

**PROPOSED ST FRANCIS CHAPEL KABANYOLO**

**FOR**

**ST FRANCIS CHAPEL MAKERERE  
P.o Box 7062 KAMPALA UGANDA.**

**PRELIMINARY COST ESTIMATE**

**BASIS OF ESTIMATE:**

**ELEMENTAL COST ANALYSIS**

**DECEMBER-06-2023**

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**PROPOSED ST FRANCIS CHAPEL KABANYOLO FOR ST FRANCIS CHAPEL MAKERERE P.O Box 7062 KAMPALA  
UGANDA.**

**PRELIMINARY COST ESTIMATE**

**Wednesday, December 6, 2023**

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**MAIN SUMMARY**

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**PROPOSED ST FRANCIS CHAPEL KABANYOLO FOR ST FRANCIS CHAPEL MAKERERE P.o Box 7062  
KAMPALA UGANDA.**

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**PRELIMINARY COST ESTIMATE**

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**Basis of Estimate: Elemental Cost Analysis**

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**MAIN SUMMARY**

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A	CHAPEL	933,905,000
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C	EXTERNAL WORKS	125,000,000
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	<b>SUB TOTAL I</b>	<b>1,058,905,000</b>
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	PRELIMINARIES AND GENERAL CONDITIONS 5%	52,945,250
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	<b>SUB TOTAL II</b>	<b>1,111,850,250</b>
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	<b><u>ADD:</u></b> CONTINGENCIES 5%	55,592,513
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	<b>GRAND TOTAL (EXCL. VAT)</b>	<b>1,167,442,763</b>
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**PRELIMINARY COST ESTIMATE**

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**MAIN SUMMARY**

PROPOSED ST FRANCIS CHAPEL KABANYOLO FOR ST FRANCIS CHAPEL MAKERERE P.o Box 7062 KAMPALA UGANDA.

PRELIMINARY COST ESTIMATE

ITEM DESCRIPTION		UNIT	QTY	COST PER UNIT (USHS)	AMOUNT (USHS)	REMARKS
A CHAPEL						
1	SUBSTRUCTURE	SM	703	305,000	214,415,000	All Excavations and levelling works including site clearances, Hardcore, Blinding, Plain Concrete Class 25 in strips, & Oversite Slabs. Steel Reinforcement Bars & A142 BRC, Formwork, 200mm Plinth Walling associated finishes.
2	WALLING AND FRAME	SM	1,062	245,000	260,190,000	Brickwork construction bedded in cement sand mortar (1:4) Reinforced with hoop iron at every Two (2) alternate courses with DPC on Ground floor
3	STAIRCASE	SM	50	185,000	9,250,000	Brickwork construction bedded in cement sand mortar (1:4) Reinforced with hoop iron at every Two (2) alternate courses with DPC on Ground floor
4	ROOF STRUCTURE AND COVERING	SM	808	75,000	60,600,000	Soft wood Treated Timber Truss Construction, G28 prepainted Ecotile sheetsas roof covering, Rain water disposal pipework, drain pipes and gutters
5	DOORS					
	(i) STEEL DOORS	SM	18	150,000	2,700,000	Steel Doors in high profile section with Glazing and all necessary iron mongery / door accessories as to Clients Requirements
	(ii) TIMBER DOORS	SM	16	150,000	2,400,000	Timber Doors in hard wood and all necessary iron mongery / door accessories as to Clients Requirements
6	WINDOWS	SM	180	225,000	40,500,000	Steel Windows in high profile section with Glazing and all necessary iron mongery / door accessories as to Clients Requirements
7	INTERNAL FINISHES	SM	3,530	75,000	264,750,000	Plaster works in cement sand (1:3), Paint works in Assorted matching colours and Tiling works to floor and walls where required to Architect/ Clients requirements/ need.
8	EXTERNAL FINISHES	SM	960	35,000	33,600,000	Render work in cement sand (1:3), Paint works to walls and Concrete surfaces with decorative paste, to Architects/ Clients Requirements.
9	ELECTRICAL INSTALLATIONS	Sum	1	30,250,000	30,250,000	Comprising of first fix conduit works, second fix power reticulation & wiring cable works, electrical fittings & accessories, lightening protection & earthing, site services and all associated builder's works
10	MECHANICAL INSTALLATIONS	Sum	1	15,250,000	15,250,000	Comprising of first fix conduit works, second fix Plumbing fittings & accessories site services and all associated builder's works
TOTAL					933,905,000	

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**PRELIMINARY COST ESTIMATE**

ITEM DESCRIPTION	UNIT	QTY	COST PER UNIT (USHS)	AMOUNT (USHS)	REMARKS
<b>C EXTERNAL WORKS</b>					
1 Allow a provisional sum of <b>Seventy Five Million Uganda Shillings (75,000,000/=)</b> for Construction of Boundary wall	Sum	1	75,000,000	75,000,000	
2 Allow a provisional sum of <b>Fifty million Uganda Shillings (50,000,000/=)</b> for Parking Lot and Hard & Soft Landscaping Construction	Sum	1	50,000,000	50,000,000	
<b>TOTAL</b>				<b>125,000,000</b>	