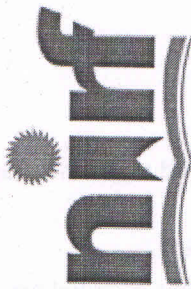


National Institutional Ranking Framework
Ministry of Human Resource Development
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Institute Name: Velammal Institute of Technology (IR-1-E-E-C-16550)

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Financial Resources: Utilized Amount for the Capital & Operational Expenditure in previous 3 years

Note: Enter value(s) in all the field(s); If not applicable enter zero[0]

Annual Capital Expenditure (Excluding expenditure on construction of new buildings) Only related to Engineering

Financial Year		2016-17	2015-16	2014-15
Library	Amount in Rupees	9610651	149033	23000
	Amount in Words	Ninety six lakhs ten thousand six hundred	One Lakh forty nine thousand thirty three	twenty three thousand
New Equipment for Laboratories	Amount in Rupees	286299	266033	368363
	Amount in Words	Two lakh eighty six thousand two hundred	Two lakh sixty six thousand thirty three	Three lakh sixty eight thousand three
Engineering Workshops	Amount in Rupees	38180	194268	20056
	Amount in Words	Thirty eight thousand one hundred eighty	One lakh ninety four thousand two hundred	Twenty thousand fifty six
Studios	Amount in Rupees	1164731	3464942	3857967
	Amount in Words	Eleven lakhs sixty four thousand seven hundred	Thirty four lakhs sixty four thousand four hundred	Thirty eight lakhs fifty seven thousand
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	Amount in Rupees	32551000	35239000	40227000
	Amount in Words	Three crore twenty five lakhs fifty one thousand	Three crore fifty two lakhs thirty nine thousand	four crore two lakhs twenty seven thousand

Annual Operational Expenditure Only related to Engineering

Financial Year		2016-17	2015-16	2014-15
		Utilized Amount	Utilized Amount	Utilized Amount
Salaries (Teaching and Non Teaching staff)	Amount in Rupees	73313316	80271006	89917375
	Amount in Words	seven crore thirty three lakhs thirteen	eight crore two lakhs seventy one thousand	eight crore ninety nine lakhs seventeen
Maintenance of Academic Infrastructure or consumables and other running expenditures (excluding maintenance of hostels and allied services)	Amount in Rupees	35195716	26802442	56342134
	Amount in Words	three crore fifty one lakhs ninety five	two crore sixty eight lakhs two thousand	five crore sixty three lakhs four thousand
Seminars / Conferences / Workshops etc.	Amount in Rupees	973593	369770	924740
	Amount in Words	nine lakhs seventy three thousand five	three lakhs sixty nine thousand seven	nine lakhs twenty four thousand seven

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