

Budget Period: Det Year 2

RESEARCH & RELATED BUDGET - SECTION C, D, & E, BUDGET PERIOD 2

* ORGANIZATIONAL DUNS: 064234610

* Budget Type: ☒ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

* Start Date: 4/1/2018 * End Date: 3/31/2019 Budget Period: Det Year 2

C. Equipment Description

List items and dollar amount for each item exceeding \$5,000

| | Equipment item | * Funds Requested (\$) |
|-----|---|------------------------|
| 1. | <div></div> | <div></div> |
| 2. | <div></div> | <div></div> |
| 3. | <div></div> | <div></div> |
| 4. | <div></div> | <div></div> |
| 5. | <div></div> | <div></div> |
| 6. | <div></div> | <div></div> |
| 7. | <div></div> | <div></div> |
| 8. | <div></div> | <div></div> |
| 9. | <div></div> | <div></div> |
| 10. | <div></div> | <div></div> |
| 11. | Total funds requested for all equipment listed in the attached file | <div></div> |
| | Total Equipment | <div>0</div> |

D. Travel

| | Funds Requested (\$) |
|---|----------------------|
| 1. Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions) | <div></div> |
| 2. Foreign Travel Costs | <div></div> |
| Total Travel Cost | <div>0</div> |

E. Participant/Trainee Support Costs

| | Funds Requested (\$) |
|----------------------------------|----------------------|
| 1. Tuition/Fees/Health Insurance | <div></div> |
| 2. Stipends | <div></div> |
| 3. Travel | <div></div> |
| 4. Subsistence | <div></div> |
| 5. Other <div></div> | <div></div> |

Number of Participants/Trainees Total Participant/Trainee Support Costs

0

RESEARCH & RELATED Budget {C-E} (Funds Requested)

RESEARCH & RELATED BUDGET - SECTION F-K, BUDGET PERIOD 2

* ORGANIZATIONAL DUNS: 064234610

* Budget Type: ☒ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

* Start Date: 4/1/2018 * End Date: 3/31/2019 Budget Period: Det Year 2

| F. Other Direct Costs | Funds Requested (\$) |
|--|---|
| 1. Materials and Supplies | 18,500 |
| 2. Publication Costs | |
| 3. Consultant Services | |
| 4. ADP/Computer Services | |
| 5. Subawards/Consortium/Contractual Costs | |
| 6. Equipment or Facility Rental/User Fees | |
| 7. Alterations and Renovations | |
| 8. STEM Tuition | 9,140 |
| 9. | |
| 10. | |
| Total Other Direct Costs | 27,640 |

| G. Direct Costs | Funds Requested (\$) |
|--------------------------------------|--|
| Total Direct Costs (A thru F) | 118,297 |

| H. Indirect Costs | Indirect Cost Type | Indirect Cost Rate (%) | Indirect Cost Base (\$) | * Funds Requested (\$) |
|-----------------------------|--|---|--|---|
| 1. | On Campus IDC | 51.5 | 111,307 | 57,323 |
| 2. | | | | |
| 3. | | | | |
| 4. | | | | |
| Total Indirect Costs | | | | 57,323 |

Cognizant Federal Agency
 (Agency Name, POC Name, and POC Phone Number)

| I. Total Direct and Indirect Costs | Funds Requested (\$) |
|--|--|
| Total Direct and Indirect Institutional Costs (G + H) | 175,620 |

| J. Fee | Funds Requested (\$) |
|--------|---|
| | |