

KEY PERFORMANCE INDICATORS (KPIS)

- 1. Booking Status:
- Abandoned → 42,522 (85%)
- Completed → 7,478 (15%)
- Conversion Rate = 15%
- 2. Average Purchase Lead: 85 days
- 3. Average Length of Stay: 23 days

Insights & Interpretation

Conversion is low (15%)

85% of bookings are abandoned → major revenue leakage.

Customers book early (85 days ahead)

Mostly long-haul, leisure, or VFR travelers → price sensitive but loyal if engaged early.

Long stays (23 days on avg.)

High-value travelers → opportunity to upsell baggage, meals, flexible tickets.

© Strategic Takeaway

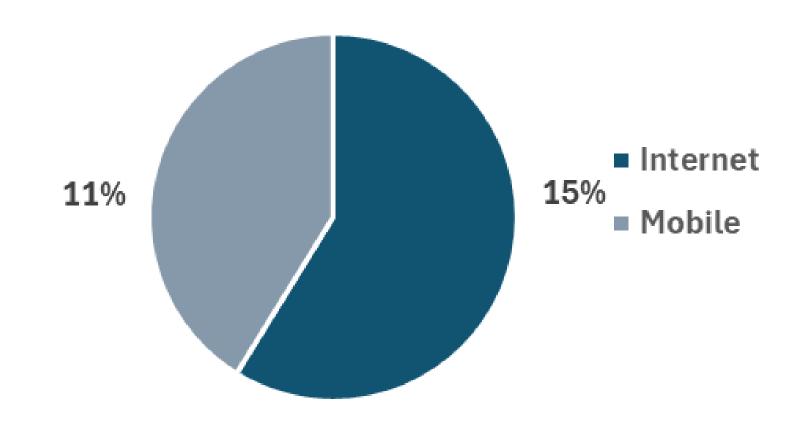
Fixing abandonment = biggest revenue opportunity.

Personalize offers for early, long-stay travelers to boost loyalty & spend.

- Channel Conversion Insights
 - ■ Internet: 15% → Performs better than mobile.
 - Mobile: 11% → Underperforming, friction likely in mobile booking flow.

- **©** Key Insight
 - Huge revenue leakage from abandonment.
 - Even a small uplift in conversion would drive significant growth.

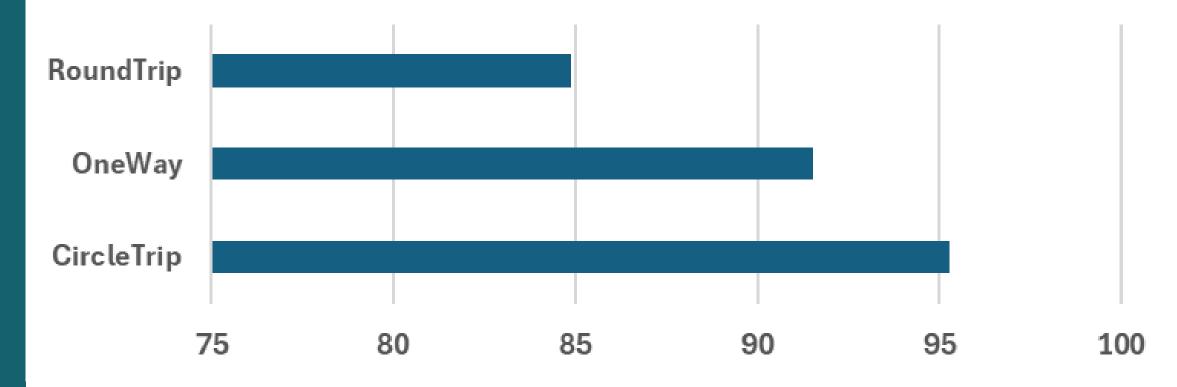
Conversion rate by channel



Booking Lead Time by Trip Type

- CircleTrip: 95 days
- OneWay: 92 days
- RoundTrip: 85 days
- Overall Avg: 85 days







Customers booking CircleTrips and OneWay tickets plan earlier (≈90+ days in advance) compared to RoundTrips (≈85 days).

This suggests longer, complex trips are booked earlier, while RoundTrips are slightly more last-minute, possibly linked to business or flexible leisure travel.

Flight Distribution by Day & Time

By Day:

- Monday → 1,630 flights (busiest)
- Wednesday → 1,479 flights
- Thursday → 1,478 flights

By Time Slot:

- 12:00 PM → 1,536 flights (most active)
- 8:00 AM → 1,530 flights
- 9:00 AM → 1,521 flights

Grand Total: 4,587 flights

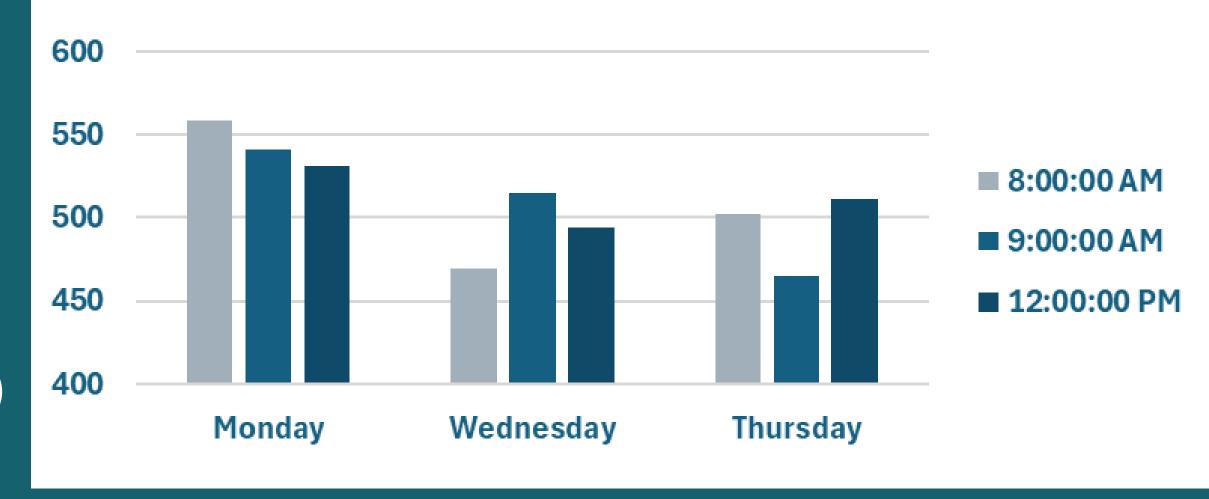
© Insights

Monday is the busiest travel day → likely business travelers.

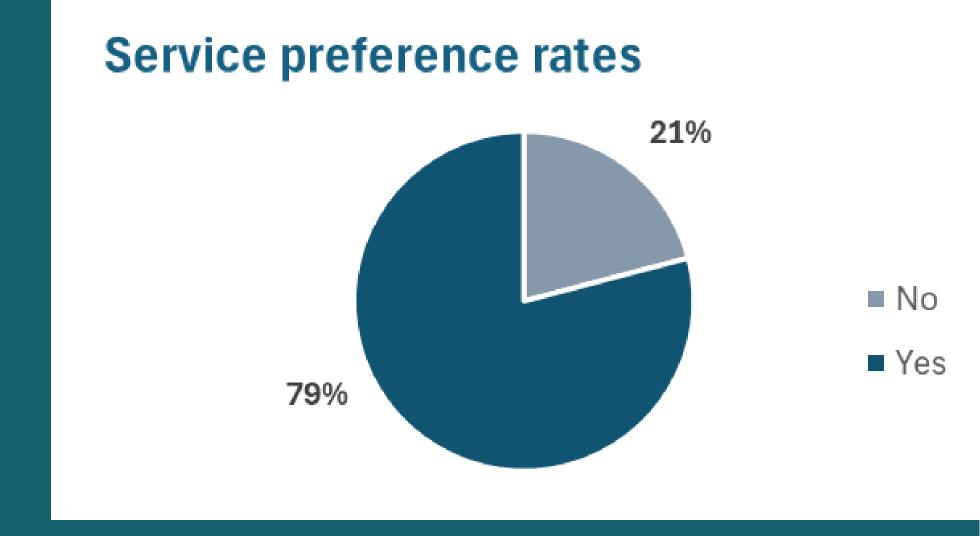
Midday flights (12 PM) slightly lead → suggests peak scheduling around lunch hours.

Even distribution across morning slots → indicates balanced demand, no single time slot dominates.

Highest 3 Booking volume by flight day/hour



- Requested Extra Services
- Yes: 79% of bookings included extras
- No: 21% of bookings had no extras



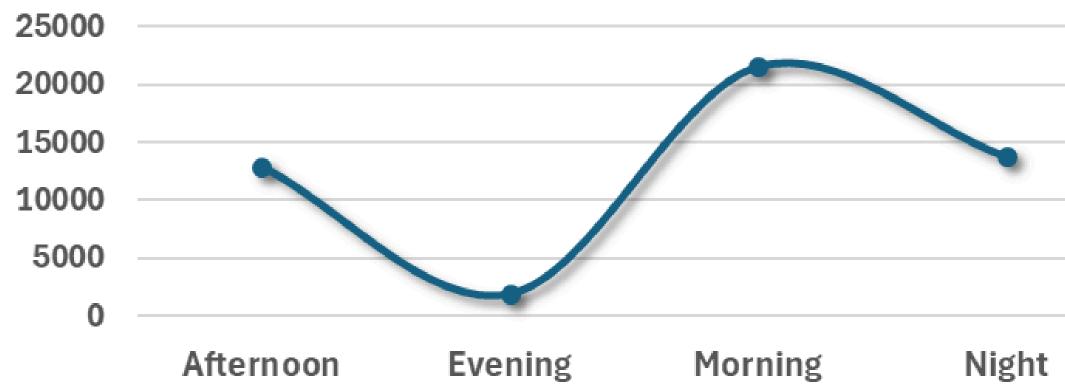
Insight

Most customers (4 out of 5) add extra services like baggage, meals, or seat selection.

This shows strong ancillary revenue potential upselling extras is a major driver of profit for the airline.

- Bookings by Time Slot
- Morning: 21,519 bookings (43%) →
- dominant booking time
- Night: 13,722 bookings (27%)
- Afternoon: 12,888 bookings (26%)
- **1** Evening: 1,871 bookings (4%)



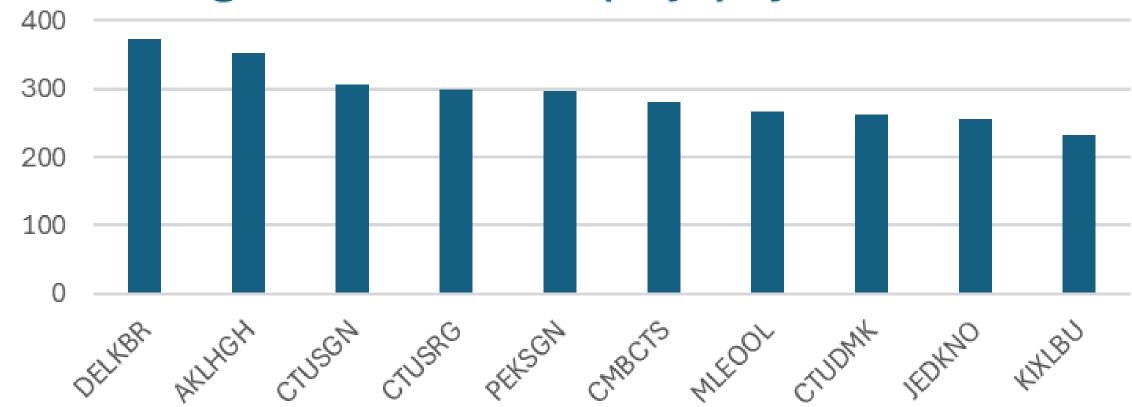


Insight

- Morning dominates bookings (nearly half of all activity).
- Evening is very weak → could mean customers prefer booking earlier in the day when more focused.
- Afternoon & Night are secondary peaks but still significant.

- Average Purchase Lead by Route
- Longest Lead Times:
 - DEL → KBR (372 days)
 - AKL → HGH (351 days)
 - CTU → SGN (305 days)
- **✗** Shorter Lead Times:
 - KIX → LBU (232 days)
 - JED → KNO (256 days)
- Overall Average: 287 days

Average Purchase Lead (days) by Route



Insight

- Customers on certain routes (like DEL–KBR, AKL– HGH) plan their trips almost a year in advance → likely long-haul or special-purpose travel.
- Shorter lead-time routes (≈230–260 days) may be regional or less complex trips booked closer to travel date.

This highlights different traveler behaviors by route, useful for pricing strategy & targeted promotions.

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Top Routes by Booking Volume
Y #1 AKL → KUL: 2,680 bookings
   #2 PEN → TPE: 924 bookings
   #3 MEL → SGN: 842 bookings
   #4 ICN → SIN: 801 bookings
  #5 DMK → KIX: 744 bookings
       (others follow...)
  Total (Top 10 Routes):
      9,335 bookings
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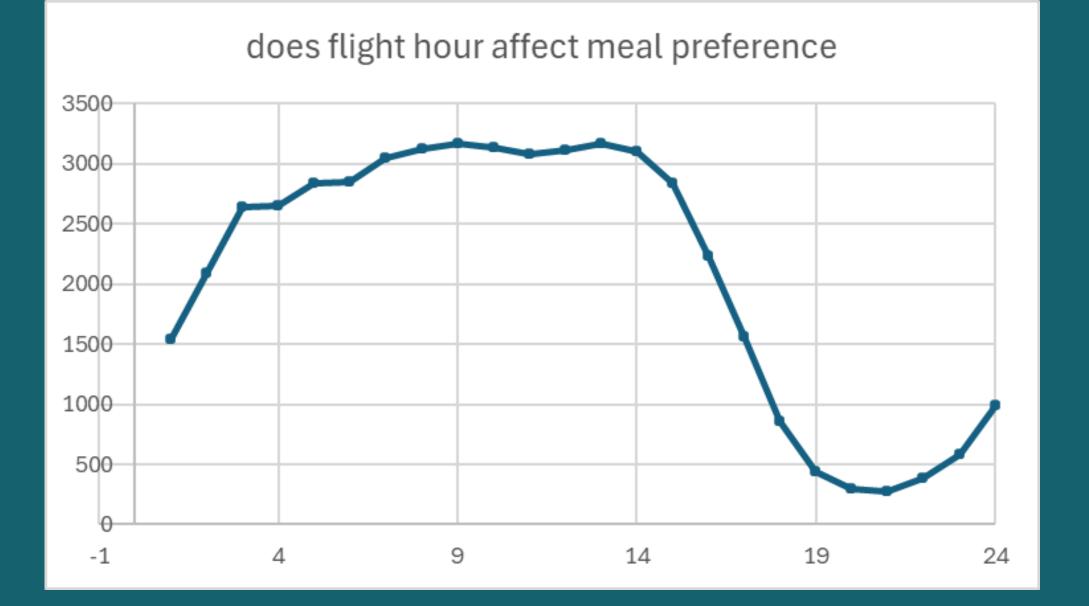
Booking Status	Count of route
AKLKUL	2680
PENTPE	924
MELSGN	842
ICNSIN	801
DMKKIX	744
ICNSYD	695
DMKPER	679
DPSICN	666
DMKOOL	655
MELPEN	649
Grand Total	9335

Insight

AKL-KUL dominates with nearly 3× more bookings than the second route. A handful of routes (top 3–4) contribute disproportionately to total bookings → classic Pareto (80/20) effect.

Focus on top routes for targeted campaigns & capacity planning.

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In-Flight Meal Requests by Flight Hour

Morning to Midday Peak (6 AM − 12 PM):

Consistently high demand (≈3,000+ requests per hour).

Peak at 8 AM (3,165 requests) and 12 PM (3,163 requests).

Night & Early Morning (12 AM − 5 AM):

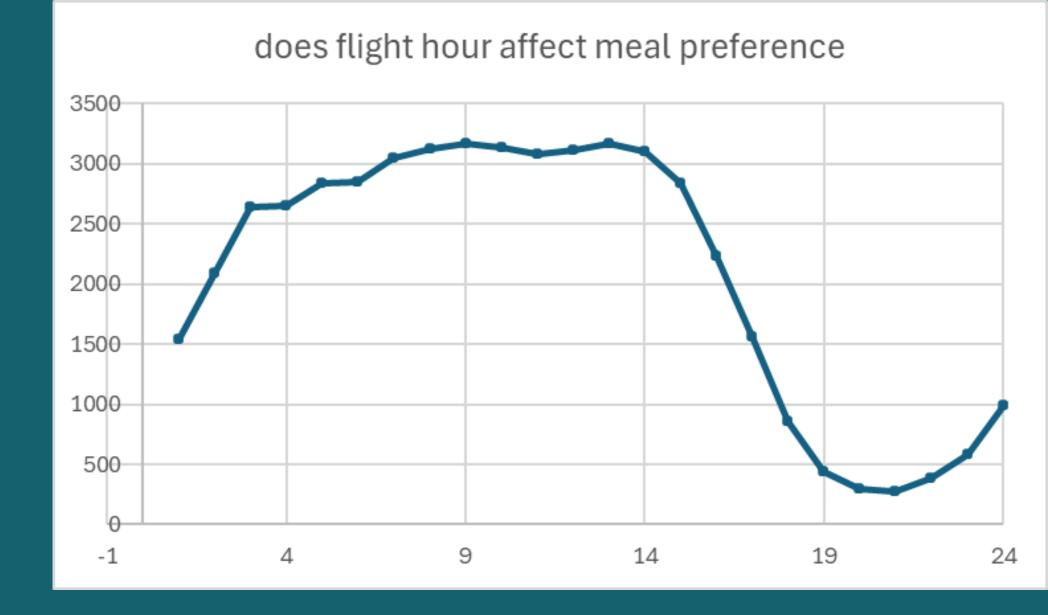
Moderate demand (≈1,500−2,800).

Builds gradually until morning surge.

PM – 9 PM):
Sharp decline in requests.
Lowest demand at 7–8 PM (<300 requests).

The Late Night (10–11 PM):
Small rebound (≈500–1,000

requests).



Insight

Strong meal demand during breakfast & lunch flights. Very low demand during evening flights (7–8 PM) → passengers may have already eaten.

Airlines could prioritize meal service & upselling in morning/midday flights while optimizing costs for low-demand evening hours.

ThankYou