

RESEARCH & RELATED BUDGET - SECTION A & B, BUDGET PERIOD 1

\* ORGANIZATIONAL DUNS: 064234610

\* Budget Type: ☒ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

\* Start Date: 4/1/2017 \* End Date: 3/31/2018

Budget Period: Det Year 1

A. Senior/Key Person

	Prefix	* First Name	Middle Name	* Last Name	Suffix	Project Role	Base Salary (\$)	Cal. Months	Acad. Months	Sum. Months	* Requested Salary (\$)	* Fringe Benefits (\$)	* Funds Requested (\$)
1.	Prof.	Andrew		Brandt		co-PI					12,294	3,688	15,982
2.	Prof.	Jonathan		Asaadi		co-PI					0	0	0
3.	Prof.	David		Nygren		co-PI					0	0	0
4.	Prof.	Benjamin		Jones		co-PI					0	0	0
5.													0
6.													0
7.													0
8.													0
9. Total Funds requested for all Senior Key Persons in the attached file													
Total Senior/Key Person													15,982

B. Other Personnel

* Number of Personnel	* Project Role	Cal. Months	Acad. Months	Sum. Months	* Requested Salary (\$)	* Fringe Benefits (\$)	* Funds Requested (\$)
1	Post Doctoral Associates				27,000	8,100	35,100
1	Graduate Students				24,000	2,400	26,400
2	Undergraduate Students				10,000	850	10,850
	Secretarial/Clerical						0
							0
							0
							0
							0
							0
							0
4	Total Number Other Personnel						
Total Other Personnel							72,350
Total Salary, Wages and Fringe Benefits (A+B)							88,332

# RESEARCH & RELATED BUDGET - SECTION C, D, & E, BUDGET PERIOD 1

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## C. Equipment Description

List items and dollar amount for each item exceeding \$5,000

	Equipment item	* Funds Requested (\$)
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
11.	Total funds requested for all equipment listed in the attached file	
	Total Equipment	0

## D. Travel

Funds Requested (\$)

1.	Domestic Travel Costs ( Incl. Canada, Mexico and U.S. Possessions)	0
2.	Foreign Travel Costs	0
	Total Travel Cost	0

## E. Participant/Trainee Support Costs

Funds Requested (\$)

1.	Tuition/Fees/Health Insurance	
2.	Stipends	
3.	Travel	
4.	Subsistence	
5.	Other	

Number of Participants/Trainees Total Participant/Trainee Support Costs 0

RESEARCH & RELATED Budget {C-E} (Funds Requested)

# RESEARCH & RELATED BUDGET - SECTION F-K, BUDGET PERIOD 1

\* ORGANIZATIONAL DUNS: 064234610

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\* Start Date: 4/1/2017 \* End Date: 3/31/2018 Budget Period: Det Year 1

F. Other Direct Costs	Funds Requested (\$)
1. Materials and Supplies	18,500
2. Publication Costs	
3. Consultant Services	
4. ADP/Computer Services	
5. Subawards/Consortium/Contractual Costs	
6. Equipment or Facility Rental/User Fees	
7. Alterations and Renovations	
8. STEM Tuition	9,140
9.	
10.	
<b>Total Other Direct Costs</b>	<b>27,640</b>

G. Direct Costs	Funds Requested (\$)
<b>Total Direct Costs (A thru F)</b>	<b>115,972</b>

H. Indirect Costs	Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	* Funds Requested (\$)
1.	On Campus IDC	51.5	108,983	56,126
2.				
3.				
4.				
<b>Total Indirect Costs</b>				<b>56,126</b>

Cognizant Federal Agency  
(Agency Name, POC Name, and POC Phone Number)

I. Total Direct and Indirect Costs	Funds Requested (\$)
<b>Total Direct and Indirect Institutional Costs (G + H)</b>	<b>172,098</b>

J. Fee	Funds Requested (\$)