

Financial Outlook



\$ millions	2005 (audited)	2006 (audited)	2007 (budget)	2007 (forecast)
Income	\$3.9	\$5.5	\$5.8	\$5.6
Expenses	\$3.4	\$5.4	\$5.9	\$5.7
Net	\$0.5	\$0.1	\$(0.1)	\$(0.1)

Note: The budget numbers include revenue and expense for co-operative marketing programs, EclipseCon, and the European conferences.