

Month

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All

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Country

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All

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Region

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All

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Vendor Name

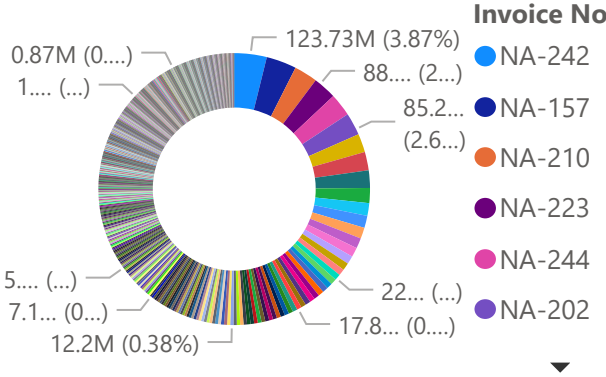
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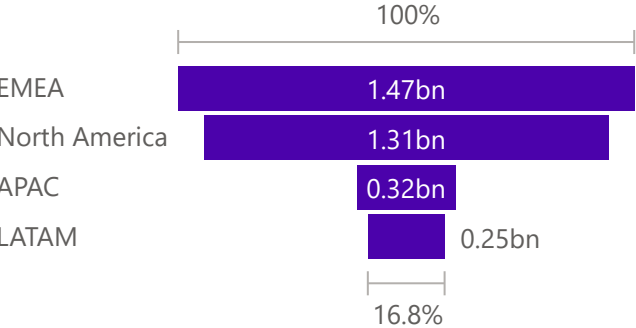
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Country	Invoice Count	Invoice Amount
USA	124	1,19,70,18,698.00
UK	271	32,09,56,997.92
Germany	975	24,51,67,810.12
Poland	68	21,01,05,586.03
Italy	295	14,91,70,844.04
France	133	12,37,90,467.03
Canada	135	11,03,19,349.00
Total	3691	3,34,52,81,938.06

Total Amount by Invoice



Total Amount by Region



Total Amount Current Month

323.58M

Total Amount Base Month

248.59M

Payslip Count Current Month

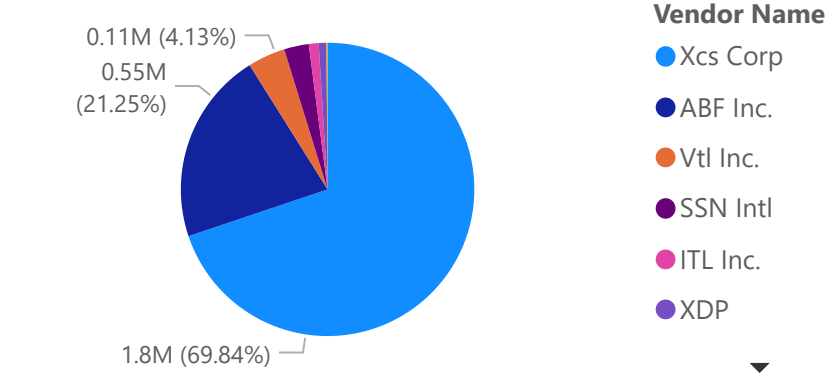
7.92M

Payslip Count Base Month

5.25M

Country	Total Amount(\$)	Payslip Count	Per Payslip Cost(PPC)
Argentina	37,71,091.21	2489	29,086.39
Australia	4,45,09,494.74	179278	3,888.99
Austria	1,38,12,706.94	3116	1,38,598.10
Belgium	34,49,295.10	1331	22,749.85
Brazil	1,83,14,755.95	158665	2,270.25
Canada	11,03,19,348.96	2796795	805.57
Chile	31,81,436.00	2602	23,592.37
China	3,02,33,012.04	411914	1,249.66
Total	3,34,52,81,937.57	99917748	25,83,669.67

Per Payslip Cost(PPC) by Vendor Name



Total Amount(\$) by Country and Region

Region APAC EMEA LATAM North America



Month

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All

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Country

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All

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Region

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All

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Vendor Name

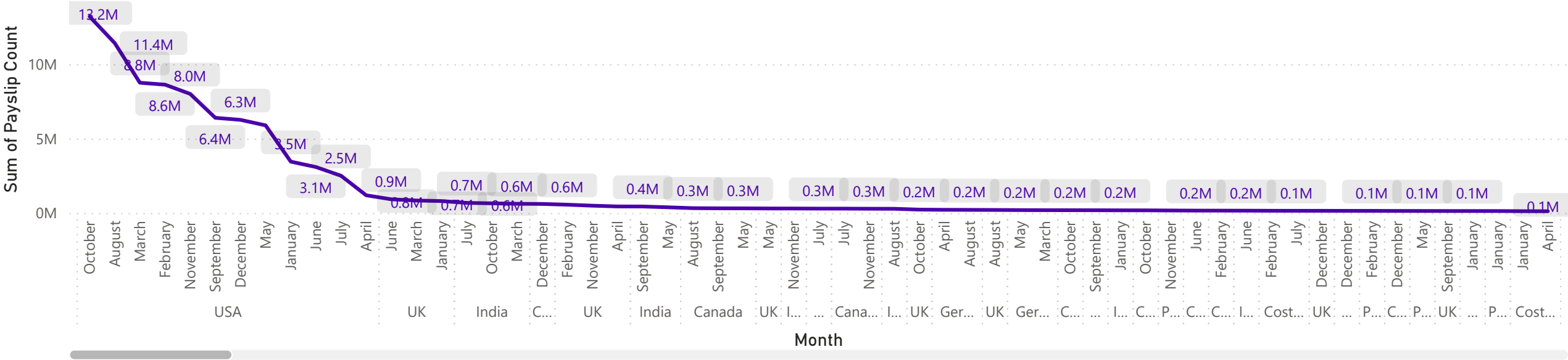
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Month	January					February		
Vendor Name	Sum of Total Amount(\$)	Sum of Payslip Count	Sum of Per Payslip Cost(PPC)	Sum of Processing Cost (\$)	Sum of Rebate(\$)	Sum of Total Amount(\$)	Sum of Payslip Count	Sum of Per Payslip Cost
⊕ ABF Inc.	5,77,56,391.78	316717	53,895.12	3,18,54,848.18	-38,89,512.89	5,63,48,915.24	415851	68,2
⊕ ATL Corp	43,21,867.89	181143	23.86	40,81,476.00	0.00	43,61,551.10	61991	
⊕ DFG Corp	9,91,976.28	8352	118.77	9,87,558.90	0.00	9,25,467.21	1890	4
⊕ ITL Inc.	3,35,62,101.44	110825	2,107.50	2,23,62,951.28	0.00	2,23,59,674.57	173138	3,7
⊕ SSN Intl	1,15,46,283.90	67240	9,339.38	65,21,585.70	0.00	1,02,22,907.86	47291	10,3
⊕ Vtl Inc.	35,89,794.77	35104	5,293.35	26,67,419.80	0.00	86,17,729.91	8319	8,4
⊕ Xcs Corp	91,35,861.94	64222	34,392.25	30,79,397.92	0.00	99,98,567.33	31961	3,47,4
⊕ XDP	12,76,87,783.99	4463455	1,445.75	9,91,94,995.70	0.00	28,74,64,169.86	9277493	2,4
Total	24,85,92,062.00	5247058	1,06,615.98	17,07,50,233.48	-38,89,512.89	40,02,98,983.07	10017934	4,41,20

Payslip Count by Country and Month



Month

All

Country

All

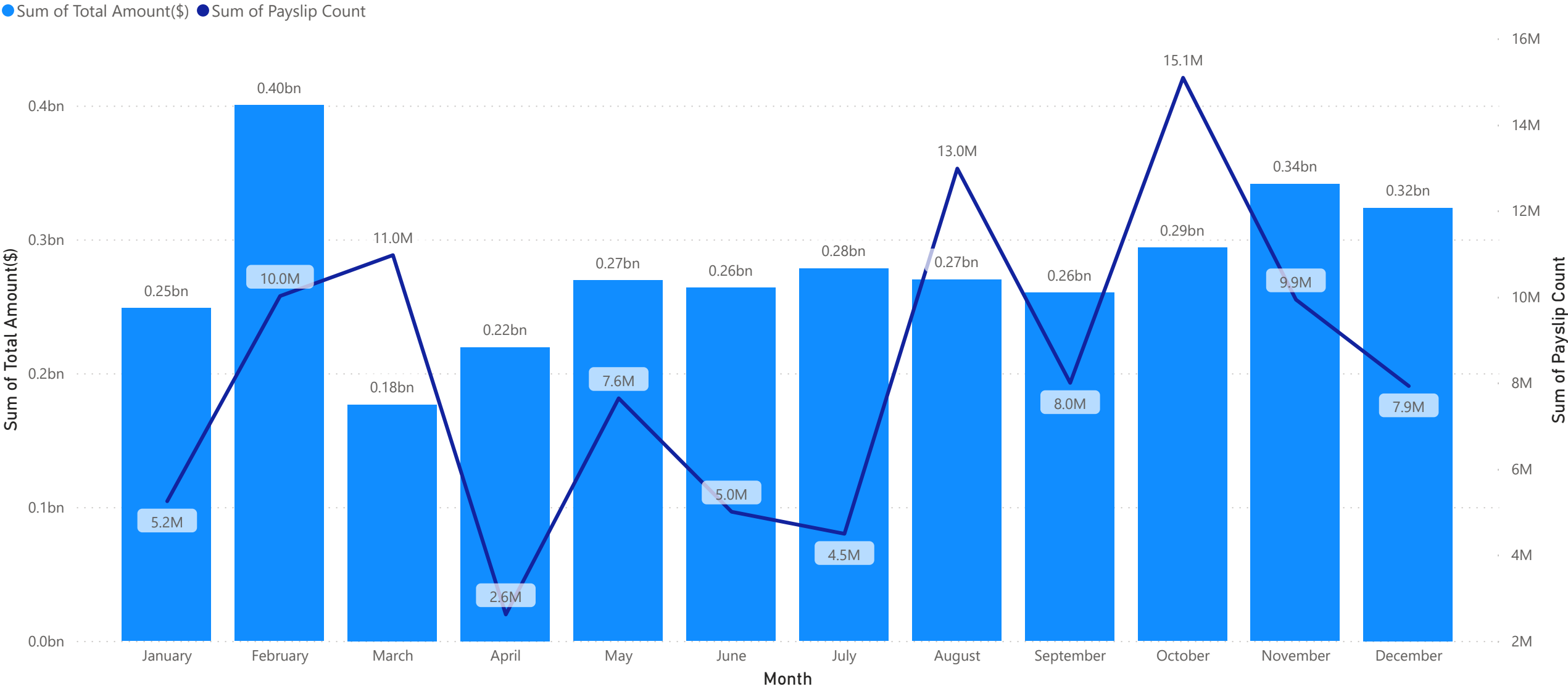
Region

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Vendor Name

All

Sum of Total Amount(\$) and Sum of Payslip Count by Month



Per Payslip Cost(PPC) by Country



Country	Sum of Per Payslip Cost(PPC)
Serbia	15,05,068.03
Norway	2,89,226.61
Austria	1,38,598.10
Indonesia	1,00,452.01
Denmark	86,998.00
Switzerland	47,235.48
Finland	45,941.69
Portugal	41,125.59
New Zealand	29,816.43
Argentina	29,086.39
Thailand	27,501.57
Chile	23,592.37
Belgium	22,749.85
Hong Kong	20,822.51
Taiwan	17,413.06
Colombia	15,554.82
Vietnam	13,991.19
Sweden	12,635.99
Malaysia	10,659.68
Italy	10,094.78
South Korea	9,539.48
Singapore	8,920.17
Czech Republic	8,832.38
Mexico	8,778.60
Netherlands	7,807.31
Total	25,83,669.67

Map visualization makes it possible to see the regions that are generating more revenue for the organization, those that are lucrative, and those where strategic changes need to be made.

Month

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All

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Country

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Region

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Vendor Name

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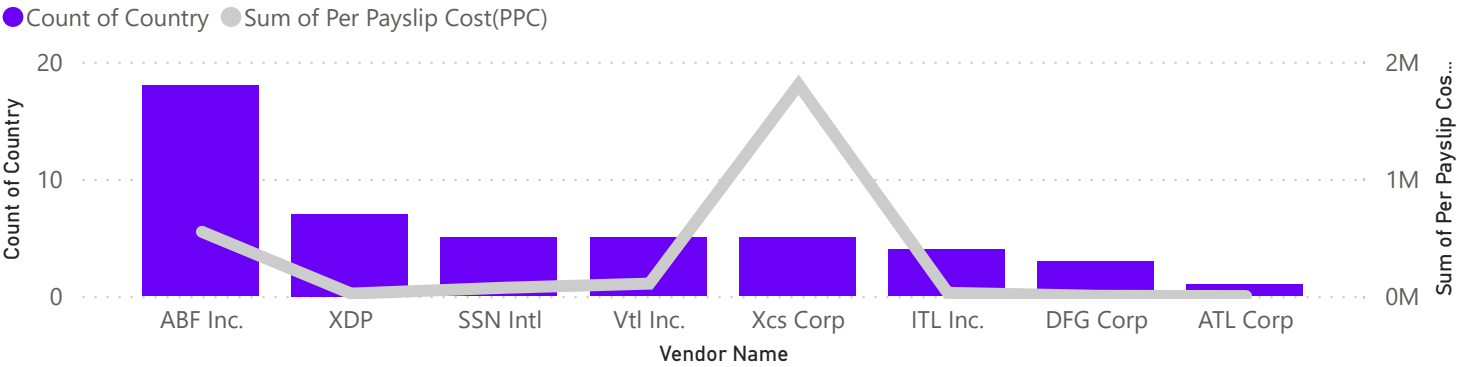
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Vendor Name	Count of Country	Average of Per Payslip Cost(PPC)
+ Xcs Corp	5	30,583.92
+ ABF Inc.	18	2,553.39
+ Vtl Inc.	5	1,779.82
+ SSN Intl	5	1,326.64
+ ITL Inc.	4	585.95
+ XDP	7	259.72
+ DFG Corp	1	233.52
+ ATL Corp	1	32.94
Total	46	4,758.14

Serbia's average PPC value is the highest in EMEA. Serbia can lower the PPC by either increasing the number of payslips or lowering the price.

Count of Country and Sum of Per Payslip Cost(PPC) by Vendor Name



vendor Xcs Corp has highest PPC value.

Vendor Name	Sum of Total Amount(\$)
ABF Inc.	73,19,99,689.09
ATL Corp	6,57,42,859.40
DFG Corp	1,28,28,713.21
ITL Inc.	26,68,25,133.13
SSN Intl	15.64.31.057.44
Total	3,34,52,81,937.57