

RESEARCH & RELATED BUDGET - SECTION A & B, BUDGET PERIOD **3**

* ORGANIZATIONAL DUNS: 064234610

* Budget Type: ☒ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

* Start Date: 4/1/2019 * End Date: 3/31/2020

Budget Period: IF Year 3

A. Senior/Key Person

	Prefix	* First Name	Middle Name	* Last Name	Suffix	Project Role	Base Salary (\$)	Cal. Months	Acad. Months	Sum. Months	* Requested Salary (\$)	* Fringe Benefits (\$)	* Funds Requested (\$)
1.	Prof.	Jaehoon		Yu		co-PI				2	28,670	8,601	37,271
2.	Prof.	Jonathan		Asaadi		co-PI				2	19,911	5,973	25,884
3.													0
4.													0
5.													0
6.													0
7.													0
8.													0
9. Total Funds requested for all Senior Key Persons in the attached file													
Total Senior/Key Person													63,155

B. Other Personnel

* Number of Personnel	* Project Role	Cal. Months	Acad. Months	Sum. Months	* Requested Salary (\$)	* Fringe Benefits (\$)	* Funds Requested (\$)
2	Post Doctoral Associates				114,577	34,373	148,950
2	Graduate Students				50,923	5,092	56,015
4	Undergraduate Students				20,000	1,700	21,700
	Secretarial/Clerical						0
							0
							0
							0
							0
							0
							0
8	Total Number Other Personnel						226,665
Total Other Personnel							226,665
Total Salary, Wages and Fringe Benefits (A+B)							289,820

RESEARCH & RELATED BUDGET - SECTION C, D, & E, BUDGET PERIOD

* ORGANIZATIONAL DUNS:

* Budget Type: ☒ Project ☐ Subaward/Consortium

Enter name of Organization:

* Start Date: * End Date: Budget Period:

C. Equipment Description

List items and dollar amount for each item exceeding \$5,000

	Equipment item	* Funds Requested (\$)
1.	<input type="text"/>	<input type="text"/>
2.	<input type="text"/>	<input type="text"/>
3.	<input type="text"/>	<input type="text"/>
4.	<input type="text"/>	<input type="text"/>
5.	<input type="text"/>	<input type="text"/>
6.	<input type="text"/>	<input type="text"/>
7.	<input type="text"/>	<input type="text"/>
8.	<input type="text"/>	<input type="text"/>
9.	<input type="text"/>	<input type="text"/>
10.	<input type="text"/>	<input type="text"/>
11.	Total funds requested for all equipment listed in the attached file	
	Total Equipment	<input type="text" value="0"/>

D. Travel

Funds Requested (\$)

1.	Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions)	<input type="text" value="6,000"/>
2.	Foreign Travel Costs	<input type="text" value="54,200"/>
	Total Travel Cost	<input type="text" value="60,200"/>

E. Participant/Trainee Support Costs

Funds Requested (\$)

1.	Tuition/Fees/Health Insurance	<input type="text"/>
2.	Stipends	<input type="text"/>
3.	Travel	<input type="text"/>
4.	Subsistence	<input type="text"/>
5.	Other <input type="text"/>	<input type="text"/>

Number of Participants/Trainees Total Participant/Trainee Support Costs

RESEARCH & RELATED Budget {C-E} (Funds Requested)

RESEARCH & RELATED BUDGET - SECTION F-K, BUDGET PERIOD 3

* ORGANIZATIONAL DUNS: 064234610

* Budget Type: ☐ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

* Start Date: 4/1/2019 * End Date: 3/31/2020 Budget Period: IF Year 3

F. Other Direct Costs	Funds Requested (\$)
1. Materials and Supplies	5,000
2. Publication Costs	
3. Consultant Services	
4. ADP/Computer Services	
5. Subawards/Consortium/Contractual Costs	
6. Equipment or Facility Rental/User Fees	
7. Alterations and Renovations	
8. STEM Tuition	18,280
9.	
10.	
Total Other Direct Costs	23,280

G. Direct Costs	Funds Requested (\$)
Total Direct Costs (A thru F)	373,300

H. Indirect Costs	Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	* Funds Requested (\$)
1.	On Campus IDC	51.5	94,429	48,631
2.	Off Campus IDC	26	254,858	65,154
3.				
4.				
Total Indirect Costs				113,785

Cognizant Federal Agency
(Agency Name, POC Name, and POC Phone Number)

I. Total Direct and Indirect Costs	Funds Requested (\$)
Total Direct and Indirect Institutional Costs (G + H)	487,085

J. Fee	Funds Requested (\$)

RESEARCH & RELATED BUDGET - Cumulative Budget

	Totals (\$)	
Section A, Senior/Key Person		184,000
Section B, Other Personnel		627,162
Total Number Other Personnel	23.5	
Total Salary, Wages and Fringe Benefits (A+B)		811,162
Section C, Equipment		0
Section D, Travel		0
1. Domestic	18,000	
2. Foreign	138,150	
Section E, Participant/Trainee Support Costs		0
1. Tuition/Fees/Health Insurance	54,840	
2. Stipends	0	
3. Travel	0	
4. Subsistence	0	
5. Other	0	
6. Number of Participants/Trainees	0	
Section F, Other Direct Costs		0
1. Materials and Supplies	15,000	
2. Publication Costs	0	
3. Consultant Services	0	
4. ADP/Computer Services	0	
5. Subawards/Consortium/Contractual Costs	0	
6. Equipment or Facility Rental/User Fees	0	
7. Alterations and Renovations	0	
8. Other 1	0	
9. Other 2	0	
10. Other 3	0	
Section G, Direct Costs (A thru F)		1,037,152
Section H, Indirect Costs		341,063
Section I, Total Direct and Indirect Costs (G + H)		1,378,215
Section J, Fee		0

NOTE: Make sure your email is addressed to the SC program manager and that you attach all additional pages that should contain extra budget items and the required written budget item justification.