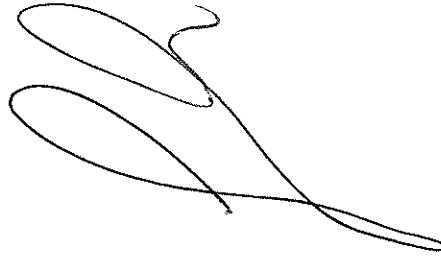


2. Yearly budget approval

Topic	Price drivers	Contractor	Currency	Cost	CHF	Status
Management / Corporate Housekeeping	5 members, 2 maintainers committees	Probst Partner	CHF	10000	CHF 10.000.00	Quote received (ex-VAT) 8.1%
Accounting	40 transactions a year	Wadsack	CHF	3500	CHF 3.500.00	Quote received (ex-VAT) 8.1%
Physical offices	Physical office		CHF	3720	3720	Quote received (ex-VAT) 8.1%
Intellectual Property	2 maintainers committee	Prins	CHF	26000	CHF 26.000.00	Quote received (ex-VAT) 8.1%
Board advisor	Daily rate	Christian	EUR	22100	CHF 21.658.00	Quote received (check VAT status)
IT / Google Workspace	Per seat, at least 1 per member	Google	USD	300	CHF 273.00	Quote received (check VAT status)
Buffer	2% of total forecasted budget		CHF	1348.18	CHF 1.348.18	

Yearly cost

CHF 76.000.00



K. Seidel-Nunh