



AtliQ Hospitality Analysis



Executive Overview

A high-level dashboard providing executives with consolidated insights across key business performance indicators



Revenue Overview

A dedicated dashboard focused on revenue performance, showcasing property-wise, platform-wise, and category-wise contributions with weekly trends



Booking Overview

A summary of bookings, including cancellations, no-shows, and capacity usage, with platform and category-level insights



Performance Overview

A detailed dashboard tracking key operational metrics like RevPAR, ADR, realization rate, and occupancy trends across hotels and time periods



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Revenue

1.71bn

Occupancy %

57.9%

Avg. Rating

0 3.62 5

Property Name

All

City

All

Room Class

All

Booking Platform

All

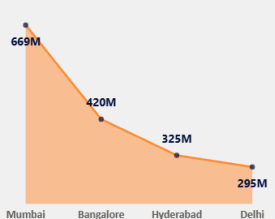
Month

All

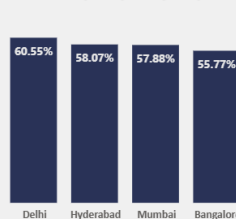
Week No

All

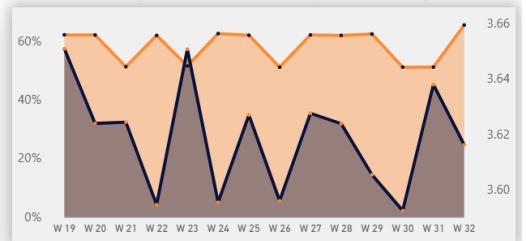
Revenue By City



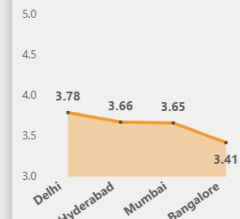
Occupancy % by City



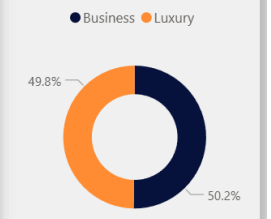
Weekly Trend (Occupancy % & Rating)



Average Rating By City



Occupancy Contribution By Category



Property Name	Revenue	Total Capacity	Total Bookings	Cancellation %	Average Rating
Atliq Seasons	66M	9K	4K	24.8%	2.29
Atliq Grands	212M	32K	17K	25.1%	3.10
Atliq Exotica	320M	41K	23K	24.4%	3.62
Atliq City	286M	39K	23K	24.9%	3.69
Atliq Bay	260M	37K	21K	24.8%	3.71
Atliq Palace	304M	39K	24K	25.2%	3.75
Atliq Blu	261M	35K	22K	24.7%	3.96
Total	1709M	233K	135K	24.8%	3.62





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ADR

12.70K

RevPAR

7.35K

DSRN

2.53K

DBRN

1.46K

Realization %

70.15%

Property Name

All

City

All

Room Class

All

Booking Platform

All

Month

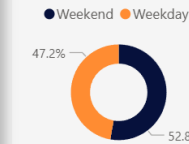
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Week No

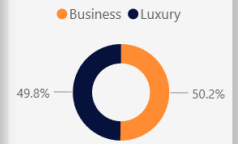
All

Property id	Property name	City	Revenue	Total Bookings	RevPAR	ADR	DSRN	DBRN	DURN	Realisation %	Average Rating
17564	Atliq Seasons	Mumbai	66M	4.0K	7.4K	16.6K	97	43	31	70.6%	2.29
16563	Atliq Palace	Delhi	89M	7.1K	8.3K	12.5K	117	78	54	70.0%	4.27
17563	Atliq Palace	Mumbai	102M	6.3K	10.6K	16.0K	104	69	49	70.7%	4.29
18563	Atliq Palace	Hyderabad	45M	4.7K	5.0K	9.5K	97	51	36	69.6%	3.07
19563	Atliq Palace	Bangalore	69M	5.4K	6.8K	12.7K	110	59	41	69.5%	3.02
16558	Atliq Grands	Delhi	36M	3.2K	7.5K	11.4K	52	34	24	70.0%	4.25
17558	Atliq Grands	Mumbai	75M	5.0K	8.0K	14.8K	102	55	38	69.9%	3.05
18558	Atliq Grands	Hyderabad	46M	4.5K	5.5K	10.3K	91	49	34	69.8%	3.07
19558	Atliq Grands	Bangalore	54M	4.4K	5.5K	12.5K	107	48	33	70.0%	2.36
16559	Atliq Exotica	Mumbai	118M	7.3K	10.6K	16.1K	121	80	56	70.4%	4.32
17559	Atliq Exotica	Mumbai	94M	6.1K	10.1K	15.3K	101	67	47	70.8%	4.32
18559	Atliq Exotica	Hyderabad	48M	5.3K	4.1K	9.1K	128	57	40	70.6%	2.33
19559	Atliq Exotica	Bangalore	60M	4.7K	6.9K	12.8K	95	51	36	70.8%	3.05
16560	Atliq City	Delhi	55M	4.7K	6.3K	11.7K	95	51	36	71.1%	3.01
17560	Atliq City	Mumbai	88M	6.0K	7.8K	14.6K	123	65	45	69.5%	3.04
18560	Atliq City	Hyderabad	61M	6.6K	6.1K	9.2K	109	72	51	71.0%	4.26
19560	Atliq City	Bangalore	82M	6.0K	9.0K	13.7K	99	65	45	69.1%	4.28
16561	Atliq Blu	Delhi	58M	4.4K	8.6K	13.1K	73	48	34	69.9%	4.28
17561	Atliq Blu	Mumbai	74M	5.2K	9.5K	14.3K	85	56	39	70.0%	4.30
18561	Atliq Blu	Hyderabad	56M	6.5K	5.7K	8.7K	107	70	49	70.5%	4.25
19561	Atliq Blu	Bangalore	73M	5.7K	6.8K	12.7K	117	62	44	69.8%	3.08
16562	Atliq Bay	Delhi	56M	4.8K	6.3K	11.7K	98	52	36	69.3%	3.07
17562	Atliq Bay	Mumbai	52M	3.4K	6.8K	15.2K	83	37	26	69.6%	2.36
Total			1709M	134.6K	7.3K	12.7K	2,528	1,463	1,026	70.1%	3.62

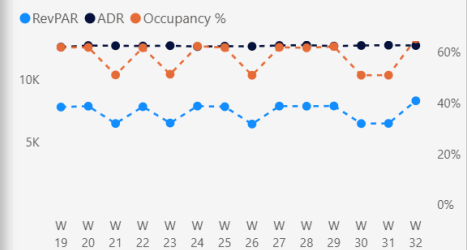
Occupancy % by Day Type



Occupancy % by Category



Trend By Key metrics



RevPAR - Revenue per available room | DSRN - Daily sellable room nights | ADR - Average Daily Rate | DBRN - Daily Booked Room Nights | DURN - Daily Utilized Room Nights