

Department : State Universities and Colleges (SUCS)
Agency/Entity : MSU-Taw-Tawi College of Technology and Oceanography
Operating Unit : < not applicable >
Organization Code (UACS) : 08 111 000000
Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster 01-Regular Agency Fund, 02- Foreign Assisted Projects Fund, 03-Special Account Locally Funded/Domestic Grants Fund, and 04-Special Account Foreign Assisted/Foreign Grants Fund)

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2021

Particulars (Refer to Accounts Appropriation)	UACS CODE	Authorized Appropriations	Adjusted (Refer to Accounts) Appropriations	Allotments										Current Year Disbursements										Balances		
				Acquired Appropriations	Allotment Released	Statement of Allocation (Refer to Accounts) Allotments		Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	TOTAL	Unreleased Appropri	Unexp. Obligated (15.50% of Dis.)				
						2nd Tr. Disburse	3rd Tr. Disburse															2nd Tr. Disburse	3rd Tr. Disburse			
1	2	3	4	5-(3+4)	6	7	8	9	10-(7+1+9)	11	12	13	14	15-(1+12+13+14)	16	17	18	19	20-(6+17+18+19)	21	22	23	24			
1 Agency Specific Budget		820,344,000.00	820,344,000.00	820,344,000.00	820,344,000.00	0.00	0.00	0.00	0.00	820,344,000.00	144,316,697.00	166,729,440.00	152,223,782.00	196,444,331.00	619,514,250.00	144,322,719.94	170,066,667.16	178,102,246.17	166,443,331.00	607,434,948.27	7,500,000.00	2,027,500.00	0.00	2,026,521.00		
General Administration and Support		100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	22,795,697.00	32,732,440.00	20,344,332.00	29,113,331.00	104,985,800.00	22,795,697.00	32,732,440.00	20,344,332.00	29,113,331.00	104,985,800.00	0.00	0.00	0.00	0.00		
General Management and Supervision		80,248,000.00	80,248,000.00	80,248,000.00	80,248,000.00	0.00	0.00	0.00	0.00	80,248,000.00	14,314,400.00	20,822,000.00	16,344,332.00	22,944,000.00	74,424,732.00	14,314,400.00	20,822,000.00	16,344,332.00	22,944,000.00	74,424,732.00	0.00	0.00	0.00	0.00		
PG		87,668,000.00	87,668,000.00	87,668,000.00	87,668,000.00	0.00	0.00	0.00	0.00	87,668,000.00	15,944,000.00	21,944,000.00	17,344,332.00	23,944,000.00	79,176,332.00	15,944,000.00	21,944,000.00	17,344,332.00	23,944,000.00	79,176,332.00	0.00	0.00	0.00	0.00		
MOOE		28,812,000.00	28,812,000.00	28,812,000.00	28,812,000.00	0.00	0.00	0.00	0.00	28,812,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	28,084,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	27,384,000.00	0.00	0.00	0.00	0.00		
CO		3,360,000.00	3,360,000.00	3,360,000.00	3,360,000.00	0.00	0.00	0.00	0.00	3,360,000.00	0.00	0.00	0.00	0.00	3,360,000.00	0.00	0.00	0.00	0.00	3,360,000.00	0.00	0.00	0.00	0.00		
Administration of Personnel Benefits		10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	0.00	0.00	0.00	0.00		
PG		17,444,000.00	17,444,000.00	17,444,000.00	17,444,000.00	0.00	0.00	0.00	0.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	0.00	0.00	0.00	0.00		
Net Total General Administration and Support		107,071,200.00	107,071,200.00	107,071,200.00	107,071,200.00	0.00	0.00	0.00	0.00	107,071,200.00	22,795,697.00	32,732,440.00	20,344,332.00	29,113,331.00	104,985,800.00	22,795,697.00	32,732,440.00	20,344,332.00	29,113,331.00	104,985,800.00	0.00	0.00	0.00	0.00		
PG		75,113,000.00	75,113,000.00	75,113,000.00	75,113,000.00	0.00	0.00	0.00	0.00	75,113,000.00	14,622,897.00	22,714,440.00	15,296,882.00	22,077,331.00	74,733,150.00	14,622,897.00	22,714,440.00	15,296,882.00	22,077,331.00	74,733,150.00	0.00	0.00	0.00	0.00		
MOOE		28,812,000.00	28,812,000.00	28,812,000.00	28,812,000.00	0.00	0.00	0.00	0.00	28,812,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	28,084,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	27,384,000.00	0.00	0.00	0.00	0.00		
PG		17,444,000.00	17,444,000.00	17,444,000.00	17,444,000.00	0.00	0.00	0.00	0.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	0.00	0.00	0.00	0.00		
MOOE		28,812,000.00	28,812,000.00	28,812,000.00	28,812,000.00	0.00	0.00	0.00	0.00	28,812,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	28,084,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	27,384,000.00	0.00	0.00	0.00	0.00		
PG		17,444,000.00	17,444,000.00	17,444,000.00	17,444,000.00	0.00	0.00	0.00	0.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	0.00	0.00	0.00	0.00		
MOOE		28,812,000.00	28,812,000.00	28,812,000.00	28,812,000.00	0.00	0.00	0.00	0.00	28,812,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	28,084,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	27,384,000.00	0.00	0.00	0.00	0.00		
PG		17,444,000.00	17,444,000.00	17,444,000.00	17,444,000.00	0.00	0.00	0.00	0.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	0.00	0.00	0.00	0.00		
MOOE		28,812,000.00	28,812,000.00	28,812,000.00	28,812,000.00	0.00	0.00	0.00	0.00	28,812,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	28,084,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	27,384,000.00	0.00	0.00	0.00	0.00		
PG		17,444,000.00	17,444,000.00	17,444,000.00	17,444,000.00	0.00	0.00	0.00	0.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	0.00	0.00	0.00	0.00		
MOOE		28,812,000.00	28,812,000.00	28,812,000.00	28,812,000.00	0.00	0.00	0.00	0.00	28,812,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	28,084,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	27,384,000.00	0.00	0.00	0.00	0.00		
PG		17,444,000.00	17,444,000.00	17,444,000.00	17,444,000.00	0.00	0.00	0.00	0.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	0.00	0.00	0.00	0.00		
MOOE		28,812,000.00	28,812,000.00	28,812,000.00	28,812,000.00	0.00	0.00	0.00	0.00	28,812,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	28,084,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	27,384,000.00	0.00	0.00	0.00	0.00		
PG		17,444,000.00	17,444,000.00	17,444,000.00	17,444,000.00	0.00	0.00	0.00	0.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	0.00	0.00	0.00	0.00		
MOOE		28,812,000.00	28,812,000.00	28,812,000.00	28,812,000.00	0.00	0.00	0.00	0.00	28,812,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	28,084,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	27,384,000.00	0.00	0.00	0.00	0.00		
PG		17,444,000.00	17,444,000.00	17,444,000.00	17,444,000.00	0.00	0.00	0.00	0.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	0.00	0.00	0.00	0.00		
MOOE		28,812,000.00	28,812,000.00	28,812,000.00	28,812,000.00	0.00	0.00	0.00	0.00	28,812,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	28,084,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	27,384,000.00	0.00	0.00	0.00	0.00		
PG		17,444,000.00	17,444,000.00	17,444,000.00	17,444,000.00	0.00	0.00	0.00	0.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	0.00	0.00	0.00	0.00		
MOOE		28,812,000.00	28,812,000.00	28,812,000.00	28,812,000.00	0.00	0.00	0.00	0.00	28,812,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	28,084,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	27,384,000.00	0.00	0.00	0.00	0.00		
PG		17,444,000.00	17,444,000.00	17,444,000.00	17,444,000.00	0.00	0.00	0.00	0.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	0.00	0.00	0.00	0.00		
MOOE		28,812,000.00	28,812,000.00	28,812,000.00	28,812,000.00	0.00	0.00	0.00	0.00	28,812,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	28,084,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	27,384,000.00	0.00	0.00	0.00	0.00		
PG		17,444,000.00	17,444,000.00	17,444,000.00	17,444,000.00	0.00	0.00	0.00	0.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	4,436,437.00	5,809,440.00	1,078,782.00	6,118,331.00	17,444,000.00	0.00	0.00	0.00	0.00		
MOOE		28,812,000.00	28,812,000.00	28,812,000.00	28,812,000.00	0.00	0.00	0.00	0.00	28,812,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	28,084,000.00	7,128,000.00	7,128,000.00	7,128,000.00	6,800,000.00	27,384,000.00	0.00					

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

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Department : State Universities and Colleges (SUCs)
 Agency/Entity : MSU Tawar Tawar College of Technology and Oceanography
 Opening Unit : - not applicable -
 Organization Code (UACS) : 08 11 000000
 Fund Cluster : 0 Regular Agency Fund
 (e.g. UACS Fund Cluster 01- Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Particulars (For the Main Account)	UACS CODE	Authorized Appropriation	Appropriation (For the Main Account)	Adjusted Appropriation	Estimated Appropriation	Estimated Appropriation	Estimated Appropriation	Transfer To	Transfer From	Agreed Total Appropriation	Current Year Obligations				TOTAL	Current Year Disbursements				Unreleased Appropriation	Unobligated Appropriation	Unpaid Obligations (12/31/23-24)		
											1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
Basic Title: Operations		400,186,000.00	0.00	400,186,000.00	400,186,000.00	0.00	0.00	0.00	0.00	400,186,000.00	118,103,000.00	128,811,000.00	97,427,800.00	126,134,000.00	486,026,800.00	67,708,148.94	133,602,211.15	98,866,432.97	126,134,000.00	486,026,800.00	7,560,000.00	1,587,500.00	0.00	2,586,231.50
PS		400,186,000.00	0.00	400,186,000.00	388,166,000.00	0.00	0.00	0.00	0.00	400,186,000.00	84,800,750.00	114,103,750.00	84,800,750.00	388,166,000.00	64,800,750.00	114,103,750.00	84,800,750.00	388,166,000.00	64,800,750.00	500,000.00	1,587,500.00	0.00	82,154	
MOOE		62,109,000.00	0.00	62,109,000.00	57,689,000.00	0.00	0.00	0.00	0.00	62,109,000.00	12,777,250.00	12,777,250.00	12,777,250.00	57,689,000.00	10,101,500.00	12,777,250.00	10,101,500.00	57,689,000.00	10,101,500.00	0.00	0.00	0.00	0.00	
Fuels (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		20,734,000.00	0.00	20,734,000.00	20,734,000.00	0.00	0.00	0.00	0.00	20,734,000.00	20,734,000.00	20,734,000.00	20,734,000.00	20,734,000.00	20,734,000.00	20,734,000.00	20,734,000.00	20,734,000.00	20,734,000.00	0.00	0.00	0.00	0.00	
2nd Total / Agency Specific Budget		620,244,000.00	0.00	620,244,000.00	617,544,000.00	0.00	0.00	0.00	0.00	620,244,000.00	144,618,467.40	196,639,440.00	134,699,348.40	196,639,440.00	134,699,348.40	196,639,440.00	134,699,348.40	196,639,440.00	134,699,348.40	7,560,000.00	2,087,500.00	0.00	2,086,600.00	
PS		607,888,000.00	0.00	607,888,000.00	605,698,000.00	0.00	0.00	0.00	0.00	607,888,000.00	144,618,467.40	196,639,440.00	134,699,348.40	196,639,440.00	134,699,348.40	196,639,440.00	134,699,348.40	196,639,440.00	134,699,348.40	7,560,000.00	2,087,500.00	0.00	2,086,600.00	
MOOE		83,200,000.00	0.00	83,200,000.00	82,720,000.00	0.00	0.00	0.00	0.00	83,200,000.00	20,555,000.00	20,555,000.00	20,555,000.00	82,720,000.00	10,101,500.00	20,555,000.00	10,101,500.00	82,720,000.00	10,101,500.00	0.00	0.00	0.00	0.00	
Fuels (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		29,132,000.00	0.00	29,132,000.00	24,120,000.00	0.00	0.00	0.00	0.00	29,132,000.00	20,734,000.00	20,734,000.00	20,734,000.00	24,120,000.00	20,734,000.00	20,734,000.00	20,734,000.00	24,120,000.00	20,734,000.00	0.00	0.00	0.00	0.00	
4. Automatic Appropriation		44,464,000.00	87,715.00	44,551,715.00	44,551,715.00	0.00	0.00	0.00	0.00	44,551,715.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	0.00	0.00	0.00	0.00	
Specific Budgets of National Government Agencies		44,464,000.00	87,715.00	44,551,715.00	44,551,715.00	0.00	0.00	0.00	0.00	44,551,715.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	0.00	0.00	0.00	0.00	
Department and its Various Divisions		44,464,000.00	87,715.00	44,551,715.00	44,551,715.00	0.00	0.00	0.00	0.00	44,551,715.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	0.00	0.00	0.00	0.00	
PS		44,464,000.00	87,715.00	44,551,715.00	44,551,715.00	0.00	0.00	0.00	0.00	44,551,715.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	0.00	0.00	0.00	0.00	
Department / Agency Appropriations		44,464,000.00	87,715.00	44,551,715.00	44,551,715.00	0.00	0.00	0.00	0.00	44,551,715.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	0.00	0.00	0.00	0.00	
MOOE		44,464,000.00	87,715.00	44,551,715.00	44,551,715.00	0.00	0.00	0.00	0.00	44,551,715.00	11,123,000.00	11,123,000.00	11,123,000.00	44,551,715.00	11,123,000.00	11,123,000.00	11,123,000.00	44,551,715.00	11,123,000.00	0.00	0.00	0.00	0.00	
Fuels (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		29,132,000.00	0.00	29,132,000.00	24,120,000.00	0.00	0.00	0.00	0.00	29,132,000.00	20,734,000.00	20,734,000.00	20,734,000.00	24,120,000.00	20,734,000.00	20,734,000.00	20,734,000.00	24,120,000.00	20,734,000.00	0.00	0.00	0.00	0.00	
5. Automatic Appropriation		44,464,000.00	87,715.00	44,551,715.00	44,551,715.00	0.00	0.00	0.00	0.00	44,551,715.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	0.00	0.00	0.00	0.00	
Specific Budgets of National Government Agencies		44,464,000.00	87,715.00	44,551,715.00	44,551,715.00	0.00	0.00	0.00	0.00	44,551,715.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	0.00	0.00	0.00	0.00	
Department and its Various Divisions		44,464,000.00	87,715.00	44,551,715.00	44,551,715.00	0.00	0.00	0.00	0.00	44,551,715.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	0.00	0.00	0.00	0.00	
PS		44,464,000.00	87,715.00	44,551,715.00	44,551,715.00	0.00	0.00	0.00	0.00	44,551,715.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	0.00	0.00	0.00	0.00	
Department / Agency Appropriations		44,464,000.00	87,715.00	44,551,715.00	44,551,715.00	0.00	0.00	0.00	0.00	44,551,715.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	0.00	0.00	0.00	0.00	
MOOE		44,464,000.00	87,715.00	44,551,715.00	44,551,715.00	0.00	0.00	0.00	0.00	44,551,715.00	11,123,000.00	11,123,000.00	11,123,000.00	44,551,715.00	11,123,000.00	11,123,000.00	11,123,000.00	44,551,715.00	11,123,000.00	0.00	0.00	0.00	0.00	
Fuels (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		29,132,000.00	0.00	29,132,000.00	24,120,000.00	0.00	0.00	0.00	0.00	29,132,000.00	20,734,000.00	20,734,000.00	20,734,000.00	24,120,000.00	20,734,000.00	20,734,000.00	20,734,000.00	24,120,000.00	20,734,000.00	0.00	0.00	0.00	0.00	
6. Automatic Appropriation		44,464,000.00	87,715.00	44,551,715.00	44,551,715.00	0.00	0.00	0.00	0.00	44,551,715.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	0.00	0.00	0.00	0.00	
Specific Budgets of National Government Agencies		44,464,000.00	87,715.00	44,551,715.00	44,551,715.00	0.00	0.00	0.00	0.00	44,551,715.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	0.00	0.00	0.00	0.00	
Department and its Various Divisions		44,464,000.00	87,715.00	44,551,715.00	44,551,715.00	0.00	0.00	0.00	0.00	44,551,715.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	0.00	0.00	0.00	0.00	
PS		44,464,000.00	87,715.00	44,551,715.00	44,551,715.00	0.00	0.00	0.00	0.00	44,551,715.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	0.00	0.00	0.00	0.00	
Department / Agency Appropriations		44,464,000.00	87,715.00	44,551,715.00	44,551,715.00	0.00	0.00	0.00	0.00	44,551,715.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	11,123,000.00	0.00	0.00	0.00	0.00	
MOOE		44,464,000.00	87,715.00	44,551,715.00	44,551,715.00	0.00	0.00	0.00	0.00	44,551,715.00	11,123,000.00	11,123,000.00	11,123,000.00	44,551,715.00	11,123,000.00	11,123,000.00	11,123,000.00	44,551,715.00	11,123,000.00	0.00	0.00	0.00	0.00	
Fuels (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		29,132,000.00	0.00	29,132,000.00	24,120,000.00	0.00	0.00	0.00	0.00	29,132,000.00	20,734,000.00	20,734,000.00	20,734,000.00	24,120,000.00	20,734,000.00									

Certified Correct:

A. SHARIF JIDA ALIH
Budget Officer
Date: 2022-01-31 01:03:24

Certified Correct:

Date: _____

Recommending Approval:

DARUL RUKAYYA ABDURRAHMAN
Accountant
Date: 2022-01-31 01:06:21

Approved By:

GINTO-SALI MARY JOYCE ZITA
Agency Head
Date: 2022-01-31 01:07:11