

RESEARCH & RELATED BUDGET - SECTION A & B, BUDGET PERIOD **1**

* ORGANIZATIONAL DUNS: 064234610

* Budget Type: ☒ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

* Start Date: 4/1/2017 * End Date: 3/31/2018 Budget Period: EF Year 1

A. Senior/Key Person

	Prefix	* First Name	Middle Name	* Last Name	Suffix	Project Role	Base Salary (\$)	Cal. Months	Acad. Months	Sum. Months	* Requested Salary (\$)	* Fringe Benefits (\$)	* Funds Requested (\$)
1.	Prof.	Andrew		White		Lead PI				2	28,308	8,492	36,800
2.	Prof.	Kaushik		De		co-PI				2	33,018	9,905	42,923
3.	Prof.	Andrew		Brandt		co-PI				1	12,294	3,688	15,982
4.	Prof.	Amir		Farbin		co-PI				2	20,666	6,200	26,866
5.	Prof.	Haleh		Hadavand		co-PI				2	17,090	5,127	22,217
6.													0
7.													0
8.													0
9. Total Funds requested for all Senior Key Persons in the attached file													
Total Senior/Key Person													144,788

B. Other Personnel

* Number of Personnel	* Project Role	Cal. Months	Acad. Months	Sum. Months	* Requested Salary (\$)	* Fringe Benefits (\$)	* Funds Requested (\$)
3.1	Post Doctoral Associates				167,400	50,220	217,620
4	Graduate Students				96,000	9,600	105,600
3	Undergraduate Students				15,000	1,275	16,275
	Secretarial/Clerical						0
							0
							0
							0
							0
							0
							0
10.1	Total Number Other Personnel						
Total Other Personnel							339,495
Total Salary, Wages and Fringe Benefits (A+B)							484,283

RESEARCH & RELATED BUDGET - SECTION C, D, & E, BUDGET PERIOD

* ORGANIZATIONAL DUNS:

* Budget Type: ☒ Project ☐ Subaward/Consortium

Enter name of Organization:

* Start Date: * End Date: Budget Period:

C. Equipment Description

List items and dollar amount for each item exceeding \$5,000

	Equipment item	* Funds Requested (\$)
1.	<input type="text"/>	<input type="text"/>
2.	<input type="text"/>	<input type="text"/>
3.	<input type="text"/>	<input type="text"/>
4.	<input type="text"/>	<input type="text"/>
5.	<input type="text"/>	<input type="text"/>
6.	<input type="text"/>	<input type="text"/>
7.	<input type="text"/>	<input type="text"/>
8.	<input type="text"/>	<input type="text"/>
9.	<input type="text"/>	<input type="text"/>
10.	<input type="text"/>	<input type="text"/>
11.	Total funds requested for all equipment listed in the attached file	<input type="text"/>
	Total Equipment	<input type="text" value="0"/>

D. Travel

Funds Requested (\$)

1.	Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions)	<input type="text"/>
2.	Foreign Travel Costs	<input type="text" value="127,820"/>
	Total Travel Cost	<input type="text" value="127,820"/>

E. Participant/Trainee Support Costs

Funds Requested (\$)

1.	Tuition/Fees/Health Insurance	<input type="text"/>
2.	Stipends	<input type="text"/>
3.	Travel	<input type="text"/>
4.	Subsistence	<input type="text"/>
5.	Other <input type="text"/>	<input type="text"/>

Number of Participants/Trainees Total Participant/Trainee Support Costs

RESEARCH & RELATED Budget {C-E} (Funds Requested)

RESEARCH & RELATED BUDGET - SECTION F-K, BUDGET PERIOD 1

* ORGANIZATIONAL DUNS: 064234610

* Budget Type: ☒ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

* Start Date: 4/1/2017 * End Date: 3/31/2018 Budget Period: EF Year 1

F. Other Direct Costs	Funds Requested (\$)
1. Materials and Supplies	12,500
2. Publication Costs	
3. Consultant Services	
4. ADP/Computer Services	
5. Subawards/Consortium/Contractual Costs	
6. Equipment or Facility Rental/User Fees	
7. Alterations and Renovations	
8. STEM Tuition	36,560
9.	
10.	
Total Other Direct Costs	49,060

G. Direct Costs	Funds Requested (\$)
Total Direct Costs (A thru F)	661,163

H. Indirect Costs	Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	* Funds Requested (\$)
1.	On Campus IDC	51.5	296,563	152,730
2.	Off Campus IDC	26	328,038	85,290
3.				
4.				
Total Indirect Costs				238,020

Cognizant Federal Agency
(Agency Name, POC Name, and POC Phone Number)

I. Total Direct and Indirect Costs	Funds Requested (\$)
Total Direct and Indirect Institutional Costs (G + H)	899,183

J. Fee	Funds Requested (\$)