

Supply Chain Demand Forecasting Dashboard — Product A (2021–2023)

7075

Last 12 Months

9436

Forecast Next 12 Months

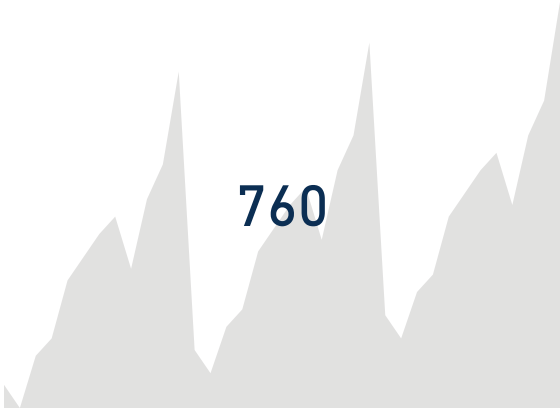
33.4%

Forecast Growth %

20K

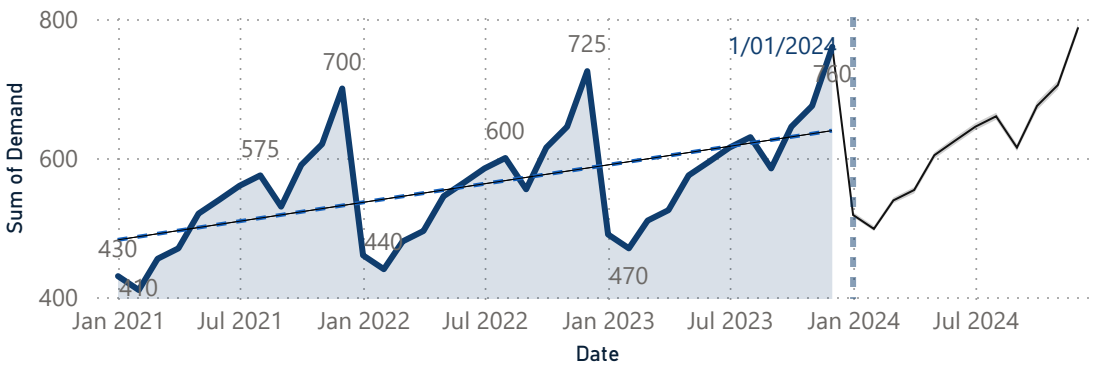
Sum of Demand

Average Monthly Demand



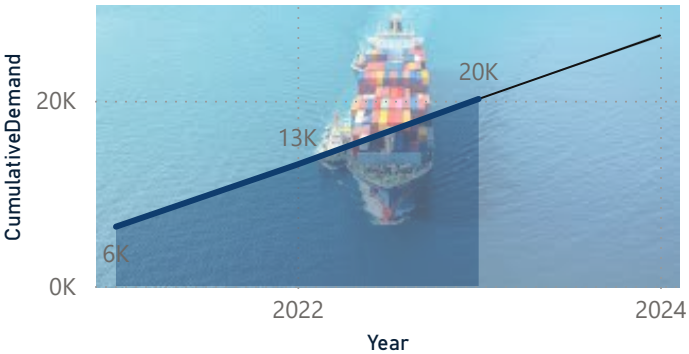
Actual & Forecasted Demand Over Time

Historical demand with forecasted values from Jan 2024 onward



Cumulative Demand Over Time

Running total of demand from Jan 2021 to Dec 2024

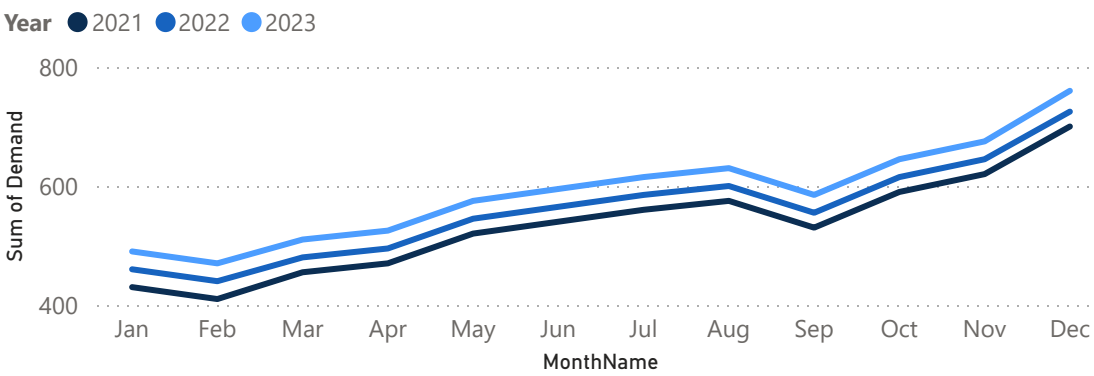


Monthly Demand Breakdown

YearMonth	Sum of Demand
2023-12	760
2023-11	675
2023-10	645
2023-09	585
2023-08	630
2023-07	615
2023-06	595
2023-05	575
Total	20185

Monthly Demand Comparison by Year

Monthly demand trends across 2021–2023



Month Selections

Jan	Apr	Jul	Oct
Feb	May	Aug	Nov
Mar	Jun	Sep	Dec