



RAJKUMAR A

📅 02/01/1981

🏠 Indian

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600 093, India

Profile

Hi, This is **RajkumarA** a dynamic professional with enthusiastic, ambitious and professional individual who has a proven record of accomplishment of achieving results in highly competitive environments. A true as officer who is driven to hunt for new business, and is mentally resilient enough to be able to push past rejection to achieve results. I am a talented officer with considerable experience in industry and who can enhance the performance of any business by using my energy, drive and commitment to succeed to build outstanding relationships with customers and drive overall revenue growth. Right now looking for a suitable managerial position with a company that is renowned for hiring exceptional people and for giving them unparalleled opportunities to build their careers and capabilities.

Offering overall 16+ years in Financial Forecasting, Balance Sheet Reconciliation, Global Variance Analysis and

General Accounting in various industries like Banking, BPO Service & Food & Beverages.

Expertise in Working knowledge on HYPERION MANAGEMENT FINANCIAL System and ORACLE (GL & FP&A).

Hands-on experience in:

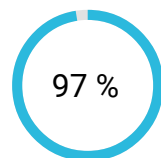
- Financial planning, budgeting, forecasting & project cost analysis, investments.
- Analyzing business operation, trends, costs, revenues, financial commitments, and obligations to project future revenues and expenses or to provide advice and report the outcome as part of monthly MIS
- Examining & analyzing accounting records, financial statements, and other financial reports to assess accuracy, completeness, & conformance to reporting and procedural standards

Undertook financial statement variance analysis (actuals vs. forecast, period-over-period actuals); provided explanations / insights on the same

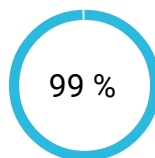
Supervised finance & accounts activities encompassing consolidation & finalization of accounts, scrutiny of general ledger, intercompany reconciliation and settlement of payments with all stakeholders

An effective communicator with excellent relationship building and interpersonal skills; strong analytical, problem-solving & organizational capabilities

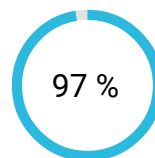
Graphs



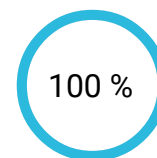
Field investigation



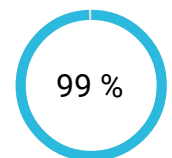
Strategic planning



Customer Services



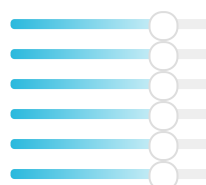
Financial planning



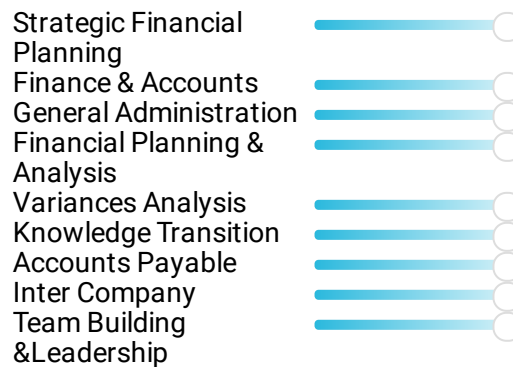
Motivator & Good team player

Soft Skills

Active listener
Communicator
Innovative
Thinker
Intuitive
Collaborative



Core Competencies



Work Summary

- **IBM India Pvt Ltd** : Manager Operations from Since Nov'14
- **ZENTA/ACCENTURE SERVICES LTD** : Assistant Manager from Oct'11 to Nov'14
- **GENPACT – Hyderabad** : Assistant Manager from Nov'09 to Oct'11
- **ACCENTURE SERVICES LTD** : Subject Matter Expert from Mar'07 to Nov'09
- **COSMIC GLOBAL LTD (BPO)** : Accounts Executive from Dec'05 to Feb'07
- **J.K.REDDY & CO(Audit Firm)** : Accountant from April'01 to Sep'05

Experience

Manager Operations
IBM India Pvt Ltd, India

11/2014 – present

Assistant Manager
ZENTA / ACCENTURE SERVICES, India

10/2011 – 11/2014

FPNA - MIS REPORTING ACTIVITIES:

- Preparation of Global Variance Analysis with high level Commentary of P&L, BS at Entity & Account levels and quick query responses.
- Preparation of the Budget and running forecast for the entities.
- Comparing Actual with the budget and forecast for reporting on the variance.
- Preparation of Global Variance Analysis with high level Commentary of P&L, BS at Entity & Account levels and quick query responses.
- Planning and preparation of the Budget and running forecast for the entities.
- Handling different cost centers property Managers for the region.

Key Responsibilities: FINANCE & ACCOUNTS – GL SUBSIDIARIES:

- Balancesheet Attestation & Analysis. Substantiate variance for high risk & high value accounts with commentaries.
- Intercompany Reconciliation and various GL account Reconciliations.
- Identifying process improvements and facilitating the team in implementation.
- Month Close Reporting and Review of deliverables performed by the Team
- Review and approval of journals in source system.
- Independent Client interaction with reference to Month End planning, Daily status updates, approvals for implementation of process improvements, Queries.
- Quick response on Audit query resolution.
- Feedback and Performance Management for the Team.
- Participating in appraisal process and giving feed-back to team members

Assistant Manager
GENPACT, Hyderabad, India

11/2009 – 10/2011

FINANCIAL PLANNING AND ANALYSIS ACTIVITIES

- Variance Analysis& Commentary of P&L, BS at Entity & Account levels.
- Quick query response on Variance Analysis & Forecasting comments.
- Planning and preparation of the Running budget and forecast for the Properties
- Handling different cost centers property Managers for the region
- Comparing Actual with the budget and forecast for reporting on the variance
- MIS Reports (Cash projections & forecasting for subsequent month / quarter).
- Quick response on Ad-hoc and Audit query resolution
- Finalization of financial statements with the comparison of Plan, Forecast & Actual result.

General Ledger - BANK RECONCILIATIONS:

- Bank processing which includes downloading daily bank statements from treasury share drive and running of BS detail reports
- Prepare and upload JE for bank charges, refunds supporting and submitting for posting
- Prepare revaluation journal for foreign currency with the closing FX rate

Experience

NON IT SECTOR

- Vouching, Posting, Bank Reconciliations.
- Preparation and Finalization of Accounting Statements i.e. Balance Sheet, Profit and Loss Account Statement, Schedules to the Balance Sheet.
- TDS – Recoveries and Payments and Filing Returns.

Subject Matter Expert

ACCENTURE SERVICES LTD, India

03/2007 – 11/2009

Accounts Executive

COSMIC GLOBAL LTD (BPO), India

12/2005 – 02/2007

Accountant

J.K.REDDY & CO(Audit Firm), India

04/2001 – 09/2005

FPNA (Financial Reporting) & General Ledger (R2R)

- End User Knowledge – HFM and Oracle
- Ess-base and Smart View.

- Oracle 12,
- Hyperion Financial Management (HFM),
- Business Object (BOBJ),
- Smart View,
- People Soft (PSGL)
- Essbase.

Financial Planning and Analysis and Finance & Accounts (GL)

English

Tamil



Exploring
distant lands



Getting lost in a
good book



Capturing
moments



Feeling the
music

I, the undersigned, certify that to the best of my knowledge and believe, these data correctly describe my qualifications, and my experience and me.

RajkumarA

Industrial Vertical

IT Skills

Technical Skills

Management Skills

Language

Hobbies

Declaration