



Identify customer segments to better understand the business





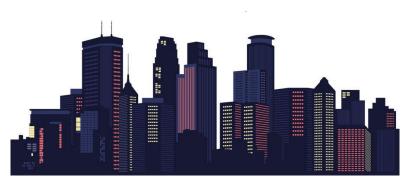


Identify customer segments

Recommendations to align segments with business Increase customer satisfaction and retention



Groups primarily fly to Minneapolis or popular vacation spots



MINNEAPOLIS



MEXICO AND FLORIDA



LAS VEGAS



PHOENIX

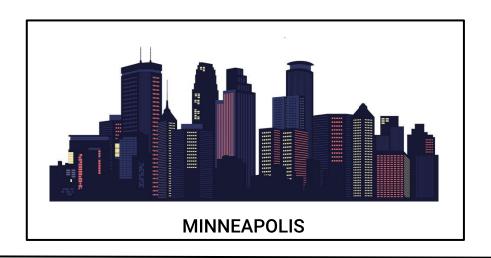


LOS ANGELES





Minneapolis is a major destination for many groups





MEXICO AND FLORIDA



LAS VEGAS



PHOENIX



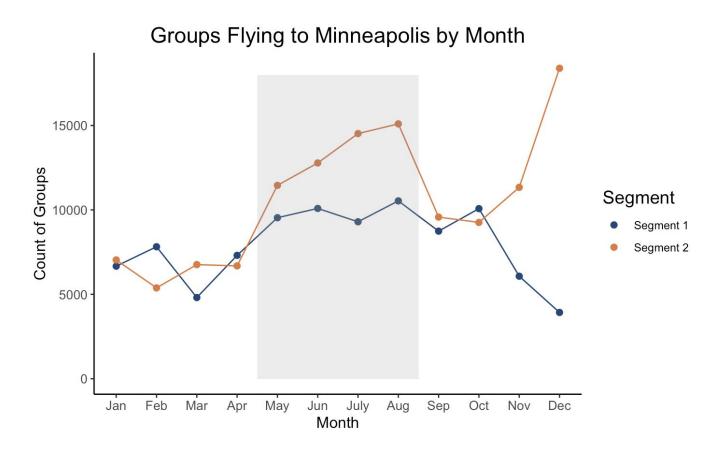
LOS ANGELES



SAN FRANCISCO



Groups flying to Minneapolis travel in the summer and December



Create warm weather Minnesota packages



Partner with local establishments to create a Minnesota-themed travel package







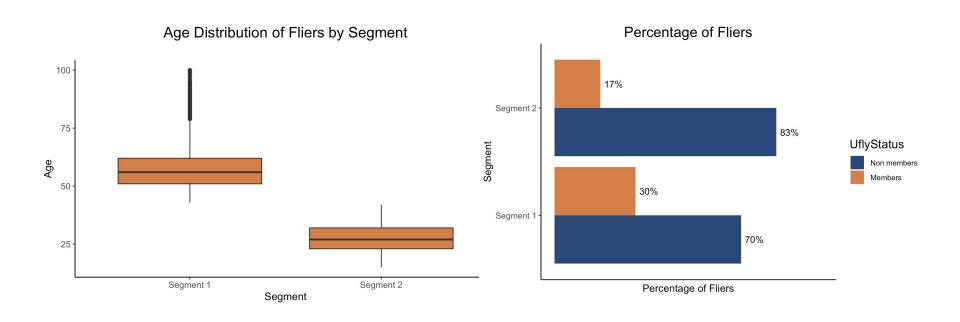




 Minnesota package emphasizes Sun Country's "homegrown" roots



UFly membership program is more popular with old fliers



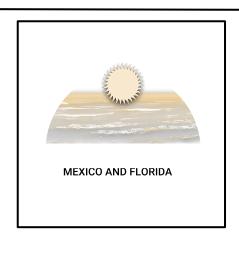
- Fliers to Minneapolis fly in two distinct age groups, younger (~25) and older (~55)
- Attract younger Ufly members with free WiFi on Minneapolis-bound flights



Popular vacation destinations include Mexico and Florida in the spring



MINNEAPOLIS

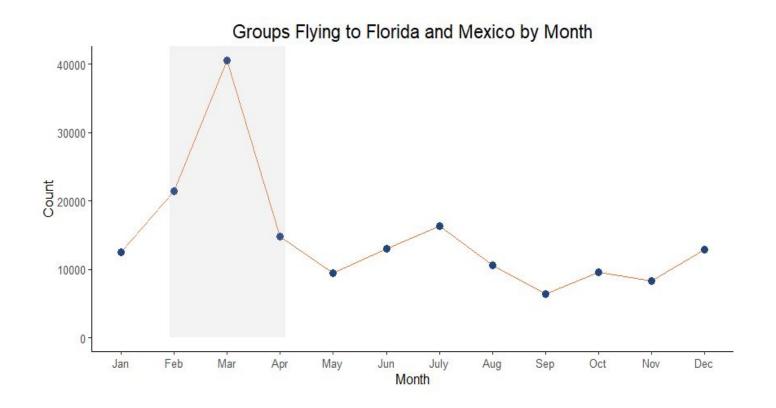








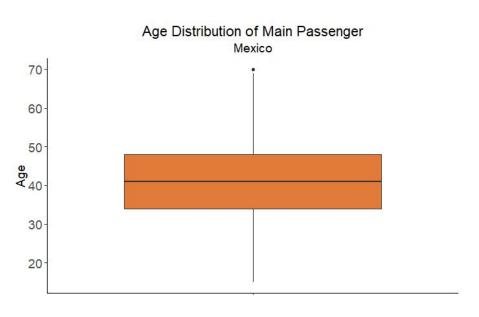
Groups of fliers most frequently travel to Mexico/Florida during Spring Break



 Travel packages to Mexico and Florida should be centered around Spring Break

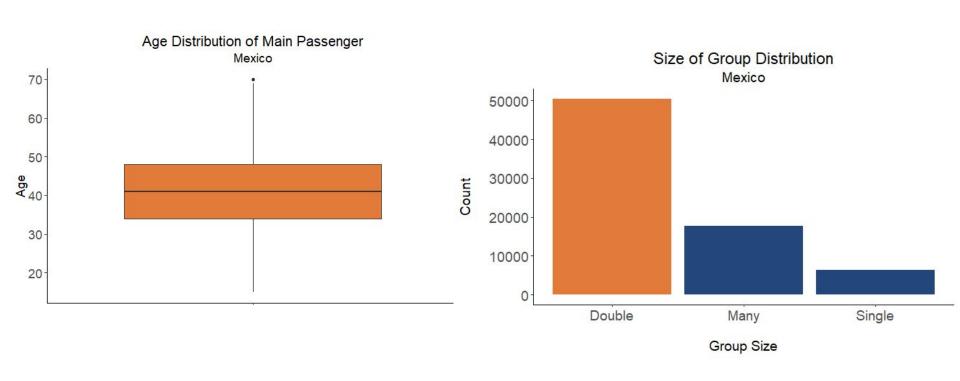


Fliers to Mexico are mostly middle aged and travel in groups





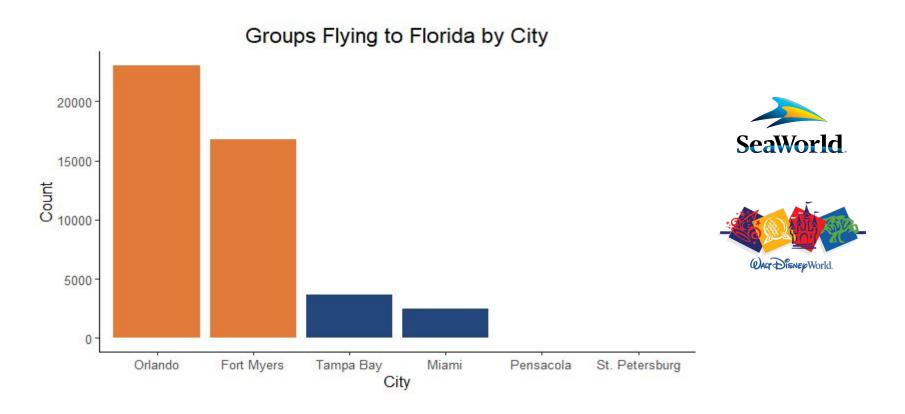
Fliers to Mexico are mostly middle aged and travel in groups



Partner with family resorts in Mexico during Spring Break



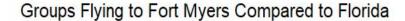
Most frequent destinations in Florida are Orlando and Fort Myers

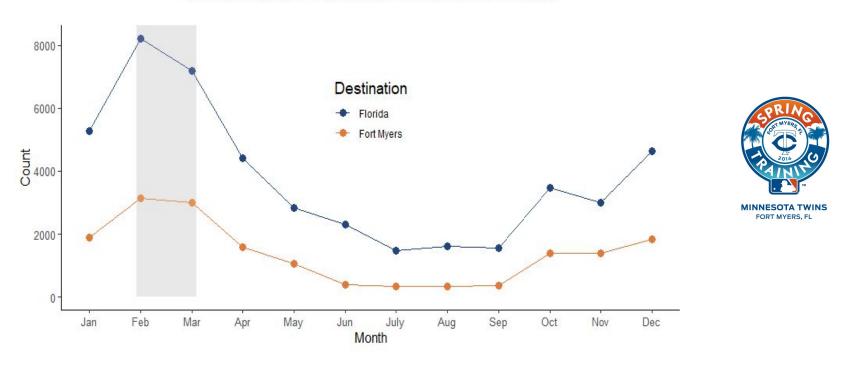


- Create Orlando packages for the spring season including major resorts, hotels, attractions
 - Disney World
 - SeaWorld



Flight frequency to Fort Myers stays consistent in March





Create Spring Training package to cater to
Minnesota-based fliers traveling to Fort Myers in March



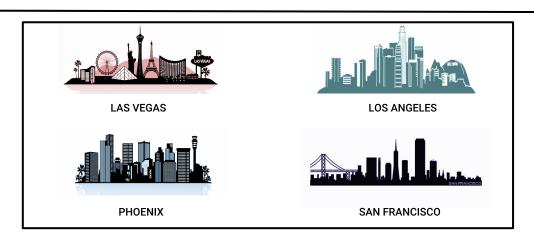
Popular vacation destinations include the Southwest



MINNEAPOLIS

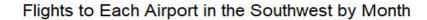


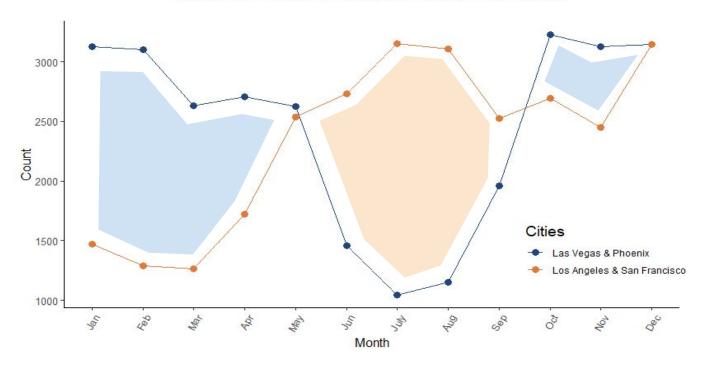
MEXICO AND FLORIDA





Fliers to the Southwest fly to two major destinations at different times of the year

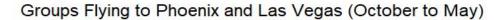


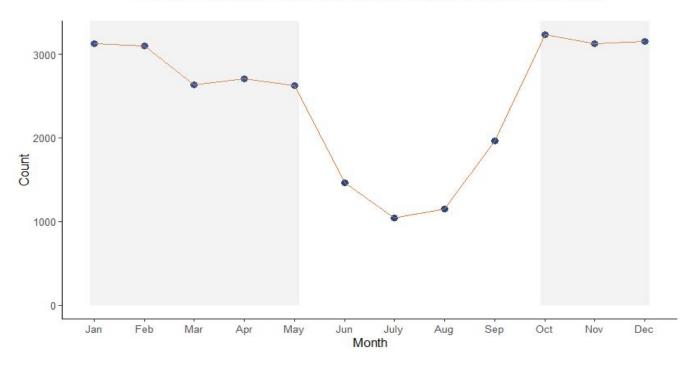


- Target packages to specific locations based on the time of year
 - Las Vegas and Phoenix: October to May
 - Los Angeles and San Francisco: May to August



Greater distribution of groups to Las Vegas and Phoenix from October to May



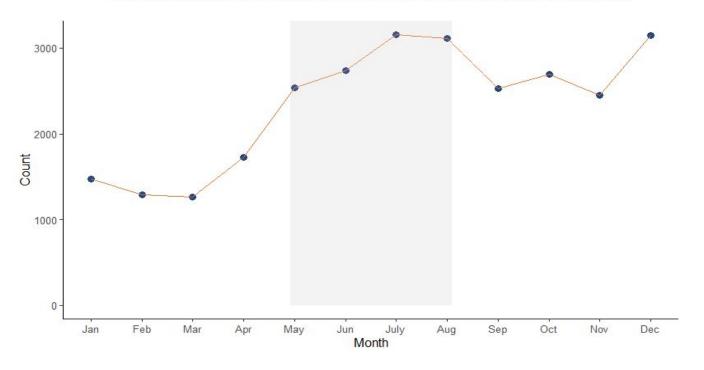


- Create deals with popular shows and casinos in Las Vegas from October to May
- Partner with golf resorts in Phoenix



Los Angeles and San Francisco groups spike from May to August





Partner with local tourism agencies to create sightseeing packages



• Deals with establishments based in Minneapolis for fliers flying to MSP



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- Rotational vacation packages depending on fliers flying to different locations at different times of the year



- Deals with establishments based in Minneapolis for fliers flying to MSP
- Rotational vacation packages depending on fliers flying to different locations at different times of the year
 - Family resorts in Mexico and Florida in spring
 - Casino and show deals in Las Vegas from October to May
 - Golf and hotel deals in Phoenix from October to May
 - Sightseeing and hotel deals in Los Angeles and San Francisco from May to August



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- Rotational vacation packages depending on fliers flying to different locations at different times of the year
 - Family resorts in Mexico and Florida in spring
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 - Sightseeing and hotel deals in Los Angeles and San Francisco from May to August
- Yearly re-evaluation of segments to accommodate fluctuations





Thank You