OMB Number: 4040-0001
Expiration Date: 06/30/2011

RESEARCH & RELATED BUDGET - SECTION A & B, BUDGET PERIOD 3

* ORGANIZATIONAL DUNS: 064234610

* Budget Type: ■ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

* Start Date: 4/1/2019 * End Date: 3/31/2020 Budget Period: EF Year 3

A. Senior/Key Person

	Prefix	* First Name	Middle Name	* Last Name	Suffix	Project Role	Base Salary ($)	Cal. Months	Acad. Months	Sum. Months	* Requested Salary ($)	* Fringe Benefits ($)	* Funds Requested ($)
1.	Prof.	Andrew		White		Lead PI				2	30,032	9,010	39,042
2.	Prof.	Kaushik		De		co-PI				2	35,029	10,509	45,538
3.	Prof.	Andrew		Brandt		co-PI				1	13,043	3,913	16,956
4.	Prof.	Amir		Farbin		co-PI				2	21,925	6,577	28,502
5.	Prof.	Haleh		Hadavand		co-PI				2	18,131	5,439	23,570
6.													0
7.													0
8.													0

9. Total Funds requested for all Senior Key Persons in the attached file

Total Senior/Key Person 153,608

B. Other Personnel

* Number of Personnel	* Project Role	Cal. Months	Acad. Months	Sum. Months	* Requested Salary ($)	* Fringe Benefits ($)	* Funds Requested ($)
3.6	Post Doctoral Associates				206,238	61,872	268,110
4.5	Graduate Students				114,577	11,457	126,034
3	Undergraduate Students				15,000	1,275	16,275
	Secretarial/Clerical						0
							0
							0
							0
							0
							0
							0
11.1	Total Number Other Personnel					Total Other Personnel	410,419

Total Salary, Wages and Fringe Benefits (A+B) 564,027

RESEARCH & RELATED BUDGET - SECTION C, D, & E, BUDGET PERIOD 3

* ORGANIZATIONAL DUNS: 064234610

* Budget Type: ■ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

* Start Date: 4/1/2019 * End Date: 3/31/2020 Budget Period: EF Year 3

C. Equipment Description

List items and dollar amount for each item exceeding $5,000

	Equipment item	* Funds Requested ($)
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
11.	Total funds requested for all equipment listed in the attached file	
	Total Equipment	0

D. Travel		Funds Requested ($)
1.	Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions)	
2.	Foreign Travel Costs	137,420
	Total Travel Cost	137,420

E. Participant/Trainee Support Costs		Funds Requested ($)
1.	Tuition/Fees/Health Insurance	41,130
2.	Stipends	
3.	Travel	
4.	Subsistence	
5.	Other	
	Number of Participants/Trainees Total Participant/Trainee Support Costs	41,130

RESEARCH & RELATED Budget {C-E} (Funds Requested)

RESEARCH & RELATED BUDGET - SECTION F-K, BUDGET PERIOD 3

* ORGANIZATIONAL DUNS: 064234610

* Budget Type: ■ Project ☐ Subaward/Consortium

Enter name of Organization: University of Texas at Arlington

* Start Date: 4/1/2019 * End Date: 3/31/2020 Budget Period: EF Year 3

F. Other Direct Costs	Funds Requested ($)
1. Materials and Supplies	12,500
2. Publication Costs	
3. Consultant Services	
4. ADP/Computer Services	
5. Subawards/Consortium/Contractual Costs	
6. Equipment or Facility Rental/User Fees	
7. Alterations and Renovations	
8.	
9.	
10.	
Total Other Direct Costs	12,500

G. Direct Costs	Funds Requested ($)
Total Direct Costs (A thru F)	755,077

H. Indirect Costs

	Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base ($)	* Funds Requested ($)
1.	On Campus IDC	51.5	326,878	168,341
2.	Off Campus IDC	26	387,069	100,638
3.				
4.				
			Total Indirect Costs	268,979

Cognizant Federal Agency

(Agency Name, POC Name, and POC Phone Number)

I. Total Direct and Indirect Costs	Funds Requested ($)
Total Direct and Indirect Institutional Costs (G + H)	1,024,056

J. Fee	Funds Requested ($)

RESEARCH & RELATED BUDGET - Cumulative Budget

	Totals ($)	
Section A, Senior/Key Person		447,528
Section B, Other Personnel		1,099,107
Total Number Other Personnel	31.3	
Total Salary, Wages and Fringe Benefits (A+B)		1,546,635
Section C, Equipment		0
Section D, Travel		393,060
1. Domestic	0	
2. Foreign	393,060	
Section E, Participant/Trainee Support Costs		0
1. Tuition/Fees/Health Insurance	114,520	
2. Stipends	0	
3. Travel	0	
4. Subsistence	0	
5. Other	0	
6. Number of Participants/Trainees	0	
Section F, Other Direct Costs		0
1. Materials and Supplies	37,500	
2. Publication Costs	0	
3. Consultant Services	0	
4. ADP/Computer Services	0	
5. Subawards/Consortium/Contractual Costs	0	
6. Equipment or Facility Rental/User Fees	0	
7. Alterations and Renovations	0	
8. Other 1	0	
9. Other 2	0	
10. Other 3	0	
Section G, Direct Costs (A thru F)		2,091,445
Section H, Indirect Costs		750,720
Section I, Total Direct and Indirect Costs (G + H)		2,842,165
Section J, Fee		0

NOTE: Make sure your email is addressed to the SC program manager and that you attach all additional pages that should contain extra budget items and the required written budget item justification.