



What is the Maintain & Data Migration Group

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R&D Maintain - What do we do

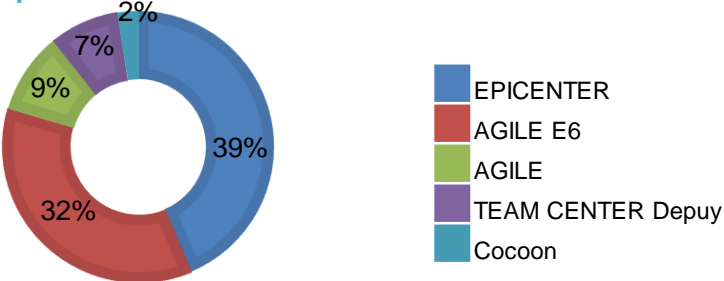
What is the Maintain Group

The Maintain service focuses on generating cost savings opportunities for BT and the Business, streamlining technologies and their investments, and providing cost effective services for those platforms with a target of retirement and/or replacement. This service focuses on non-mega brand INVEST applications (~50) in the R&D portfolio by fulfilling SLA commitments with small development work to ensure applications continue to provide value.

What Do We Do



Top 5 Ticket Volume



Our Location



List of applications

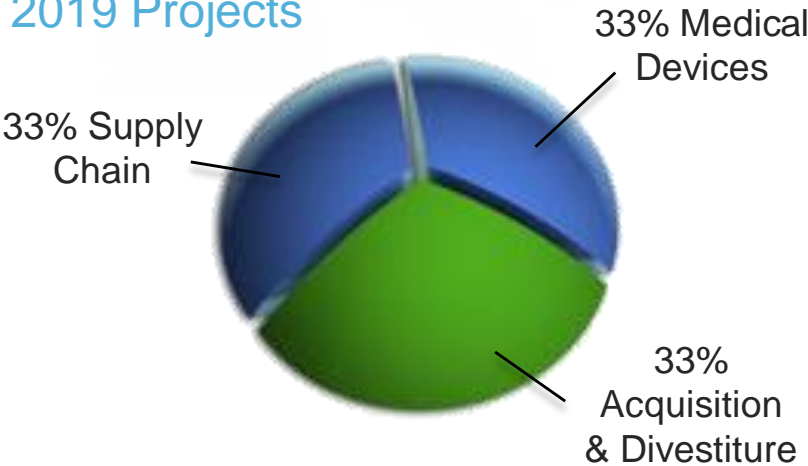
EPICENTER	REGISTRATION MANAGER - PROD	KLOCWORK - PROD
AGILE E6 PLM (GLOBAL)-PROD	CLINAPPS SMARTSUPPLIES-PROD	IAR WORKBENCH V8.2 - PROD
AGILE - PROD	VECTOR CAST - PROD	LABVIEW - SURGICAL VISION
TEAMCENTER - DEPUY - PROD	ELAN	CHEMICAL MANAGEMENT SYSTEM - PROD
COCOON	TICK@LAB_ETH - PROD	ISAP
VIS-TEAMCENTER-KNOWLEDGE MANAGEMENT-PROD	PDM-KITS	QIMAGING QCPATURE PRO SOFTWARE
TEAMCENTER NX-EES-PROD	REGSTAT	DEPUY - KEIL ARM
DEPUY - BCT ENGINEERING FOR NX (ORTHO ONLY)	JJEES	NI VOLUME LICENSE MANAGER
EDRAT	TOPSPRO SOMERVILLE	RATIONAL CLM - SURGICAL VISION - PROD
COCOON 7.0	SOLIDWORKS ENTERPRISE PDM - CONSUMER	ORCAD
TEAMCENTER SYSTEMS ENGINEERING æ" PROD	TEAMCENTER GLOBAL SERVICES (INTEGRATOR)	TCV AKA VISMCKUP/VISVSA
GENSIGHT - GLOBAL	FREESCALE CODE WARRIOR HCS12 V5.1 - PROD	ALTIUM VAULT SURGICAL VISION PROD
SAS VISION CARE R&D (BASE)	TRIAL WORKS - PROD	OXFORD JEOL JSM-5900LV
ARISG REGISTER	TESTCOMPLETE - PROD	GLOBAL MATERIAL MANAGEMENT - PROD
MEDICAL DEVICES BSDM SAS SERVER - PROD	SOLIDWORKS-CONSUMER	DOORS - SURGICAL VISION
EPICENTER - ASCENT CAPTURE	ECLIPSE CLINICAL SUPPLIES	

Data Migration – What do we do

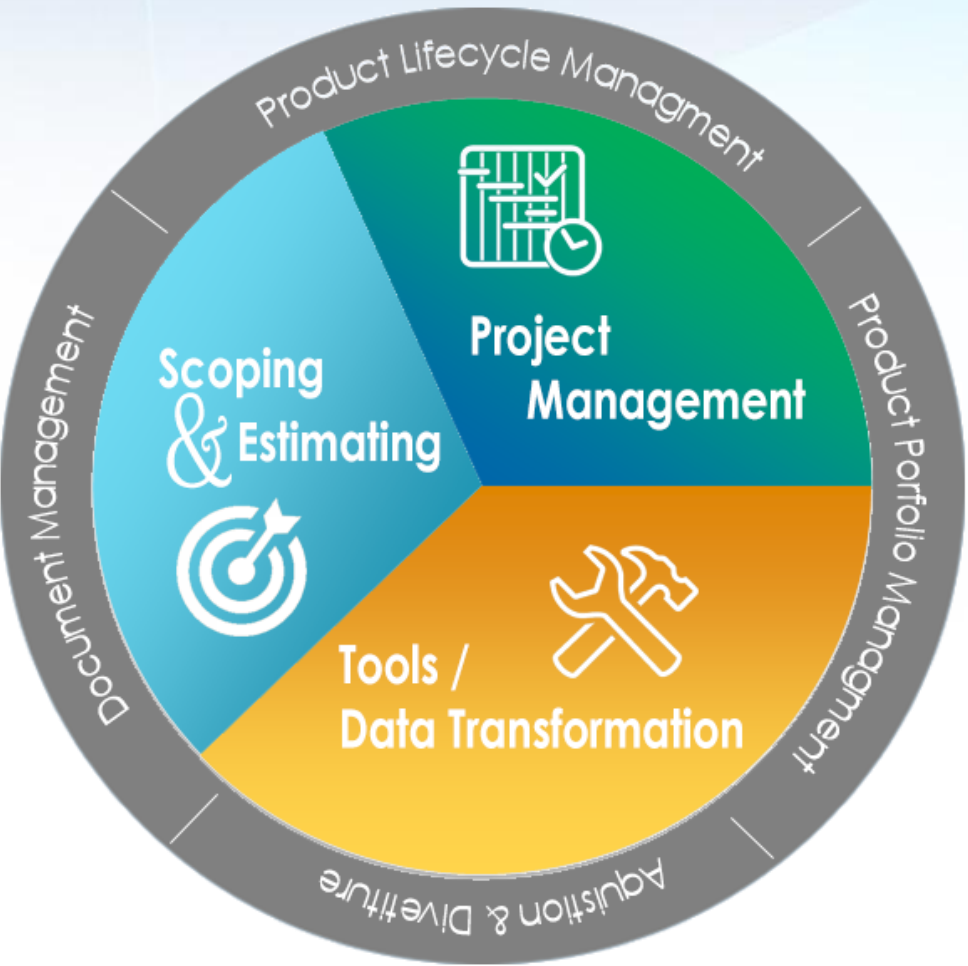
What is the Data Migration Group



Data Migration is an enterprise-wide service that uses standard processes and tools, created by combining experiences from previous data migrations with cutting edge technologies, to maximize efficiency and minimize costs associated with moving data between different IT systems.

2019 Projects



What Do We Do







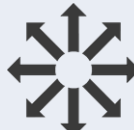











-  Consultants
-  Employee

Our Location



3 Year Strategic Plan

	2020	2021	2022	
R&D Maintain	 <p>Assess</p> <ul style="list-style-type: none"> • TCO review complete • Reduce apps by 5% • Deliver on SLA's 	 <p>Reduce</p> <ul style="list-style-type: none"> • Reduce apps by 10% • Deliver on SLA's 	 <p>Reduce</p> <ul style="list-style-type: none"> • Reduce apps by 10% • Deliver on SLA's 	 <p>20% savings</p>
Data Migrate.	 <p>Evangelize</p> <ul style="list-style-type: none"> • Increase business by 5% • Expand Data Flow Engine • Spread the word / kick off new srvs 	 <p>Delivery Excellence</p> <ul style="list-style-type: none"> • Increase business by 10% • Automate intake/estimates • Expand new services 	 <p>Delivery Expansion</p> <ul style="list-style-type: none"> • Data Migration + (addl. services) • Increase business by 15% • Increase full time staff 2% 	 <p>30% revenue</p>
Pharma	 <p>Expand Clinical</p> <ul style="list-style-type: none"> • Establish stable team (JJAR) • Continued growth adding 20% 	 <p>Delivery Excellence</p> <ul style="list-style-type: none"> • Grow technical expertise • Continued growth (Pharma & MD) 	 <p>Explore</p> <ul style="list-style-type: none"> • Explore augmented reality/ Simulation to perform simulated clinical trials • Explore Mobile med devices/bio sensors for clinical trial patients 	 <p>20% revenue</p>
Emerge. Tech	 <p>Build up</p> <ul style="list-style-type: none"> • Convert 1 contractor / robotic surgery <ul style="list-style-type: none"> • Align with vendor(s) • Participate in at least 1 project 	 <p>Strengthen position</p> <ul style="list-style-type: none"> • Participate in at least 1 project. • Establish vendor agreement 	 <p>Delivery Excellence</p> <ul style="list-style-type: none"> • Increase staff to 2 • Participate in multiple projects 	 <p>200% presence</p>
				<p>R&D Maintain</p> <p>Review and assess existing platforms with Business to discuss Total Cost of Ownership (TCO) and make strategic moves to reduce SLA, decommission, merge, all three.</p> <p>Data Migration</p> <p>Continue building on 59% growth from 2019 and solidify Data Flow Engine highlighting speed and efficiency. Evangelize the service within J&J.</p> <p>Pharma</p> <p>Continue to deliver pharma solutions and expand our presence by optimizing existing platforms while exploring new solutions like augmented reality.</p> <p>Emerging Technology</p> <p>Align interests with currently used vendors and attempt to participate in one program. Identify key vendor players and convert if possible. Continue to build up TS capabilities.</p>