

DEPARTMENT WISE SALARY BREAKDOWN

Year	Dept No	Dept Name	Total Salary Paid
1985	d001	Marketing	€ 163,323,430
	d002	Finance	€ 151,965,133
	d003	Human Resources	€ 134,735,754
	d004	Production	€ 540,007,388
	d005	Development	€ 673,195,332
	d006	Quality Management	€ 155,172,660
	d007	Sales	€ 529,041,451
	d008	Research	€ 168,313,147
	d009	Customer Service	€ 173,094,325
1986	d001	Marketing	€ 154,648,708
	d002	Finance	€ 151,861,855
	d003	Human Resources	€ 139,746,863
	d004	Production	€ 529,736,015
	d005	Development	€ 669,039,934
	d006	Quality Management	€ 152,208,216
	d007	Sales	€ 549,236,197
	d008	Research	€ 169,305,956
	d009	Customer Service	€ 186,991,900
1987	d001	Marketing	€ 140,506,967
	d002	Finance	€ 138,426,268
	d003	Human Resources	€ 124,167,704
	d004	Production	€ 484,970,292
	d005	Development	€ 615,604,202
	d006	Quality Management	€ 143,282,390
	d007	Sales	€ 497,916,681
	d008	Research	€ 152,555,529
	d009	Customer Service	€ 162,038,737
1988	d001	Marketing	€ 136,633,693
	d002	Finance	€ 126,381,659
	d003	Human Resources	€ 113,327,130
	d004	Production	€ 449,508,964

1988	d005	Development	€ 559,601,542
	d006	Quality Management	€ 130,247,346
	d007	Sales	€ 451,206,632
	d008	Research	€ 139,867,765
	d009	Customer Service	€ 153,120,743
1989	d001	Marketing	€ 117,245,326
	d002	Finance	€ 114,953,560
	d003	Human Resources	€ 100,697,928
	d004	Production	€ 383,416,165
	d005	Development	€ 503,872,045
	d006	Quality Management	€ 115,554,659
	d007	Sales	€ 418,153,175
	d008	Research	€ 124,472,051
	d009	Customer Service	€ 134,881,245
1990	d001	Marketing	€ 105,300,682
	d002	Finance	€ 95,703,069
	d003	Human Resources	€ 89,739,437
	d004	Production	€ 352,376,010
	d005	Development	€ 438,281,554
	d006	Quality Management	€ 100,206,998
	d007	Sales	€ 369,597,334
	d008	Research	€ 108,603,482
	d009	Customer Service	€ 117,289,897
1991	d001	Marketing	€ 95,241,373
	d002	Finance	€ 87,187,475
	d003	Human Resources	€ 81,324,320
	d004	Production	€ 300,454,658
	d005	Development	€ 375,021,848
	d006	Quality Management	€ 86,119,945
	d007	Sales	€ 310,446,190
	d008	Research	€ 94,936,236
	d009	Customer Service	€ 104,954,581
1992	d001	Marketing	€ 80,847,740
	d002	Finance	€ 78,107,415

1992	d003	Human Resources	€ 66,216,961
	d004	Production	€ 264,164,419
	d005	Development	€ 344,453,816
	d006	Quality Management	€ 75,669,584
	d007	Sales	€ 279,701,655
	d008	Research	€ 81,368,622
	d009	Customer Service	€ 87,792,674
1993	d001	Marketing	€ 67,892,258
	d002	Finance	€ 63,920,227
	d003	Human Resources	€ 57,841,709
	d004	Production	€ 225,031,414
	d005	Development	€ 287,765,593
	d006	Quality Management	€ 67,828,653
	d007	Sales	€ 246,999,137
	d008	Research	€ 70,954,508
	d009	Customer Service	€ 78,233,248
1994	d001	Marketing	€ 58,169,527
	d002	Finance	€ 53,932,886
	d003	Human Resources	€ 49,964,020
	d004	Production	€ 180,777,744
	d005	Development	€ 235,110,494
	d006	Quality Management	€ 54,363,207
	d007	Sales	€ 196,242,211
	d008	Research	€ 58,449,054
	d009	Customer Service	€ 62,657,459
1995	d001	Marketing	€ 43,478,563
	d002	Finance	€ 43,846,326
	d003	Human Resources	€ 37,864,181
	d004	Production	€ 148,735,930
	d005	Development	€ 186,798,672
	d006	Quality Management	€ 42,960,245
	d007	Sales	€ 159,468,725
	d008	Research	€ 46,634,614
	d009	Customer Service	€ 48,509,168

1996	d001	Marketing	€ 32,209,042
	d002	Finance	€ 33,517,112
	d003	Human Resources	€ 29,485,072
	d004	Production	€ 116,140,321
	d005	Development	€ 144,886,634
	d006	Quality Management	€ 36,810,214
	d007	Sales	€ 120,356,913
	d008	Research	€ 36,873,791
	d009	Customer Service	€ 36,888,071
1997	d001	Marketing	€ 24,397,541
	d002	Finance	€ 22,043,739
	d003	Human Resources	€ 18,584,661
	d004	Production	€ 77,599,612
	d005	Development	€ 98,976,392
	d006	Quality Management	€ 22,635,392
	d007	Sales	€ 81,944,555
	d008	Research	€ 25,852,346
	d009	Customer Service	€ 27,327,423
1998	d001	Marketing	€ 16,328,899
	d002	Finance	€ 13,928,228
	d003	Human Resources	€ 12,178,898
	d004	Production	€ 46,859,380
	d005	Development	€ 58,330,207
	d006	Quality Management	€ 13,432,898
	d007	Sales	€ 50,783,235
	d008	Research	€ 15,761,951
	d009	Customer Service	€ 17,019,576
1999	d001	Marketing	€ 5,492,845
	d002	Finance	€ 5,116,097
	d003	Human Resources	€ 4,119,500
	d004	Production	€ 16,006,735
	d005	Development	€ 21,887,479
	d006	Quality Management	€ 5,041,709
	d007	Sales	€ 18,555,438

1999	d008	Research	€ 5,005,886
	d009	Customer Service	€ 5,873,877
2000	d002	Finance	€ 80,596
	d003	Human Resources	€ 193,045
	d004	Production	€ 127,361
	d005	Development	€ 155,134
	d006	Quality Management	€ 52,793
	d007	Sales	€ 53,036
	d009	Customer Service	€ 61,320