

Details of spendable amounts

(in dollars)

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year	Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
Department of Public Safety and Emergency Preparedness				Royal Canadian Mounted Police			
Budgetary (respendable revenues)				Budgetary (respendable revenues)			
Internal Services				Contract and Indigenous policing.....	1,771,171,416	1,771,171,416	1,698,686,556
Interdepartmental provision of Internal support services	2,700,000	2,692,687	2,461,588	Federal Policing.....	20,810,503	444,765	2,585,695
Total Agency—Budgetary.....	2,700,000	2,692,687	2,461,588	National police services.....	25,601,059	26,271,709	23,586,649
				Internal Services	19,149,096	10,617,382	9,872,482
Canada Border Services Agency				Total Agency—Budgetary.....	1,836,732,074	1,808,505,272	1,734,731,382
Budgetary (respendable revenues)				Total Ministry—Budgetary.....	1,979,156,309	1,932,407,867	1,862,281,694
Border Management	24,030,000	17,789,712	15,653,157	Total Ministry—Non-budgetary.....	—	202	232¹
Total Agency—Budgetary.....	24,030,000	17,789,712	15,653,157				
Correctional Service of Canada							
Budgetary (respendable revenues)							
Correctional Interventions							
CORCAN (SOA)	106,106,035	96,988,897	102,776,504				
Internal Services							
Information management services as authorized by section 29.2 of the <i>Financial Administration Act</i>	3,943,400	3,638,921	2,976,292				
Total budgetary.....	110 049 435	100 627 818	105 752 796				
Non-budgetary (respendable receipts)							
Correctional interventions							
Parolees' Loan Account.....	—	202	232				
Total Agency—Budgetary.....	110,049,435	100,627,818	105,752,796				
Total Agency—Non-budgetary.....	—	202	232¹				
Parole Board of Canada							
Budgetary (respendable revenues)							
Record Suspension Decisions/ Clemency Recommendations							
User fee	5,644,800	2,792,378	3,682,771				
Total Agency—Budgetary.....	5,644,800	2,792,378	3,682,771				

¹ Previous year's amounts have been reclassified to conform to the current year's presentation.