

					(S)	Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	50,698,065	–	–	57,688,797
–	51,462,891	–	(764,826)	50,698,065	(S)	Transfer Payments in Connection with the <i>Budget Implementation Act</i> — Pallium Foundation of Canada	960,441	–	–	1,081,862
–	–	–	960,441	960,441						
<b>305,475</b>	<b>3,658,770,349</b>	<b>31,945,675</b>	<b>240,556,794</b>	<b>3,931,578,293</b>		<b>Total Department — Budgetary</b>	<b>3,881,132,152</b>	<b>50,446,141</b>	<b>–</b>	<b>3,814,473,966</b>
<b>Canadian Food Inspection Agency</b>										
–	537,749,431	–	–	537,749,431	1	Operating expenditures and contributions				
–	–	1	–	1	1a	Operating expenditures and contributions				
–	–	1	–	1	1c	Operating expenditures and contributions				
–	–	–	7,400,000	7,400,000		Transfer from:				
						Vote 1 (Agriculture and Agri-Food)				
–	–	–	56,580	56,580		Vote 1 (Foreign Affairs, Trade and Development)				
–	–	–	425,000	425,000		Vote 1 (Health)				
–	–	–	34,000	34,000		Vote 1 (Public Health Agency of Canada)				
–	–	–	8,857,420	8,857,420		TB Vote 25 <sup>1</sup>				
–	–	–	13,270,513	13,270,513		TB Vote 30 <sup>1</sup>				
–	–	–	(252,000)	(252,000)		Transfer to Vote 1 (Public Service Commission)				
–	537,749,431	2	29,791,513	567,540,946		Total — Vote 1	560,358,513	7,182,433	–	646,617,028
–	25,783,194	–	–	25,783,194	5	Capital expenditures				
–	–	31,116,639	–	31,116,639	5a	Capital expenditures				
–	–	1	–	1	5c	Capital expenditures				
–	–	–	262,500	262,500		Transfer from:				
–	–	–	4,846,645	4,846,645		Vote 5 (National Defence)				
						TB Vote 33 <sup>1</sup>				
–	25,783,194	31,116,640	5,109,145	62,008,979		Total — Vote 5	34,773,727	27,235,252	–	20,608,538
–	77,958,263	866,933	(4,724,062)	74,101,134	(S)	Contributions to employee benefit plans	74,101,134	–	–	87,187,788
13,011,033	53,161,000	–	1,980,281	68,152,314	(S)	Spending of revenues pursuant to Section 30 of the <i>Canadian Food Inspection Agency Act</i>	62,271,440	–	5,880,874	80,859,367
–	3,500,000	–	13,631,017	17,131,017	(S)	Compensation payments in accordance with requirements established by regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i>	17,131,017	–	–	12,555,078
394,948	–	–	550,179	945,127	(S)	Spending of proceeds from the disposal of surplus Crown assets	646,735	–	298,392	576,442
–	–	–	2,440	2,440	(S)	Collection agency fees	2,440	–	–	895
–	–	–	77,521	77,521	(S)	Refunds of amounts credited to revenues in previous years	77,521	–	–	87,753
<b>13,405,981</b>	<b>698,151,888</b>	<b>31,983,575</b>	<b>46,418,034</b>	<b>789,959,478</b>		<b>Total Agency — Budgetary</b>	<b>749,362,527</b>	<b>34,417,685</b>	<b>6,179,266</b>	<b>848,492,889</b>