

Skygate International Airport — Q2 Four-Year Comparison (2022–2025)

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Prepared: July 8, 2025
Comparative: Q2 2022
→ Q2 2025

EXECUTIVE SUMMARY

This report presents a four-year comparative analysis of Q2 operational performance at Skygate International Airport. Q2 2025 represents the strongest quarter on record, with total passengers reaching 14.82M — a 56.4% increase from Q2 2022's 9.48M. Aircraft movements grew from 72,400 to 98,640 over the same period, a 36.2% expansion. On-time performance improved steadily from 81.2% to 87.4%, reflecting cumulative investments in ground operations, ATC coordination, and predictive scheduling. Cargo volume rose from 142,600t to 186,400t, with 2025 marking the first quarter above 180,000t. Revenue per passenger increased from \$14.20 to \$18.40, driven by terminal modernization and expanded commercial offerings.

Core Metrics — Q2 Year-over-Year

Metric	Q2 2022	Q2 2023	Q2 2024	Q2 2025	4-Year Δ
Total Passengers	9,480,000	11,260,000	13,140,000	14,820,000	+56.3%
Aircraft Movements	72,400	81,200	91,000	98,640	+36.2%
Total Departures	36,200	40,600	45,500	49,320	+36.2%
Total Arrivals	36,200	40,600	45,500	49,320	+36.2%
On-Time Departure %	81.2%	83.6%	85.3%	87.4%	+6.2pp
Avg Load Factor	82.4%	85.1%	87.4%	89.2%	+6.8pp
Cargo Volume (t)	142,600	156,200	170,100	186,400	+30.7%
Avg Turnaround (min)	56	52	48	42	-25.0%
Delayed Flights %	18.8%	16.4%	14.7%	12.6%	-6.2pp

Metric	Q2 2022	Q2 2023	Q2 2024	Q2 2025	4-Year Δ
Baggage Mishandle (per 1000)	4.2	3.4	2.4	1.8	-57.1%
Security Queue Avg (min)	16.8	14.2	11.4	8.2	-51.2%
Passenger Satisfaction	3.8 / 5	4.0 / 5	4.3 / 5	4.6 / 5	+21.1%

Passenger Volume — Visual Comparison



Revenue Comparison (Q2)

Revenue Stream	Q2 2022	Q2 2023	Q2 2024	Q2 2025	4-Year Δ
Landing Fees	\$54,800,000	\$64,200,000	\$74,600,000	\$84,200,000	+53.6%
Passenger Charges	\$78,400,000	\$94,600,000	\$112,400,000	\$126,800,000	+61.7%
Parking & Hangar	\$12,200,000	\$14,400,000	\$16,800,000	\$18,600,000	+52.5%

Revenue Stream	Q2 2022	Q2 2023	Q2 2024	Q2 2025	4-Year Δ
Fuel Concession	\$14,800,000	\$17,600,000	\$20,200,000	\$22,400,000	+51.4%
Total Aeronautical	\$160,200,000	\$190,800,000	\$224,000,000	\$252,000,000	+57.3%
Retail & Duty Free	\$62,400,000	\$78,800,000	\$96,200,000	\$112,400,000	+80.1%
Food & Beverage	\$28,600,000	\$34,200,000	\$41,800,000	\$48,600,000	+69.9%
Car Parking	\$21,400,000	\$24,800,000	\$28,600,000	\$32,200,000	+50.5%
Lounge & VIP	\$6,200,000	\$8,800,000	\$11,400,000	\$14,800,000	+138.7%
Total Commercial	\$118,600,000	\$146,600,000	\$178,000,000	\$208,000,000	+75.4%
Grand Total Revenue	\$278,800,000	\$337,400,000	\$402,000,000	\$460,000,000	+65.0%

Safety & Quality Trend

Metric	Q2 2022	Q2 2023	Q2 2024	Q2 2025	Trend
Safety Incidents	14	11	7	3	-78.6%
Bird Strikes	28	24	18	12	-57.1%
Runway Incursions	3	1	0	0	-100%
Baggage Mishandle (per 1000)	4.2	3.4	2.4	1.8	-57.1%
Security Queue Avg (min)	16.8	14.2	11.4	8.2	-51.2%
Passenger Satisfaction	3.8 / 5	4.0 / 5	4.3 / 5	4.6 / 5	+21.1%

Per-Passenger Economics

Revenue per Passenger	Commercial Rev / Passenger
Q2 2022\$29.41	Q2 2022\$12.51
Q2 2023\$29.96	Q2 2023\$13.02

Q2 2024	\$30.59	Q2 2024	\$13.55
Q2 2025	\$31.04	Q2 2025	\$14.03
4-Year Growth	+5.5%	4-Year Growth	+12.2%

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Confidential airport operations document. All figures verified by ATC and ground operations. All monetary values in USD.