


	<p>MBAR 2022 Committee Notes</p> <p>Zoom ID 831 4306 2293</p> <p>Password 2024</p> <p>Saturday August 12, 2023, 10am</p>	
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- 1) Chairperson's Call to Order 10:00
- 2) Reading of the Tradition 8 Esther
- 3) New attendees, put your phone numbers and email addresses in the chat.
 - a) Amber
- 4) Are there any A.A. or Al-Anon anniversaries since our last meeting?
 - a) Kathleen 3 years
- 5) Approve/Amend Minutes from the last meeting.
 - a) Approved with edits.
- 6) Chairperson's Report: Chris T
 - a) Thank you all for attending this Month's Committee Meeting. We had a very well received and very successful Softball event, this would not have been possible without all the efforts and support of all of you that were able to attend and dedicate your time and assistance in spreading the word of this event amongst the fellowship. At this time I believe the next few months should be dedicated to showing up and attending the events this fellowship has in-store over the next few months. We have received support and now it is our turn to give back. I would not want the fellowship to perceive us as always asking or taking, We will be speaking of 63rd ICYPAA International Conference (9/1-9/4) and CRUZYPAA ACYPAA Summit (10/6-10/8), Intergroup Dog Show, & GSR Fall Inventory Assembly . Locally there are many Bday meetings to come for both Monterey and Salinas that our presence has been lacking. We have a few items we are needing to discuss that will help us shape a preregistration.
- 7) Treasurer's Report: Carolyn/Jean T
 - a) Softball fund raiser netted \$3,500.
 - b) Proposed budget attached recommend.
 - i) \$45 Early Registration / \$55 not early registration
 - ii) Assume
 - (1) 510 attendees
 - (2) 20% increase in costs
 - (3) \$3k Speaker travel
 - (4) Prudent reserve \$15k
 - c) Cindy – agrees with increased cost & ticket price – last year was \$40/\$45.

- d) Marygrace – suggested increased ticket price.
- e) Jeanne see bottom of spread sheet \$45/\$55 ticket price results in 4,294 to distribute.
- f) Sally – correction \$13,240 for conference center without meditation room

8) Seventh Tradition:

You can make a 7th Tradition contribution:

PayPal at mbartreasurer@gmail.com OR by sending a check to:

MBAR PO Box 1462

Monterey, CA 93942

OR Venmo:

@MBAR_2024

- a) Need a new phone # for Venmo to avoid a fee.
 - i) Consider a Google phone #
 - ii) Chris T setup phone #

9) Committee Chairs/Steering Committee Needed and Reports

- a) FACILITIES- Sally
 - i) Ready to sign contract.
 - ii) Ready to send out save the date survey – next month.
- b) Fundraising/events/raffle – Katherine
 - i) No report
 - ii) Softball Raffle \$500 income
- c) Outreach chair: Laura P (Santa Cruz)
 - i) Will reach out at several young people conferences.
 - ii) Hoping to get assistance from committee to reach out to local fellowships.
- d) Website- Phillip
 - i) Not present
 - ii) Plans to update website with Richard.
 - (1) New logo
 - (2) Pre-registration
- e) Prize raffle- Katherine
 - i) No report
- f) Spanish, Eric M.

- i) No report
 - ii) 1st meeting tomorrow.
- g) Alanon- Sydney / Susan
 - i) No report
 - ii) Jane H – Alanon Chair
 - iii) Talk to Jane regarding speakers.
- h) Social media: Gina & Sean
 - i) Okay to post on other AA Facebook Groups
 - ii) Gina increase posting
 - iii) Add Sean to contact list.
 - iv) Kathleen listed some groups to post to
 - v) Arthur – contact individuals before posting photos.
- i) Speakers: Kathleen
 - i) Crystal M Sacramento chair for ICYPA
 - ii) Robert suggest Spanish Speaker
 - iii) Received \$250 donation flagged for Spanish speaker travel.
- j) Literature: May
 - i) No report

10) Old Business:

- a) Pricing of Early Registration Cost:
 - i) \$45 Early Registration / \$55 not early registration approved unanimously.
- b) Speakers
 - i) Not addressed

11) New Business

- a) Banner
 - i) Cindy provided info from previous vendor.
 - ii) Chris coordinates with Mica to get the Banner.
- b) Mary Grace – are we going to have Old Timer's Panel
 - i) Pioneers of 1st MBAR?
- c) Susan – include last years schedule with September Agenda
- d) Chris & Kevin – Coastal Rally

2) Next Steering Committee meeting is Tues 8/29/23 @ 6pm via zoom.

i) Anyone is welcome to join us. Just let us know if you would like to attend.

3) Next Committee meeting is Saturday 9/9/2023 10 AM.

4) Meeting adjourned at 11 am with the Serenity Prayer.

5) Attendees

i) Amber Thompson

ix) Gina

xvii) Mary Grace

ii) Andy Van Tuyl

x) Janet S

xviii) Naomi Braswell

iii) Arthur T

xi) Jean

xix) Renée C.

iv) Carolyn Hart

xii) Katherine Anne-

xx) Robert

v) Chris T

xiii) Kathleen

xxi) Roger Miller

vi) Cindy A

xiv) Kathleen S.

xxii) Sally H

vii) Cole

xv) Kevin

xxiii) Sean B

viii) Esther F

xvi) Laura Pascua

xxiv) Susan

Approved Budget		2024 Proposed Budget Income	2024 Proposed Budget Expense	Prudent Reserve \$15,000
estimated attendance: 430 and 510 additional 80 due to speaker				
INCOME				
AA Early Regs 175x\$45		\$2,925		
AI-Anon Early Regs 100x\$45		\$4,500		
Additional Registration/Speaker attendance 510		\$3,600		
AA Registration 50x\$55		\$2,750		
AI-Anon 25x\$55		\$1,375		
On-Site Regs 80x\$55		\$4,400		
Helping Hands		\$2,000		
Fundraisers (the 2 actuals)		\$5,858		
7th Tradition (Committee Mtgs)		\$500		
7th Tradition (Marathon)		\$300		
50/50 Raffle		\$1,500		
Prize Raffle		\$1,200		
BBQ		\$776		
Breakfast Income		\$379		
Dinner Income		\$897		
Ice Cream Social Income		\$528		
T-Shirt Income		\$5,000		
Literature Sale		\$425		
EXPENSES				
Budget 2024				
Facility: Conference Center			\$13,450	
ASL Interpreters			\$420	
Committee Meeting Rent			\$0	
PO Box Rental			\$538	
Web Design/Maintenance			\$2,336	
CRA			\$1,218	
Bank Fees			\$55	
Monterey Business License/Tax?			\$5	
Zoom			\$579	
Security			\$0	
Audio Visual			\$4,429	
Insurance (MBA/AA's insurance)			\$0	
Speaker Travel & Lodging			\$3,000	
Speaker Fee			\$0	
Reimbursement (AI-Anon Travel)			\$0	
Reimbursement (AI-Anon Lodging)			\$0	
Speaker Gifts			\$231	
Speaker Tapes			\$0	
Panel Speaker Expenses			\$355	
Registration (outreach)			\$0	
Registration Printing			\$905	
Lanyards & Nametags			\$264	
T-Shirts			\$5,000	
Signs & Banner			\$534	
Dance Expense			\$0	
Decorations			\$219	
Literature			\$363	
Pre-Registration 50/50 Raffle			\$0	
50/50 Raffle			\$0	
Prize Raffle			\$0	
BBQ			\$776	
BBQ Venue In Kind			\$100	
Breakfast			\$379	
Dinner			\$897	
Dinner Venue			\$438	
Ice Cream Social			\$528	
Hospitality Suite with coffee			\$2,159	
Seed Money				
Taxes/Tax Exempt Status			\$390	
TOTALS		\$38,913	\$39,569	-\$656
Round-Up Profit:				
Contributions to AI-anon				
Contributions to Monterey				
Contributions to Salinas				
510 attending	Summary: \$50 early, \$65 not early			\$7,625.00
510 attending	Summary: \$45 early, \$55 not early			\$4,294.00
510 attending	Summary: \$40 early, \$55 not early			\$2,525.00
400 attending	\$40 / \$55			-\$1,881.00
400 attending	\$45 / \$55			-\$656

MBAR 2024
Committee Contact List
2022 in Grey
2024 Chairs still needed in red

Committee	Name	Email	Phone
AA Steering Committee			
AA Chair	Chris T	mbarchair2024@gmail.com	415-531-6667
Co-Chair	Renee C	reneecorbishley@gmail.com	831-917-6971
AA Treasurer	Carolyn H	carolynhart62@gmail.com	707-293-0366
AA Co-Treasurer	Jean T	jeanturnan@sbcglobal.net	831-710-7570
AA Recording Secretary	Roger M	roger@eaglepromanagement.com	831-521-9360
Committee Chairs			
Al-Anon Chair	Sidney A.R.	sidney57.artiste@gmail	831-594-5147
Events Chair			
BBQ Chair			
Breakfast Chair	Renee N.	renadon7@gmail.com	831-238-7781
Dance Chair			
Decorations Chair	Hilda P.	hcp@cox.net	949-584-3412
Dinner Chair	Aubrey	aubsgilquist@yahoo.com	831-200-6210
Facilities Chair	Sally H	sallylou.hutley@gmail.com	503-975-6551
GSR Liaison	Cole	robcolethompson@gmail.com	831-596-2664
H and I Liaison	Michael R.	mmrolf@aol.com	831-402-0177
Hospitality			
Host	Cindy A	seasidewoman1@gmail.com	831-917-1804
Ice Cream Social	Joanie D.	Deis.joanie@gmail.com	925-683-8404
Literature Chair	May H.	may.books1210@gmail.com	831-869-9648
Marathon Meetings Chair	Mark S.	Marksegovia276@yahoo.com	831-737-8971
Merchandise Chair	May H.		831-869-9648
Outreach Chair	Laura P		
Raffle Chair	Katherine J	KATJENKINSMAIL@GMAIL.COM	831-238-6715
Registration Chair	Naomi B.	sobrpenguin@yahoo.com	831-915-2257
Shuttle Service Chair	Chuck N.	Chucknovotnyjr@gmail.com	831-682-5699
Social Media Co-Chair	Gina H	gina180@gmail.com	949-573-7907
Social Media Co-Chair	Sean B		760-914-3124
Spanish Community	Eric M.	emeza8742@gmail.com	831-383-1905

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2022 in Grey
2024 Chairs still needed in red

Speaker Chair	Kathleen S	Schreiber.kathleen5@gmail.com	408-693-5663
Speaker Chair (AI-anon)	Susan A.	Susnel.anderson@gmail.com	831-373-5181
T-Shirt Chair	Jessica L	jessicalejeaune@gmail.com	831-521-5550
Website Chair	Philip		831-236-0849
Welcome & Social Chair	Arthur T.	aturqueza@sbcglobal.net	831 521-0617
Young People Chair			