

Budget Allocation Report

Fiscal Year: 2026
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Executive Summary

This budget allocation plan proposes allocating ₹14.50 Crore out of a total budget of ₹15.00 Crore across two identified ideas, prioritizing one as high priority and one as medium. The top two allocations account for the entire allocated budget, leaving ₹150.00 Lakh unallocated for future opportunities or contingencies.

Budget Overview

Total Budget: ₹15.00 Crore
Allocated Budget: ₹14.50 Crore
Contingency Reserve: ₹10.50 Crore
Status: Approved

Key Recommendations

1. Monitor the performance of the high-priority project (69779e26aa41a255f39a6096) closely to ensure it meets projected outcomes.
2. Explore potential uses for the remaining ₹150.00 Lakh, considering additional high-impact initiatives.
3. Re-evaluate the medium-priority project (6977aeaa32d96103e42cc257) after initial implementation to assess its effectiveness.

Budget Allocations by Priority

1. AI-Based Crop Advisory and Market Price Prediction System

Category: Agriculture & Farming

Priority: High (Score: 85/100)

Allocated Budget: ₹260.00 Lakh

Timeline: 9 months

Expected ROI: High

Justification: High impact on farmers' income and crop yield. Feasible with existing AI technology. Addresses a critical need in agriculture. Scalable to other regions after successful implementation in Andhra Pradesh. Focus on a specific region allows for efficient resource allocation.

2. A tech park for each district

Category: Revenue Generation

Priority: Medium (Score: 60/100)

Allocated Budget: ₹190.00 Lakh

Timeline: 24 months

Expected ROI: Medium

Justification: Potentially high impact, but description lacks specifics and feasibility details. Requires detailed planning and resource assessment. 'Tech park for each district' is ambitious and may face implementation challenges. ROI is uncertain without a clear plan. Timeline is vague.

