

Supply Chain Demand Forecasting Dashboard — Product A (2021–2023)

7075

Last 12 Months

9436

Forecast Next 12 Months

33.4%

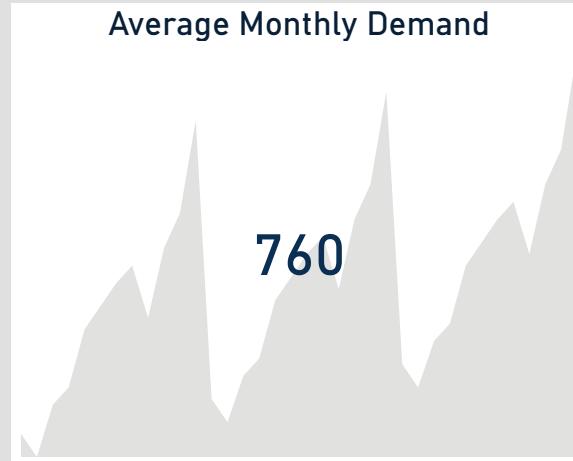
Forecast Growth %

20K

Sum of Demand

Average Monthly Demand

760

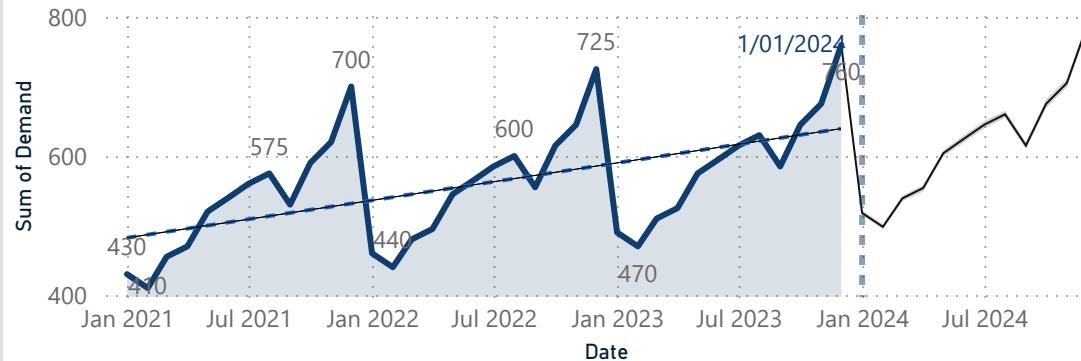


Monthly Demand Breakdown

| YearMonth | Sum of Demand |
|--------------|---------------|
| 2023-12 | 760 |
| 2023-11 | 675 |
| 2023-10 | 645 |
| 2023-09 | 585 |
| 2023-08 | 630 |
| 2023-07 | 615 |
| 2023-06 | 595 |
| 2023-05 | 575 |
| Total | 20185 |

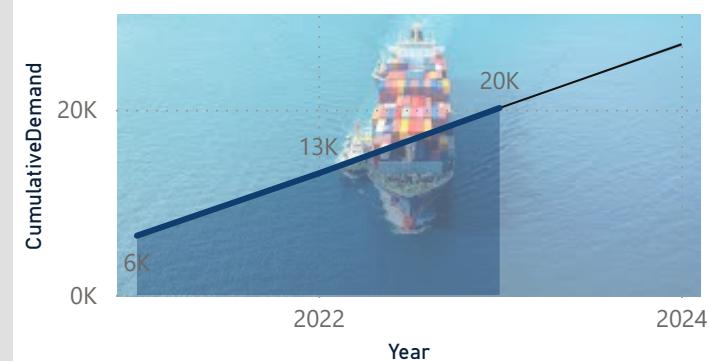
Actual & Forecasted Demand Over Time

Historical demand with forecasted values from Jan 2024 onward



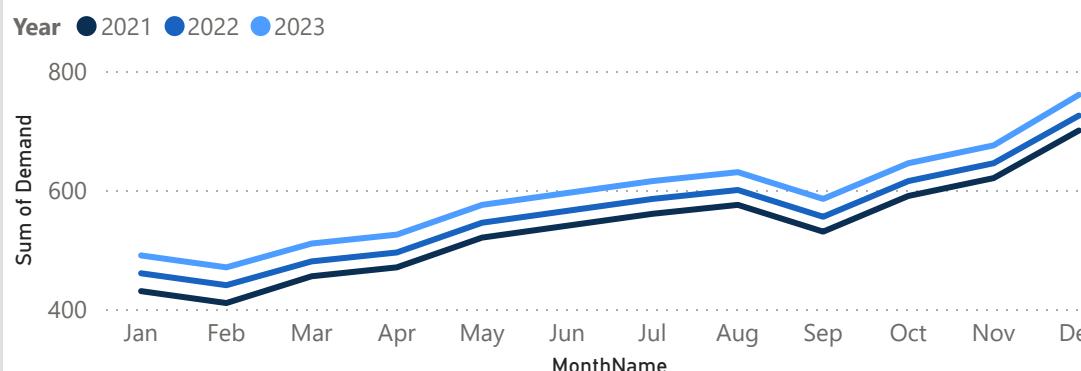
Cumulative Demand Over Time

Running total of demand from Jan 2021 to Dec 2024



Monthly Demand Comparison by Year

Monthly demand trends across 2021–2023



Month Selections

| | | | |
|-----|-----|-----|-----|
| Jan | Apr | Jul | Oct |
| Feb | May | Aug | Nov |
| Mar | Jun | Sep | Dec |