

RESEARCH & RELATED BUDGET - SECTION A & B, BUDGET PERIOD **2**

* ORGANIZATIONAL DUNS:

* Budget Type: ☒ Project ☐ Subaward/Consortium

Enter name of Organization:

* Start Date: * End Date:

Budget Period:

A. Senior/Key Person

	Prefix	* First Name	Middle Name	* Last Name	Suffix	Project Role	Base Salary (\$)	Cal. Months	Acad. Months	Sum. Months	* Requested Salary (\$)	* Fringe Benefits (\$)	* Funds Requested (\$)
1.	Prof.	Jaehoon		Yu		co-PI				2	27,835	8,350	36,185
2.	Prof.	Jonathan		Asaadi		co-PI				2	19,331	5,799	25,130
3.													0
4.													0
5.													0
6.													0
7.													0
8.													0
9. Total Funds requested for all Senior Key Persons in the attached file													
Total Senior/Key Person													61,315

RESEARCH & RELATED BUDGET - SECTION C, D, & E, BUDGET PERIOD

* ORGANIZATIONAL DUNS:

* Budget Type: ☒ Project ☐ Subaward/Consortium

Enter name of Organization:

* Start Date: * End Date: Budget Period:

C. Equipment Description

List items and dollar amount for each item exceeding \$5,000

	Equipment item	* Funds Requested (\$)
1.	<input type="text"/>	<input type="text"/>
2.	<input type="text"/>	<input type="text"/>
3.	<input type="text"/>	<input type="text"/>
4.	<input type="text"/>	<input type="text"/>
5.	<input type="text"/>	<input type="text"/>
6.	<input type="text"/>	<input type="text"/>
7.	<input type="text"/>	<input type="text"/>
8.	<input type="text"/>	<input type="text"/>
9.	<input type="text"/>	<input type="text"/>
10.	<input type="text"/>	<input type="text"/>
11.	Total funds requested for all equipment listed in the attached file	
	Total Equipment	<input type="text" value="0"/>

D. Travel

Funds Requested (\$)

1.	Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions)	<input type="text" value="6,000"/>
2.	Foreign Travel Costs	<input type="text" value="50,600"/>
	Total Travel Cost	<input type="text" value="56,600"/>

E. Participant/Trainee Support Costs

Funds Requested (\$)

1.	Tuition/Fees/Health Insurance	<input type="text"/>
2.	Stipends	<input type="text"/>
3.	Travel	<input type="text"/>
4.	Subsistence	<input type="text"/>
5.	Other <input type="text"/>	<input type="text"/>

Number of Participants/Trainees Total Participant/Trainee Support Costs

RESEARCH & RELATED Budget {C-E} (Funds Requested)

RESEARCH & RELATED BUDGET - SECTION F-K, BUDGET PERIOD ☐

* ORGANIZATIONAL DUNS:

* Budget Type: ☒ Project ☐ Subaward/Consortium

Enter name of Organization:

* Start Date: * End Date: Budget Period:

F. Other Direct Costs	Funds Requested (\$)
1. Materials and Supplies	<input type="text" value="5,000"/>
2. Publication Costs	<input type="text"/>
3. Consultant Services	<input type="text"/>
4. ADP/Computer Services	<input type="text"/>
5. Subawards/Consortium/Contractual Costs	<input type="text"/>
6. Equipment or Facility Rental/User Fees	<input type="text"/>
7. Alterations and Renovations	<input type="text"/>
8. <input type="text" value="STEM Tuition"/>	<input type="text" value="18,280"/>
9. <input type="text"/>	<input type="text"/>
10. <input type="text"/>	<input type="text"/>
Total Other Direct Costs	<input type="text" value="23,280"/>

G. Direct Costs	Funds Requested (\$)
Total Direct Costs (A thru F)	<input type="text" value="361,891"/>

H. Indirect Costs	Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	* Funds Requested (\$)
1.	<input type="text" value="On Campus IDC"/>	<input type="text" value="51.5"/>	<input type="text" value="119,783"/>	<input type="text" value="61,688"/>
2.	<input type="text" value="Off Campus IDC"/>	<input type="text" value="26"/>	<input type="text" value="218,096"/>	<input type="text" value="55,596"/>
3.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Indirect Costs				<input type="text" value="117,284"/>

Cognizant Federal Agency

(Agency Name, POC Name, and POC Phone Number)

I. Total Direct and Indirect Costs	Funds Requested (\$)
Total Direct and Indirect Institutional Costs (G + H)	<input type="text" value="479,175"/>

J. Fee	Funds Requested (\$)
	<input type="text"/>