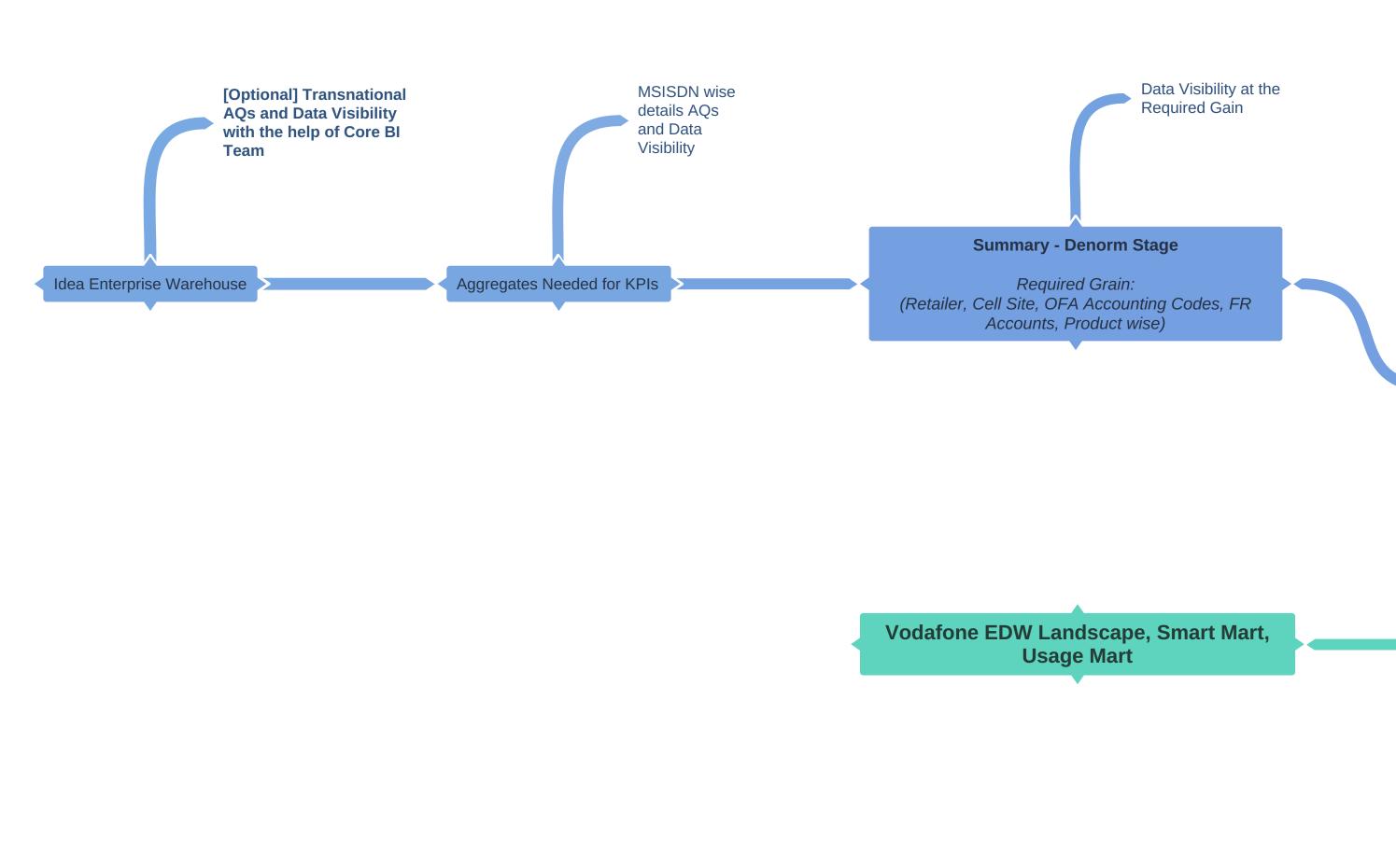
coggle

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Proposed Table Structure:

Date/Month Circle

Brand (Idea/Vodafone/VIL)

KPI Code (823,983,232,233,234) **Downstream System ID (HYP)**

Downstream System Code1 (01282)

Downstream System Code2 (101/102)

KPI Name

KPI Description

KPI Value

Load Date

Points -

Vodafone Idea Limited - KPI Table

Visibility to for Mearged and Brand Wise KPIs

Daily/Monthly/MTD/LMTD/Bill Cycle

VIL = Vodafone + Idea (This Operation to be done by this System)

This system should have a visibility to Idea/Vodafone/VIL and Daily/Monthly/MTD/LMTD/Bill Cycle

Downstream Integration Final Applications for Visibility

Any Application Needing VIL KPIs Need to raise a Request to the Lake with the KPI Codes and Names.

Hyperion Planning

Accounting System (OFA)

ERP Reports

Enterprise System

MPower/Smart

Any system being proposed in future

Voda KPI Interface Highly Aggregated KPIs

Idea KPI Interface Tables

Date/Month, Circle, Brand (Idea), KPI Code...

Highly Aggregated KPIs

Proposed Table:

Proposed Table:

Date/Month, Circle, Brand (Voda), KPI Code...

Benefits with this Approach:

- 1. Single version of truth
- 2. Re-usability
- 3. Symmetry in Work
- 4. Parallel working and processing between teams
- 5. Easy to manage Operationally
 6. Future ready and Scalibility

~ all the KPIs part of finance daily and monthly can be added up here on Day Zero