OMB Number: 4040-0001
Expiration Date: 06/30/2011

RESEARCH & RELATED BUDGET - SECTION A & B, BUDGET PERIOD 1

* ORGANIZATIONAL DUNS: 064234610

* Budget Type: ■ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

* Start Date: 4/1/2017 * End Date: 3/31/2018 Budget Period: IF Year 1

A. Senior/Key Person

	Prefix	* First Name	Middle Name	* Last Name	Suffix	Project Role	Base Salary ($)	Cal. Months	Acad. Months	Sum. Months	* Requested Salary ($)	* Fringe Benefits ($)	* Funds Requested ($)
1.	Prof.	Jaehoon		Yu		co-PI				2	27,024	8,107	35,131
2.	Prof.	Jonathan		Asaadi		co-PI					18,768	5,630	24,398
3.													0
4.													0
5.													0
6.													0
7.													0
8.													0

9. Total Funds requested for all Senior Key Persons in the attached file

Total Senior/Key Person 59,529

B. Other Personnel

* Number of Personnel	* Project Role	Cal. Months	Acad. Months	Sum. Months	* Requested Salary ($)	* Fringe Benefits ($)	* Funds Requested ($)
1.5	Post Doctoral Associates				81,000	24,300	105,300
2	Graduate Students				48,000	4,800	52,800
4	Undergraduate Students				20,000	1,700	21,700
	Secretarial/Clerical						0
							0
							0
							0
							0
							0
							0
7.5	Total Number Other Personnel					Total Other Personnel	179,800

Total Salary, Wages and Fringe Benefits (A+B) 239,329

RESEARCH & RELATED BUDGET - SECTION C, D, & E, BUDGET PERIOD 1

* ORGANIZATIONAL DUNS: 064234610

* Budget Type: ■ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

* Start Date: 4/1/2017 * End Date: 3/31/2018 Budget Period: IF Year 1

C. Equipment Description

List items and dollar amount for each item exceeding $5,000

	Equipment item	* Funds Requested ($)
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
11.	Total funds requested for all equipment listed in the attached file	
	Total Equipment	0

D. Travel		Funds Requested ($)
1.	Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions)	6,000
2.	Foreign Travel Costs	33,350
	Total Travel Cost	39,350

E. Participant/Trainee Support Costs		Funds Requested ($)
1.	Tuition/Fees/Health Insurance	18,280
2.	Stipends	
3.	Travel	
4.	Subsistence	
5.	Other	
	Number of Participants/Trainees Total Participant/Trainee Support Costs	18,280

RESEARCH & RELATED Budget {C-E} (Funds Requested)

RESEARCH & RELATED BUDGET - SECTION F-K, BUDGET PERIOD 1

* ORGANIZATIONAL DUNS: 064234610

* Budget Type: ■ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

* Start Date: 4/1/2017 * End Date: 3/31/2018 Budget Period: IF Year 1

F. Other Direct Costs	Funds Requested ($)
1. Materials and Supplies	5,000
2. Publication Costs	
3. Consultant Services	
4. ADP/Computer Services	
5. Subawards/Consortium/Contractual Costs	
6. Equipment or Facility Rental/User Fees	
7. Alterations and Renovations	
8.	
9.	
10.	
Total Other Direct Costs	5,000

G. Direct Costs	Funds Requested ($)
Total Direct Costs (A thru F)	301,959

H. Indirect Costs

	Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base ($)	* Funds Requested ($)
1.	On campus IDC	51.5	152,304	78,437
2.	Off campus IDC	26	127,142	31,558
3.				
4.				
			Total Indirect Costs	109,995

Cognizant Federal Agency

(Agency Name, POC Name, and POC Phone Number)

I. Total Direct and Indirect Costs	Funds Requested ($)
Total Direct and Indirect Institutional Costs (G + H)	411,954

J. Fee	Funds Requested ($)