AtliQ Mart - Supply Chain Analysis

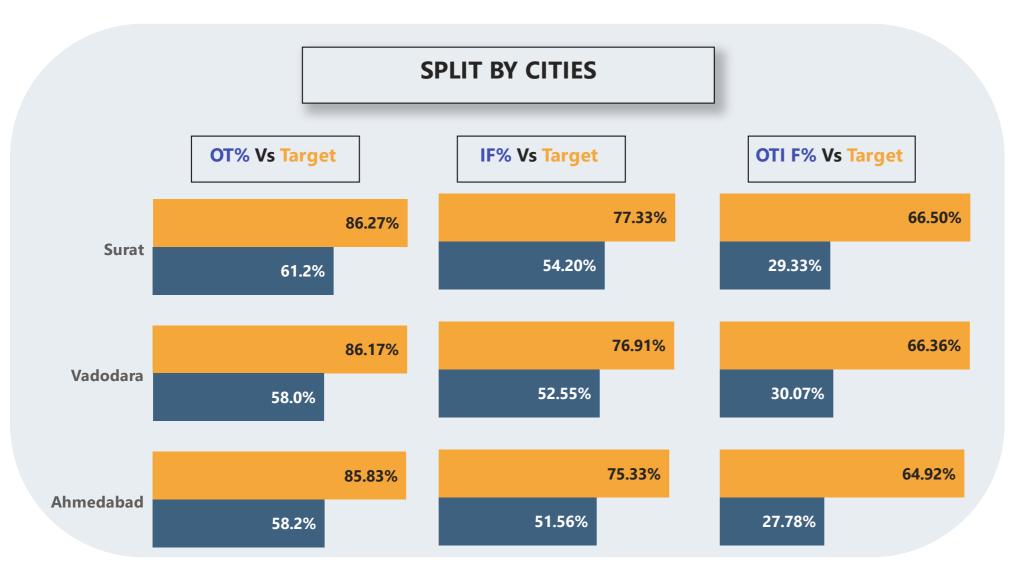
59.0% **Target:** 86.09% OT%

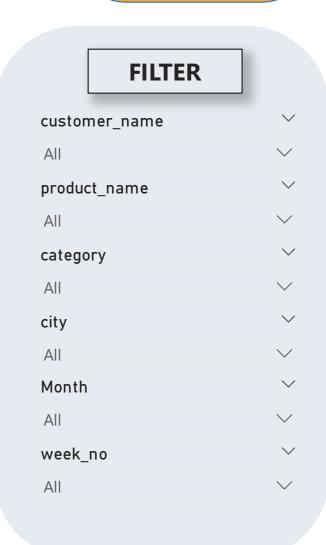
52.8% **Target:** 76.5% IF%

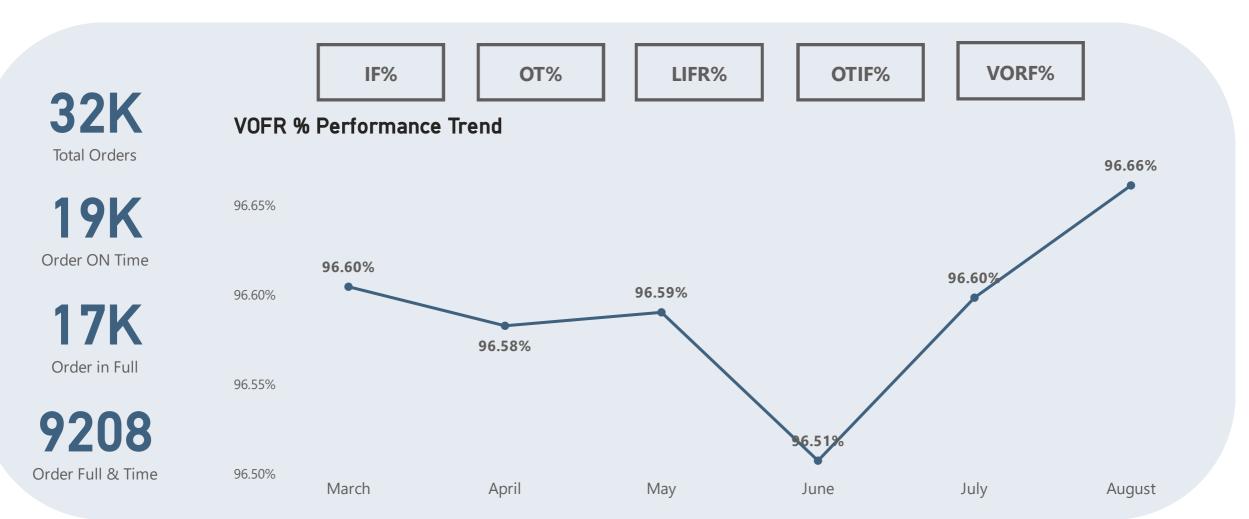
29.0% **Target:** 65.91% **OTIF%**

66.0% LIFR%

96.6% **VOFR%**







65% **Expression Stores Atlas Stores** Orders has been 3 2.6K 60% Viveks Stores Logic Stores delivered late Rel Fresh Propel Mart 55% Acclaimed Stores 2 4.0K % <u>⊬</u> 50% Lotus Mart 6.4K 45% **Average Day of** Coolblue Vijay Stores **Order getting** 0 15.4K Elite Mart 40% Info Stores delayed. Sorefoz Mart 35% 20% 3.3K -1 40% 60% 80% **OT %**

-1: Order delivered one day before, 0: On day delivered, 1: One Day delayed delivery, 2: Two Day delayed delivery, 3:Three Day delayed delivery

CUSTOMER INSIGHTS customer_name | IF % LIFR % OTIF % **VOFR %** Total Orders ADDD **Acclaimed Stores 52.36%** 29.43% 58.93% 15.47% 95.85% 3510 1.81 59.78% 71.81% 75.48% 39.55% **Atlas Stores** 97.58% 1646 1.49 75.61% 38.73% 97.58% 1642 **Chiptec Stores** 60.35% 71.62% 1.46 Coolblue **44.73%** 29.13% **51.53%** 13.75% 95.08% 2437 1.83 52.74% 24.37% 37.94% 72.45% 95.29% 1637 1.47 Elite Mart **Expert Mart** 59.81% 72.54% 75.48% 39.11% 97.44% 1657 1.48 **Expression Stores** 60.83% 38.39% 97.54% 1662 1.56 69.92% 75.28% Info Stores 53.05% 25.52% 95.24% 41.16% 70.94% 1669 1.55 38.78% 1676 1.52 **Logic Stores** 60.14% 70.82% 74.39% 97.45% 60.08% 1.82 Lotus Mart **53.35%** 28.11% 16.34% 96.01% 3550 **Propel Mart** 59.74% 73.64% 75.62% 40.92% 97.70% 2424 1.45 52.78% 59.03% 65.96% 29.02% 96.59% 31729

Total

product_name	category	Sum of order_ qty	LIFR %	LIFR % by Month	VOFR %	VOFR % by Month	ADDD
AM Biscuits 250	Food	563K	65.16%	\	96.58%	\ \\	1.71
AM Biscuits 500	Food	558K	66.10%	√	96.49%	//	1.69
AM Biscuits 750	Food	557K	68.05%	~~^	96.85%	\	1.68
AM Butter 100	Dairy	943K	66.66%	/ /	96.59%	\	1.71
AM Butter 250	Dairy	933K	63.52%	/	96.36%		1.70
AM Butter 500	Dairy	983K	65.19%	✓	96.46%	✓	1.68
AM Curd 100	Dairy	1105K	66.73%	\	96.62%	/	1.72
AM Curd 250	Dairy	1099K	67.05%	\	96.72%	\	1.68
AM Curd 50	Dairy	1119K	65.55%	\	96.62%	\	1.70
AM Ghee 100	Dairy	186K	65.75%	_///	96.59%		1.72
Total		13427K	65.96%		96.59%		1.69

PRODUCT INSIGHTS