

The following Document Contains import and export volume summaries for the Shoprite Group.

Countries that we export to - FYTD

COUNTRY		Prior year		Current year	
		YTD ZAR	% of FOB	YTD ZAR	% of FOB
ANGOLA	Number of shipments	296		299	
	Issues from RSA DC's	125,474,794		142,981,393	
	Demurrage & storage cost	-	-	33,694	0.02
	Supply line cost	37,840,103	30.16	36,599,267	25.60
BOTSWANA	Number of shipments	367		425	
	Issues from RSA DC's	102,907,003		142,521,873	
	Demurrage & storage cost	-	-	-	-
	Supply line cost	7,418,536	7.21	8,987,794	6.31
DRC	Number of shipments	-		-	
	Issues from RSA DC's	-		-	
	Demurrage & storage cost	-	-	-	-
	Total supply line cost	2,250,318	-	-	-
GHANA	Number of shipments	168		118	
	Issues from RSA DC's	51,223,607		45,119,839	
	Demurrage & storage cost	356,859	0.70	126,934	0.28
	Supply line cost	23,370,719	45.62	16,841,172	37.33
LESOTHO	Number of shipments	761		1,283	
	Issues from RSA DC's	142,093,102		191,772,102	
	Demurrage & storage cost	-	-	-	-
	Supply line cost	9,074,267	6.39	8,982,275	4.68
MADAGASCAR	Number of shipments	-		15	
	Issues from RSA DC's	-		6,829,226	
	Demurrage & storage cost	-	-	-	-
	Supply line cost	-	-	1,253,050	18.35
MALAWI	Number of shipments	161		92	
	Issues from RSA DC's	33,017,963		17,520,335	
	Demurrage & storage cost	-	-	-	-
	Supply line cost	12,044,611	36.48	8,029,780	45.83
MOZAMBIQUE	Number of shipments	728		721	
	Issues from RSA DC's	164,981,254		170,006,435	
	Demurrage & storage cost	5,500	0.00	-	-
	Supply line cost	56,093,610	34.00	54,106,579	31.83
NAMIBIA	Number of shipments	748		823	
	Issues from RSA DC's	294,610,460		377,917,742	
	Demurrage & storage cost	-	-	-	-
	Supply line cost	41,478,144	14.08	46,878,362	12.40
SWAZILAND	Number of shipments	1,856		1,893	
	Issues from RSA DC's	330,938,982		378,756,325	
	Demurrage & storage cost	-	-	-	-
	Supply line cost	8,181,956	2.47	19,020,252	5.02
ZAMBIA	Number of shipments	586		611	
	Issues from RSA DC's	243,939,886		284,907,932	
	Demurrage & storage cost	71,500	0.03	252,000	0.09

	Supply line cost	64,586,968	26.48	70,673,287	24.81
ZIMBABWE	Number of shipments	-		15	
	Issues from RSA DC's	-		7,769,221	
	Demurrage & storage cost	-	-	88,000	1.13
	Supply line cost	-	-	1,073,607	13.82
TOTAL EXPORTS (NON RSA)	Number of shipments	5,671		6,295	
	Issues from RSA DC's	1,489,187,051		1,766,102,421	
	Demurrage & storage cost	433,859	0.03	500,628	0.03
	Supply line cost	262,339,231	17.62	272,445,425	15.43
TOTAL CROSSTRADE	Number of shipments	538		635	
	FOB Value	281,173,892		403,718,528	
	Demurrage & storage cost	37,921	0.01	244,826	0.06
	Supply line cost	30,066,828	10.69	65,364,590	16.19
CAPEX AND CONSUMABLES (NON RSA)	Number of shipments	1,133		1,539	
	FOB Value	124,832,832		204,614,025	
CAPEX (RSA)	Number of shipments	250		187	
	FOB Value	272,082,129		228,145,431	

Cross Trade suppliers for the two main direct import countries (Excluding Mozambique)

Namibia

Origin and Supplier	Commodity	Total Shipments	Div
Portugal		9	
Cerealis	Ceralis	7	SR
Luckyvision	Haribo Sweets	2	SR
UAE		15	
Unipex	Tiffany Chocolates and Biscuits	15	SR
India		8	
Omni	Wafers and Biscuits	8	SR
Lithuania		6	
Omni	Oats	6	SR
South Africa		5	
Mexicorn	Wraps	4	SR
Feinschmecker	Cold Meats	1	SR
Spain		6	
Sunmark	Royal Celeb Juices	5	SR
Monteagle	Frozen Mixed Vegetables	1	SR
China		6	
Monteagle	Tinned Mackerel	6	SR
Brazil		2	
Fini	Sweets	2	SR
Belgium		2	
Rangel	Chocolates	2	SR
United Kingdom		4	
Smileys	Chocolates	1	SR
Sunmark	Royal Ginger Biscuits	3	SR
Turkey		2	

Oslo	Biscuit Wafers	2	SR
Denmark		1	
Kelson	Cookies	1	SR

Angola: July to December 2023

Origin and Supplier	Commodity	Total Shipments	Div
Brazil		64	
Yambi	Chicken, Pork & Beef	52	MM
AJC	Frozen Pork	5	MM
Eiva Foods	Chicken, Pork & Beef	4	MM
Portugal		46	
Cerealis	Cereal, Pasta & Cake flour	8	SR
Lactogal	Milk	5	SR
Agrogreen	Mixed Groceries	5	SR
Lucky Vision	Mixed Groceries	4	SR
China		31	
Lealty	Furniture	16	OKF
Guangzhou Electronics	Mixed electronics	8	OKF
Argentina		22	
Yambi	Frozen Chicken and Beef	15	MM
Farmland SA	Frozen Chicken	5	MM
South Africa		4	
QK Meats	Beef & Steak	4	MM

Cross Trade Totals Per Division		
Entity	Value	Quantity
Shoprite	R44 901 149	55
Meat Market	R90 782 668	92
OK Furniture	R21 046 029	35
TOTAL	R156 729 846	182