

* ORGANIZATIONAL DUNS:	064234610
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* Budget Type: ☒ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

* Start Date: 4/1/2019 * End Date: 3/31/2020

Budget Period: EF Year 3

[illegible][illegible]

RESEARCH & RELATED BUDGET - SECTION C, D, & E, BUDGET PERIOD 3

* ORGANIZATIONAL DUNS: 064234610

* Budget Type: ☒ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

* Start Date: 4/1/2019 * End Date: 3/31/2020 Budget Period: EF Year 3

C. Equipment Description

List items and dollar amount for each item exceeding \$5,000

	Equipment item	* Funds Requested (\$)
1.	<div></div>	<div></div>
2.	<div></div>	<div></div>
3.	<div></div>	<div></div>
4.	<div></div>	<div></div>
5.	<div></div>	<div></div>
6.	<div></div>	<div></div>
7.	<div></div>	<div></div>
8.	<div></div>	<div></div>
9.	<div></div>	<div></div>
10.	<div></div>	<div></div>
11.	Total funds requested for all equipment listed in the attached file	<div></div>
	Total Equipment	<div>0</div>

D. Travel

Funds Requested (\$)

1.	Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions)	<div></div>
2.	Foreign Travel Costs	<div>137,420</div>
	Total Travel Cost	<div>137,420</div>

E. Participant/Trainee Support Costs

Funds Requested (\$)

1.	Tuition/Fees/Health Insurance	<div></div>
2.	Stipends	<div></div>
3.	Travel	<div></div>
4.	Subsistence	<div></div>
5.	Other <div></div>	<div></div>

Number of Participants/Trainees Total Participant/Trainee Support Costs

0

RESEARCH & RELATED Budget {C-E} (Funds Requested)

RESEARCH & RELATED BUDGET - SECTION F-K, BUDGET PERIOD 3

* ORGANIZATIONAL DUNS: 064234610

* Budget Type: ☒ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

* Start Date: 4/1/2019 * End Date: 3/31/2020 Budget Period: EF Year 3

F. Other Direct Costs	Funds Requested (\$)
1. Materials and Supplies	12,500
2. Publication Costs	
3. Consultant Services	
4. ADP/Computer Services	
5. Subawards/Consortium/Contractual Costs	
6. Equipment or Facility Rental/User Fees	
7. Alterations and Renovations	
8. STEM Tuition	41,130
9.	
10.	
Total Other Direct Costs	53,630

G. Direct Costs	Funds Requested (\$)
Total Direct Costs (A thru F)	755,077

H. Indirect Costs	Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	* Funds Requested (\$)
1.	On Campus IDC	51.5	326,878	168,341
2.	Off Campus IDC	26	387,069	100,638
3.				
4.				
Total Indirect Costs				268,979

Cognizant Federal Agency
(Agency Name, POC Name, and POC Phone Number)

I. Total Direct and Indirect Costs	Funds Requested (\$)
Total Direct and Indirect Institutional Costs (G + H)	1,024,056

J. Fee	Funds Requested (\$)

RESEARCH & RELATED BUDGET - Cumulative Budget

	Totals (\$)
Section A, Senior/Key Person	447,528
Section B, Other Personnel	1,099,107
Total Number Other Personnel	31.3
Total Salary, Wages and Fringe Benefits (A+B)	1,546,635
Section C, Equipment	0
Section D, Travel	393,060
1. Domestic	0
2. Foreign	393,060
Section E, Participant/Trainee Support Costs	0
1. Tuition/Fees/Health Insurance	114,520
2. Stipends	0
3. Travel	0
4. Subsistence	0
5. Other	0
6. Number of Participants/Trainees	0
Section F, Other Direct Costs	0
1. Materials and Supplies	37,500
2. Publication Costs	0
3. Consultant Services	0
4. ADP/Computer Services	0
5. Subawards/Consortium/Contractual Costs	0
6. Equipment or Facility Rental/User Fees	0
7. Alterations and Renovations	0
8. Other 1	0
9. Other 2	0
10. Other 3	0
Section G, Direct Costs (A thru F)	2,091,445
Section H, Indirect Costs	750,720
Section I, Total Direct and Indirect Costs (G + H)	2,842,165
Section J, Fee	0

NOTE: Make sure your email is addressed to the SC program manager and that you attach all additional pages that should contain extra budget items and the required written budget item justification.