OMB Number: 4040-0001
Expiration Date: 06/30/2011

RESEARCH & RELATED BUDGET - SECTION A & B, BUDGET PERIOD 3

* ORGANIZATIONAL DUNS: 064234610

* Budget Type: ■ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

* Start Date: 4/1/2019 * End Date: 3/31/2020 Budget Period: Det Year 3

A. Senior/Key Person

	Prefix	* First Name	Middle Name	* Last Name	Suffix	Project Role	Base Salary ($)	Cal. Months	Acad. Months	Sum. Months	* Requested Salary ($)	* Fringe Benefits ($)	* Funds Requested ($)
1.	Prof.	Andrew		Brandt		co-PI					13,043	3,913	16,956
2.	Prof.	Jonathan		Asaadi		co-PI					0	0	0
3.	Prof.	David		Nygren		co-PI					0	0	0
4.	Prof.	Benjamin		Jones		co-PI					0	0	0
5.													0
6.													0
7.													0
8.													0

9. Total Funds requested for all Senior Key Persons in the attached file

Total Senior/Key Person 16,956

B. Other Personnel

* Number of Personnel	* Project Role	Cal. Months	Acad. Months	Sum. Months	* Requested Salary ($)	* Fringe Benefits ($)	* Funds Requested ($)
	Post Doctoral Associates						0
1	Graduate Students				25,462	2,546	28,008
4	Undergraduate Students				20,000	1,700	21,700
	Secretarial/Clerical						0
							0
							0
							0
							0
							0
							0
5	Total Number Other Personnel					Total Other Personnel	49,708

Total Salary, Wages and Fringe Benefits (A+B) 66,664

RESEARCH & RELATED BUDGET - SECTION C, D, & E, BUDGET PERIOD 3

* ORGANIZATIONAL DUNS: 064234610

* Budget Type: ■ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

* Start Date: 4/1/2019 * End Date: 3/31/2020 Budget Period: Det Year 3

C. Equipment Description

List items and dollar amount for each item exceeding $5,000

	Equipment item	* Funds Requested ($)
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
11.	Total funds requested for all equipment listed in the attached file	
	Total Equipment	0

D. Travel		Funds Requested ($)
1.	Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions)	
2.	Foreign Travel Costs	
	Total Travel Cost	0

E. Participant/Trainee Support Costs		Funds Requested ($)
1.	Tuition/Fees/Health Insurance	9,140
2.	Stipends	
3.	Travel	
4.	Subsistence	
5.	Other	
	Number of Participants/Trainees Total Participant/Trainee Support Costs	9,140

RESEARCH & RELATED Budget {C-E} (Funds Requested)

RESEARCH & RELATED BUDGET - SECTION F-K, BUDGET PERIOD 3

* ORGANIZATIONAL DUNS: 064234610

* Budget Type: ■ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

* Start Date: 4/1/2019 * End Date: 3/31/2020 Budget Period: Det Year 3

F. Other Direct Costs	Funds Requested ($)
1. Materials and Supplies	13,500
2. Publication Costs	
3. Consultant Services	
4. ADP/Computer Services	
5. Subawards/Consortium/Contractual Costs	
6. Equipment or Facility Rental/User Fees	
7. Alterations and Renovations	
8.	
9.	
10.	
Total Other Direct Costs	13,500

G. Direct Costs	Funds Requested ($)
Total Direct Costs (A thru F)	89,304

H. Indirect Costs

	Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base ($)	* Funds Requested ($)
1.	On Campus IDC	51.5	82,313	42,391
2.				
3.				
4.				
	Total Indirect Costs			42,391

Cognizant Federal Agency

(Agency Name, POC Name, and POC Phone Number)

I. Total Direct and Indirect Costs	Funds Requested ($)
Total Direct and Indirect Institutional Costs (G + H)	131,695

J. Fee	Funds Requested ($)

RESEARCH & RELATED BUDGET - Cumulative Budget

		Totals ($)
Section A, Senior/Key Person		49,399
Section B, Other Personnel		196,253
Total Number Other Personnel	7	
Total Salary, Wages and Fringe Benefits (A+B)		245,652
Section C, Equipment		0
Section D, Travel		0
1. Domestic	0	
2. Foreign	0	
Section E, Participant/Trainee Support Costs		0
1. Tuition/Fees/Health Insurance	27,420	
2. Stipends	0	
3. Travel	0	
4. Subsistence	0	
5. Other	0	
6. Number of Participants/Trainees	0	
Section F, Other Direct Costs		0
1. Materials and Supplies	50,500	
2. Publication Costs	0	
3. Consultant Services	0	
4. ADP/Computer Services	0	
5. Subawards/Consortium/Contractual Costs	0	
6. Equipment or Facility Rental/User Fees	0	
7. Alterations and Renovations	0	
8. Other 1	0	
9. Other 2	0	
10. Other 3	0	
Section G, Direct Costs (A thru F)		323,572
Section H, Indirect Costs		155,840
Section I, Total Direct and Indirect Costs (G + H)		479,412
Section J, Fee		0

NOTE: Make sure your email is addressed to the SC program manager and that you attach all additional pages that should contain extra budget items and the required written budget item justification.