



Budget Breakdown

Team – 3

Powered Resume Builder

Submitted To:

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Budget Breakdown

1. Initial Development Costs

Category	Cost Estimate
Design & UI/UX	\$10,000 - \$15,000
Software Development	\$60,000 - \$80,000
AI & ML Development	\$20,000 - \$30,000
Collaborative Features	\$10,000 - \$15,000
Testing & QA	\$15,000 - \$20,000
Market Research & Initial User Studies	\$5,000 - \$8,000

Descriptions:

- **Design & UI/UX:** Costs for designing the user interface and user experience to ensure the platform is intuitive and responsive across devices.
- **Software Development:** Development of both front-end (user-facing) and back-end (server, database, APIs) components.
- **AI & ML Development:** Development of machine learning algorithms for personalized resume-building and job matching.
- **Collaborative Features:** Features enabling multiple users to work together on a single resume in real-time.
- **Testing & QA:** Thorough testing to ensure that the platform is bug-free and meets user expectations.
- **Market Research & Initial User Studies:** Research to understand user needs and analyze competitors in the resume-building market.

2. Operational Costs (Annual)

Category	Cost Estimate
Cloud Hosting & Server Infrastructure	\$12,000 - \$18,000
Database Management	\$8,000 - \$12,000
AI Computing Power	\$15,000 - \$20,000
Third-Party Integrations	\$7,000 - \$10,000
Security & Maintenance	\$10,000 - \$12,000
Customer Support & Marketing	\$15,000 - \$20,000

Descriptions:

- **Cloud Hosting & Server Infrastructure:** Hosting services to run the platform, ensuring availability and scalability.
- **Database Management:** Cloud-based database services to securely store and manage user data.
- **AI Computing Power:** Ongoing costs for computing resources to power AI and machine learning algorithms.
- **Third-Party Integrations:** Costs for integrating with third-party services such as LinkedIn, payment gateways, and more.
- **Security & Maintenance:** Regular updates and maintenance to keep the platform secure and operational.
- **Customer Support & Marketing:** Ongoing efforts to engage users through customer support and marketing campaigns.

3. Additional Costs (Optional)

Category	Cost Estimate
Training Programs (For Stakeholders)	\$5,000 - \$7,000
User Feedback and Iteration	\$5,000 - \$8,000
Market Expansion (Additional User Base)	\$20,000 - \$30,000

Descriptions:

- **Training Programs (For Stakeholders):** Training for internal teams to ensure they understand the platform's features and usage.
- **User Feedback and Iteration:** Gathering and implementing feedback from users to improve platform features and usability.
- **Market Expansion (Additional User Base):** Expanding the platform to new regions and targeting new demographics through marketing campaigns.

Grand Total Estimated Budget

The total budget for the first year of developing, launching, and maintaining the Powered Resume Builder platform ranges from **\$212,000 to \$275,000**, covering all aspects from initial development to cloud infrastructure, AI development, maintenance, and market expansion.