

# BUSINESS PROPOSAL

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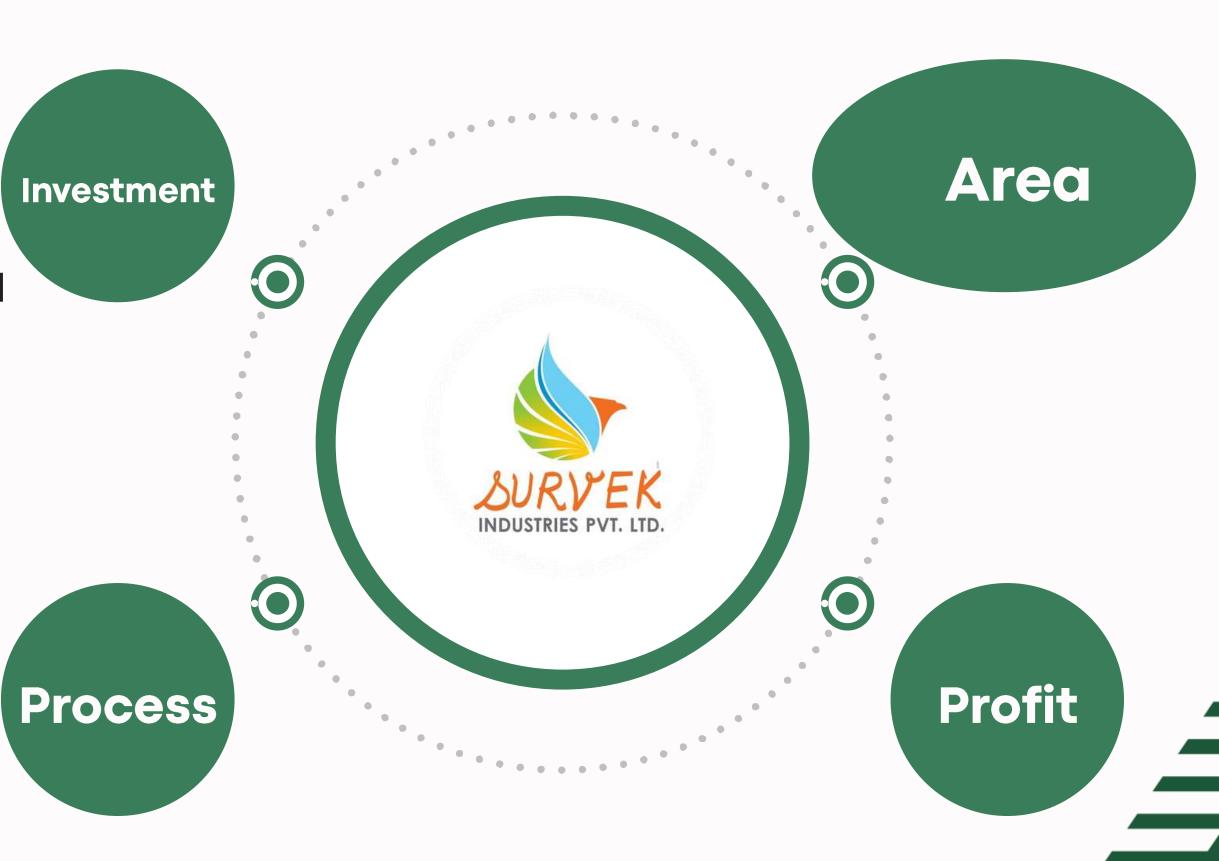
Objectives

**Objective 01** 

To encourage young and aspiring businessman

Objective 02

To generate additional source of income





# Investment

01 Documentation & Design

02 Production Unit

03 Chemical Premix

04 Packing Jar & Can

Lable

05





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**Shop Act** 



**MSME** 



**ISO Certification** 

## **Production Unit**

#### 01 Water Tank:

1000 ltr. − 1 qty., Cost − 5000 Rs.

Total: 5000/-

#### 02 Mixer:

Quantity: 2 nos. Cost – 5500/-

Total – 11000/-

#### **03** Drum For Making Material:

Quantity -10 nos., Cost -450/-

Total – 4500 Rs/-

**04** Plumbing & Other Material – 4500 Rs/-

05 Total – 25000/-



## **Chemical Premix**

- 1. Phenyl 100 ltr. (2 flavor)
- 2.Hand Wash 100 ltr. (2 flavor)
- 3. Toilet Cleaner 50 ltr.
- 4.Dish Wash 50 ltr.
- 5.Liquid Soap 50 ltr.
- 6.Air Freshener 3 ltr.(3 flavor)











## Packing Jar, Can & Stickers









1.Jar 5 ltr -200 \* 25 = 5000 Rs/-

2.Can - 143\*35 = 5000 Rs/-

3.Lable - 1250 \* 4 = 5000 Rs/-

















## <u>Margin</u>

#### Phenyl: 290Rs/-

Ratio - 1:30

9.66Rs/ltr \* 5ltr = 48.33

RO Water 0.50\*5ltr = 2.5

Jar - 25

Sticker – 4

Transport – 1

Total M Cost -80.83 = 81

Minimum Sale Price – 160Rs/-

**Margin – 100%** 

**Ratio – 1:60** 

4.83Rs/ltr \* 5ltr = 24.15

**RO Water 0.50\*5ltr = 2.5** 

Jar - 25

Sticker – 4

Transport – 1

Total M Cost - 56.65 = 57

Minimum Sale Price – 110Rs/-

**Margin – 100%** 



### **Toilet Cleaner: 95Rs/-**

**Ratio - 1:5** 

19Rs/ltr \* 5ltr = 95

Jar - 35

Sticker – 4

Transport – 1

Total M Cost – 135

Minimum Sale Price -

280Rs/-

**Margin – 100%** 

# Target Area North Manufacturing Unit West East South

## <u>Sales</u>



- Hotels
- Hospitals
- School/ Collage
- Washing Centre
- Industry/ Office
- Gym/Spa
- Flats



### Distributor –







