

Abstract

Tourism – Asian Development Bank Assisted Schemes – Implementation of the Gender Action Plan activities at a total cost of Rs.5.50 Crore in Tranche-4 – Administrative Sanction for Rs.5.50 Crore and Financial Sanction for Rs.4.00 Crore in the year of 2019-2020 – Orders – Issued.

Tourism, Culture and Religious Endowments (T1) Department

G.O.(Ms).No.107

Dated: 08-08-2019 திருவள்ளுவர் ஆண்டு-2050 விகாரி, ஆடி–23

Read:-

- G.O.Ms.No.1, Tourism & Culture (T1) Department, dated:03.01.2012.
- 2. Government letter No.6464/T1/2016-10, Tourism Culture & Religious Endowments Department dated: 27.01.2017.
- From the Additional Chief Secretary/ Commissioner of Tourism/Project Director (FAC), Letter No.200/ PMU/ADB-IDIPT/TN/2017, Dated: 14-05-2019.

ORDER:

In the Government Order 1st read above, orders have been issued constituting a 15 Member State Level Steering Committee under the Chairmanship of the Hon'ble Minister for Tourism, including the Chief Secretary to Government, the Secretary to Government (Finance) and the Secretaries to Government of various line Departments, for speedy implementation of the Asian Development Bank Assisted Tourism project.

- 2. In the Government letter 2nd read above, among others, the following sub-project in Tranche-4 of the Asian Development Bank Assisted Tourism Project has been approved by the 4th State Level Steering Committee Meeting, held on 30.11.2016.
 - 1. Institutional Development and Organisational Rs.5.00 Restructuring Capacity Building & Training for Tourism Staff, and every group of Stakeholders

2. Formation/capacity Building of State Tourism Promotion Council, Tourism Promotion Councils in towns with major attraction & stakeholders workshops in key tourist attraction cities every 6 months

Rs.1.00 Crore

- 3. In the letter 3rd read above, the Additional Chief Secretary/ Commissioner of Tourism/ Project Director(FAC) has informed that the implementation of Gender Action Plan program has been entrusted to the Entrepreneurship Development and Innovation Institute (an autonomous society of the Government of Tamil Nadu), in 20 Districts in Tamil Nadu, under the ADB/IDIPT Project in Tranche-4. Further, the work order was issued to the Director, Entrepreneurship Development and Innovation Institute and requested to implement the Gender Action Plan program at a total cost of Rs.5.50 crore in 20 districts and to complete the same before 30.06.2020.
- 4. He has also stated that the entire order value of Rs.5.50 crore has been apportioned into two instalments and the 1st instalment amount of Rs.2.75 crore has to be released at the first instance. So far, the Entrepreneurship Development and Innovation Institute has sanctioned and incurred an expenditure of Rs.9.00 lakhs for the Module Preparation and Street Play Preparation.
- 5. He has also stated that, the Entrepreneurship Development and Innovation Institute has informed that there is no source of fund available and requested to release the first instalment of Rs.2.75 crore immediately to carry forward the activities as per the schedule submitted by them.
- 6. The Additional Chief Secretary/Commissioner of Tourism/Project Director (FAC), has therefore, requested to allot a sum of Rs.5.50 crore to implement the Gender Action Plan activities through the Entrepreneurship Development and Innovation Institute and to sanction a sum of Rs.4.00 Crore during 2019-20 and balance amount of Rs.1.50 Crore during 2020-21. He has also requested to release advance payments at 10% of the contract value made for works category, Rs.55.00 lakh (Rupees Fifty five lakhs only) being 10% advance, to the Entrepreneurship Development and Innovation Institute to start the Gender Action Plan activities, which may be recovered from the subsequent bills @ 12% from each bill.

- 7. The Government after careful examination, accept the proposal of the Additional Chief Secretary / Commissioner of Tourism / Project Director (FAC) and order as follows:-
 - (i) Administrative sanction accorded for implementation of Gender Action Plan activities under Tranche-4 of the Asian Development Bank Assisted Tourism Project, through the Entrepreneurship Development and Innovation Institute (EDII), Chennai-32, in 20 Districts and to complete the same before 30.06.2020, at a total cost of Rs.5.50 crore (Rupees five crore and fifty lakh only) with the following components.

SI No	Project proposal with major components	Cost (Rs. In lakhs)
1.	Greater participation by local communities and livelihood activities – Training Programme/ seminar/ workshop	180.37
2.	Strengthened capacity of sector agencies and local communities - training program/seminar/workshop	250.25
3.	Resource material preparation and web portal creation for data bank	28.00
4.	Monitoring evaluation, learning and documentation	27.50
5.	Project Management	63.88
	Total	550.00

- ii. Sanction is accorded for a sum of Rs.4.00 crore (Rupees four crore only), as first installment to the Director of Tourism / Project Director, to implement the project sanctioned at item (i) above, during the year 2019-2020.
- iii. The remaining balance amount of Rs.1.50 crore will be provided in Budget Estimate 2020-2021, as the project completion period is upto 30.06.2020.
- iv. The Director of Tourism / Project Director, is permitted to release advance payments at 10% of the contract value made for works category, Rs.55.00 lakh (Rupees Fifty five lakh only) being 10% advance, to the Entrepreneurship Development and Innovation Institute to start the Gender Action Plan activities, by following the ADB guidelines.

- v. The advance payment of Rs.55.00 lakhs paid to Entrepreneurship Development and Innovation Institute shall be recovered from the subsequent bills @ 12% from each bill submitted by the Entrepreneurship Development and Innovation Institute, till the recovery of advance payment is fully completed.
- 8. The amounts sanctioned at para 7(ii) above shall be debited in the following head of account:-

"3452 – Tourism – 01 – Tourist Infrastructure – 101 – Tourist Centre – Externally Aided Projects – PA – Asian Development Bank assisted Inclusive Tourism Infrastructure Project – 372 Training – 01 Training (IF HRMS D.P.Code3452 01-101-PA-37201) [Old DPC:3452-01-101-PA-7207]

- 9. Necessary funds will be provided in RE/FMA 2019-2020. However, this shall be brought to the notice of the Legislature by a Specific inclusion in the Supplementary Estimates 2019-2020. Pending provision of the additional funds the Director of Tourism, Chennai-2 is authorized to draw and disburse the amount. The Director of Tourism, Chenni-2 is requested to include the same in the proposal for RE/FMA/SI 2019-2020. The Director of Tourism, Chennai-2 shall also submit necessary Supplementary note to the Government in Finance (Edu-II/BG-I) Department at appropriate time.
- 10. This order issues with the concurrence of the Finance Department vide its U.O.No.37238/Edn-II/2019, dated:08-08-2019 and Additional Sanction Ledger No.1100 (One thousand one hundred).

(BY ORDER OF THE GOVERNOR)

APURVA VARMA
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT

To
The Director of Tourism/
Project Director, Chennai-600002.
The Principal Secretary/ Commissioner,
Entrepreneurship Development and Innovation Institute,
Chennai-600032.
The Joint Secretary, Department of Economic Affairs,
Ministry of Finance, New Delhi.
The Country Director, Asian Development Bank,
India Resident Mission, New Delhi.

The Pay and Accounts Officer, Chennai-600009. (2 copies through Director of Tourism)
The Accountant General, Chennai-600018.
The Resident Audit Officer, Accountant General, Chennai -600009.

Copy to:-

The General Manager (Tech. & Admn.)
Project Management Unit, ADB-IDIPT, Department of Tourism,
Chennai-600002.

The Senior Private Secretary to Additional Chief Secretary to Government, Tourism, Culture and Religious Endowments Department, Chennai-600009.

The Private Secretary to Principal Secretary to Government, Finance(Exp) Department, Chennai -600009.

Finance (Edn-II/EAP/BG-I/BG-II) Department, Chennai-600009.

Tourism, Culture and Religious Endowments (T2/T3/Gen) Department, Chennai-600009.

Stock File/Spare Copy.

// FORWARDED BY ORDER //

Section Officer