



BUSINESS DATA MANAGEMENT PROJECT

The Data-Driven Insights to Improve Operational Performance:
A Case Study on **C R Pharma Wholesalers**

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ORGANIZATION BACKGROUND



C R Pharma Wholesalers is a B2B pharmaceutical distribution company based in Vijayawada, Andhra Pradesh. Established as a proprietorship on May 10, 2023, and owned by Mr. C Avinash, the firm operates from the 2nd floor of Lavanya Book Centre, NRP Road, Vijayawada. With a team size of 3, the company is strategically positioned to supply a diverse range of pharmaceutical products, medical supplies to local pharmacies, clinics, and hospitals.

C R Pharma Wholesalers is guided by a vision to become a reliable name in pharmaceutical wholesale, emphasizing customer satisfaction, operational dependability, and efficiency.



PROBLEM STATEMENTS



Overstocking or Stock outs at different times

The company observed recurring patterns of overstocking and stockouts across different product categories and time periods, indicating inefficiencies in demand forecasting and inventory management.



Profit Variations Due to Seasonal Demand and Inventory Imbalance

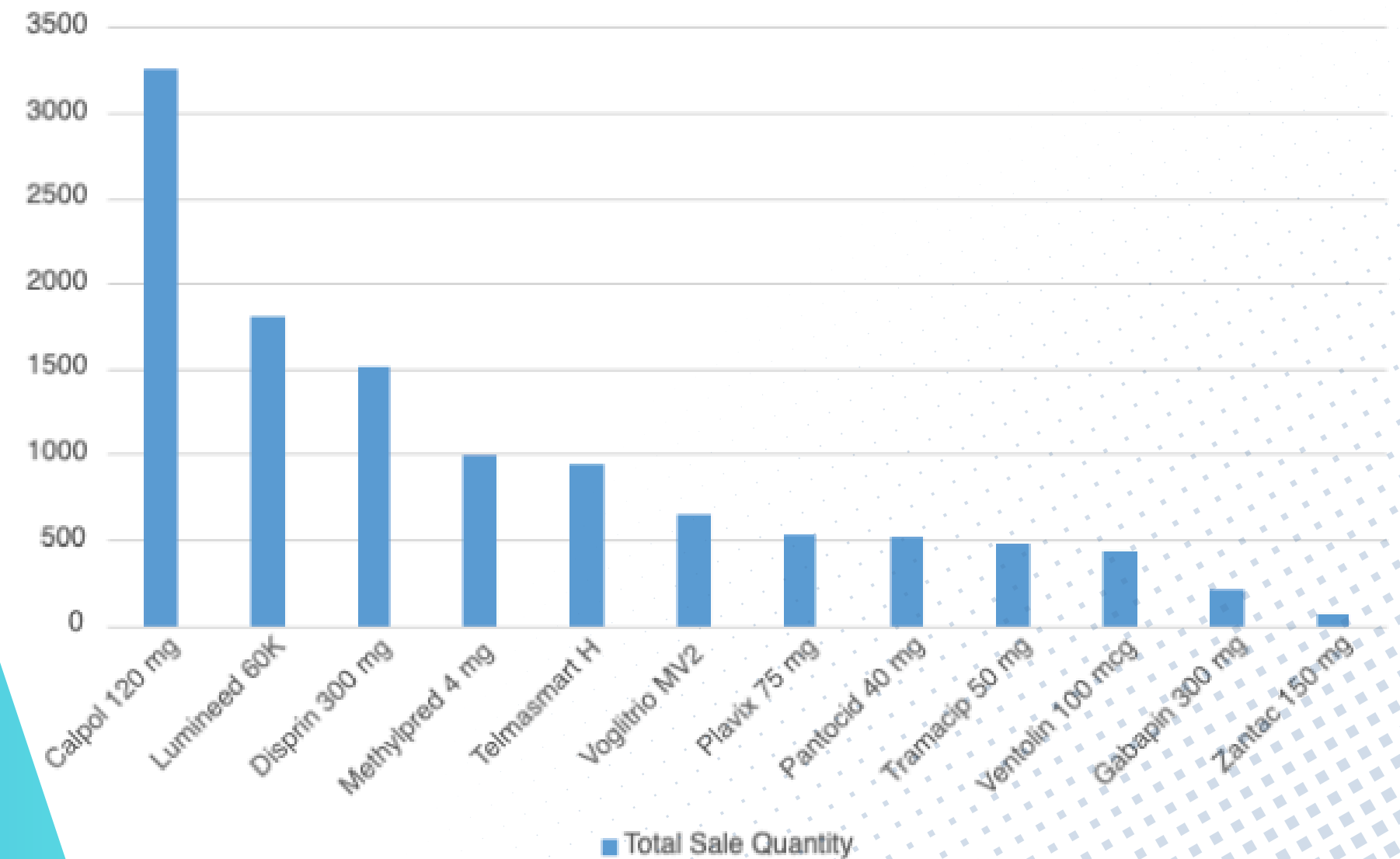
Seasonal fluctuations and inconsistent inventory management led to noticeable profit imbalances. Additionally, aligning procurement schedules with actual sales velocity proved difficult due to variations in supplier delivery..

DATA ANALYSIS

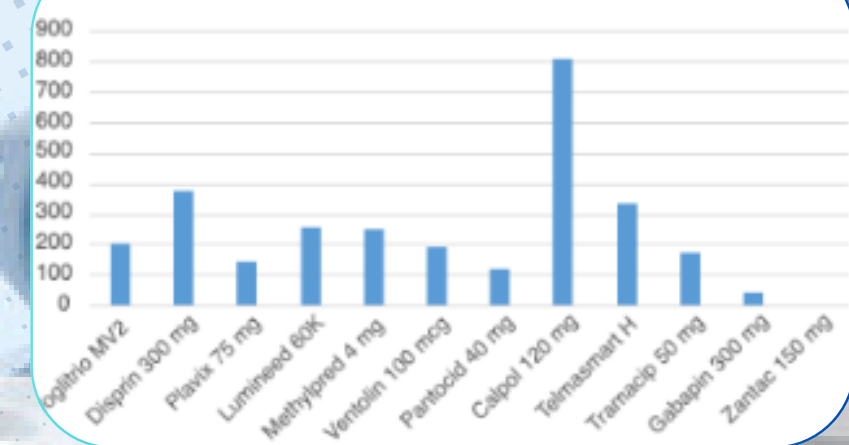


TOTAL SALES

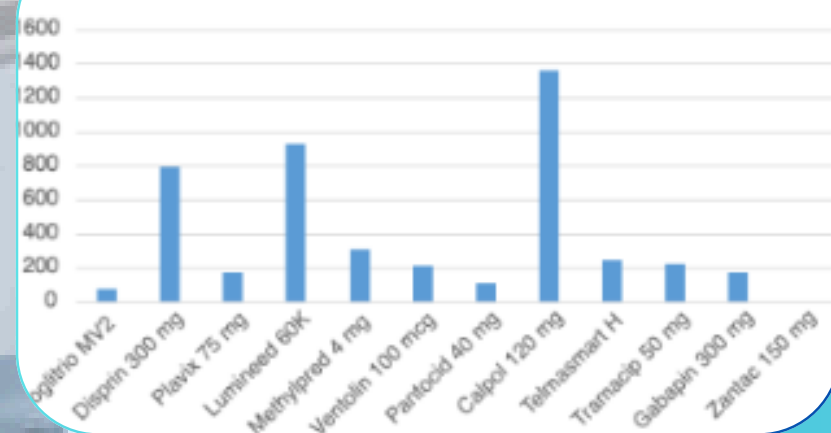
Total Sale Quantity



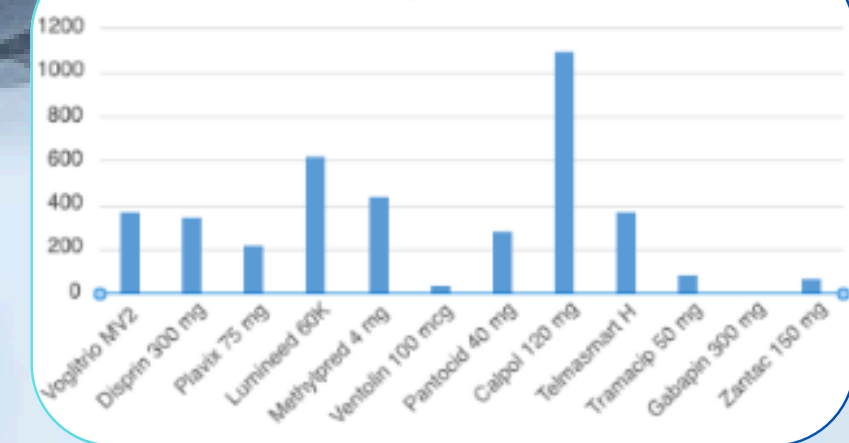
November Sales Trends



December Sales Trends



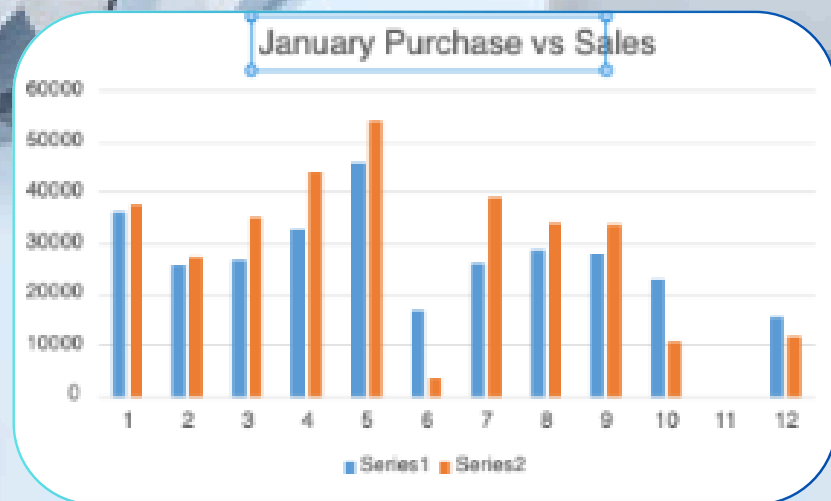
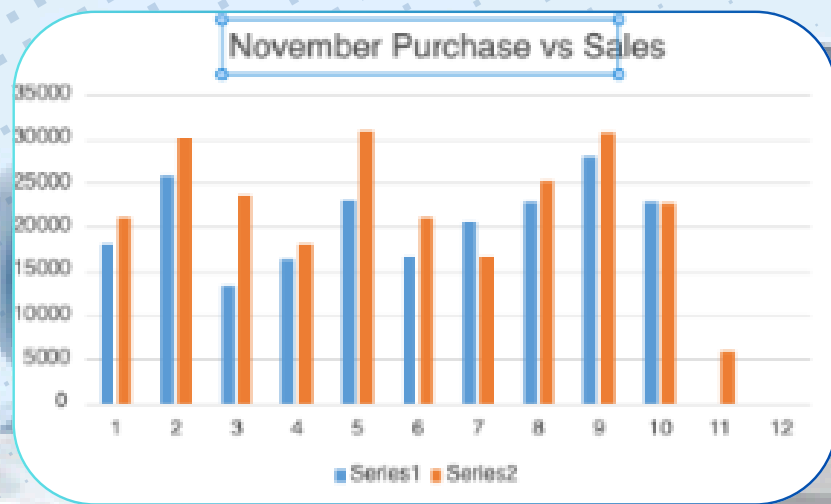
January Sales Trends



DATA ANALYSIS

②

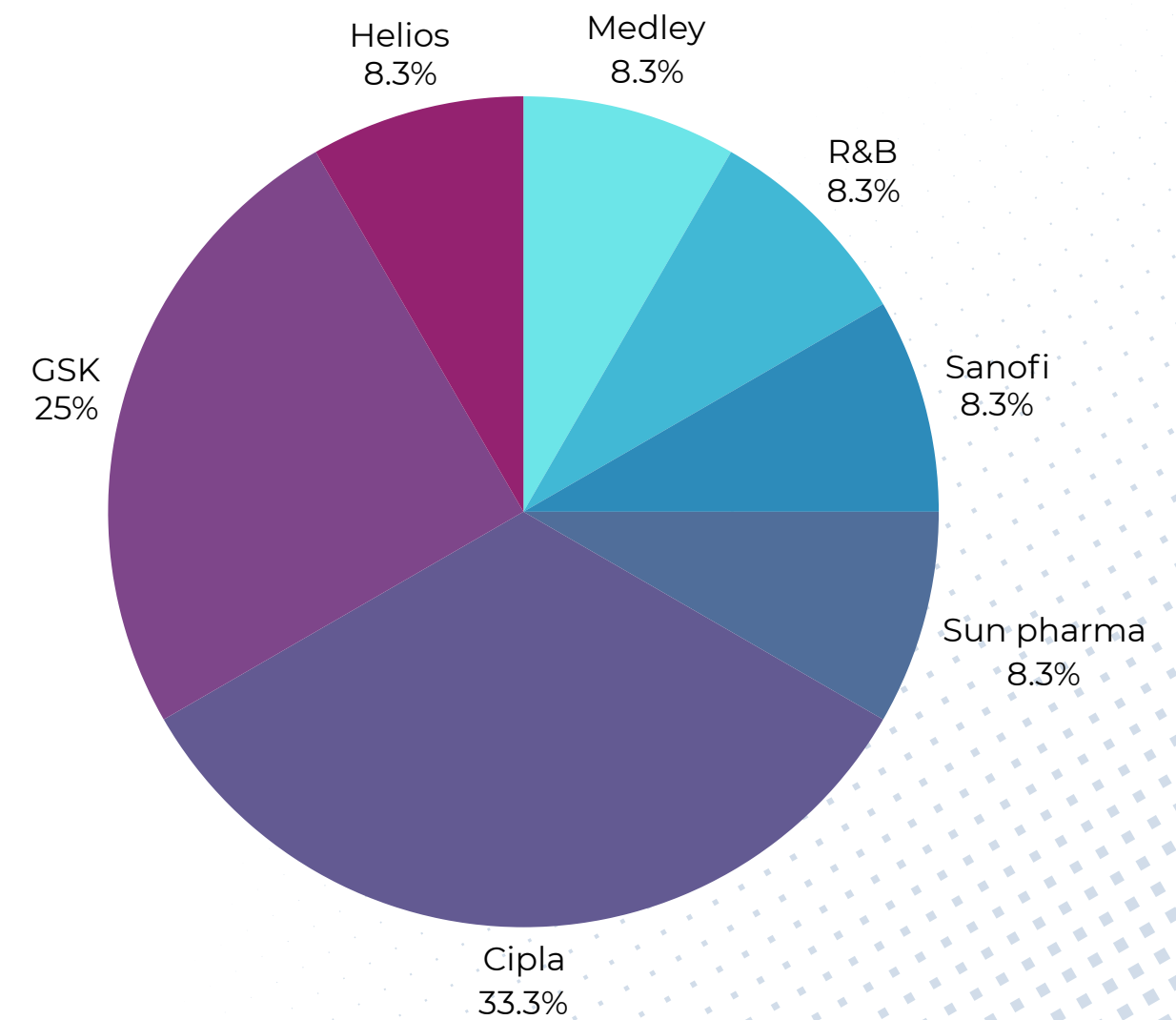
Sales price VS Purchase price



DATA ANALYSIS

3

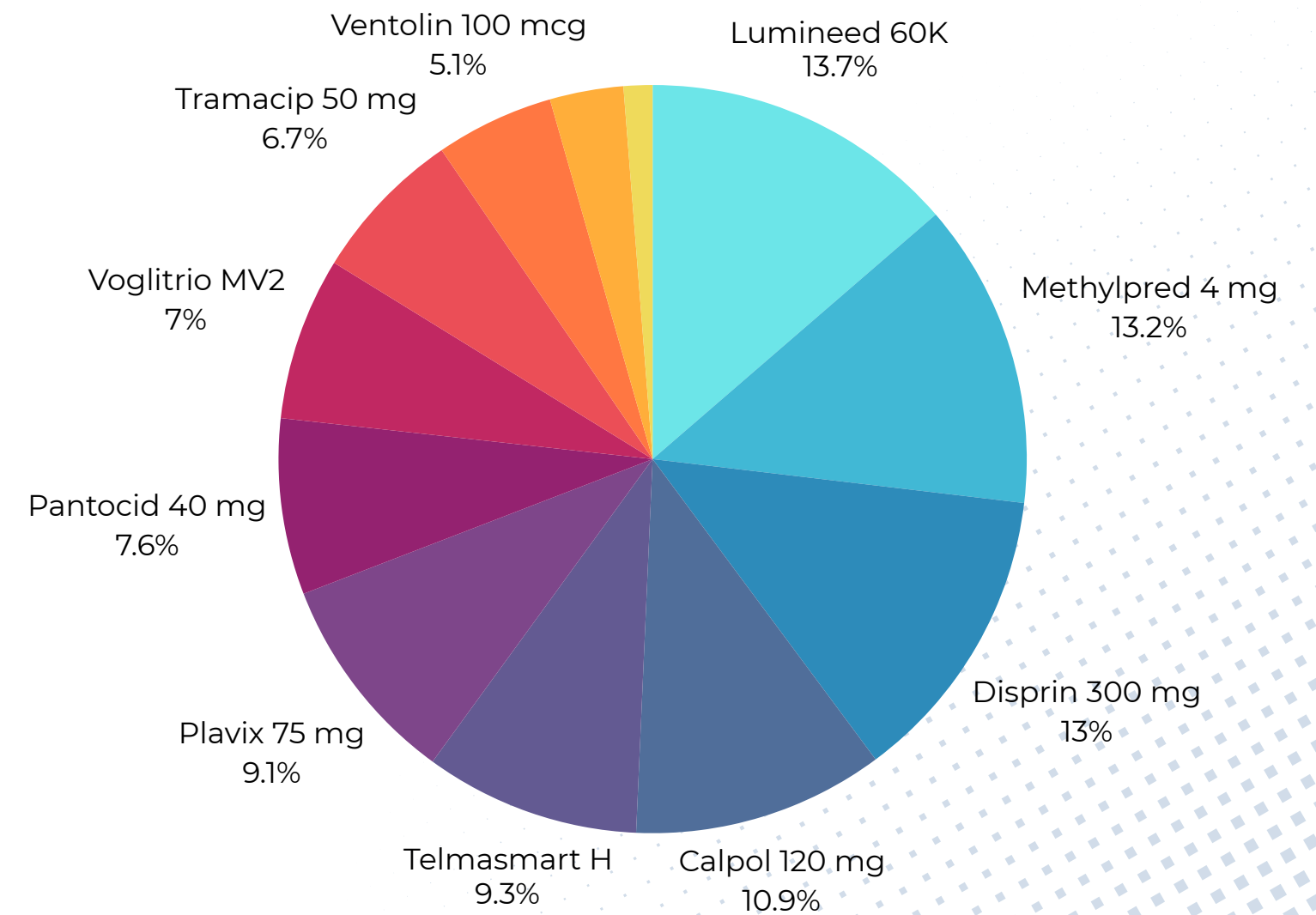
MANUFACTURER FREQUENCY



DATA ANALYSIS

4

REVENUE GENERATED



1

Top-Performing Product

LUMINEED 60K was the best-selling product, contributing 13.7% of total revenue with 1805 strips sold over three months.

2

Poor Sales Performer

Zantac 150 mg had the weakest performance, selling only 65 strips in January and none in November or December

3

Overstocking & Capital Lock-In

Overstocking of low-demand items like Zantac 150 mg tied up over ₹1.5 lakh in idle inventory, indicating inefficient stock planning.

4

Stockouts of High-Demanders

High-selling products such as Calpol 120 mg faced stockouts, leading to missed sales opportunities during peak demand.

5

Profitability Imbalance

While LUMINEED 60K generated the highest profit (₹29891.55), losses on items like Tramacip 50 mg (-₹6,054.50) revealed issues with pricing and cost management.



FINDINGS

Here are the clean 5-point summary of the findings:

1

Inventory Optimization

Prioritize high-margin products: Boost procurement of Methylpred 4 mg and Lumineed 60K while weaning off loss-makers such as Zantac 150 mg.

2

Pricing and Supplier Strategy

Rethink prices for low-margin items: Raise the price of Calpol 120 mg slightly in order to boost profitability without compromising volume.

3

Operational Adjustments

Weekday-centered restocking: Schedule deliveries with high-revenue days (Tuesdays) to address clinic and pharmacy requirements.

4

Data-Driven Forecasting

Use of predictive analytics: Predict demand spurts (e.g., during winter months for Lumineed) based on historical sales patterns.

5

Customer Retention

Bundled selling: Package slow-selling items (e.g., Gabapin 300 mg) with products of high demand during off-peak seasons.



RECOMMENDATIONS

On the basis of these observations, the following strategies are suggested to enhance operational performance:



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THANK YOU

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