OMB Number: 4040-0001 Expiration Date: 06/30/2011

## RESEARCH & RELATED BUDGET - SECTION A & B, BUDGET PERIOD 3

* ORGANIZATIONAL DUNS:	064234610			
* Budget Type: Project	Subaward/Consortium			
Enter name of Organization:	University of Texas at Arlington			
* Start Da	te: 4/1/2019 * End Date: 3/31/2020	Budget Period: EF Year 3		

### A. Senior/Key Person

	Prefix	* First Name	Middle Name	* Last Name	Suffix	Project Role	Base Salary (\$)	Cal. Months	Sum. Months	* Requested Salary (\$)	* Fringe Benefits (\$)	* Funds Requested (\$)
1.	Prof.	Andrew		White		Lead PI			2	30,032	9,010	39,042
2.	Prof.	Kaushik		De		co-PI			2	35,029	10,509	45,538
3.	Prof.	Andrew		Brandt		co-PI			1	13,043	3,913	16,956
4.	Prof.	Amir		Farbin		co-PI			2	21,925	6,577	28,502
5.	Prof.	Haleh		Hadavand		co-PI			2	18,131	5,439	23,570
6.												0
7.												0
8.												0
_												

9. Total Funds requested for all Senior Key Persons in the attached file

Total Senior/Key	Person	153,608

#### B. Other Personnel

* Number of Personnel	* Project Role	Cal. Months	Acad. Months	Sum. Months	* Requested Salary (\$)	* Fringe Benefits (\$) * Fun	nds Requested (\$)
3.6	Post Doctoral Associates				206,238	61,872	268,110
4.5	Graduate Students				114,577	11,457	126,034
3	Undergraduate Students				15,000	1,275	16,275
	Secretarial/Clerical						0
							0
							0
							0
							0
							0
							0
11.1	Total Number Other Personnel				Total C	Other Personnel	410,419
		Total	Salary,	Wages	and Fringe Be	enefits (A+B)	564,027

	RESEARCH & RELATED BUDGET - SECTION C, D, & E, BUDGET PERIOD 3
OR	GANIZATIONAL DUNS: 064234610
Buc	lget Type: Project Subaward/Consortium
nter	name of Organization: University of Texas at Arlington
	* Start Date: 4/1/2019 * End Date: 3/31/2020 Budget Period: EF Year 3
	Equipment Description
List	items and dollar amount for each item exceeding \$5,000
	Equipment item * Funds Requested (\$)
1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	
11.	Total funds requested for all equipment listed in the attached file
	Total Equipment 0
D. T	ravel Funds Requested (\$)
1.	Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions)
2.	Foreign Travel Costs 137,420
	Total Travel Cost 137,420
E. P	Participant/Trainee Support Costs Funds Requested (\$)
1.	Tuition/Fees/Health Insurance
2.	Stipends
3.	Travel
4.	Subsistence
5.	Other

Total Participant/Trainee Support Costs

0

RESEARCH & RELATED Budget {C-E} (Funds Requested)

Number of Participants/Trainees

#### RESEARCH & RELATED BUDGET - SECTION F-K, BUDGET PERIOD 3 \* ORGANIZATIONAL DUNS: 064234610 \* Budget Type: Project Subaward/Consortium Enter name of Organization: University of Texas at Arlington \* End Date: 3/31/2020 Budget Period: EF Year 3 \* Start Date: 4/1/2019 F. Other Direct Costs Funds Requested (\$) 1. Materials and Supplies 12,500 2. Publication Costs 3. Consultant Services 4. ADP/Computer Services Subawards/Consortium/Contractual Costs 5. Equipment or Facility Rental/User Fees 6. 7. Alterations and Renovations 8. STEM Tuition 41,130 9. 10. Total Other Direct Costs 53,630 G. Direct Costs Funds Requested (\$) Total Direct Costs (A thru F) H. Indirect Costs Indirect Cost Indirect Cost Rate (%) Base (\$) \* Funds Requested (\$) Indirect Cost Type On Campus IDC 51.5 326,878 168,341 2. 100,638 Off Campus IDC 26 387,069 3. 4. Total Indirect Costs 268,979 Cognizant Federal Agency (Agency Name, POC Name, and POC Phone Number) I. Total Direct and Indirect Costs Funds Requested (\$) Total Direct and Indirect Institutional Costs (G + H) 1,024,056

Funds Requested (\$)

J. Fee

# RESEARCH & RELATED BUDGET - Cumulative Budget

	Totals	(\$)
Section A, Senior/Key Person		447,528
Section B, Other Personnel		1,099,107
Total Number Other Personnel	31.3	
Total Salary, Wages and Fringe Benefits (A+B)		1,546,635
Section C, Equipment		0
Section D, Travel		393,060
1. Domestic	0	
2. Foreign	393,060	
Section E, Participant/Trainee Support Costs		0
1. Tuition/Fees/Health Insurance	114,520	
2. Stipends	0	
3. Travel	0	
4. Subsistence	0	
5. Other	0	
6. Number of Participants/Trainees	0	
Section F, Other Direct Costs		0
Materials and Supplies	37,500	
2. Publication Costs	0	
3. Consultant Services	0	
4. ADP/Computer Services	0	
5. Subawards/Consortium/Contractual Costs	0	
6. Equipment or Facility Rental/User Fees	0	
7. Alterations and Renovations	0	
8. Other 1	0	
9. Other 2	0	
10. Other 3	0	
Section G, Direct Costs (A thru F)		2,091,445
Section H, Indirect Costs		750,720
Section I, Total Direct and Indirect Costs (G + H)		2,842,165
Section J, Fee		0

NOTE: Make sure your email is addressed to the SC program manager and that you attach all additional pages that should contain extra budget items and the required written budget item justification.