CANCELLATION DASBOARD

ITC Limited

Successful Booking	Cancelled Booking	Refund Amount	Refund Amount
135K	33K	299M	299M

Filters

Day Type
All

Date
All

Month
All

Week of Year
All

Booking Plateform
All

Room Class
All

Cancelled by Booking_Categoery

- Pre-Palnned 5.94%
- Urgent 31.95%
- Recent 62.11%

Cancelled by Day_Type

- Weekend 30.21%
- Weekday 69.79%
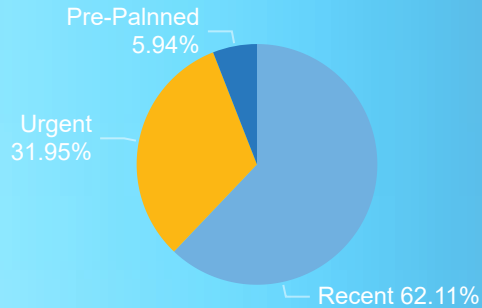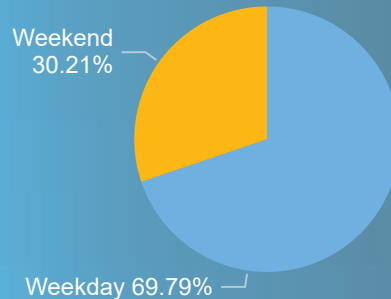
Cancelled and Checked out by booking_platform

booking_platform	Cancelled and Checked out	
others	26.20%	73.80%
makeyourtrip	26.31%	73.69%
logtrip	25.61%	74.39%
direct online	26.24%	73.76%
tripster	26.36%	73.64%
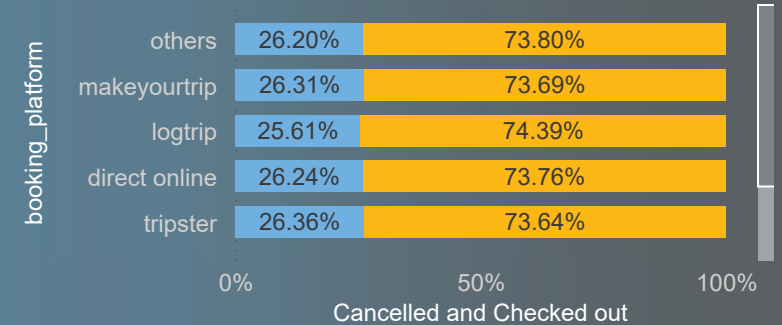
Cancelled by property_name and city

ITC Palace: 1.4K, 1.8K, 1.5K
ITC City: 1.6K, 1.1K, 1.5K
ITC Exotica: 1.2K, 3.3K
ITC Blu: 1.4K, 1.1K
ITC Bay: 1.4K, 1.8K, 0.9K
ITC Grands: 1.1K, 0.8K, 1.3K
ITC Seasons: 1.0K
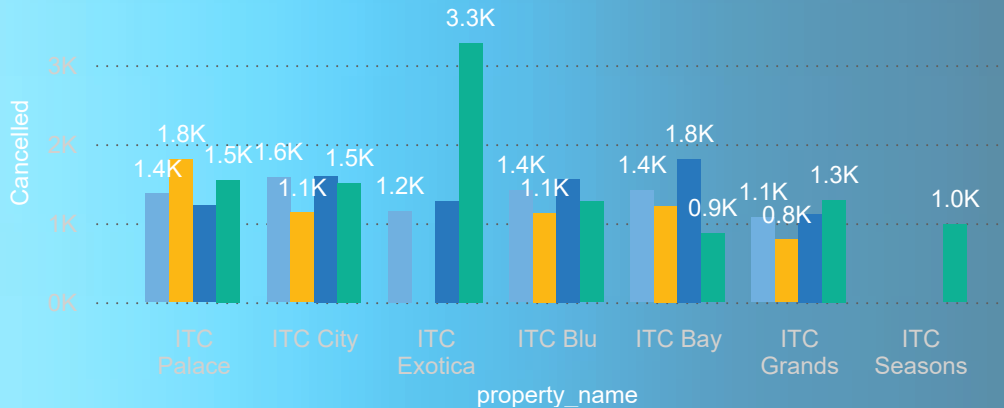
Cancelled by Room_Class and city

Elite: 3.0K, 2.2K, 2.9K, 4.3K
Standard: 2.3K, 2.0K, 2.4K, 2.8K
Premium: 2.0K, 1.2K, 2.0K, 2.5K
Presidential: 0.7K, 1.3K

REVENUE ANALYSIS DASBOARD

Filters

Day Type
All

Date
All

Month
All

Week of Year
All

Booking Plateform
All

Room Class
All

Revenue by property_name

- ITC Exotica 18.75%
- ITC Palace 17.8%
- ITC City 16.73%
- ITC Blu 15.27%
- ITC Bay 15.22%
- ITC Grands 12.38%

Revenue by city

- Mumbai 39.13%
- Bangalore 24.6%
- Hydera… 19.03%
- Delhi 17.23%
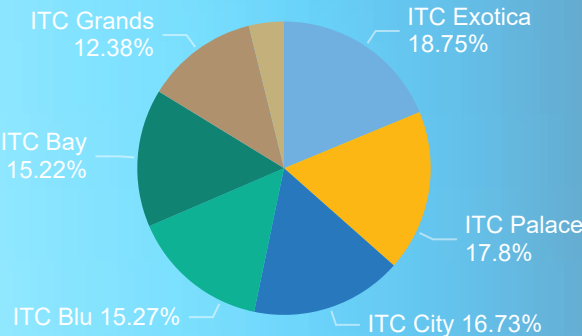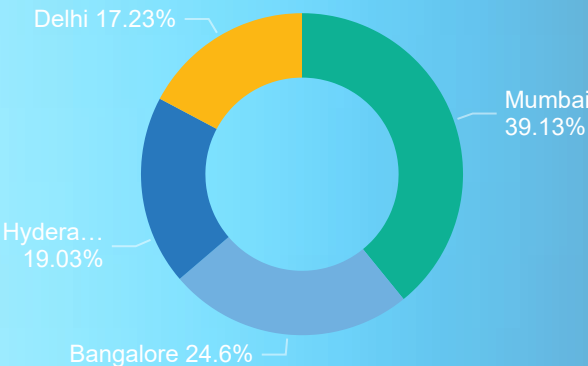
property_id	category	city		Revenue	ADR	revPAR
16559	Luxury	Mumbai	🟢	₹118,448,418	₹18,938.41	₹10,640.35
17563	Business	Mumbai	🟢	₹101,511,080	₹18,763.60	₹10,609.44
17559	Luxury	Mumbai	🟢	₹93,996,570	₹17,880.27	₹10,115.86
16563	Business	Delhi	🔺	₹89,135,998	₹14,699.21	₹8,280.94
17560	Business	Mumbai	🔺	₹87,996,216	₹17,224.44	₹7,776.27
19562	Luxury	Bangalore	🔺	₹82,443,540	₹16,609.63	₹9,334.64
19560	Business	Bangalore	🔺	₹81,876,345	₹16,268.55	₹8,989.50
17558	Luxury	Mumbai	🔺	₹74,730,742	₹17,539.13	₹7,963.63
17561	Luxury	Mumbai	🔺	₹73,918,312	₹16,722.09	₹9,452.47
19561	Luxury	Bangalore	🔺	₹72,963,360	₹14,928.26	₹6,778.46
18562	Luxury	Hyderabad	🔺	₹69,255,910	₹11,087.33	₹6,221.34
19563	Business	Bangalore	🔺	₹68,596,005	₹14,945.31	₹6,778.26
17564	Business	Mumbai	🔺	₹66,125,495	₹19,507.20	₹7,409.85
18560	Business	Hyderabad	🔻	₹61,007,200	₹10,738.81	₹6,083.69
19559	Luxury	Bangalore	🔻	₹60,023,460	₹14,954.27	₹6,867.67
16561	Luxury	Delhi	🔻	₹57,933,400	₹15,482.76	₹8,626.18
16562	Luxury	Delhi	🔻	₹56,437,570	₹13,801.62	₹6,259.71
18561	Luxury	Hyderabad	🔻	₹56,040,450	₹10,149.68	₹5,692.85
Total				**₹1,708,771,229**	**₹14,918.81**	**₹7,347.15**

ITC Limited