|  | **program interval** | **2013-14** | **2014-15** | **2015-16** | **2016-17** |
| --- | --- | --- | --- | --- | --- |
| **baseline** | | | | | |
| baseline | 1-Jul ‒ 31-Jul | 1,000 | 1,700 | 1,150 | 2,950 |
| baseline | 16-Jul ‒ 15-Aug | 4,500 | 4,450 | 4,100 | 4,150 |
| baseline | 1-Aug ‒ 31-Aug | 8,500 | 5,800 | 5,150 | 4,450 |
| baseline | 16-Aug ‒ 15-Sep | 0 | 6,550 | 5,850 | 4,450 |
| baseline | 1-Sep ‒ 30-Sep | 0 | 0 | 0 | 0 |
| baseline | 16-Sep ‒ 15-Oct | 0 | 0 | 0 | 0 |
| baseline | 1-Oct ‒ 31-Oct | 0 | 0 | 0 | 0 |
| baseline | 16-Oct ‒ 15-Nov | 0 | 0 | 0 | 0 |
| baseline | 1-Nov ‒ 30-Nov | 0 | 0 | 0 | 0 |
| baseline | 16-Nov ‒ 15-Dec | 0 | 0 | 0 | 0 |
| baseline | 1-Dec ‒ 31-Dec | 0 | 0 | 0 | 0 |
| baseline | 16-Dec ‒ 15-Jan | 0 | 0 | 0 | 0 |
| baseline | 1-Jan ‒ 31-Jan | 0 | 0 | 0 | 0 |
| baseline | 16-Jan ‒ 15-Feb | 0 | 0 | 0 | 0 |
| baseline | 1-Feb ‒ 28-Feb | 0 | 0 | 0 | 0 |
| baseline | 16-Feb ‒ 15-Mar | 0 | 0 | 0 | 0 |
| baseline | 1-Mar ‒ 31-Mar | 0 | 0 | 0 | 0 |
| baseline | 16-Mar ‒ 15-Apr | 0 | 0 | 0 | 0 |
| baseline | 1-Apr ‒ 30-Apr | 14,550 | 1,050 | 2,350 | 3,900 |
| baseline | 16-Apr ‒ 15-May | 0 | 0 | 0 | 0 |
| **objectives** | | | | | |
| objectives | 1-Jul ‒ 31-Jul | 2,800 | 3,200 | 2,850 | 4,150 |
| objectives | 16-Jul ‒ 15-Aug | 8,150 | 8,200 | 7,750 | 8,150 |
| objectives | 1-Aug ‒ 31-Aug | 11,500 | 12,050 | 11,400 | 10,850 |
| objectives | 16-Aug ‒ 15-Sep | 12,000 | 14,500 | 13,950 | 12,750 |
| objectives | 1-Sep ‒ 30-Sep | 3,350 | 9,500 | 10,200 | 10,200 |
| objectives | 16-Sep ‒ 15-Oct | 0 | 0 | 0 | 0 |
| objectives | 1-Oct ‒ 31-Oct | 0 | 0 | 0 | 0 |
| objectives | 16-Oct ‒ 15-Nov | 0 | 0 | 0 | 0 |
| objectives | 1-Nov ‒ 30-Nov | 0 | 0 | 0 | 0 |
| objectives | 16-Nov ‒ 15-Dec | 0 | 0 | 0 | 0 |
| objectives | 1-Dec ‒ 31-Dec | 0 | 0 | 0 | 0 |
| objectives | 16-Dec ‒ 15-Jan | 0 | 0 | 0 | 0 |
| objectives | 1-Jan ‒ 31-Jan | 0 | 0 | 6,950 | 0 |
| objectives | 16-Jan ‒ 15-Feb | 13,900 | 0 | 16,950 | 0 |
| objectives | 1-Feb ‒ 28-Feb | 19,150 | 3,100 | 13,250 | 0 |
| objectives | 16-Feb ‒ 15-Mar | 16,000 | 13,550 | 13,000 | 3,600 |
| objectives | 1-Mar ‒ 31-Mar | 36,750 | 30,200 | 37,750 | 29,450 |
| objectives | 16-Mar ‒ 15-Apr | 35,750 | 34,300 | 35,500 | 34,700 |
| objectives | 1-Apr ‒ 30-Apr | 50,150 | 24,800 | 33,500 | 32,500 |
| objectives | 16-Apr ‒ 15-May | 0 | 0 | 0 | 14,700 |