PROPOSED ST FRANCIS CHAPEL KABANYOLO

FOR

ST FRANCIS CHAPEL MAKERERE P.o Box 7062 KAMPALA UGANDA.

PRELIMINARY COST ESTIMATE

BASIS OF ESTIMATE: ELEMENTAL COST ANALYSIS

DECEMBER-06-2023

PRELIMINARY COST ESTIMATE

Wednesday, December 6, 2023

MAIN SUMMARY

PRELIMINARY COST ESTIMATE

asis of Estimate: Elemental Cost Analysis MAIN SUMMARY						
A	CHAPEL	933,905,000				
С	EXTERNAL WORKS	125,000,000				
	SUB TOTAL I	1,058,905,000				
	PRELIMINARIES AND GENERAL CONDITIONS 5%	52,945,250				
	SUB TOTAL II	1,111,850,250				
	ADD: CONTINGENCIES 5%	55,592,513				
	GRAND TOTAL (EXCL. VAT)	1,167,442,763				

PRELIMINARY COST ESTIMATE

Wednesday, December 6, 2023

MAIN SUMMARY

PRELIMINARY COST ESTIMATE

1 SUBSTRUCTURE SM 703 305,000 214,415,000 Hardcore, Blinding, Park leinforce with Walling associal states of Pinth Walling associal	
1 SUBSTRUCTURE SM 703 305,000 214,415,000 Hardcore, Blinding, P. 2 WALLING AND FRAME SM 1,062 245,000 260,190,000 Brickwork construct 3 STAIRCASE SM 50 185,000 9,250,000 Hrickwork construct 4 ROOF STRUCTURE AND COVERING SM 808 75,000 60,600,000 Excite Sorties are not pipes and gutters 5 DOORS (i) STEEL DOORS SM 18 150,000 2,700,000 Fried and gutters Steel Doors in high from mongery / door in mo	
2 WALLING AND FRAME SM 1,062 245,000 260,190,000 Reinforced with hoop DPC on Ground floor DPC on Ground floor DPC on Ground floor STAUCTURE AND COVERING SM 50 185,000 9,250,000 Brickwork construct Reinforced with hoop DPC on Ground floor DPC on	nd levelling works including site clearances, g, Plain Concrete Class 25 in strips, & Oversite rement Bars & A142 BRC, Formwork, 200mm ociated finishes.
STAIRCASE SM 50 185,000 9,250,000 Reinforced with hoop DPC on Ground floor Soft wood Treated Tile Ecotile sheetsas roof pipes and gutters DOORS (i) STEEL DOORS SM 18 150,000 2,700,000 Steel Doors in high piron mongery / door in mongery / door	op iron at every Two (2) alternate courses with
4 ROOF STRUCTURE AND COVERING SM 808 75,000 60,600,000 Ecotile sheetsas roof-pipes and gutters 5 DOORS (i) STEEL DOORS SM 18 150,000 2,700,000 Steel Doors in high piron mongery / door a accessories as to Clie 6 WINDOWS SM 180 225,000 40,500,000 Steel Doors in high piron mongery / door a accessories as to Clie Steel Windows in high piron mongery / door a accessories as to Clie Steel Windows in high piron mongery / door a accessories as to Clie Steel Windows in high piron mongery / door a accessories as to Clie Steel Windows in high piron mongery / door a accessories as to Clie Steel Windows in high piron mongery / door a accessories as to Clie Steel Windows in high piron mongery / door a accessories as to Clie Steel Windows in high piron mongery / door a accessories as to Clie Steel Windows in high piron mongery / door a accessories as to Clie Steel Windows in high piron mongery / door a accessories as to Clie Steel Windows in high piron mongery / door a accessories as to Clie Steel Windows in high piron mongery / door a accessories as to Clie Steel Windows in high piron mongery / door a accessories as to Clie Steel Windows in high piron mongery / door a accessories as to Clie Steel Windows in high piron mongery / door a accessories as to Clie Steel Windows in high piron mongery / door a accessories as to Clie Steel Windows in high piron mongery / door a accessories as to Clie Steel Windows in high piron mongery / door a accessories as to Clie Steel Windows in high piron mongery / door a door accessories as to Clie Steel Windows in high piron mongery / door a accessories as to Clie Steel Windows in high piron mongery / door a door accessories as to Clie Steel Windows in high piron mongery / door a door accessories as to Clie Steel Windows in high piron mongery / door a door accessories as to Clie Steel Windows in high piron mongery / door a door accessories as to Clie Steel Windows in high piron mongery / door a door accessories as to Clie Steel Windows in high piron mongery / door	op iron at every Two (2) alternate courses with
(i) STEEL DOORS SM 18 150,000 2,700,000 iron mongery / door at the first flower of the first flower in this program in high program in the first flower in the flower in the first flower in the fl	Timber Truss Construction, G28 prepainted of covering, Rain water disposal pipework, drain
(ii) TIMBER DOORS SM 16 150,000 2,400,000 Timber Doors in hard accessories as to Clie WINDOWS SM 180 225,000 40,500,000 Steel Windows in high necessary iron mongery of matching colours and required to Archtect/ SET WINDOWS SM 180 225,000 40,500,000 Requirements Plaster works in cern matching colours and required to Archtect/ SET WINDOWS SM 960 35,000 33,600,000 Requirements Plaster works in cern matching colours and required to Archtect/ Render work in cern concrete surfaces with Requirements. SM 960 35,000 30,250,000 Comprising of first fit & wiring cable works, protection & earthing works.	
accessories as to Clie Steel Windows in hig necessary iron monge Requirements Number 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	h profile section with Glazing and all necessary or accessories as to Clients Requirements
6 WINDOWS SM 180 225,000 40,500,000 necessary iron monge Requirements 7 INTERNAL FINISHES SM 3,530 75,000 264,750,000 Plaster works in cern matching colours and required to Archtect/ 8 EXTERNAL FINISHES SM 960 35,000 33,600,000 Concrete surfaces wit Requirements. 9 ELECTRICAL INSTALLATIONS Sum 1 30,250,000 30,250,000 Comprising of first fit wiring cable works, protection & earthing works 10 MECHANICAL INSTALLATIONS Sum 1 15,250,000 15,250,000 Comprising of first fit works in cern and the protection and the protection of	ard wood and all necessary iron mongery / door lients Requirements
7 INTERNAL FINISHES SM 3,530 75,000 264,750,000 matching colours and required to Archtect/ 8 EXTERNAL FINISHES SM 960 35,000 33,600,000 Required to Archtect/ 9 ELECTRICAL INSTALLATIONS Sum 1 30,250,000 30,250,000 Works Comprising of first finishing works NECHANICAL INSTALLATIONS Sum 1 15,250,000 15,250,000 Comprising of first finishing works	high profile section with Glazing and all ngery / door accessories as to Clients
8 EXTERNAL FINISHES SM 960 35,000 33,600,000 Concrete surfaces with Requirements. 9 ELECTRICAL INSTALLATIONS Sum 1 30,250,000 30,250,000 Comprising of first fill works are also as a sum of the su	ement sand (1:3), Paint works in Assorted and Tiling works to floor and walls where et/ Clients requirements/ need.
9 ELECTRICAL INSTALLATIONS Sum 1 30,250,000 30,250,000 & wiring cable works, protection & earthing works 10 MECHANICAL INSTALLATIONS Comprising of first fire	ment sand (1:3), Paint works to walls and with decorative paste, to Archtects/ Clients
	t fix conduit works, second fix power reticulation ks, electrical fittings & accessories, lightening ing, site services and all associated builder's
	t fix conduit works, second fix Plumbing fittings services and all associated builder's works
TOTAL 933,905,000	

PRELIMINARY COST ESTIMATE										
ITEM DESCRIPTION		UNIT QTY		COST PER UNIT (USHS)	AMOUNT (USHS)					
С	EXTERNAL WORKS									
1	Allow a provisional sum of Seventy Five Million Uganda Shillings (75,000,000/=) for Construction of Boundary wall	Sum	1	75,000,000	75,000,000					
2	Allow a provisional sum of Fifty million Uganda Shillings (50,000,000/=) for Parking Lot and Hard & Soft Landscaping Construction		1	50,000,000	50,000,000					
	TOTAL				125,000,000					