







- AZ First\_Name
- AZ Last\_Name
- Ø Signup\_Date
- AZ Country
- AZ Segment

₩\_products\_performance

AZ product\_name

AZ category

123 total\_revenue

123 total\_profit

123 profit\_margin\_pct

**Budgets** 

123 budget\_id

123 year

123 month

AZ category

123 budgeted\_sales

123 budgeted\_profit

hts

123 revenue\_variance

123 profit\_variance