

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute EN2127, ME2127 - Mahatma Gandhi Missions College of engg., Hingoli Rd, Nanded.

Address Chikhalwadi,

Online fee approval proposal for academic year 2023-24

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	3971617	0	756450	0	4728067	1087461	3640607	1014423	73038	0	0	0	0
2	Books	25	443507	0	40934	0	484441	115994	368448	108203	7791	0	0	0	0
3	FURNITURE	15	16904078	0	264393	0	17168471	2555441	14613030	2383807	171634	0	0	0	0
4	MACHINERY	15	27123083	103940	839004	0	28066027	4146979	23919048	3868451	278528	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A					
Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)					
Name of the Trust/Society		MAHATMA GANDHI MISSION NANDED			
Address (With Pin Code)		12 BHAGYA NAGAR NANDED 431605			
District - Taluka		Nanded-Nanded			
Telephone No. with STD Code		02462222999			
Fax No. with STD Code		02462224101			
E-mail ID		director@mgmcen.ac.in			
Website		www.themgmgroup.com			
Registration No. and date of Trust		Maharashtra/74-82-20/12/1982--1982-12-20			
Year of Establishment of the trust		1982			
PAN No - TAN No		AAATM4256E--NSKM04240F			
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.					
Attached the copy of change report accepted by the Charity Commissioner - Yes					
Trustee Details					
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute	
1	KAMALKISHOR N KADAM	PRESIDENT/CHAIRMAN	SOCIAL WORKER	NO	
2	DR .PANDURANG MADHAVRAO JADHAV	VICE PRESIDENT	DOCTOR BUSINESS	NO	
3	ANKUSHKUMAR NANASAHEB KADAM	SECRETARY	BUSINESS	NO	
4	DR. SUDHIRCHANDRA NANASAHEB KADAM	TREASURER	DOCTOR BUSINESS	NO	
5	PRATAPRAO SHANKARRAO BORADE	MEMBER OF THE TRUST	EMPLOYEE BUSINESS	NO	
6	DR.NITIN NANASAHEB KADAM	MEMBER OF THE TRUST	DOCTOR BUSINESS	NO	
7	UJJAWAL NANASAHEB KADAM	MEMBER OF THE TRUST	AGRICULTURER	NO	
Names of all the educational institution established/ funded/ operated by the Trust/ Society					
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MGM BUSINESS MANAGEMENT KAMOTHE NAVI MUMBAI	NAVI MUMBAI	0	2005	MBA
2	MGM SCHOOL LIMBGAON	NANDED	0	2017	SCHOOL
3	MGM COLLEGE OF ENGINE AND TECH NOIDA (UP)	NOIDA (UP)	0	2001	ENGINEERING
4	MGM AYURVEDIC HOSPITAL LIMBGAON	NANDED	0	2018	MEDICAL HOSPITAL
5	MGM COLLEGE OF LIBRARY AND INFORMATION SCIENCE	NANDED	0	2002	COLLEGE
6	MGM COLLEGE OF JOURNALSIM & MEDIA SCIENCE	NANDED	0	2002	COLLEGE
7	MGM COLLEGE OF FINE ARTS	NANDED	0	1994	COLLEGE
8	MGM COLLEGE OF ENGINEERING	NANDD	2127	1984	ENGINEERING
9	MGM COLLEGE OF COMPUER SCIENCE & INFO TECH	NANDD	0	2000	BCA BSC M SC
10	MGM PERSONALITY & PLACEMENT CELL KAMOTHE	NAVI MUMBAI	0	2004	PLACEMENT
11	MGM COLLEGE OF PHYSIOTHERAPY KAMOTHE	NAVI MUMBAI	0003	2003	PHYSIOTHERAPY
12	MGM COLLEGE OF NURSING KAMOTHE	NAVI MUMBAI	0004	2003	NURSING
13	MGM SECONDARY SCHOOL (ENGLISH MEDIUM) (NON AIDED) NERUL	NAVI MUMBAI	0	2000	ENGLISH SCHOOL
14	MGM PRIMARY AND SECONDARY SCHOOL (MCVC) (AIDED) NERUL	NAVI MUMBAI	0	1993	SCHOOL
15	MGM PRIMARY SCHOOL ENGLISH MEDIUM (NON-AIDED) NERUL	NAVI MUMBAI	0	1989	SCHOOL
16	MGM PRIMARY SCHOOL (MARATHI MEDIUM) (AIDED) NERUL	NAVI MUMBAI	0	1989	SCHOOL
17	MGM HIGH SCHOOL (MARATHI MEDIUM) (NON-AIDED) NERUL	NAVI MUMBAI	0	2002	SCHOOL
18	MGM JUNIOR COLLEGE SCIENCE (NON-AIDED) NERUL	NAVI MUMBAI	0	1991	SCIENCE
19	MGM HIGH SCHOOL (MARATHI MEDIUM) (AIDE) NERUL	NAVI MUMBAI	0	1989	SCHOOL
20	MGM MEDICAL STORE KAMOTHE	NAVI MUMBAI	0	2010	MEDICAL STORE
21	MGM MEDICAL STORE VASHI	NAVI MUMBAI	0	2010	MEDICAL STORE
22	MGM MEDICAL STORE KALAMBOLI	NAVI MUMBAI	0	1987	MEDICAL
23	MGM MEDICAL STORE CBD	NAVI MUMBAI	0	2010	MEDICAL STORE
24	MGM LAW COLLEGE NERUL	NAVI MUMBAI	3035	2006	LAW
25	MGM INFOTECH & RESEARCH CENTRE KAMOTHE	NAVI MUMBAI	0	2001	IT
26	MGM NEW BOMBAY HOSPITAL WASHI	NAVI MUMBAI	0	1992	MEDICAL HOSPITAL
27	MGM INSTITUTE OF MANAGEMENT STUDIES & RESEARCH KAMOTHE	NAVI MUMBAI	3105	1994	MBA
28	MGM MEDICAL COLLGE HOSPITAL KAMOTHE	NAVI MUMBAI	0	1994	MEDICAL HOSPITAL
29	MGM MEDICAL COLLEGE KALAMBOLI	NAVI MUMBAI	0	1989	MEDICAL HOSPITAL
30	MGM HOSPITAL AND RESEARCH CENTRE CBD	NAVI MUMBAI	0	1986	MEDICAL HOSPITAL
31	MGM FLORENCE NIGHTNGALE INSTITUTE OF NURSING EDUCATION	NAVI MUMBAI	0089	1993	NURSING
32	MGM DENTAL COLLEGE & HOSPITAL	NAVI MUMBAI	50013	2003	DENTAL
33	MGM MEDICAL COLLEGE CRECHE	NAVI MUMBAI	0	2015	RESEARCH
34	MGM COLLEGE OF ENGINEERING & TECHNOLOGY	NAVI MUMBAI	3175	1986	ENGINEERING
35	MGM COLLEGE OF COMMERCE	NAVI MUMBAI	0	2005	COLLEGE
36	MGM COLLEGE OF COMPUTER SCIENCE & INFO TECH	NAVI MUMBAI	0	2001	BCS
37	MGM CAMPUS FOOD KAMOTHE	AURANGABAD	0	2014	FOOD

38	MGM BUSINESS MANAGEMENT KAMOTHE NAVI MUMBAI	AURANGABAD	0	2005	MBA
39	MGM THE MGM SCHOOL MGM GOLF CAMPUS PADGAON	AURANGABAD	0	2012	SPORTS
40	MGM SPORTS CLUB & STADIUM	AURANGABAD	0	2012	SPORTS
41	MGM SMT RUKMINIDEVI AUTISM FOUNDATION AURANGABAD	AURANGABAD	0	2012	AUTISM
42	MGM SANSKAR VIDYALAYA HIGH SCHOOL (MARATHI MEDIUM) (N-A) WALUJ	AURANGABAD	0	2007	SCHOOL
43	MGM SANSKAR VIDYALAYA PRIMARY SCHOOL (MARATHI MEDIUM) (N-A)	AURANGABAD	0	2003	SCHOOL
44	MGM SANSKAR VIDYALAYA PRE-PRIMARY SCHOOL (MARATHI MEDIUM) (N-A)	AURANGABAD	0	2003	SCHOOL
45	MGM SANSKAR JUNIOR COLLEGE	AURANGABAD	0	2013	COLLEGE
46	MGM SANSKAR VIDALAYA HIGH SCHOOL (MARATHI MIDIMUM) (NON - AIDED)	AURANGABAD	0	2003	SCHOOL
47	MGM SANGEET ACADEMY	AURANGABAD	0	1994	DRAMA
48	MGM INSTITUTE OF PHYSIOTHERAPY	AURANGABAD	0008	2004	PHYSIOTHERPY
49	MGM NANASAHEB KADAM COLLEGE OF AGRICULTURE	AURANGABAD	11273	2011	AGRI
50	MGM NATUROPATHY CENTRE	AURANGABAD	0	2002	MEDICAL
51	MGM MEDICAL COLLEGE	AURANGABAD	0	1990	MEDICAL
52	MGM MEDICAL CENTRE & RESEARCH INSTITUTE	AURANGABAD	0	1997	HOSPITAL
53	MGM KRISHI VIDYAN ENDRA	AURANGABAD	0	2011	AGRI
54	MGM JUNIOR COLLEGE OF EDUCATION (ENGLISH MEDIUM)	AURANGABAD	0	2001	XI XII
55	MGM INSTITUTE OF NARSING EDUCATION	AURANGABAD	0368	1994	NURSING
56	MGM INSTITUTE OF HOTEL MANAGEMENT	AURANGABAD	0	2018	HOTEL MANAGEMENT
57	MGM ISTITUTE OF FASHION DESIGNING	AURANGABAD	0	2011	FASHION DESIGNING
58	MGM ISTITUTE OF BIOSCIENCE & TECHNOLOGY	AURANGABAD	0	2003	BIO TECH EDUCATION
59	MGM'S HOSTEL CIDCO	AURANGABAD	0	1989	HOSTEL
60	MGM MEDICAL STORE	AURANGABAD	0	2001	MEDICAL
61	MGM MOTHER TERRESA COLLEGE OF NURSING	AURANGABAD	0026	2007	NURSING
62	MGM'S MGM MEDICAL HOSPITAL AJABNAGAR	AURANGABAD	0	1987	HOSPITAL
63	MGM'S MEDICAL COLLEGE HOSPITAL, CIDCO	AURANGABAD	0	1989	MEDICAL HOSPITAL
64	MGM'S GOLF CLUB, PEDGAON	AURANGABAD	0	2012	BSC
65	MGM'S COLLEGE OF FOOD TECHNOLOGY GANDHELI	AURANGABAD	16179	2008	FOOD TECHNOLOGY
66	MGM'S CLOVER DALE FIRST STEP SCHOOL (ENGLISH MEDIUM)	AURANGABAD	0	2005	KG ENGLISH SCHOOL
67	MGM'S COLLEGE OF FINE ARTS	AURANGABAD	0	2003	FINE ART APPLIED ART
68	MGM'S INSTITUTE OF COMPETITIVE EXAMINATIONS	AURANGABAD	0	2016	COMPETITIVE
69	MGM'S EDUCATION UNLIMITED	AURANGABAD	0	2010	COURSE
70	MGM COLLEGE OF AGRICULTURAL BIOTECHNOLOGY, GANDHELI	AURANGABAD	19186	2004	BIOTECHNOLOGY
71	MGM CLOVER DALE HIGH SCHOOL (ENGLISH MEDIUM) (NON-AIDED)	AURANGABAD	0	2003	ENGLISH SCHOOL

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	ENGG	CIVIL ENGINEERING	4	60	60	60	60	0	0
2	ENGG	COMPUTER SCIENCE AND ENGINEERING	4	120	120	120	120	0	0
3	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	4	60	60	60	120	0	0
4	ENGG	INFORMATION TECHNOLOGY	4	60	60	60	60	0	0
5	ENGG	MECHANICAL ENGINEERING	4	60	60	60	60	0	0
6	ME	COMPUTER ENGINEERING	2	9	9	0	0	0	0
7	ME	MANUFACTURING PROCESSING ENGINEERING	2	9	9	0	0	0	0
8	ME	STRUCTURAL ENGINEERING	2	18	18	0	0	0	0
9	ME	ELECTRONICS ENGINEERING	2	18	18	0	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	Land				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	108072	0	0
	Total	0	108072	0	0
2	Lease Hold				
a	Govt.	0	32400	0	0
b	Others	0	0	0	0
	Total	0	32400	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust				Y	
Status of the Building:					
a)	If Rented		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		0	0	0
	Annual Rent (Amt. in Rs.)		0	0	0
b)	If Owned		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		18243	0	18243
	Cost(Amt. in Rs.)		137812516	0	137812516
Built up Area required Available as per AICTE/PCI/COA					
a)	If Rented		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		0	0	0
b)	If Owned		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		17690	0	17690
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 00	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	ENGG	CIVIL ENGINEERING	4	60	0	21	60	6	77	60	6	73	60	6	73	0	0	0	0	0	0
2	ENGG	COMPUTER SCIENCE AND ENGINEERING	4	120	0	130	120	12	148	120	12	142	120	12	141	0	0	0	0	0	0
3	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	4	60	0	60	60	6	37	60	6	29	120	12	71	0	0	0	0	0	0
4	ENGG	INFORMATION TECHNOLOGY	4	60	0	64	60	6	74	60	6	70	60	6	71	0	0	0	0	0	0
5	ENGG	MECHANICAL ENGINEERING	4	60	0	13	60	6	55	60	6	77	60	6	75	0	0	0	0	0	0
6	ME	COMPUTER ENGINEERING	2	9	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	ME	MANUFACTURING PROCESSING ENGINEERING	2	9	0	0	9	0	1	0	0	0	0	0	0	0	0	0	0	0	0
8	ME	STRUCTURAL ENGINEERING	2	18	0	2	18	0	10	0	0	0	0	0	0	0	0	0	0	0	0
9	ME	ELECTRONICS ENGINEERING	2	18	0	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total				414	0	290	414	36	402	360	36	391	420	42	431	0	0	0	0	0	0

Institute Information

Address	Chikhalwadi,					
Village	NANDED					
District - Taluka	Nanded-Nanded					
PIN Code	431605					
Year of Establishment	1984					
Telephone No. (With STD code)	02462-222999					
Mobile Number & WhatsApp number	9850455553 WhatsApp number-9850455553					
E-Mail ID	director@mgmcen.ac.in					
Web Site	www.mgmcen.ac.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Within limit of Municipal Councils					
College is established/located in Hilly Area/Tribal Area	Yes					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	16 %					
Total number of research publications in International journals & patents filed by the college	0					
Placement of students	15					
Name of the Director / Principal of the Institution	DR GEETA SHRIKANT LATHKAR					
Person duly authorised in terms of section 2 (I) of the Act	DR GEETA SHRIKANT LATHKAR Designation: DIRECTOR Mobile No: 9850455553					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	ENGG	1500	1501	1548	643
	2	ME	108	13	4	1

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	20067300871	MAIN BRANCH CHIKHALWADI CORNER NANDED
2	STATE BANK OF INDIA	35827780026	DOCTORS LANE NANDED

Form B2

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	290	402	391	431	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	1994				
Name of the University/Board/Affiliated Body to which this course is affiliated	Dr. B.A.T. University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 84				

					Girls- 92 Total Capacity- 176				
Total No. of laboratories in the Department					56				
Total cost of Equipment in the Department (Rs. in Lakhs)					1279.69 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition					A) UG		1303.64 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition					B) PG		00 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No.of Titles		15639					
		No. of Books available		45697					
		No. of Journals subscribed In current year		71					
B) Carpet Area in Use for Library (in Sq. Mtr.)		492							
c) Facilities in Department - Library		1.		NPTL Video Lectures					
		2.		Night Reading Library					
		3.		Book Bank Scheme					
		4.		Seperate Reference Section Computerized Digital					
No. of Staff									
Teaching Staff		As per Council norms		Posts filed in			Total Filled in Posts	Vacant Posts	
				Regular	Adhoc	Contract			
a) Professors		10	9	0	0	9	1		
b) Assistant Professors / HOD		16	6	0	0	6	10		
c) Lecturers		56	49	1	0	50	6		
Form B4									
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :1608			Student on Roll : 1514		
a) With approved staff		18		Student - Teacher Ratio = 89:1			Student - Teacher Ratio = 84:1		
b) With (approved adhoc + contract) staff		66		Student - Teacher Ratio = 24:1			Student - Teacher Ratio = 23:1		
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in			Total Filled in Posts	Vacant Posts	
				Regular	Adhoc	Contract			
a)Technical		23	23	0	0	23			
b) Non- Technical		17	17	0	0	17			
c) Class- IV		38	38	15	0	53			
		Total	78	15	0	93	0		
Ratio of Non - Teaching - Teaching Staff		1.2							
Form B5									
15		Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)			Y				
16	Whether Building os owned / <u>Rental by college/</u> Institute:								
	b) if owned built-up area in 18272.71 Sq.Mtr.						College / Institute	Others	Total
				Capital investment (Amount Rs. in Lakhs)			1378.12	00	1378.12
				Recurring annual expenditure (Amount Rs. in Lakhs)			4.69	00	4.69
	b) If Rental Built-up area in 00 Sq.Mtr.						College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)				00	00	0			
17		Mention relation of the landlord with the College / Institute if Any			00				
Projected Addition		College / Institute / Hostel							
Particulars		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)			
a.	Land(area)	0		0		0			
b.	Building (Built-up area in Sq. Mtr.)	75		40		30			
c.	Lab / Work shop	25		30		30			
d.	Laboratory equipments	50		50		50			
e.	Books	5		7		10			
f.	Furniture & dead stock	10		15		15			
g.	Vehicals	0		0		0			
h.	Others	5		5		5			
Total		170		147		140			
Form B9									
Fees collected during last year student for UG course									
Year		No of Students			fees collected(Rs.)				
2021-22									
1 st Year		288			98000				
2 nd Year		391			103000				
3 rd Year		391			97000				
4 th Year		431			82500				
5 th Year		0			0				
Fees collected during last year per student for PG course									
Year		No of Students			fees collected(Rs.)				
2021-22									

1 st Year			2			80000		
2 nd Year			11			125000		
Fees collected (2021-22) per student for UG/PG course			UG Course - 98000					
			PG Course - 80000					
No of Students of 1st year			Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)		
a) Indian (Govt. Quota + Management)			95000			143462315		
b) PIO + Foreign National			0			0		
Form B10								
(A)			Administrative Staff in the Institute / College					
Name of the Principal / Director			DR GEETA SHRIKANT LATHKAR					
Regular incharge			Regular					
Pay Scale			37400to67000					
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MUTTEPAWAR SUBHASH MURLIDHARRAO	Regular	2009-01-01	2009-01-01	ENGG	Administrator	conso27000	297000
2	KULKARNI PROMOD PRABHAKARRAI	Regular	1988-10-31	1988-10-31	ENGG	Administrator	9300-34800	627770
3	PANCHAL DEVIDAS RAMRAO	Regular	1985-01-20	1985-01-20	ENGG	Administrator	9300-3400	624234
4	DHARMAPURIKAR MRUNAL SHRIPAD	Regular	1988-03-01	1988-03-01	ENGG	Administrator	5200-20200	429636
5	KOTHTEERTHWALE KAMALJEETKAUR DEVASINGH	Regular	1989-11-04	1989-11-04	ENGG	Administrator	5200-20200	423456
6	PANDE ASHOK KISHANRAO	Regular	1990-02-01	1990-01-02	ENGG	Administrator	5200-20200	474024
7	BOSIWALE GURMEETSINGH GENDASINGH	Regular	1990-01-12	1990-01-12	ENGG	Administrator	9300-34800	613092
8	SARDAR BHPINDARSINGH RANSINGH	Regular	1990-08-21	1990-08-21	ENGG	Administrator	5200-20200	474024
9	JANKE PIRAJI TULSHIRAM	Regular	1991-03-05	1991-03-05	ENGG	Administrator	9300-34800	613092
10	JOSHI GOPAL AMBADAS	Regular	1991-10-07	1991-10-07	ENGG	Administrator	9300-34800	613092
11	HUNDEKAR SHRIKANT DATTATRAYA	Regular	1992-02-08	1992-02-08	ENGG	Administrator	9300-34800	613092
12	KULARNI RAMA VENKATRAO	Regular	1992-08-06	1992-08-06	ENGG	Administrator	5200-20200	457860
13	BHANGE ANAND VENKATRAO	Regular	1991-11-01	1991-11-01	ENGG	Administrator	5200-20200	466092
14	DESHMUKH VIJAY DADARAO	Regular	1993-10-01	1993-10-01	ENGG	Administrator	9300-34800	45736
15	HAMBARDE VIJAY BABURAO	Regular	1995-03-01	1995-03-01	ENGG	Administrator	5200-20200	314976
16	TELKIKAR ATUL DATTATRAYA	Regular	1996-10-05	1996-10-05	ENGG	Administrator	9300-34800	578688
17	LOMTE DEEPAK DAJIBARAO	Regular	1996-07-01	1996-07-01	ENGG	Administrator	9300-34800	590748
18	DESHMUKH PADMAKAR DURGADASRAO	Regular	1996-10-27	1996-10-27	ENGG	Administrator	9300-34800	766396
19	DINKUNTWAR WANMALA D	Regular	1999-10-20	1999-10-20	ENGG	Administrator	5200-20300	314976
20	KADAM MOHAN PRAKASHRAO	Regular	1998-08-01	1998-08-01	ENGG	Administrator	9300-34800	578688
21	SANGNOOR SURESH NILKHANTRAO	Regular	2005-09-08	2005-09-08	ENGG	Administrator	9300-34800	479616
22	DEONE SACHIN BHNUDAS	Regular	2007-09-07	2007-09-07	ENGG	Administrator	9300-34800	438744
23	SHAIKH YAHIIYA ALI YOUSUF ALI	Regular	2007-09-19	2007-09-19	ENGG	Administrator	consol18000	195000
24	SHINDE ARJUN GANPATRAO	Regular	1991-05-28	1991-05-28	ENGG	Administrator	5200-20300	349956
25	JADHAV VIJAY GANGARAM	Regular	1991-11-01	1991-11-01	ENGG	Administrator	5200-20300	335556
26	BUDHIAL RAMESH SANGNATHAPPA	Regular	1988-09-01	1988-09-01	ENGG	Administrator	9300-34800	102182
27	KULKARNI SUDHIR SUBHASHRAO	Regular	2010-08-06	2010-06-08	ENGG	Administrator	consol22000	236000
28	PATIL BHARAT NARAYAN	Regular	2010-10-01	2010-10-01	ENGG	Administrator	consol18000	195000
29	PARIKH NITIN RAMESHWAR	Regular	2010-10-06	2010-10-06	ENGG	Administrator	consol19000	19000
30	SYED MUBIN HABIB	Regular	2010-10-06	2010-10-06	ENGG	Administrator	concol22000	243000
31	DESHMUKH PRASHANT KISHANRAO	Regular	2012-07-31	2012-07-31	ENGG	Administrator	consol25000	272000
32	AHIRE ADITI ABHIJIT	Regular	2014-04-08	2014-04-08	ENGG	Administrator	consol21000	224000
33	BHANDE RAHUL BALAJIRAO	Regular	2014-08-04	2014-08-04	ENGG	Administrator	Consol21000	224000
34	DESHMUKH ANAGHA PADMAKAR	Regular	2021-06-08	2021-06-08	ENGG	Administrator	Consol16000	156629
35	SHINDE RANJEET SHYAMRAO	Regular	2021-08-06	2021-08-06	ENGG	Administrator	Consol16000	159600
36	SHINDE SHANKAR DHANAJI	Regular	2021-12-06	2021-12-06	ENGG	Administrator	consol15500	161250
37	DHUMAL CHANDRAKANT VISHWANATH	Regular	2014-04-08	2014-04-08	ENGG	Administrator	consol14000	143248
38	NIRMALE POOJAKAUR SURJEETSINGH	Regular	2021-12-10	2021-12-10	ENGG	Administrator	consol15300	86371
39	CHAUGULE MAHESH B	Regular	2021-06-10	2021-06-10	ENGG	Administrator	consol10000	26482
40	SANGLE BALAJI DIGAMBER	Regular	1984-01-12	1984-01-12	ENGG	Administrator	4440-7440	304680
41	KULKARNI SUNIL RADHAKRISHNA	Regular	1987-07-22	1987-07-22	ENGG	Administrator	4440-7440	25390
42	DESHMUKH LAXMIKANTH NAGORAO	Regular	1988-01-22	1988-01-22	ENGG	Administrator	4440-7440	304680
43	WAGHMARE BALAJI C	Regular	1990-01-05	1990-01-05	ENGG	Administrator	4440-7440	304680
44	SYED HUSSAIN ALLABKASH	Regular	1992-05-05	1992-05-05	ENGG	Administrator	4440-7440	274404
45	JAPPALWAS SATWAJI S	Regular	1987-12-07	1987-12-07	ENGG	Administrator	4440-7440	304680
46	NARWADE DATTA G	Regular	1995-07-06	1995-07-06	ENGG	Administrator	4440-7440	274404
47	SHINDE DYANOBA HONAJI	Regular	1990-01-02	1990-01-02	ENGG	Administrator	4440-7440	274404
48	SHIAKH HUSSAIN SHAIKH AMIR	Regular	1989-12-20	1989-12-20	ENGG	Administrator	4440-7440	274404

49	HATKAR AJAY J	Regular	1995-10-10	1995-10-10	ENGG	Administrator	4440-7440	252936
50	PAWDE ANANDA KERBA	Regular	1982-06-07	1982-06-07	ENGG	Administrator	4440-7440	252936
51	BHALERAO RAMESH M	Regular	1995-12-05	1995-12-05	ENGG	Administrator	4440-7440	260880
52	SYED RASHEED SYED BABU	Regular	2007-04-20	2007-04-20	ENGG	Administrator	4440-7440	238536
53	JOGADAND GOVIND U	Regular	1995-12-12	1995-12-12	ENGG	Administrator	4440-7440	235884
54	PAWDE DYANABA ABANRAO	Regular	2007-01-10	2007-01-10	ENGG	Administrator	4440-7440	238536
55	MACHAL SUBHASH M	Regular	1995-12-12	1995-12-12	ENGG	Administrator	4440-7440	231768
56	MOHD YONUS YONUS YOUSUF	Regular	2003-02-20	2003-02-22	ENGG	Administrator	4440-7440	231768
57	BONDHARE NARAYAN SHRIRAM	Regular	1999-01-09	1999-01-09	ENGG	Administrator	4440-7440	235884
58	RAJEGORE SANJAY VISHWNATH	Regular	2005-01-01	2005-01-01	ENGG	Administrator	4440-7440	231768
59	CHAUDHARY POSSHETY S	Regular	2005-05-05	2005-05-05	ENGG	Administrator	4440-7440	211776
60	MACHAL SURAJKUMAR SUBHASH	Regular	2005-06-03	2005-06-03	ENGG	Administrator	consol15000	159000
61	JADHAV GANESH S	Regular	1985-02-05	1985-02-05	ENGG	Administrator	4440-7440	235884
62	WANKHEDE SANAJY B	Regular	1995-06-10	1995-06-10	ENGG	Administrator	4440-7440	235884
63	LUTE DATTARTRA B	Regular	1995-02-05	1995-02-05	ENGG	Administrator	4440-7440	235884
64	JANAKWADE PARASRAM S	Regular	1992-08-08	1992-08-08	ENGG	Administrator	4440-7440	235884
65	SHINDE BALAJI GOVIND	Regular	1995-06-06	1995-06-06	ENGG	Administrator	4440-7440	235884
66	KOKATE PRALHAD SHANKARRAO	Regular	1991-08-07	1991-08-07	ENGG	Administrator	4440-7440	235884
67	PANCHAL RAMESH B	Regular	1995-02-06	1995-02-06	ENGG	Administrator	4440-7440	235884
68	ARALE SOMNATH N	Regular	1996-05-05	1996-05-05	ENGG	Administrator	4440-7440	235884
69	YADAV BALAJI DATTA	Regular	1990-01-05	1990-01-05	ENGG	Administrator	4440-7440	235884
70	ATHAWALE UTTAM KISHANRAO	Regular	1990-12-05	1990-12-05	ENGG	Administrator	4440-7440	173826
71	DUDHMAL EKNATH P	Regular	1988-10-07	1988-10-07	ENGG	Administrator	4440-7440	235884
72	ZELE GOVIND M	Regular	1989-02-06	1989-02-06	ENGG	Administrator	4440-7440	235884
73	SYED M R	Regular	1990-12-03	1990-12-03	ENGG	Administrator	4440-7440	235884
74	SYED KAREEM RASHID	Regular	1990-05-06	1990-05-06	ENGG	Administrator	4440-7440	235884
75	GUDVE BALAJI N	Regular	1997-04-13	1997-04-13	ENGG	Administrator	4440-7440	235884
76	TEKALE SOMNATH M	Regular	2007-02-24	2007-02-24	ENGG	Administrator	9300-34800	438447
77	KADAM K D	Regular	2016-05-05	2016-05-05	ENGG	Administrator	consol12000	124636
78	HATKAR G K	Regular	1999-01-01	1999-01-01	ENGG	Administrator	4440-7440	252936
79	LATHKAR GEETA SHRIKANT	Regular	1984-03-10	1984-03-10	ENGG	Teaching	37400-67000	3025044
80	KOTGIRE SHIRISH LAXMAN	Regular	1987-08-24	1987-08-24	ENGG	Teaching	37400-67000	2050548
81	HARKARE MAHESH GURUNATHAPPA	Regular	1991-08-05	1991-08-05	ENGG	Teaching	37400-67000	170977
82	DACHAWAR SULBHA NARAYAN	Regular	1987-08-01	1987-08-01	ENGG	Teaching	37400-67000	2051724
83	PATTEWAR DEEPAK VIJAYRAO	Regular	1990-07-16	1990-07-16	ENGG	Teaching	37400-67000	2051724
84	BANWASKAR MANGAL RAMRAO	Regular	1990-11-19	1990-11-19	ENGG	Teaching	37400-67000	1761840
85	RAJURKAR ARCHANA MILIND	Regular	1991-09-14	1991-09-14	ENGG	Teaching	37400-67000	2166096
86	SARSAR AMRUTA AJAY	Regular	1994-02-09	1994-02-09	ENGG	Teaching	37400-67000	1468728
87	SIDHU JASBEERSINGH SATWANTSINGH	Regular	1994-09-25	1994-09-25	ENGG	Teaching	37400-67000	1644828
88	SAWALE JAGANNATH KHANDOJI	Regular	1995-08-21	1995-08-21	ENGG,ME	Teaching	37400-67000	1384644
89	HAMBARDE GOVIND KISHANRAO	Regular	1989-10-16	1989-10-16	ENGG	Teaching	37400-67000	1343916
90	HASHMI ASRAR SYED	Regular	1999-03-05	1999-03-05	ENGG	Teaching	37400-67000	1336716
91	SHIMPALE PANDIT MADHAVRAO	Regular	1999-06-01	1999-06-01	ENGG,ME	Teaching	37400-67000	1510764
92	JOSHI MANISHA YESHWANT	Regular	1999-08-05	1999-08-05	ENGG	Teaching	37400-67000	1373760
93	JONDHALE KALPANA CHOKHOBHA	Regular	1999-08-05	1999-08-05	ENGG	Teaching	37400-67000	1776840
94	JOSHI DHANANJAY MORESHWAR	Regular	2001-12-01	2001-12-01	ENGG	Teaching	15600-39100	901008
95	HATKAR DEEPAK NARAYANRAO	Regular	2009-07-20	2009-07-20	ENGG	Teaching	15600-39100	1157676
96	ADKINE GAJANAN UTTAMRAO	Regular	2009-07-23	2009-07-23	ENGG	Teaching	15600-39100	882852
97	PAWDE MURAREE RAMRAO	Regular	2004-04-16	2004-04-16	ENGG	Teaching	15600-39100	1070064
98	SALVE SUHAS GOVINDRAO	Regular	2006-02-01	2006-02-01	ENGG	Teaching	15600-39100	857208
99	KAPRE BHAGYASHREE S	Regular	2007-02-05	2007-02-05	ENGG	Teaching	15600-39100	909240
100	MOHAMMED ZAMEERUDDING MOHD SALEEMUDDIN	Regular	2007-01-29	2007-01-29	ENGG,ME	Teaching	15600-39100	1373760
101	SOMWANSHI CHANDAN JAYPAL	Regular	2007-07-18	2007-07-18	ENGG	Teaching	15600-39100	703740
102	YADAV RAVI SHANKAR	Regular	2007-08-13	2007-08-13	ENGG	Teaching	15600-39100	730488
103	AMBULGEKAR RAVIKANT M	Regular	2008-01-28	2008-01-28	ENGG	Teaching	15600-39100	485160
104	DIPTEE DIPTEE B	Regular	2008-01-28	2008-01-28	ENGG	Teaching	conso	225000
105	MANJRAMKAR MANISHA A	Regular	2008-01-28	2008-01-28	ENGG	Teaching	15600-39100	857208
106	TITARE SHIVPRASAD INDRAJEET	Regular	2008-01-28	2008-01-28	ENGG	Teaching	15600-39100	825714
107	SALVE AMRAPALI KISANRAO	Regular	2008-02-11	2008-02-11	ENGG	Teaching	15600-39100	730488
108	REHMAN ABDUL IQBAL	Regular	2008-03-05	2008-03-05	ENGG	Teaching	15600-39100	815160
109	PAWAR PANKAJ PRAKASH	Regular	2008-07-23	2008-07-23	ENGG	Teaching	15600-39100	857208
110	WAGRE SAVITA A	Regular	2008-07-26	2008-07-26	ENGG	Teaching	15600-39100	746364
111	PARIYAL NITU LAXMAN	Regular	2008-07-28	2008-07-28	ENGG	Teaching	15600-39100	768708
112	MOHAMMED IQBAL MOHD	Regular	2008-11-19	2008-11-19	ENGG	Teaching	conso	426000

113	AHMED MOHSEEN AHMED	Regular	2009-06-27	2009-06-27	ENGG	Teaching	37400-67000	832512
114	CHENNOJI MAHESH RAMASWAMY	Regular	2009-08-12	2009-08-12	ENGG	Teaching	15600-39100	458160
115	BANDEWAR SACHIN PRABHAKAR	Regular	2009-08-11	2009-08-11	ENGG	Teaching	15600-39100	458160
116	KANNAWAR SHILPA VIJAY	Regular	2009-07-13	2009-07-13	ENGG	Teaching	15600-39100	762240
117	HALBANDGE SANDEEP D	Regular	2010-01-21	2010-01-21	ENGG	Teaching	15600-39100	703740
118	WADJE JAYASHREE DIGAMBARRAO	Regular	2010-03-10	2010-03-10	ENGG	Teaching	conso	371067
119	ALURWAD RAJESHWAR REDDY	Regular	2010-02-23	2010-02-23	ENGG	Teaching	15600-39100	762240
120	BISEN RAHULSINGH GOPALSINGH	Regular	2010-07-29	2010-07-29	ENGG	Teaching	15600-39100	724608
121	JARIKOTE SHASHANK SHANKARRAO	Regular	2010-07-30	2010-07-30	ENGG	Teaching	15600-39100	562934
122	KALE JYOTI SHANKARRAO	Regular	2010-08-21	2010-08-21	ENGG	Teaching	15600-39100	724608
123	ANWAR SHOAI B SAYYED	Regular	2011-02-11	2011-02-11	ENGG	Teaching	15600-39100	882780
124	AHMED AIJAZ MOHAMMAD	Regular	2011-02-12	2011-02-11	ENGG	Teaching	15600-39100	882780
125	KADAM NARAYAN ANANDRAO	Regular	2011-07-20	2011-07-20	ENGG	Teaching	15600-39100	1283796
126	JADHAV VITHAL SAKHARAMJI	Regular	1996-09-10	1996-09-10	ENGG	Teaching	15600-39100	917472
127	KULKARNI MAYURI PRADIP	Regular	2011-08-29	2011-08-29	ENGG	Teaching	15600-39100	703740
128	HASHMI ARSHAD KHURSHEED	Regular	2009-03-25	2009-03-25	ENGG	Teaching	37400-67000	1729212
129	MORE PRATAP SITARAM	Regular	2012-07-25	2012-07-25	ENGG	Teaching	15600-39100	644640
130	PAHINKAR PRASHANT MADHUKARRAO	Regular	2012-07-25	2012-07-25	ENGG	Teaching	Conso.48000/-	442067
131	BANDELA CHANDRASHEKHAR VENKATSWAMY	Regular	2012-07-25	2012-07-25	ENGG	Teaching	15600-39100	703740
132	PANDE NIKITA SANJAY	Regular	2012-07-26	2012-07-26	ENGG	Teaching	15600-39100	467160
133	WAGHMARE ANIL BHAGWANRAO	Regular	2012-07-26	2012-07-26	ENGG	Teaching	Conso.48000/-	423000
134	SHARMA RAHULKUMAR RAMESHJI	Regular	2012-07-26	2012-07-26	ENGG	Teaching	15600-39100	683448
135	MANGALGIRI MAITHILI RAO	Regular	2012-07-27	2012-07-27	ENGG	Teaching	15600-39100	449160
136	TUPTEWAR DEVIPRASAD JAIRAM	Regular	2012-07-27	2012-07-27	ENGG	Teaching	15600-39100	703740
137	PAWAR SATISH SHANKARRAO	Regular	2012-07-31	2012-07-31	ENGG	Teaching	15600-39100	485160
138	BHANDARE MANGESH N	Regular	2014-08-06	2014-08-06	ENGG	Teaching	Conso.48000/-	468000
139	DALVI APARNA BHAGWAT	Regular	2014-08-05	2014-08-05	ENGG	Teaching	15600-39100	663756
140	BHORE ANIKET ASHOKRAO	Regular	2014-08-01	2014-08-01	ENGG	Teaching	15600-39100	762240
141	KADAM VAISHALI IRBAJI	Regular	2019-06-01	2019-06-01	ENGG	Teaching	conso 35000/-	305400
142	KHAN JUNAID UZZAMA	Regular	2019-07-01	2019-07-01	ENGG	Teaching	conso 35000/-	315400
143	GILL SATPALSINGH GURUCHARANSINGH	Regular	2021-01-31	2022-01-31	ENGG	Teaching	conso	60000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	ENGG	1500	1.20	70	0	12		
2	ME	108	1.15	12	0	0		

(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:20:1	0					

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		1571	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		492	
a)	No. of Titles	15477	
b)	No. of Books	45783	
c)	No. of National Journals	72	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	42	
Total Cost of			
f)	a) Books	118	Lakhs
	b) Subscription for Journal	0	Lakhs
g)	Cost of Furniture	15.11	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	7
		PV	21
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	NPTL VIDEO LECTURERS,NIGHT LIBRARY ,BOOK BANK SCHEME,SEPARATE REFERENCE SECTION,COMPUTERIZE LIBRARY	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			889
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			125
5	Number of Applications Software's available			120
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			55
7	Number of Scanners available			35
8	Total cost of the printers and scanners			19
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			100
14	Specify Bandwidth available			100
15	Specify compression ratio			1:1
16	Cost of Hardware in Computer Center		Rs. Lakhs	501.2
17	Cost of Software in Computer Center		Rs. Lakhs	52
18	Cost of Furniture in Computer Center		Rs. Lakhs	120
19	Annual fee of the Internet Services in		Rs. Lakhs	21
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	1	1
	2. System Analyst	N	0	0
	3. Computer Programmer	Y	3	3
	4. Computer Operator	Y	4	4
	5. Non - Teaching Staff	Y	3	3
	6. Maintenance Staff	Y	2	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	ASSISTANT PROFESSOR	56	49
3	PROFESSOR	10	8
4	ASSOCIATE PROFESSOR	16	6
5	LIBRIRIAN	1	1
6	TECHNICAL STAFF	23	23
7	NON TECHNICAL	17	17
8	CLASS IV	38	38
Total		162	143
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	EN2127, ME2127 - Mahatma Gandhi Missions College of engg., Hingoli Rd, Nanded.
Address	Chikhalwadi,

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	OTHER FEES	613400	572201	41199	0	0	0	0
2	TC FEES	41400	38619	2781	0	0	0	0
3	RESEARCH CENTER FEES	7000	6530	470	0	0	0	0
4	PROSPECTUS FEES	67000	62500	4500	0	0	0	0
5	LIBRARY FINE	52910	49356	3554	0	0	0	0
6	ADMISSION CANCELLATION CHARGES	16000	14925	1075	0	0	0	0
7	TUITION FEES	129671652	128279128	1392524	0	0	0	0
8	DEVELOPMENT FEES	13790663	13648187	142476	0	0	0	0
9	BANK INTEREST	639898	596920	42978	0	0	0	0
10	MISC RECEIPT	52488	48963	3525	0	0	0	0
Total Income		144952411	143317329	1635082	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	129671652	Total 128279128 Deductible 0	Total 1392524 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	13790663	Total 13648187 Deductible 0	Total 142476 Deductible 0	0	0	0	0
3	FINE AND PENALTIES	52910	Total 49356 Deductible 0	Total 3554 Deductible 0	0	0	0	0
4	SALE OF PROSPECTORS BROCHURE	67000	Total 62500 Deductible 0	Total 4500 Deductible 0	0	0	0	0
5	ADMISSION CANCELLATION FEES	16000	Total 14925 Deductible 0	Total 1075 Deductible 0	0	0	0	0
6	BANK INTEREST INCOME	639898	Total 596920 Deductible 0	Total 42978 Deductible 0	0	0	0	0
7	L.C. (LEAVING CERTIFICATE) FEES INCOME	41400	Total 38619 Deductible 0	Total 2781 Deductible 0	0	0	0	0
8	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	672888	Total 627694 Deductible 0	Total 45194 Deductible 0	0	0	0	0
Total Income		144952411	143317329	1635082	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	ADVERTISEMENT FOR STAFF & OTHER	117936	110015	7921	0	0	0	0
2	ADVERTISEMENT FOR ADMISSION	492711	459618	33093	0	0	0	0
3	AFFILIATION FEES EXPENSES	624650	582696	41954	0	0	0	0
4	CIVIL LAB. EXPENSES	9920	9254	666	0	0	0	0
5	CONFERENCE & SEMINAR EXPENSES	57010	53181	3829	0	0	0	0
6	WATER CHARGES	158700	148041	10659	0	0	0	0
7	STUDENTS AUDITORIUM EXPENSES	593184	553343	39841	0	0	0	0
8	AICTE FEES & EXPENSES	60000	55970	4030	0	0	0	0
9	AUDITORS REMUNERATION	175000	163246	11754	0	0	0	0
10	STUDENTS HEALTH CHECKUP EXPENSES	2379436	2219623	159813	0	0	0	0
11	GENERATOR DIESEL EXPENSES	438586	409129	29457	0	0	0	0
12	CONVEYANCE EXPENSES	45348	42302	3046	0	0	0	0
13	EXAM EXPENSES	86448	80642	5806	0	0	0	0
14	FINANCIAL CHARGES	12927	12059	868	0	0	0	0
15	GARDEN EXPENSES	161376	150537	10839	0	0	0	0
16	INSPECTION FEES & COMMITTEE EXPENSES	13175	12290	885	0	0	0	0
17	INSURANCE CHARGE - EQUIPMENTS	199806	186386	13420	0	0	0	0
18	REPAIRING & MAINTENANCE (BUILDING)	468912	437418	31494	0	0	0	0
19	INTERNET CONNECTIVITY EXPENSES	3437574	3206692	230882	0	0	0	0
20	JOURNALS & MAGAZINES EXPENSES	5000	4664	336	0	0	0	0
21	PROFESSIONAL FEES	341540	318601	22939	0	0	0	0
22	LIBRARY & READING ROOM EXPENSE	566825	528755	38070	0	0	0	0
23	COLLEGE CAMPUS EXPENSES	1422771	1327212	95559	0	0	0	0
24	STUDY CIRCLE EXPENSES	593483	553622	39861	0	0	0	0
25	NEWS PAPERS & PERIODICAL EXPENSES	44494	41506	2988	0	0	0	0
26	OFFICE & MISC. EXPENSES	212053	197811	14242	0	0	0	0
27	REPAIRS & MAINT. (COMPUTERS & SOFTWARE)	235000	219216	15784	0	0	0	0
28	POSTAGE & TELEPHONE EXPENSES	106593	99434	7159	0	0	0	0
29	POWER & ELECTRICITY EXPENSES	3544279	3306230	238049	0	0	0	0
30	PRINTING & STATIONERY EXPENSES	367851	343145	24706	0	0	0	0
31	PROCESSING FEES (ADMISSION REGULATING AUTHORITY	326172	304265	21907	0	0	0	0
32	PROCESSING FEES (FEE REGULATING AUTHORITY)	118000	110075	7925	0	0	0	0
33	REPAIRS & MAINT. (EQUIPMENTS & INSTRUMENT	98990	92341	6649	0	0	0	0
34	STUDENTS WELFARE EXPENSES	148484	138511	9973	0	0	0	0
35	STUDENTS ACADEMIC & OTHER ACTIVITY EXPENSES	232909	217266	15643	0	0	0	0
36	STUDENTS ANNUAL SOCIAL GATHERING EXPENSES	76490	71353	5137	0	0	0	0
37	STUDENTS FUNCTION & PROGRAMME EXPENSES	250147	233346	16801	0	0	0	0
38	REPAIRS & MAINT. (OTHER)	62295	58111	4184	0	0	0	0
39	STUDENTS PLAYGROUND EXPENSES	593387	553533	39854	0	0	0	0
40	TRAVELLING EXPENSES FOR OFFICE WORK	85360	79627	5733	0	0	0	0
41	TYPING & XEROX EXPENSES	83642	78024	5618	0	0	0	0
42	VEHICLE EXPENSES	48093	44863	3230	0	0	0	0
43	WASHING, CLEANING & LAUNDRY EXPENSES	82305	76777	5528	0	0	0	0
44	REPAIRS & MAINT. (ELECTRICALS)	385964	360041	25923	0	0	0	0
45	COMPUTER LAB. EXPENSES	947242	883621	63621	0	0	0	0
46	ELECTRONICS LAB EXPENSES	30090	28069	2021	0	0	0	0
47	LABORATORY EXPENSES	9155	8540	615	0	0	0	0
48	MECHANICAL LAB EXPENSES	2440	2276	164	0	0	0	0
49	WORKSHOP LAB EXPENSES	672072	626933	45139	0	0	0	0
50	SALARY TO TEACHING STAFF	62658902	59763494	2895408	0	0	0	0
51	HONORARIUM/REMUNERATION (VISITING FACULTY)	1253600	1169403	84197	0	0	0	0
52	ADMINISTRATION CHARGES ON PF	57408	53553	3855	0	0	0	0
53	EMPLOYERS CONTRIBUTION TO PROVIDENT FUND	1473068	1374131	98937	0	0	0	0
54	STAFF HEALTH CHECKUP EXP.	370572	345683	24889	0	0	0	0
55	STAFF QUARTER RENT & EXPENSES	125958	117498	8460	0	0	0	0
56	STAFF TRAINING & RECRUITMENT EXP.	52325	48811	3514	0	0	0	0
57	STAFF WELFARE EXPENSES	269932	251803	18129	0	0	0	0
58	DAILY WAGES TO CASUAL WORKERS	2758932	2573631	185301	0	0	0	0
59	SALARY TO NON TEACHING STAFF	24260542	23719978	540564	0	0	0	0
60	GROUP GRATUITY	2228131	2078480	149651	0	0	0	0
61	OVERTIME PAY	150409	140307	10102	0	0	0	0

62	ADMINISTRATION CHARGES ON PF	21792	20328	1464	0	0	0	0
63	EMPLOYERS CONTRIBUTION TO PROVIDENT FUND	559162	521606	37556	0	0	0	0
64	STAFF HEALTH CHECKUP EXP.	140665	131218	9447	0	0	0	0
65	STAFF QUARTER RENT & EXPENSES	47812	44601	3211	0	0	0	0
66	STAFF TRAINING & RECRUITMENT EXP.	19862	18528	1334	0	0	0	0
67	STAFF WELFARE EXPENSES	102464	95582	6882	0	0	0	0
Total Expenses		11777361	112268845	5508516	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	62658902	Total 59763494 Paid 59763494 Provision for Unpaid 0 Claimed 59763494	Total 2895408 Paid 2895408 Provision for Unpaid 0 Claimed 2895408	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	1473068	Total 1374131 Paid 1374131 Provision for Unpaid 0 Claimed 1374131	Total 98937 Paid 98937 Provision for Unpaid 0 Claimed 98937	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	57408	Total 53553 Paid 53553 Provision for Unpaid 0 Claimed 53553	Total 3855 Paid 3855 Provision for Unpaid 0 Claimed 3855	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	818787	Total 763793 Paid 763793 Provision for Unpaid 0 Claimed 763793	Total 54994 Paid 54994 Provision for Unpaid 0 Claimed 54994	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	24260542	Total 23719978 Paid 23719978 Provision for Unpaid 0 Claimed 23719978	Total 540564 Paid 540564 Provision for Unpaid 0 Claimed 540564	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	559162	Total 521606 Paid 521606 Provision for Unpaid 0 Claimed 521606	Total 37556 Paid 37556 Provision for Unpaid 0 Claimed 37556	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	21792	Total 20328 Paid 20328 Provision for Unpaid 0 Claimed 20328	Total 1464 Paid 1464 Provision for Unpaid 0 Claimed 1464	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	2228131	Total 2078480 Paid 2078480 Provision for Unpaid 0 Claimed 2078480	Total 149651 Paid 149651 Provision for Unpaid 0 Claimed 149651	0	0	0	0
Salary of Non-Teaching Staff -	Other Allowances to Staff	3220144	Total	Total	0	0	0	0

Regular/Adhoc			3003866 Paid 3003866 Provision for Unpaid 0 Claimed 3003866	216278 Paid 216278 Provision for Unpaid 0 Claimed 216278				
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	1253600	Total 1169403 Claimed 1169403	Total 84197 Claimed 84197	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	624650	Total 582696 Claimed 582696	Total 41954 Claimed 41954	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	199806	Total 186386 Claimed 186386	Total 13420 Claimed 13420	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	468912	Total 437418 Claimed 437418	Total 31494 Claimed 31494	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	719954	Total 671599 Claimed 671599	Total 48355 Claimed 48355	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	62295	Total 58111 Claimed 58111	Total 4184 Claimed 4184	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	48093	Total 44863 Claimed 44863	Total 3230 Claimed 3230	0	0	0	0
Audit Fees	Audit Fee - College	175000	Total 163246 Claimed 163246	Total 11754 Claimed 11754	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	118000	Total 110075 Claimed 110075	Total 7925 Claimed 7925	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	326172	Total 304265 Claimed 304265	Total 21907 Claimed 21907	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	117936	Total 110015 Claimed 110015	Total 7921 Claimed 7921	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	492711	Total 459618 Claimed 459618	Total 33093 Claimed 33093	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	76490	Total 71353 Claimed 71353	Total 5137 Claimed 5137	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	4791031	Total 4469245 Claimed 4469245	Total 321786 Claimed 321786	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	12927	Total 12059 Claimed 12059	Total 868 Claimed 868	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	57010	Total 53181 Claimed 53181	Total 3829 Claimed 3829	0	0	0	0
Professional Charges	Consultancy Fees - Legal	341540	Total 318601 Claimed 318601	Total 22939 Claimed 22939	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	130708	Total 121929 Claimed 121929	Total 8779 Claimed 8779	0	0	0	0
Communication Expenses	Internet Charges View	3437574	Total 3206692 Claimed 3206692	Total 230882 Claimed 230882	0	0	0	0
Communication Expenses	Telephone, Fax Charges	83642	Total 78024 Claimed 78024	Total 5618 Claimed 5618	0	0	0	0

			Claimed 78024	Claimed 5618				
Communication Expenses	Postage charges	106593	Total 99434 Claimed 99434	Total 7159 Claimed 7159	0	0	0	0
Printing and Stationery	Other stationary	367851	Total 343145 Claimed 343145	Total 24706 Claimed 24706	0	0	0	0
Establishment Expenses	Electricity	3982865	Total 3715359 Claimed 3715359	Total 267506 Claimed 267506	0	0	0	0
Establishment Expenses	Water	158700	Total 148041 Claimed 148041	Total 10659 Claimed 10659	0	0	0	0
Establishment Expenses	Gardening Material	161376	Total 150537 Claimed 150537	Total 10839 Claimed 10839	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	1670919	Total 1558693 Claimed 1558693	Total 112226 Claimed 112226	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	1921245	Total 1792209 Claimed 1792209	Total 129036 Claimed 129036	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	571825	Total 533419 Claimed 533419	Total 38406 Claimed 38406	0	0	0	0
Total Expenses		117777361	112268845	5508516	0	0	0	0
Total Claimed Expenses			112268845	5508516				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Mahatma Gandhi Missions College of engg., Hingoli Rd, Nanded.