Business Report - Q1 2024

Table 1: Department Performance

Department	Revenue	Expenses	Profit	Growth
Sales	$250,000	$120,000	$130,000	15%
Marketing	$180,000	$90,000	$90,000	12%
IT	$320,000	$180,000	$140,000	18%
HR	$80,000	$60,000	$20,000	5%

Table 2: Customer Satisfaction Scores

Region	Q1 Score	Q2 Score	Q3 Score	Q4 Score
North	4.5	4.6	4.7	4.8
South	4.3	4.4	4.5	4.6
East	4.6	4.7	4.8	4.9
West	4.4	4.5	4.6	4.7

Table 3: Project Status Report

Project	Start Date	End Date	Budget	Status
Mobile App	2024-01-01	2024-06-30	$200,000	On Track
Website Redesign	2024-02-15	2024-05-15	$150,000	Delayed
CRM Integration	2024-03-01	2024-08-31	$300,000	On Track
Cloud Migration	2024-01-15	2024-12-31	$500,000	Ahead