategic Outcome

Entrepreneurship and innovation – A competitive and expanded business sector in Western Canada and a strengthened western Canadian innovation system.

Program Activity Descriptions

Business development and entrepreneurship

WED addresses the needs of small and medium-sized enterprises and entrepreneurs through a variety of service delivery mechanisms and partnerships. These include more than 100 offices of the Western Canada Business Service Network consisting of Community Futures Development Corporations, Women's Enterprise Organizations, Francophone Economic Development Organizations and Canada Business Service Centres. WED has created new and alternative sources of capital for small and medium-sized businesses by working closely with financial institutions to create a specialized series of loan programs under the Loan/Investment Program. These loan programs target industry sectors important to Western Canada, micro lending and targeted groups and provide patient and flexible debt capital on terms especially suited to the unique needs and cash flow requirements of these small businesses. These programs are provided on commercial terms by financial institutions such as chartered banks, credit unions, trust companies, the Farm Credit Canada and the Business Development Bank of Canada. Each lending institution funds its own program and makes the decision on all loan approvals. WED's strategy in support of trade and investment involves activity in four key areas: research, trade policy, trade promotion and investment attraction. Activities vary from strategic participation in Team Canada missions to taking action when western companies are impacted in trade actions such as the softwood lumber dispute. WED has

partnered with other federal departments, the provinces and local organizations to enhance overall support for trade and investment in the west through participation in such organizations as Trade Team Canada Inc., Regional Trade Networks, Provincial Trade Teams and Western Trade Officials. WED funding supports projects that result in industry collaboration, joint venturing and strategic alliances that support entrepreneurial development.

Innovation

WED's innovation focus is on economic development and diversification leading to wealth creation. Innovation is the process through which new economic and social benefits are extracted from knowledge. Through innovation, knowledge is applied to the development of new products and services or to new ways of designing, producing or marketing an existing product or service for the public and private markets. WED's approach to innovation recognizes that innovation occurs at the firm level, through a highly complex interdependent system that includes elements such as knowledge infrastructure, basic and applied research and development, highly skilled people, access to adequate patient financing, technology commercialization facilities, and support systems and mechanisms to link these elements to each other. The process of innovation is not linear or isolated but occurs within a broader context known as an innovation system. WED's goal is to strengthen the western innovation system in order to facilitate the development of clusters and to enhance the potential of innovation to create value and wealth.

Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	47,217,000	...	...	47,217,000	1	Operating expenditures				
					1a	Transfer of \$209,000 from Public Works and Government Services Vote 1, and \$110,000 from Treasury Board Vote 1				
...	...	833,270	...	833,270						
...	...	100,000	...	100,000	1b	Operating expenditures				
						Transfer from: Vote 1 (Public Works and Government Services)				
...	...	...	209,000	209,000						
...	...	...	110,000	110,000		Vote 1 (Treasury Board)				
...	...	...	20,000	20,000		TB Vote 10 ⁽¹⁾				
...	...	...	520,000	520,000		TB Vote 15 ⁽¹⁾				
...	47,217,000	933,270	859,000	49,009,270		Total—Vote 1	41,493,593	7,515,677	...	42,899,989
...	262,798,000	...	...	262,798,000	5	Grants and contributions				
					5a	Transfer of \$2,500,000 from Public Safety and Emergency Preparedness Vote 65, and \$330,000 from Canadian Heritage Vote 5				
...	...	35,798,658	...	35,798,658	5b	Transfer of \$2,500,000 from Natural Resources Vote 1, and \$100,000 from Citizenship and Immigration Vote 5				
...	...	19,000,000	...	19,000,000		Transfer from: Vote 1 (Natural Resources)				
...	...	...	2,500,000	2,500,000		Vote 5 (Canadian Heritage)				
...	...	...	330,000	330,000		Vote 5 (Citizenship and Immigration)				
...	...	...	100,000	100,000		Vote 65 (Public Safety and Emergency Preparedness)				
...	...	...	2,500,000	2,500,000						
...	...	...	(3,000,000)	(3,000,000)		Transfer to Vote 5 (National Defence)				
...	262,798,000	54,798,658	2,430,000	320,026,658		Total—Vote 5	292,590,873	27,435,785	...	258,222,342
...	5,516,000	...	(598,763)	4,917,237	(S)	Contributions to employee benefit plans	4,917,237	...	...	5,444,976
2,099	...	...	213	2,312	(S)	Spending of proceeds from the disposal of surplus Crown assets	2,312	...	...	20,770
...	...	...	4,792	4,792	(S)	Collection agency fees	4,792	...	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	60,496
2,099	315,531,000	55,731,928	2,695,242	373,960,269		Total Ministry—Budgetary	339,008,807	34,951,462	...	306,648,573

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

⁽¹⁾ Treasury Board Vote 10—Government-wide initiatives.

Treasury Board Vote 15—Compensation adjustments.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Collaboration and coordination	5,667,060	4,571,911	...	...	72,700	72,700	...	...	...	...	5,739,760	4,644,611
Research and analysis	3,797,030	2,285,957	...	...	472,488	472,488	...	...	...	...	4,269,518	2,758,445
Advocacy	2,669,632	3,272,056	...	...	...	...	...	...	...	...	2,669,632	3,272,056
Community economic planning, development and adjustment	13,109,529	8,919,711	...	...	110,368,569	99,487,720	...	...	...	...	123,478,098	108,407,431
Infrastructure	2,146,857	5,987,902	...	...	96,984,157	80,429,221	...	...	...	...	99,131,014	86,417,123
Business development and entrepreneurship	17,211,097	14,612,190	...	...	60,568,400	60,568,400	...	...	...	...	77,779,497	75,180,590
Innovation	9,332,406	6,768,207	...	...	51,560,344	51,560,344	...	...	...	...	60,892,750	58,328,551
Total Ministry— Budgetary	53,933,611	46,417,934	...	...	320,026,658	292,590,873	...	...	...	...	373,960,269	339,008,807

Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Grants									
					Community economic planning, development and adjustment				
...	1,475,000	...	(1,475,000)	...	Grants for the Western diversification program	...	...	...	...
					Grant to the Prince Rupert Port Authority towards the conversion and expansion of the current Port of Prince Rupert Fairview Terminal	...	...	...	...
...	29,000,000	...	(29,000,000)	...	Grant to the Primrose Lake Economic Development Corporation	15,000,000	...	...	...
...	...	15,000,000	...	15,000,000					
...	30,475,000	15,000,000	(30,475,000)	15,000,000		15,000,000	...	...	...
Business development and entrepreneurship									
...	1,645,000	...	(1,645,000)	...	Grants for the Western diversification program	...	...	...	...
					Grant to the Fraser River Port Authority for dredging the Fraser River	2,000,000	...	...	...
...	...	2,000,000	...	2,000,000	Grant to the Prince Rupert Port Authority towards the conversion and expansion of the current Port of Prince Rupert Fairview Terminal	30,000,000	...	...	...
...	...	...	30,000,000	30,000,000					
...	1,645,000	2,000,000	28,355,000	32,000,000		32,000,000	...	...	...
Innovation									
...	1,880,000	...	(1,880,000)	...	Grants for the Western diversification program	...	...	...	...
...	34,000,000	17,000,000	(4,000,000)	47,000,000	Total—Grants	47,000,000	...	...	...
Contributions									
					Collaboration and coordination				
					Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada				
...	115,000	...	(42,300)	72,700		72,700	...	...	34,999

					Research and analysis				
					Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	472,488	...	...	527,109
...	578,000	...	(105,512)	472,488					
					Advocacy				
					Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	...	...	...	...
...	115,000	...	(115,000)	...					
					Community economic planning, development and adjustment				
					Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	84,487,720	10,880,849	...	45,025,695
...	93,731,000	(2,100,000)	3,737,569	95,368,569					
					Infrastructure				
					Contributions to the western provinces under the Infrastructure Canada program	80,429,221	16,554,936	...	137,532,077
...	50,000,000	37,898,658	9,085,499	96,984,157					
					Business development and entrepreneurship				
					Contributions to western small and medium-sized enterprises in strategic growth industries through the establishment of specialized loan/investment funds, on commercial terms, in cooperation with private and public sector providers of debt/equity capital	2,464,659	...	...	2,246,441
...	3,400,000	...	(935,341)	2,464,659					
					Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	26,103,741	...	...	37,525,839
...	38,076,000	1,000,000	(12,972,259)	26,103,741					
...	41,476,000	1,000,000	(13,907,600)	28,568,400		28,568,400	...	...	39,772,280

Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
Innovation									
...	42,783,000	1,000,000	7,777,344	51,560,344	Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	51,560,344	...	...	35,330,182
...	228,798,000	37,798,658	6,430,000	273,026,658	Total—Contributions	245,590,873	27,435,785	...	258,222,342
Ministry Summary by Program Activity									
...	115,000	...	(42,300)	72,700	Collaboration and coordination	72,700	...	...	34,999
...	578,000	...	(105,512)	472,488	Research and analysis	472,488	...	...	527,109
...	115,000	...	(115,000)	...	Advocacy	...	...	...	...
...	124,206,000	12,900,000	(26,737,431)	110,368,569	Community economic planning, development and adjustment	99,487,720	10,880,849	...	45,025,695
...	50,000,000	37,898,658	9,085,499	96,984,157	Infrastructure	80,429,221	16,554,936	...	137,532,077
...	43,121,000	3,000,000	14,447,400	60,568,400	Business development and entrepreneurship	60,568,400	...	...	39,772,280
...	44,663,000	1,000,000	5,897,344	51,560,344	Innovation	51,560,344	...	...	35,330,182
...	262,798,000	54,798,658	2,430,000	320,026,658	Total Ministry	292,590,873	27,435,785	...	258,222,342

Revenues

	Current year	Previous year
	\$	\$
Other revenues—		
Refunds of previous years' expenditures—		
Refunds—Operating	132,475	134,676
Adjustments to prior year's payables	2,118,594	1,911,782
	2,251,069	2,046,458
Proceeds from the disposal of surplus Crown assets	213	3,086
Miscellaneous revenues—		
Interest on repayable contributions	574,917	1,173,750
Rescheduling—Compensatory payments on repayable contributions	3,113,999	165,249
Repayable contributions	3,458,535	5,710,049
Refund contributions	351,453	174,426
Sundries	7,087	37,381
	7,505,991	7,260,855
Total Ministry	9,757,273	9,310,399

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SECTION 28

2006-2007

PUBLIC ACCOUNTS OF CANADA

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