10	Global Affairs										
	Budgetary—Voted	–	6,285,513	481,282	413,832	7,180,627	6,762,925	417,702	_	-	6,321,010
	Budgetary—Statutory	61,573	379,728	19,366	24,316	484,983	462,575	_	_	22,408	453,879
		61,573	6,665,241	500,648	438,148	7,665,610	7,225,500	417,702	_	22,408	6,774,889
	Non-budgetary—Voted		_	_	_	13,608	(6,834)	_	_	20,442	2,732
	Non-budgetary—Statutory	110,953,586	14,617	1,000	4,451,606	115,420,809	6,181,862	_	_	109,238,947	(1,841,483)
		110,967,194	14,617	1,000	4,451,606	115,434,417	6,175,028	_	-	109,259,389	(1,838,751)
11	Health										
	Budgetary—Voted		4,237,154	32,119	445,002	4,714,275	4,601,706	112,569	-	-	5,579,960
	Budgetary—Statutory	44,963	339,970	21,587	8,326	414,846	396,928	7	_	17,911	364,113
		44,963	4,577,124	53,706	453,328	5,129,121	4,998,634	112,576	_	17,911	5,944,073
12	Immigration, Refugees and Citizenship										
	Budgetary—Voted		2,320,063	262,617	121,301	2,703,981	2,481,039	222,942	-	_	2,197,196
	Budgetary—Statutory	1,258,919 1,258,919	168,911 <b>2,488,974</b>	263,424	(74,384) <b>46,917</b>	1,354,253 4,058,234	2,562,218	222,942		1,273,074 1,273,074	(148,255) <b>2,048,941</b>
	N. I. I										
	Non-budgetary—Statutory	64,973	-	_		64,973	6,817	-		58,156	13,178
13	Indigenous Services		0.245.825	1.541.661	076 522	11.764.000	11 505 570	259 420			4 229 220
	Budgetary—Voted Budgetary—Statutory		9,245,825 79,387	1,541,661 9,113	976,523 (6,725)	11,764,009 114,328	11,505,570 81,447	258,439	_	32,881	4,238,320 49,479
	Budgetary—Statutory	32,553	9,325,212	1,550,774	969,798	11,878,337	11,587,017	258,439		32,881	4,287,799
	Non-budgetary—Voted		-	-	-	48.517	-	-		48,517	4,207,733
	Non-budgetary— voted	40,317				40,317				40,317	
14	Infrastructure and Communities		4,418,474	946 514	00.046	5 264 024	2 072 954	1.391.080			2 617 205
	Budgetary—Voted Budgetary—Statutory		2,178,465	846,514	99,946 (769)	5,364,934 2,177,696	3,973,854 2,177,696	1,391,080	_	_	2,617,285 2,078,142
	Budgetally—Statutory		6,596,939	846,514	99,177	7,542,630	6,151,550	1,391,080			4,695,427
		_	-,		,	.,,		_,,_,			-,,
15	Innovation, Science and Economic Development		7 224 097	200.700	(1.411.025)	6 204 741	5 022 141	1 102 600			5 007 252
	Budgetary—Voted Budgetary—Statutory		7,324,987 516,784	290,789 620	(1,411,035) (20,782)	6,204,741 778,960	5,022,141 500,575	1,182,600 13,984	_	264,401	5,087,352 499,028
	Budgetal y—Statutory	282,338	7,841,771	291,409	(1,431,817)	6,983,701	5,522,716	1,196,584		264,401	5,586,380
	Non-budgetary—Voted		800			2,750		800	_	1,950	
	Non-budgetary—Statutory				125,000	125,000	125,000			1,550	64,500
		1,950	800		125,000	127,750	125,000	800		1,950	64,500
16	Justice	_				_	_				
10	Budgetary—Voted	–	999,465	15,633	135,827	1,150,925	1,121,195	29,730	_	_	1,030,860
	Budgetary—Statutory	19	694,654	1,076	19,204	714,953	714,907	2	_	44	674,041
		19	1,694,119	16,709	155,031	1,865,878	1,836,102	29,732	-	44	1,704,901
17	National Defence										
17	Budgetary—Voted	–	19,775,571	959,861	446,776	21,182,208	20,675,043	507,165	_	_	20,037,903
	Budgetary—Statutory		1,240,502	7,690	380,171	1,652,158	1,635,764	-	_	16,394	3,474,886
		23,795	21,016,073	967,551	826,947	22,834,366	22,310,807	507,165	_	16,394	23,512,789
	Non-budgetary—Voted	77,061	_	_	_	77,061	6,579	_	_	70,482	(5,180)
	•										

	Budgetary—Voted Budgetary—Statutory			836	2,203,912	2,204,748	2,193,915	10,833	_	_	1,994,413
В	Budgetary—Statutory		-	_							
					9,365	9,365	9,365	-	_	_	8,708
			_	836	2,213,277	2,214,113	2,203,280	10,833	-	-	2,003,121
26 T	Гransport										
В	Budgetary—Voted	_	2,598,165	192,849	349,843	3,140,857	2,498,022	642,835	_	_	2,260,721
В	Budgetary—Statutory	180	226,999	1,305	(20,821)	207,663	207,480	179	_	4	221,844
		180	2,825,164	194,154	329,022	3,348,520	2,705,502	643,014	-	4	2,482,565
27 T	Freasury Board										
В	Budgetary—Voted	_	13,324,284	1,119,561	(7,306,439)	7,137,406	3,097,032	4,040,374	_	-	3,513,768
В	Budgetary—Statutory	9,746	385,937	3,107,018	(341,286)	3,161,415	3,154,991	_	_	6,424	379,146
		9,746	13,710,221	4,226,579	(7,647,725)	10,298,821	6,252,023	4,040,374	-	6,424	3,892,914
28 V	Veterans Affairs										
	Budgetary—Voted	_	4,372,646	372,259	28,160	4,773,065	4,666,276	106,789	_	_	4,751,003
В	Budgetary—Statutory		32,812	2,636	(1,355)	34,093	34,093	_			33,740
			4,405,458	374,895	26,805	4,807,158	4,700,369	106,789	-	_	4,784,743
N	Non-budgetary—Statutory	604,998	_	-	-	604,998	(2)	-	-	605,000	
	Women and Gender Equality										
	Budgetary—Voted	_	-	570	70,323	70,893	69,309	1,584	_	-	41,557
В	Budgetary—Statutory		_	97	2,740	2,837	2,837	_	_	_	1,747
			_	667	73,063	73,730	72,146	1,584	-	-	43,304
	Total Government										
	Budgetary—Voted	688,378	112,866,044	10,040,366	(4)	123,594,784	109,783,244	12,945,919	_	865,621	103,688,181
В	Budgetary—Statutory	2,467,963	163,101,678	4,235,896	(342,291)	169,463,246	167,057,292	14,601	_	2,391,353	157,714,928
		3,156,341	275,967,722	14,276,262	(342,295)	293,058,030	276,840,536	12,960,520	-	3,256,974	261,403,109
	Non-budgetary—Voted	217,685	57,103	14,000	_	288,788	18,454	43,573	_	226,761	42,622
N	Non-budgetary—Statutory	170,937,027	542,458	707,957	59,301,795	231,479,237	50,890,950	331,367		180,266,920	41,354,582
		171,154,712	599,561	721,957	59,301,795	231,778,025	50,909,404	374,940	-	180,493,681	41,397,204
V	Voted	906,063	112,923,147	10,054,366	(4)	123,883,572	109,801,698	12,989,492	=	1,092,382	103,730,803
S	Statutory	173,404,990	163,644,136	4,943,853	58,959,504	400,952,483	217,948,242	345,968		182,658,273	199,069,510
Т	Fotal Government	174,311,053	276,567,283	14,998,219	58,959,500	524,836,055	327,749,940	13,335,460		183,750,655	302,800,313

Note: If no amount is shown, either the expenditures were less than \$500 or none were reported.

<sup>&</sup>lt;sup>1</sup> These adjustments, warrants and transfers include items such as:

<sup>(</sup>a) reserved allotments established to provide payment authority for the overexpenditure of previous year's appropriations which resulted from prior year's payables

<sup>(</sup>b) adjustments to items displayed in the Estimates on an informational basis to reflect actual spending and of certain authorities carried forward to reflect authorities available

<sup>(</sup>c) adjustments to authorities granted in statutes other than appropriation acts

<sup>&</sup>lt;sup>2</sup> Certain comparative figures have been reclassified to conform to the current Government structure. Additional information is provided in the Ministerial Sections within this volume.