OMB Number: 4040-0001
Expiration Date: 06/30/2011

RESEARCH & RELATED BUDGET - SECTION A & B, BUDGET PERIOD 1

* ORGANIZATIONAL DUNS: 064234610

* Budget Type: ■ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

* Start Date: 4/1/2017 * End Date: 3/31/2018 Budget Period: EF Year 1

A. Senior/Key Person

	Prefix	* First Name	Middle Name	* Last Name	Suffix	Project Role	Base Salary ($)	Cal. Months	Acad. Months	Sum. Months	* Requested Salary ($)	* Fringe Benefits ($)	* Funds Requested ($)
1.	Prof.	Andrew		White		Lead PI				2	28,308	8,492	36,800
2.	Prof.	Kaushik		De		co-PI				2	33,018	9,905	42,923
3.	Prof.	Andrew		Brandt		co-PI				1	12,294	3,688	15,982
4.	Prof.	Amir		Farbin		co-PI				2	20,666	6,200	26,866
5.	Prof.	Haleh		Hadavand		co-PI				2	17,090	5,127	22,217
6.													0
7.													0
8.													0

9. Total Funds requested for all Senior Key Persons in the attached file

Total Senior/Key Person 144,788

B. Other Personnel

* Number of Personnel	* Project Role	Cal. Months	Acad. Months	Sum. Months	* Requested Salary ($)	* Fringe Benefits ($)	* Funds Requested ($)
3.1	Post Doctoral Associates				167,400	50,220	217,620
4	Graduate Students				96,000	9,600	105,600
3	Undergraduate Students				15,000	1,275	16,275
	Secretarial/Clerical						0
							0
							0
							0
							0
							0
							0
10.1	Total Number Other Personnel					Total Other Personnel	339,495

Total Salary, Wages and Fringe Benefits (A+B) 484,283

RESEARCH & RELATED BUDGET - SECTION C, D, & E, BUDGET PERIOD 1

* ORGANIZATIONAL DUNS: 064234610

* Budget Type: ■ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

* Start Date: 4/1/2017 * End Date: 3/31/2018 Budget Period: EF Year 1

C. Equipment Description

List items and dollar amount for each item exceeding $5,000

	Equipment item	* Funds Requested ($)
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
11.	Total funds requested for all equipment listed in the attached file	
	Total Equipment	0

D. Travel		Funds Requested ($)
1.	Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions)	
2.	Foreign Travel Costs	127,820
	Total Travel Cost	127,820

E. Participant/Trainee Support Costs		Funds Requested ($)
1.	Tuition/Fees/Health Insurance	36,560
2.	Stipends	
3.	Travel	
4.	Subsistence	
5.	Other	
	Number of Participants/Trainees Total Participant/Trainee Support Costs	36,560

RESEARCH & RELATED Budget {C-E} (Funds Requested)

RESEARCH & RELATED BUDGET - SECTION F-K, BUDGET PERIOD 1

* ORGANIZATIONAL DUNS: 064234610

* Budget Type: ■ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

* Start Date: 4/1/2017 * End Date: 3/31/2018 Budget Period: EF Year 1

F. Other Direct Costs	Funds Requested ($)
1. Materials and Supplies	12,500
2. Publication Costs	
3. Consultant Services	
4. ADP/Computer Services	
5. Subawards/Consortium/Contractual Costs	
6. Equipment or Facility Rental/User Fees	
7. Alterations and Renovations	
8.	
9.	
10.	
Total Other Direct Costs	12,500

G. Direct Costs	Funds Requested ($)
Total Direct Costs (A thru F)	661,163

H. Indirect Costs

	Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base ($)	* Funds Requested ($)
1.	On Campus IDC	51.5	296,563	152,730
2.	Off Campus IDC	26	328,038	85,290
3.				
4.				
			Total Indirect Costs	238,020

Cognizant Federal Agency

(Agency Name, POC Name, and POC Phone Number)

I. Total Direct and Indirect Costs	Funds Requested ($)
Total Direct and Indirect Institutional Costs (G + H)	899,183

J. Fee	Funds Requested ($)