


	<p>MBAR 2022 Committee Notes</p> <p>Zoom ID 831 4306 2293 Password 2024</p> <p>Saturday October 14, 2023, 10am</p> <p>https://montereybayarearoundup.org</p>	
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- 1) Chairperson's Call to Order 10:00
- 2) Reading of the 12 Traditions Phil
- 3) New attendees, put your phone numbers and email addresses in the chat.
 - a) Charlie
- 4) Are there any A.A. or Al-Anon anniversaries since our last meeting?
 - a) None
- 5) Approve/Amend Minutes from the last meeting.
 - a) Approved
- 6) Chairperson's Report: Chris T
 - a) Thanks for your attendance! As a reminder please be sure that any topics wanting to be added to the agenda can be submitted to me at: mbarchair2024@gmail.com. There are quite a few fellowship events gearing up and it is very important we have a presence and attend to be able to receive the same support from our fellowship. I have included on the agenda a portion of this meeting dedicated to communicating those happenings. A large portion of this month's meeting is dedicated to having the pre-registration shaped to be available. As a reminder to stay within budget and keep costs of registration in line with what we are offering, the ability to continue in a few more fundraising events may be necessary. As a committee we need to be sure we work as a team, are actively involved, and present to have the proper excitement. Don't miss this experience!! Please be sure to get those you know involved as well; many hands make light work!
- 7) Treasurer's Report: Carolyn/Jean T
 - a) Jean – no Update
 - b) Possible budget item for coffee \$108.25 / gallon all inclusive
- 8) Seventh Tradition:

You can make a 7th Tradition contribution:

PayPal at mbartreasurer@gmail.com OR by sending a check to:

MBAR PO Box 1462

Monterey, CA 93942

OR Venmo:

@MBAR_2024
- 9) Committee Chairs/Steering Committee Needed and Reports
 - i) Contract had a typo – cost has been reduced by \$3k to \$10,510 including a meditation room.
 - ii) Merchandise sales (e.g. t-shirts, books, etc.) requires a City of Monterey Business License
 - iii) No need for security for mov-in / move-out
 - iv) MBAR will create our own signage – conference center supplies easels.
 - v) Send out survey to all registrants.

- a) Fundraising/events/raffle – Katherine
 - i) No report
- b) Outreach chair: Laura P (Santa Cruz)
 - i) No report
- c) Website- Phillip
 - i) Dialogue with Ricard updates took 20 days.
 - ii) Making a checklist of email correspondence
 - iii) Looking into alternate options – current cost is \$1,500 / year.
 - iv) Working on website format to make it more user friendly.
 - v) Philip will get access to content & domain in case there is a change to the website vendor.
- d) Merch/T-shirt/Banner – Kevin
 - i) Selected vendor won't give affirm quote due to market pricing instability.
 - ii) Looking into alternate vendors
- e) Prize raffle- Katherine
 - i) No report
- f) Spanish, Robert
 - i) 1st meeting last month.
 - ii) Preparing packet with MBAR history (see MBAR website for background info <https://montereybayarearoundup.org>)
 - iii) Have a treasure – planning to do fund raising.
 - iv) Starting to line-up speakers
- g) Alanon- Sydney / Susan
 - i) Working on getting speakers – possibly father/son
- h) Social media: Gina & Sean
 - i) Facebook updated.
 - ii) Reached out to ICYPA.
- i) Speakers: Kathleen
 - i) Friday night kick-off Annette
 - ii) Saturday night Crystal M Sacramento chair for ICYPA – confirmed.
 - iii) Sunday speaker – Jessica
 - iv) Trying to select a male speaker possibly Matt.
- j) Literature: May
 - i) No update
 - ii) Curious about business license issue
 - iii) May check with New York about selling non-conference approved literature.
- b) Registration Naomi

- i) No report.

10) Old Business:

- a) Pre-registration - See attached/Share Screen - Dinner \$ / Breakfast \$ / Ice Cream Social/ T-Shirt (Pre-Order) ? QR code accessibility to save on costs.
 - i) Discussed cost options for Dinner / Breakfast / Ice Cream Social
 - (1) Motion – Keep prices the same as 2022 MBAR – did not pass.
 - (2) Motion – Revised pricing passed.
 - (a) Dinner \$25
 - (b) Breakfast \$5
 - (c) Ice Cream Social \$5
 - (d) \$5 reduction if bundled.
- b) Meditation Room: Feedback from ICYPAA is that it was HUGEY successful.
 - i) No decision was made.

11) New Business

- a) Fundraising Ideas: Just Ideas
 - i) Grateful Gift Gathering 11/19: Moose Lodge \$150 event site cost.
 - (1) Feature businesses owned by AA members.
 - (2) Businesses “rent a table” or contribute a percentage of their sales.
 - (3) No decision was made.
 - (4) January/Feb: Bingo? - No decision made
 - (5) March: Spring Fling Cornhole/St Patty Day 2nd Annual? - No decision made
 - (6) May/June: Chili Cook Off? - No decision made
 - (7) Kathleen suggested a dance – can obtain a DJ for \$50

12) Events in the Area

- a) Dog Show 10/21 11AM Oak Newton Park
- b) The Yard 10/28 Cornhole Tournament 9am Sign Ups & 10 am Games start.
- c) Birthday Meeting 10/28 Sat 7pm Monterey High School
- d) GSR Pre Assembly Fashion Show & Speaker Friday 11/3- 6pm
- e) GSR Fall Assembly Sat 11/4 9am-5:30 pm
- f) PRASSA 2024 3/1-3/3 San Francisco CA
- g) Peninsula Group AA 43rd Annual Bus Trip 4/6-4/7

13) Next Steering Committee meeting is Tues 10/30/23 @ 6pm via zoom.

- a) Anyone is welcome to join us. Just let us know if you would like to attend.

14) Next Committee meeting is Saturday 11/11/2023 10 AM.

15) Meeting adjourned at 11:10 am with the Serenity Prayer (Kathleen).

16) Attendees

- | | | | | |
|--------------|--------------|-------------|------------|----------|
| a) Charley M | e) Jean T | g) Kathleen | k) Renee C | o) Susan |
| b) Chris T | f) Katherine | h) May | l) Robert | |
| c) Cindy A | Anne- | i) Phil C | m) Roger | |
| d) Cole | Carmel | j) Phillip | n) Sally H | |
| | Valley | | | |

Approved Budget		2024 Proposed Budget Income	2024 Proposed Budget Expense	Prudent Reserve
estimated attendance: 430 and 510 additional 80 due to speaker				\$15,000
INCOME				
AA Early Regis 175x\$45		\$2,925		
AI-Anon Early Regis 100x\$45		\$4,500		
Additional Registration/Speaker attendance 510		\$3,600		
AA Registration 50x\$55		\$2,750		
AI-Anon 25x\$55		\$1,375		
On-Site Regis 80x\$55		\$4,400		
Helping Hands		\$2,000		
Fundraisers (the 2 actuals)		\$5,858		
7th Tradition (Committee Mtgs)		\$500		
7th Tradition (Marathon)		\$300		
50/50 Raffle		\$1,500		
Prize Raffle		\$1,200		
BBQ		\$776		
Breakfast Income		\$379		
Dinner Income		\$897		
Ice Cream Social Income		\$528		
T-Shirt Income		\$5,000		
Literature Sale		\$425		
EXPENSES			Budget 2024	
Facility: Conference Center			\$13,450	
ASL Interpreters			\$420	
Committee Meeting Rent			\$0	
PO Box Rental			\$538	
Web Design/Maintenance			\$2,336	
CRA			\$1,218	
Bank Fees			\$55	
Monterey Business License/Tax?			\$5	
Zoom			\$579	
Security			\$0	
Audio Visual			\$4,429	
Insurance(MBAIAA's insurance)			\$0	
Speaker Travel & Lodging			\$3,000	
Speaker Fee			\$0	
Reimbursement (AI-Anon Travel)			\$0	
Reimbursement (AI-Anon Lodging)			\$0	
Speaker Gifts			\$231	
Speaker Tapes			\$0	
Panel Speaker Expenses			\$355	
Registration (outreach)			\$0	
Registration Printing			\$905	
Lanyards & Nametags			\$264	
T-Shirts			\$5,000	
Signs & Banner			\$534	
Dance Expense			\$0	
Decorations			\$219	
Literature			\$363	
Pre-Registration 50/50 Raffle			\$0	
50/50 Raffle			\$0	
Prize Raffle			\$0	
BBQ			\$776	
BBQ Venue In Kind			\$100	
Breakfast			\$379	
Dinner			\$897	
Dinner Venue			\$438	
Ice Cream Social			\$528	
Hospitality Suite with coffee			\$2,159	
Seed Money				
Taxes/ Tax Exempt Status			\$390	
TOTALS		\$38,913	\$39,569	-\$656
Round-Up Profit:				
Contributions to AI-anon				
Contributions to Monterey				
Contributions to Salinas				
510 attending	Summary: \$50 early, \$65 not early			\$7,625.00
510 attending	Summary: \$45 early, \$55 not early			\$4,294.00
510 attending	Summary: \$40 early, \$55 not early			\$2,525.00
400 attending	\$40 / \$55			-\$1,881.00
400 attending	\$45 / \$55			-\$656

MBAR 2024
Committee Contact List
2022 in Grey
2024 Chairs still needed in red

Committee	Name	Email	Phone
AA Steering Committee			
AA Chair	Chris T	mbarchair2024@gmail.com	415-531-6667
Co-Chair	Renee C	reneecorbishley@gmail.com	831-917-6971
AA Treasurer	Carolyn H	carolynhart62@gmail.com	707-293-0366
AA Co-Treasurer	Jean T	jeanturnan@sbcglobal.net	831-710-7570
AA Recording Secretary	Roger M	roger@eaglepromanagement.com	831-521-9360
Committee Chairs			
Al-Anon Chair	Sidney A.R.	sidney57.artiste@gmail	831-594-5147
Events Chair			
BBQ Chair			
Breakfast Chair	Renee N.	renadon7@gmail.com	831-238-7781
Dance Chair			
Decorations Chair	Hilda P.	hcp@cox.net	949-584-3412
Dinner Chair	Aubrey	aubsgilquist@yahoo.com	831-200-6210
Facilities Chair	Sally H	sallylou.hutley@gmail.com	503-975-6551
GSR Liaison	Cole	robcolethompson@gmail.com	831-596-2664
H and I Liaison	Michael R.	mmrolf@aol.com	831-402-0177
Hospitality			
Host	Cindy A	seasidewoman1@gmail.com	831-917-1804
Ice Cream Social	Joanie D.	Deis.joanie@gmail.com	925-683-8404
Literature Chair	May H.	may.books1210@gmail.com	831-869-9648
Marathon Meetings Chair	Mark S.	Marksegovia276@yahoo.com	831-737-8971
Merchandise Chair	May H.		831-869-9648
Outreach Chair	Laura P		
Raffle Chair	Katherine J	KATJENKINSMAIL@GMAIL.COM	831-238-6715
Registration Chair	Naomi B.	sobrpenguin@yahoo.com	831-915-2257
Shuttle Service Chair	Chuck N.	Chucknovotnyjr@gmail.com	831-682-5699
Social Media Co-Chair	Gina H	gina180@gmail.com	949-573-7907
Social Media Co-Chair	Sean B		760-914-3124
Spanish Community	Eric M.	emeza8742@gmail.com	831-383-1905

MBAR 2024
Committee Contact List
2022 in Grey
2024 Chairs still needed in red

Speaker Chair	Kathleen S	Schreiber.kathleen5@gmail.com	408-693-5663
Speaker Chair (Al-anon)	Susan A.	Susnel.anderson@gmail.com	831-373-5181
T-Shirt Chair	Jessica L	jessicalejeaune@gmail.com	831-521-5550
Website Chair	Philip		831-236-0849
Welcome & Social Chair	Arthur T.	aturqueza@sbcglobal.net	831 521-0617
Young People Chair			