

Budget Statement for the Financial Year 2018-19

| Sl. No | Head | Budget Estimate 2018-19 | Revised Estimate 2018-19 | Final Estimate 2018-19 | Total Expenditure Up to 31.03.2019 |
|---------------|-------------|--------------------------------|---------------------------------|-------------------------------|---|
| 1. | Revenue | 213,300,000 | 200,300,000 | 148,220,000 | 144,395,871 |
| 2. | Capital | 10,000,000 | 10,000,000 | - | - |
| | Total | 223,300,000 | 210,300,000 | 148,220,000 | 144,395,871 |