### **Users & Customers**

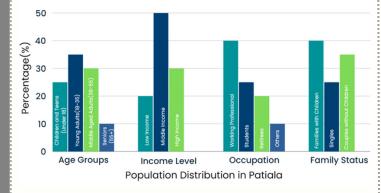


 We will be targeting the following customers:

services.

grooming, training and medical care

- Primarily adults (18-55) with disposable income to spend on pet care services.
- Middle to high-income individuals who can afford premium pet care services.
- Working professionals and students, who may have busy schedules and limited time to care for their pets.
- Families with pets, couples, singles and retirees who consider their pets as family members.



## **Problems**



#### • Limited comprehensive pet care options and specialized facilities.

- Cost barriers and difficulty accessing pet care services.
- Challenges in finding convenient training and pick-up/drop services.
- Concerns about inconsistent care standards and neglecting check-ups.
- Limited care options due to work/travel commitments.
- Health issues like obesity and grooming challenges.

## **Solutions Today**



- Pet owners may need to relocate to different cities for pet training purposes.
- These pet owners often rely on neighbors and relatives for pet care.
- Pet care facilities in smaller cities may lack.
- Proper trainers
- Adequate facilities
- Door-to-door delivery services

## **Solution Ideas**



- Unique value propositions: pick and drop service, online booking, and scheduling with automated reminders.
- Trustworthy service: real-time tracking for reliable pet care.
- Focus on pet comfort and community
- Safe boarding kennels for temporary
- Continuous staff training for quality
- Flexible membership categories to discourage substitutes.
- Collaborations with local pet industry for bundled services.
- Prompt response to online feedback for positive reputation.
- Workshops on pet wellness and grooming tips for community engagement.

### **User Value**



- 24/7 CCTV surveillance of their pets
- The medical facilities and training in playroom labs follow safe standards.
- Free transport from owners house to the
- Owners can relax knowing their pets are wellcared for.
- Flexible boarding options accommodate varied travel plans.
- A supportive pet care network with tailored services.
- Professional services include check-ups and activities for pets

# **Adoption Strategy**



- Promote our services through social media, forums, and pet communities.
- Provide discounts for loyalty and multiple pets.
- Offer pet owners a free one-week trial to experience our quality care.
- Partner with select MNCs to offer exclusive benefits to their employees. • Implement clear contracts for accountability

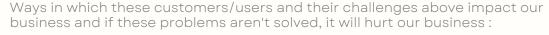
### **User Metrics**



User behaviors that we can measure which indicates customers adopt, use and place value in our solution is as follows:

- Lack of grooming and daycare facilities for pets needed to be addressed.
- The care routines and facilities being provided, following safe standards are the solution.
- Main target is upper middle class who can pay the required amount for the comfort and safety of their pets.
- Most people from the target strata belong to the working-class, nuclear families who require frequent assistance in taking care of their pets.

## **Business Problems**



- Seasonal variations, unexpected cancellations or no-shows
- Customer retention, client communication
- Requirement of qualified staffs
- Behavioral Issues and conflict management
- Health and safety regulations compliance with local authorities, emergency preparedness
- Technological integration



# **Budget**



- Equipment and Facilities Cost: ₹1.65 Lac
- Permit and Licensing Fees: ₹50k
- Hiring Cost (Salaries and benefits): ₹1.85 lac/month
- Fixed Costs: ₹12.75 Lac
- Other Costs: ₹1.36 Lac / Month

BUDGET = FIXED COST(65 Lac) + MONTHLY COST (3.21Lac/Month)



## **Business Metrics**

We will be using following metrics to measure the success of our business. Estimated values are provided below:

- **1. Profit Margin** : 15-20 %
- 2. Customer Acquisition Cost(CAC): ₹750 per customer.
- 3. Customer Retention Rate(Annual): 75%
- 4. Average Revenue Per User (ARPU): ₹3500 per customer per month.
- 5. Active Users: 100
- 6. Yearly Revenue Growth: 10%
- 7. Monthly Revenue (initial): ₹3,50,000
- 8. Customer Satisfaction Ratings: 4.5/5



