

A BILL
FOR
A LAW TO AUTHORIZE THE
ISSUE OUT OF THE CONSOLIDATED REVENUE FUND
OF THE STATE OF THE SUM OF ONE HUNDRED
AND FIFTY-THREE BILLION,
FIVE HUNDRED AND THIRTY -SEVEN MILLION,
ONE HUNDRED AND NINETY THOUSAND,
SIXTY- NINE NAIRA
(₦153,537,190,069.00)ONLY FOR
THE SERVICE OF THE STATE
IN RESPECT OF THE FINANCIAL YEAR COMMENCING 1ST
OF JANUARY, 2019 AND ENDING 31ST DECEMBER, 2019.

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OF THE STATE OF THE SUM OF ONE HUNDRED
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(₦153,537,190,069.00)ONLY FOR
THE SERVICE OF THE STATE
IN RESPECT OF THE FINANCIAL YEAR COMMENCING
1ST OF JANUARY, 2019 AND
ENDING 31 DECEMBER, 2019.**

ENACTED by the Plateau State House of Assembly as follows:

- | | | |
|---|---------------|--|
| Citation and
Commencement | 1. | This Bill may be cited as the Appropriation Bill 2019, and shall be regarded as having come into effect on the 1st of January, 2019. |
| Issue and
Appropriation of
₦153,537,190,069.00 | 2. (1) | The Accountant - General of the State may, when authorized to do so by warrants signed by the Commissioner charged with responsibility for Finance, pay out of the Consolidated Revenue Fund of the State during the financial year Commencing 1st of January 2019 and ending 31st December, 2019, the sum of One Hundred and Fifty-Three Billion, Five Hundred And Thirty - Seven Million, One Hundred and Ninety Thousand, Sixty- Nine Naira (₦153,537,190,069.00) only. |

- (2) The amount mentioned in Sub-clause (1) of this Clause shall be appropriated to Heads of expenditure as indicated in the Schedule to this Bill.
- (3) No part of the amount aforesaid shall be issued out of the Consolidated Revenue Fund of the State after the end of the year mentioned in Sub-section (1) of this Section.

SCHEDULE**SECTION 2****A: RECURRENT EXPENDITURE MINISTRY/ DEPARTMENT 2019**

CODE	AGENCY	AMOUNT
11100100100	Office of the Executive Governor	3,230,542,598.00
11100100200	Office of the Deputy Governor	334,335,298.00
11100200100	Consolidated Revenue Fund Charges	21,685,141,291.00
11100300100	Plateau State Boundary Commission	15,571,290.00
11100800100	Plateau State Emergency Relief Agency	48,176,021.00
11101300100	Office of the Secretary to the State Government	4,669,787,142.00
11103200100	Plateau State Micro Finance Development Agency	124,851,953.00
11103300100	Plateau State Aids Control Agency	14,600,000.00
11103500100	Plateau State Pension Board	6,590,773,000.00
11103500200	Plateau State Local Government Staff Pension Board	114,298,336.00
11102700100	Plateau State Muslim Pilgrims Welfare Board	815,719,741.00
11103800100	Plateau State Christian Pilgrims Welfare Board	781,393,489.00
11108400100	Plateau State Operation Rainbow	741,568,111.00
1110800100	Plateau State Peace Building Agency	169,619,406.00
11108600100	Plateau State Community and Social Development Agency	6,000,000.00
11201400100	Plateau State House of Assembly	2,617,126,166.00
11200300100	Plateau State House of Assembly Service Commission	315,252,655.00
12300100100	Ministry of Information and Communication	214,629,325.00
12300300100	Plateau Radio Television Corporation	616,623,766.00
12301300100	Plateau State Printing Press	19,463,172.00
12305500100	Plateau Publishing Corporation	261,704,679.00
12400700100	Plateau State Fire Service Directorate	245,780,566.00
12500100100	Office of the Head of Civil Service	1,105,152,826.00
14000100100	Plateau State Audit Department	124,505,027.00

CODE	AGENCY	AMOUNT
14000200100	Plateau State Local Government Audit	31,639,301.00
14700100100	Plateau State Civil Service Commission	56,508,504.00
14700200100	Plateau State Local Govt. Service Comm.	52,617,642.00
14800100100	Plateau State Independent Electoral Commission	638,615,410.00
21500100100	Ministry of Agriculture and Rural Development	925,678,370.00
21500400100	Plateau State Agriculture Mech. Services Company	20,620,208.00
21502100100	College of Agriculture, Garkawa	1,136,630,958.00
21510200100	Plateau State Agriculture Development Programme	543,348,925.00
21600100100	Ministry of Commerce and Industries	270,883,900.00
21600200100	Jos Main Market Authority	87,376,897.00
22000100100	Ministry of Finance	292,982,147.00
22000200100	Plateau State Debt Management Department.	16,322,000.00
22000300100	Plateau State Bureau for Budget	0.00
22000600100	Plateau State Bureau of Public Procurement	48,130,579.00
22000700100	Office of the Accountant - General	1,472,426,389.00
22000800100	Plateau State Internal Revenue Services	1,144,750,000.90
22900100100	Ministry of Works	131,280,684.00
23400300100	Ministry of Transport	101,078,724.00
23400400100	Plateau State Road Maintenance Dev. Agency	25,628,691.00
23600100100	Ministry of Tourism, Culture and Hospitality	213,258,460.00
23600200100	Plateau State Tourism Corporation	217,907,282.00
23800100100	Ministry of Budget and Economic Planning	5,632,274,900.00
23800400100	Plateau State Bureau of Statistics	86,104,735.00
25200100100	Ministry of water Resources and Energy	67,740,537.00
25210200100	Plateau State water Board	760,959,126.00

CODE	AGENCY	AMOUNT
25210300100	Plateau State Rural Water Supply and Sanitation Agency	96,470,542.00
25300100100	Ministry of Physical Planning and Urban Development	60,084,092.00
25300200100	Ministry of Housing	107,037,915.00
25305600100	Jos Metropolitan Development Board	251,629,810.00
26000100100	Ministry of Lands, Survey and Town Planning	216,255,269.00
31801100100	Plateau State Judicial Service Commission	41,014,276.00
32600100100	Ministry of Justice	290,629,170.00
32605100100	Plateau State High Court of Justice	1,254,084,174.00
32605200100	Plateau State Customary Court of Appeal	162,325,718.00
32605300100	Plateau State Sharia Court of Appeal	87,753,030.00
32700100100	Plateau State Disability Rights Commission	107,500,008.00
51300100100	Ministry of Youth & Sports Development	92,020,342.00
51300100200	Plateau State Sport Council	538,267,142.00
51300100300	Plateau United Football Club	1,032,363,001.00
51300100400	Mighty Jet Football Club	185,384,000.00
51400100100	Ministry of Women Affairs and Social Development	253,748,628.00
51700100100	Ministry of Education (Secondary Education)	6,356,821,478.00
51700300100	Plateau State Universal Basic Education	499,047,128.00
51700800100	Plateau State Library Board	33,688,410.00
51705400100	Plateau State Teachers Service Commission	31,347,675.00
51706700100	Plateau State Adult & Non-Formal Education Directorate	28,540,813.00
51800100100	Ministry of Education Science & Tech. (Higher Education)	82,903,662.00
51800200100	Plateau State Information & Communication, Tech. Devt. Agency	35,150,968.00
51800300100	Plateau State Relevant Technology Board	66,880,785.00
51701800100	Plateau State Polytechnic, Barkin Ladi	2,118,970,688.00
51701900100	College of Education, Gindiri	1,592,116,334.00
51702100100	Plateau State University, Bokkos	3,151,628,655.00

CODE	AGENCY	AMOUNT
51800700100	College of Art, Science & Remedial Studies, Kurgwi	714,178,815.00
51705600100	Plateau State Scholarship Board	296,750,000.00
51900100100	Ministry of Higher Education	53,455,058.00
52100100100	Ministry of Health	592,942,716.00
52100300100	Plateau State Primary Health Care Agency	264,166,415.00
52110100100	Plateau State Specialist Hospital	1,532,711,656.00
52110100100	Plateau State Hospital Management Board	2,398,277,331.00
52110200100	College of Nursing and Midwifery Vom	290,616,384.00
52110400100	College of Health Technology Pankshin	503,669,566.00
52110600100	College of Health Technology Zawan	499,872,753.00
53500100100	Ministry of Environment	484,867,270.00
53500200100	Ministry of Mineral Development	67,168,391.00
53500300100	Plateau State Mineral Dev. Company	3,925,041.00
53501600100	Plateau State Environmental Agency	101,528,760.00
53505600100	Plateau State Afforestation Programme	11,500,000.00
53905500100	Ministry for Local Govt. and Chieftaincy Affairs	44,613,679.00

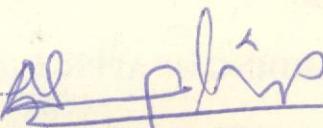
SCHEDULE**SECTION 2****B: CAPITAL EXPENDITURE MINISTRY/ DEPARTMENT 2019**

CODE	AGENCY	AMOUNT
11100100100	Office of the Executive Governor	640,000,000.00
11100100200	Office of the Deputy Governor	49,300,000.00
11100300100	Plateau State Boundary Commission	33,200,000.00
11100800100	Plateau State Emergency Relief Agency	495,200,000.00
11101300100	Office of the Secretary to the State Government	2,765,000,000.00
11103200100	Plateau State Micro Finance Development Agency	498,100,000.00
11103300100	Plateau State Aids Control Agency	39,050,000.00
11193500100	Plateau State Pension Board	35,500,000.00
11103500200	Plateau State Local Government Staff Pension Board	27,300,000.00
11103700100	Plateau State Muslim Pilgrims Welfare Board	199,000,000.00
11103800100	Plateau State Christian Pilgrims Welfare Board	51,450,000.00
11108400100	Plateau State Operation Rainbow	247,800,000.00
11108500100	Plateau State Peace Building Agency	51,850,000.00
11108600100	Plateau State Community & Social Development Agency	400,000,000.00
11200300100	Plateau State House of Assembly	1,903,480,000.00
11200400100	Plateau State House of Assembly Service Commission	298,220,000.00
12300100100	Ministry of Information and Communication	55,850,000.00
12300300100	Plateau State Radio Television Corporation	764,244,000.00
12301300100	Plateau State Printing Press	212,800,000.00
12305500100	Plateau State Publishing Corporation	370,900,000.00
12400700100	Plateau State Fire Service Directorate	550,577,400.00
12500100100	Office of the Head of Civil Service	390,450,000.00
14000100100	Plateau State Audit Department	26,924,500.00
14000200100	Plateau State Local Government Audit	21,250,000.00

CODE	AGENCY	AMOUNT
14700100100	Plateau State Civil Service Commission	57,500,000.00
14700200100	Plateau State Local Govt. Service Commission	14,725,000.00
14800100100	Plateau State Independent Electoral Commission	1,353,000,000.00
21500100100	Ministry of Agriculture and Rural Development	1, 545,700,000.00
21500400100	Plateau State Agriculture Mech. Services Company	166,750,000.00
21502100100	College of Agriculture,Garkawa	474,700,000.00
21510200100	Plateau State Agricultural Development Programme	487,700,000.00
21600100100	Ministry of Commerce and Industries	1,847,750,000.00
21600200100	Jos Main Market Authority	62,875,000.00
22000100100	Ministry of Finance	239,600,000.00
22000200100	Plateau State Debt Management Department	21,850,000.00
22000600100	Plateau State Bureau of Public Procurement	70,800,000.00
22000700100	Office of the Accountant -General	382,700,000.00
22000800100	Plateau State Internal Revenue Service	210,250,000.00
23400100100	Ministry of Works (Roads)	15,650,000,000.00
23400200100	Ministry of works (Engineering)	398,000,000.00
23400300100	Ministry of Transport	213,000,000.00
23400400100	Plateau State Road Maintenance Agency	656,700,000.00
23600100100	Ministry of Tourism, Culture and Hospitality	177,900,000.00
23600200100	Plateau State Tourism Corporation	160,000,000.00
23800100100	Min. of Budget and Economic Planning	1,383,718,364.00
23800400100	Plateau State Bureau of Statistics	694,600,000.00
25200100100	Ministry of Water Resources & Energy (Water)	2,571,600,000.00
25200200100	Min. of Water Resources & Energy(Electrification)	932,800,000.00
25210200100	Plateau State water Board	1,141,150,000.00
25210300100	Plateau State Rural Water Supply and Sanitation Agency	488,568,000.00
25300100100	Ministry of Physical Planning and Urban Development	3,397,000,000.00
25300200100	Ministry of Housing	257,375,500.00
25305600100	Jos Metropolitan Development Board	506,500,000.00
26000100100	Ministry of Lands, Survey and Town Planning	1,065,650,000.00
31801100100	Plateau State Judicial Service Commission	51,350,000.00
32600100100	Ministry of Justice	132,800,000.00

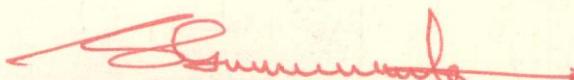
CODE	AGENCY	AMOUNT
32605100100	Plateau State High Court of Justice	276,900,000.00
32605200100	Plateau State Customary Court of Appeal	45,050,000.00
32605300100	Plateau State Sharia Court of Appeal	46,000,000.00
32700100100	Plateau State Disability Rights Comm.	480,000,000.00
51300100100	Ministry of Youth & Sports Development(Youth)	539,000,000.00
51300100300	Ministry of Youth &Sports Development (Sport)	1,293,500,000.00
51400100100	Ministry of Women Affairs and Social Development	130,500,000.00
51700100100	Ministry of Education Science & Tech. (Sec. Edu.)	2,406,140,000.00
51700300100	Plateau State Universal Basic Education	2,614,400,000.00
51700800100	Plateau State Library Board	40,600,000.00
51705400100	Plateau State Teachers Service Commission	33,800,000.00
51706700100	Plateau State Adult & Non-Formal Edu. Directorate	89,750,000.00
51800100100	Ministry of Education Science & Tech. (Higher Edu.)	222,000,000.00
51800200100	Plateau State Information & Comm. Development Agency	70,000,000.00
51800300100	Plateau State Relevant Technology Board	126,500,000.00
51800400100	Plateau State Polytechnic, Barkin Ladi	818,000,000.00
51800500100	College of Education, Gindiri	785,551,930.00
51800600100	Plateau State University, Bokkos	4,816,950,000.00
51800700100	College of Art, Science & Remedial Studies Kurgwi	373,100,000.00
51800800100	Plateau State Scholarship Board	38,700,000.00
51900100100	Ministry of Higher Education	49,745,000.00
52100100100	Ministry of Health	3,316,000,000.00
52100300100	Plateau State Primary Health Care Development Agency	638,392,000.00
52110100100	Plateau State Specialist Hospital	67,000,000.00
52110200100	Plateau State Hospital Management Board	31,000,000.00
52110400100	Plateau State College of Nursing and Midwifery, Vom	287,500,000.00
52110600100	College of Health Technology, Pankshin	101,500,000.00
52110600200	College of Health Technology, Zawan	183,500,000.00
53500100100	Ministry of Environment	395,864,600.00
53500200100	Ministry of Mineral Development	343,000,000.00
53501600100	Plateau State Environment Protection Agency	139,500,000.00
53505600100	Plateau State Afforestation Programme	27,100,000.00
55100100100	Ministry for Local Government and Chieftaincy Affairs	298,200,000.00

This printed impression has been carefully compared by me with the Bill which has been passed by the Plateau State House of Assembly and found by me to be true correctly printed copy of the Bill.



Longbap, **Ponven Wuyep**
Ag. Clerk,
Plateau State House of Assembly.

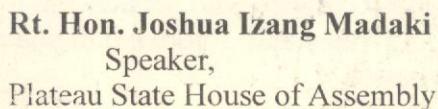
I assent _____ **03** day of **APRIL** 2019



Rt. Hon. Simon Bako Lalong
Governor,
Plateau State of Nigeria.

Repassed by two - thirds majority

This _____ day of _____ 2019



Rt. Hon. Joshua Izang Madaki
Speaker,
Plateau State House of Assembly

The Governor of
Plateau State,
Government Office
Rayfield, Jos.

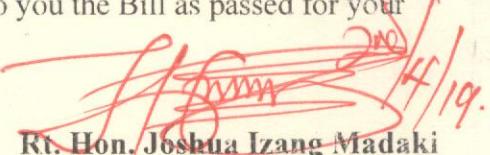
FORWARDING OF APPROPRIATION BILL, 2019 FOR ASSENT

Following the presentation by you of the Appropriation Bill 2019 in December, 2018, the House, after a careful consideration of same passed the Bill as follows:

SCHEDULE TO THE BILL

SHORT TITLE OF THE BILL	LONG TITLE OF THE BILL	SUMMARY OF THE CONTENTS OF THE BILL	DATE PASSED
Appropriation Bill, 2019	A Bill For A Law to Authorize the Issue out of the Consolidated Revenue Fund of the State the sum of One Hundred and Fifty-Three Billion, Five Hundred And Thirty -Seven Million, One Hundred and Ninety Thousand, Sixty- Nine Naira (₦153,537,190,069.00) Naira only.	The Bill seeks to authorize the issue out of the Consolidated Revenue Fund of the State, the sum of One Hundred and Fifty-Three Billion, Five Hundred And Thirty -Seven Million, One Hundred and Ninety Thousand, Sixty- Nine Naira (₦153,537,190,069.00) only for the service of the State in respect of the Financial Year commencing 1st of January, 2019 and ending 31st of December,2019.	28/3/2019

2. In accordance with Section 100 (3) of the 1999 Constitution (As Amended), I forward to you the Bill as passed for your assent.


Rt. Hon. Joshua Izang Madaki
Speaker.