

Customer Detail

Year

201920202021202220232024

Month

JanFebMarAprMayJunJulAugSepOctNovDec

Customer City

All

Sub Category

All

Category

All

Product Name

All

29,358,677

Sales

21,100,000

Budget

Sales and Budget by Month

Sales

Budget Amount

3M

2M

2.0M

1.5M

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Month

Sales by Top 10 Customers

Sales

10K

16K

Full Name

Jordan Tu...

Willie Xu

Nichole ...

Kaitlyn H...

Margaret...

Randall D...

Adriana ...

Rosa Hu

0K

10K

20K

Sales

Sales by Customer City

UNITED STATES

Gulf of Mexico

MEXICO

CUBA

HAITI

Microsoft Bing

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Full Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Jordan Turner	2,377	2,443			2,355		540	2,433	540		5,311		15,999
Willie Xu			777	3,578		2,071	2,375			2,295	2,393		13,490
Nichole Nara	2,482			2,494	5,901						2,419		13,295
Kaitlyn Henderson	3,578	2,508		2,295						2,398		2,515	13,294
Margaret He	2,500			2,423	2,340	3,578					2,428		13,269
Randall Dominguez	4,864	3,578		2,355						2,469			13,266
Adriana Gonzalez	2,498		2,393		5,898					2,453			13,243
Rosa Hu			2,492		4,747	3,578					2,398		13,216
Brandi Gill	6,030		2,340							2,398		2,428	13,196
Brad She	2,443			2,423	5,923						2,384		13,173
Francisco Sara	2,451		2,433		5,873					2,407			13,165
Maurice Shan	4,885		2,322				1,269		2,384			2,049	12,910
Janet Munoz	4,876		3,122							2,419	2,071		12,489
Lisa Cai				708	811	554		2,588	2,049	2,428		2,330	11,469
Franklin Xu								2,182	2,324	1,073	2,410	2,377	11,285
Total	1,868,573	1,744,678	1,908,589	1,948,432	2,205,152	2,936,178	2,412,981	2,689,541	2,536,757	2,916,661	2,979,421	3,211,715	29,358,677

Product Detail

Year

2019	2020	2021	2022	2023	2024
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Month

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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Customer City

All

▼

Sub Category

All

▼

Category

All

▼

Product Name

All

▼

29,358,677

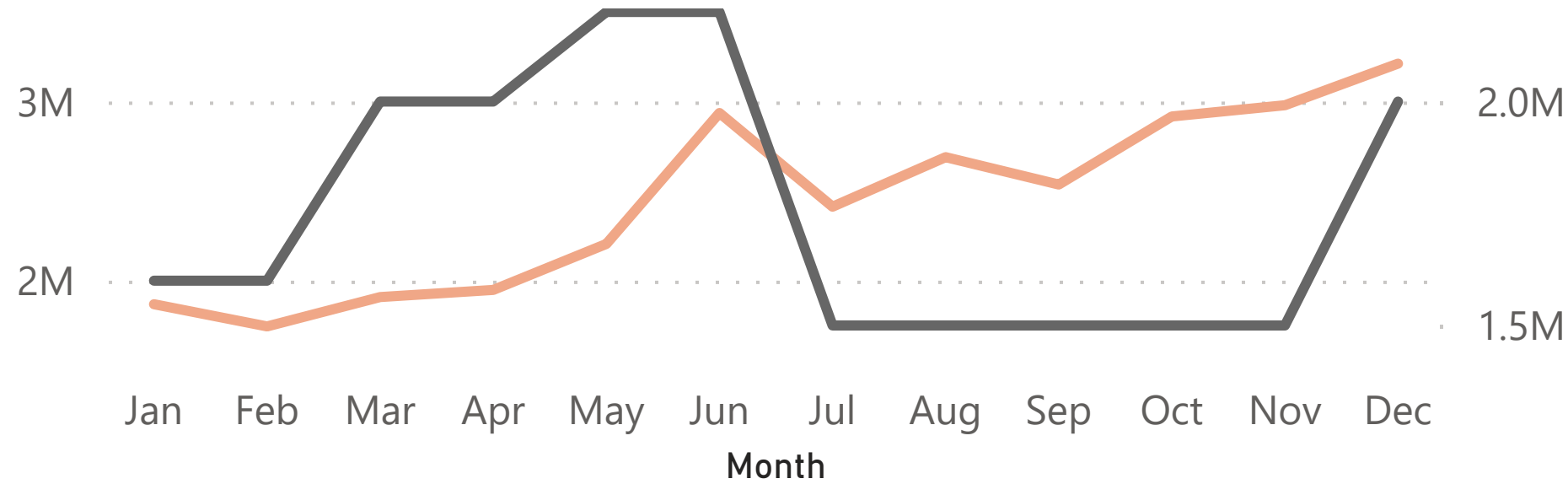
Sales

21,100,000

Budget

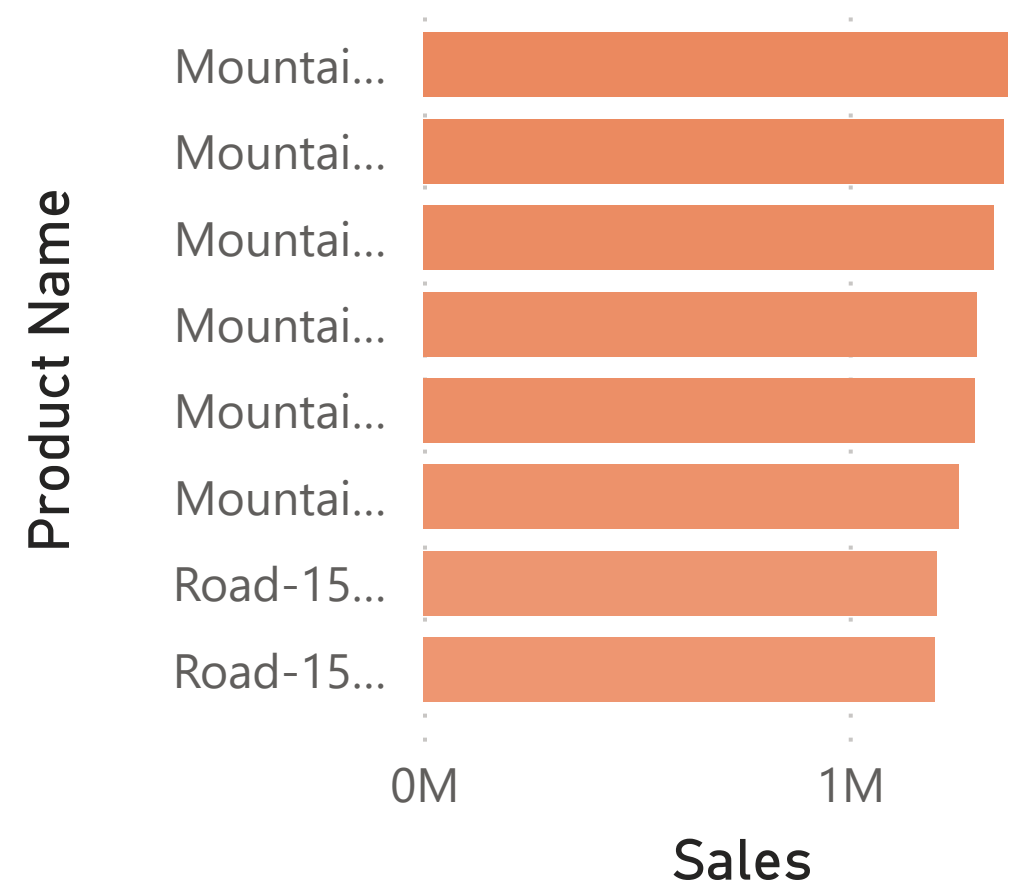
Sales and Budget by Month

● Sales ● Budget Amount

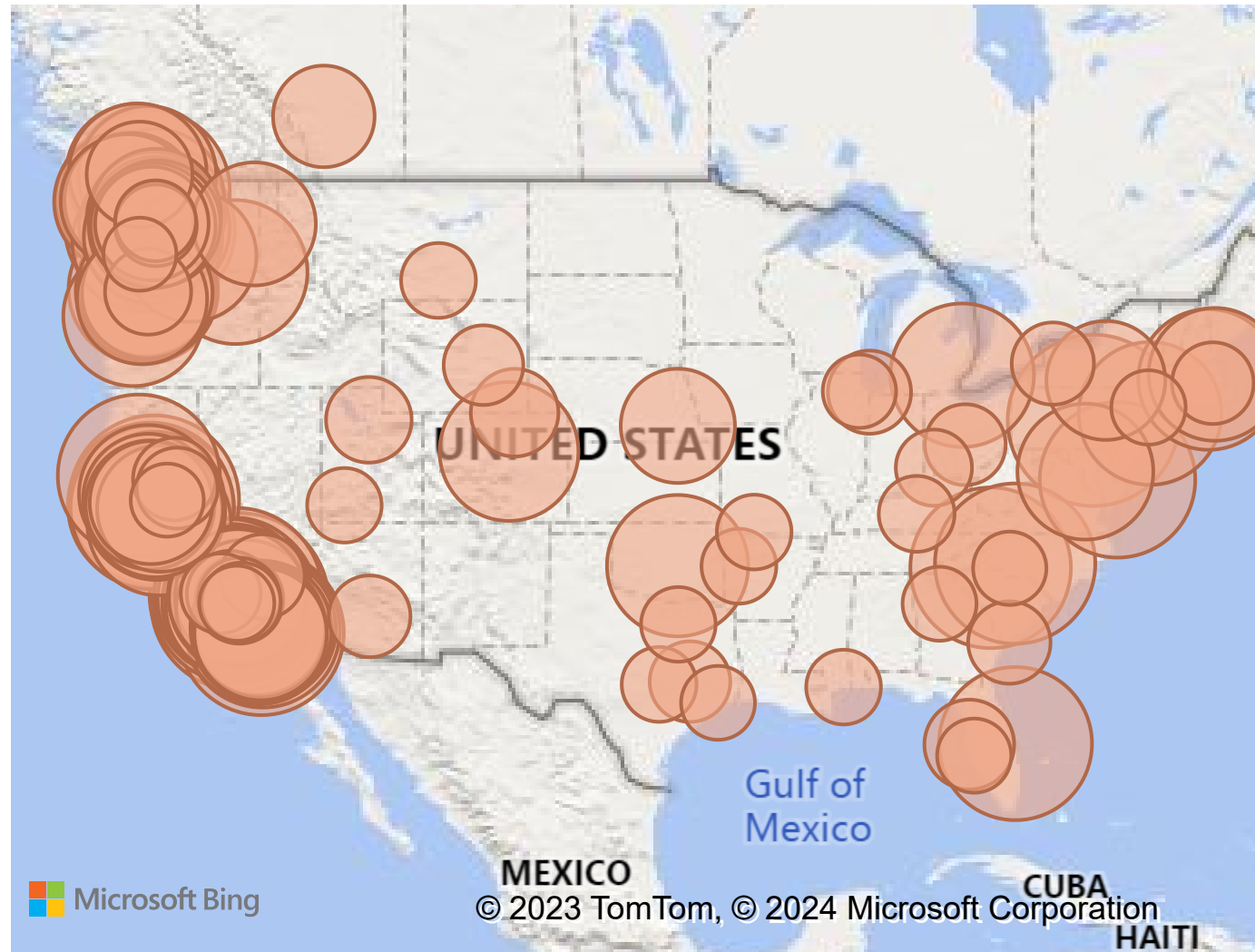


Sales by Top 10 Products

Sales 0.01M 1.37M



Sales by Customer City



Product Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Mountain-200 Black, 46	90,652	90,652	78,112	82,947	91,882	149,912	125,651	125,159	116,717	119,258	153,191	149,338	1,373,470
Mountain-200 Black, 42	65,899	74,587	78,603	79,669	112,045	143,765	96,554	126,880	131,716	126,880	156,305	170,239	1,363,142
Mountain-200 Silver, 38	88,988	58,331	78,465	89,817	90,811	110,531	109,205	118,734	116,165	144,005	140,111	194,299	1,339,463
Mountain-200 Silver, 46	47,228	52,945	68,108	80,785	88,491	109,371	126,688	141,188	128,594	132,488	167,205	158,008	1,301,100
Mountain-200 Black, 38	74,259	46,719	76,554	67,948	70,407	126,880	118,684	146,060	108,274	133,519	170,567	154,994	1,294,866
Mountain-200 Silver, 42	71,754	53,443	93,131	83,105	78,714	123,374	96,528	116,662	99,345	129,091	143,259	169,028	1,257,435
Road-150 Red, 48	96,613	60,831	103,770	82,300	53,674	143,131	93,035	125,239	114,505	143,131	93,035	96,613	1,205,877
Road-150 Red, 62	78,722	107,348	85,878	96,613	93,035	125,239	110,926	125,239	67,987	128,818	75,144	107,348	1,202,299
Road-150 Red, 52	53,674	60,831	89,457	64,409	110,926	89,457	82,300	132,396	75,144	100,192	110,926	110,926	1,080,638
Road-150 Red, 56	60,831	71,565	60,831	82,300	96,613	110,926	110,926	64,409	103,770	85,878	114,505	93,035	1,055,590
Road-150 Red, 44	78,722	53,674	85,878	75,144	82,300	121,661	60,831	78,722	103,770	96,613	93,035	75,144	1,005,494
Road-250 Black, 52	78,624	61,258	69,374	67,192	69,635	97,734	51,659	45,987	41,101	63,702	43,806	44,329	734,401
Road-250 Red, 58	78,100	69,985	59,339	68,850	61,258	60,124	62,567	44,853	41,886	52,794	44,940	57,942	702,638
Road-250 Black, 48	98,519	87,088	56,023	56,546	37,785	78,624	36,476	65,011	59,600	44,853	28,273	42,410	691,206
Road-250 Black, 44	91,364	59,862	63,614	44,329	39,181	44,329	50,350	55,499	44,329	39,443	50,350	45,726	628,377
Total	1,868,573	1,744,678	1,908,589	1,948,432	2,205,152	2,936,178	2,412,981	2,689,541	2,536,757	2,916,661	2,979,421	3,211,715	29,358,677