

RESEARCH & RELATED BUDGET - SECTION A & B, BUDGET PERIOD **1**

* ORGANIZATIONAL DUNS:

* Budget Type: ☒ Project ☐ Subaward/Consortium

Enter name of Organization:

* Start Date: * End Date:

Budget Period:

A. Senior/Key Person

| | Prefix | * First Name | Middle Name | * Last Name | Suffix | Project Role | Base Salary (\$) | Cal. Months | Acad. Months | Sum. Months | * Requested Salary (\$) | * Fringe Benefits (\$) | * Funds Requested (\$) |
|----|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------------|------------------------|--|
| 1. | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| 2. | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| 3. | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| 4. | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| 5. | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| 6. | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| 7. | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| 8. | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| 9. | Total Funds requested for all Senior Key Persons in the attached file | | | | | | | | | | | | <input type="text"/> |
| | | | | | | | | | | | | | Total Senior/Key Person <input type="text" value="0"/> |

B. Other Personnel

| * Number of Personnel | * Project Role | Cal. Months | Acad. Months | Sum. Months | * Requested Salary (\$) | * Fringe Benefits (\$) | * Funds Requested (\$) |
|---|------------------------------|-----------------------|----------------------|----------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <input type="text" value="1"/> | Post Doctoral Associates | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="50,000"/> | <input type="text" value="15,000"/> | <input type="text" value="65,000"/> |
| <input type="text"/> | Graduate Students | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| <input type="text"/> | Undergraduate Students | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| <input type="text"/> | Secretarial/Clerical | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| <input type="text"/> | | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| <input type="text"/> | | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| <input type="text"/> | | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| <input type="text"/> | | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| <input type="text"/> | | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| <input type="text"/> | | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| <input type="text" value="1"/> | Total Number Other Personnel | Total Other Personnel | | | | | <input type="text" value="65,000"/> |
| Total Salary, Wages and Fringe Benefits (A+B) | | | | | | | <input type="text" value="65,000"/> |

RESEARCH & RELATED BUDGET - SECTION C, D, & E, BUDGET PERIOD 1

* ORGANIZATIONAL DUNS: 064234610

* Budget Type: ☒ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

* Start Date: 11/1/2018 * End Date: 10/31/2019 Budget Period: IF Supplement 1

C. Equipment Description

List items and dollar amount for each item exceeding \$5,000

| | Equipment item | * Funds Requested (\$) |
|-----|---|------------------------|
| 1. | | |
| 2. | | |
| 3. | | |
| 4. | | |
| 5. | | |
| 6. | | |
| 7. | | |
| 8. | | |
| 9. | | |
| 10. | | |
| 11. | Total funds requested for all equipment listed in the attached file | |
| | Total Equipment | 0 |

D. Travel

Funds Requested (\$)

| | | |
|----|--|-------|
| 1. | Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions) | 1,500 |
| 2. | Foreign Travel Costs | 0 |
| | Total Travel Cost | 1,500 |

E. Participant/Trainee Support Costs

Funds Requested (\$)

| | | |
|----|-------------------------------|--|
| 1. | Tuition/Fees/Health Insurance | |
| 2. | Stipends | |
| 3. | Travel | |
| 4. | Subsistence | |
| 5. | Other | |

Number of Participants/Trainees Total Participant/Trainee Support Costs 0

RESEARCH & RELATED Budget {C-E} (Funds Requested)

RESEARCH & RELATED BUDGET - SECTION F-K, BUDGET PERIOD ☐

* ORGANIZATIONAL DUNS:

* Budget Type: ☒ Project ☐ Subaward/Consortium

Enter name of Organization:

* Start Date: * End Date: Budget Period:

| F. Other Direct Costs | Funds Requested (\$) |
|--|------------------------------------|
| 1. Materials and Supplies | <input type="text" value="2,000"/> |
| 2. Publication Costs | <input type="text"/> |
| 3. Consultant Services | <input type="text"/> |
| 4. ADP/Computer Services | <input type="text"/> |
| 5. Subawards/Consortium/Contractual Costs | <input type="text"/> |
| 6. Equipment or Facility Rental/User Fees | <input type="text"/> |
| 7. Alterations and Renovations | <input type="text"/> |
| 8. <input type="text" value="STEM Tuition"/> | <input type="text"/> |
| 9. <input type="text"/> | <input type="text"/> |
| 10. <input type="text"/> | <input type="text"/> |
| Total Other Direct Costs | <input type="text" value="2,000"/> |

| G. Direct Costs | Funds Requested (\$) |
|--------------------------------------|-------------------------------------|
| Total Direct Costs (A thru F) | <input type="text" value="68,500"/> |

| H. Indirect Costs | Indirect Cost Type | Indirect Cost Rate (%) | Indirect Cost Base (\$) | * Funds Requested (\$) |
|-----------------------------|---|---------------------------------|-------------------------------------|-------------------------------------|
| 1. | <input type="text" value="Off Campus IDC"/> | <input type="text" value="26"/> | <input type="text" value="17,810"/> | <input type="text" value="17,810"/> |
| 2. | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 3. | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 4. | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Total Indirect Costs | | | | <input type="text" value="17,810"/> |

Cognizant Federal Agency

(Agency Name, POC Name, and POC Phone Number)

| I. Total Direct and Indirect Costs | Funds Requested (\$) |
|--|-------------------------------------|
| Total Direct and Indirect Institutional Costs (G + H) | <input type="text" value="86,310"/> |

| J. Fee | Funds Requested (\$) |
|--------|-------------------------------------|
| | <input type="text" value="86,310"/> |