

CITY

All

CATEGORY

All

MONTH

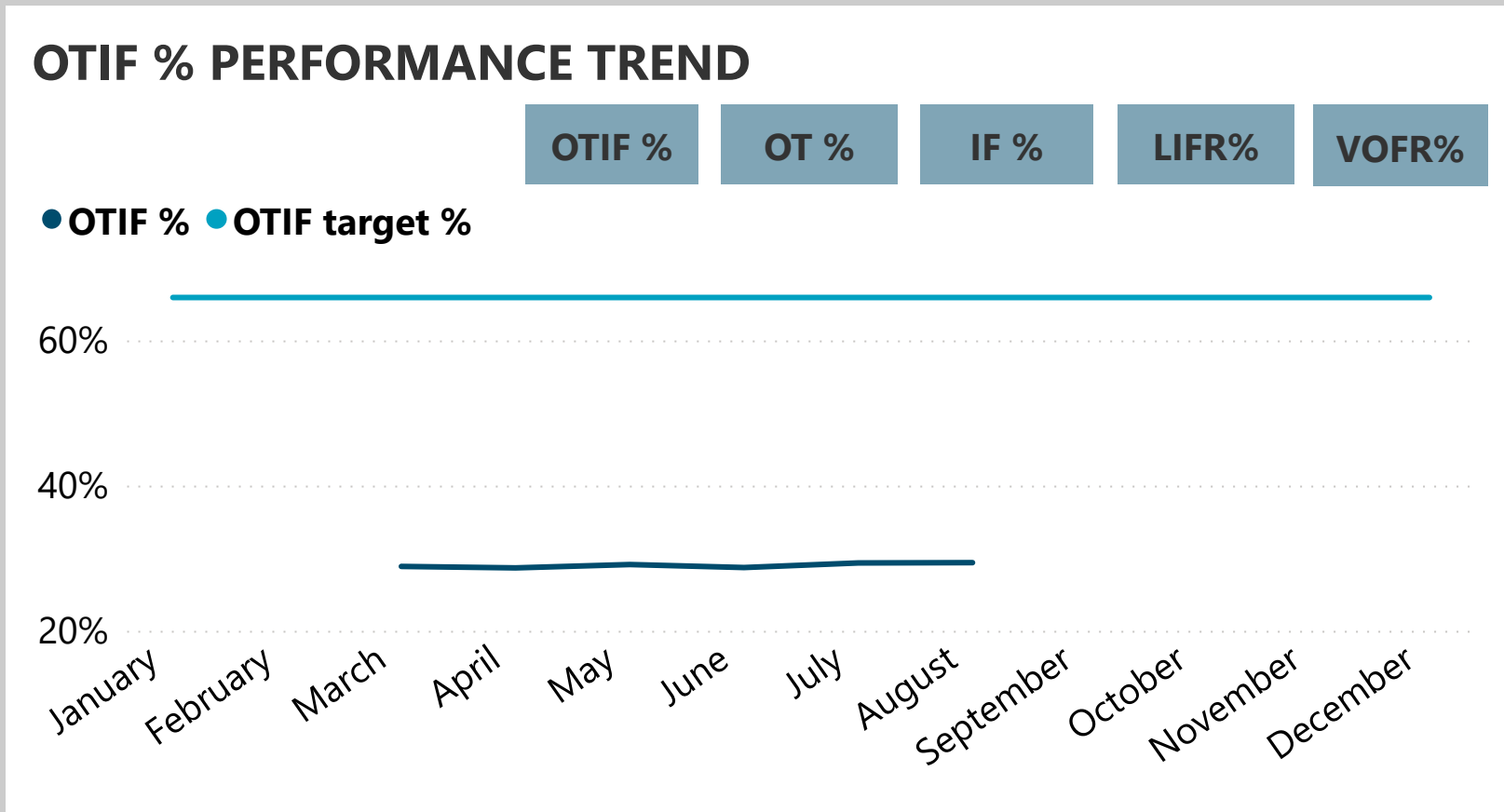
All

66.0%

LIFR %

96.6%

VOFR %



OTIF %

29.02%

TARGET 65.9% ↓

OT %

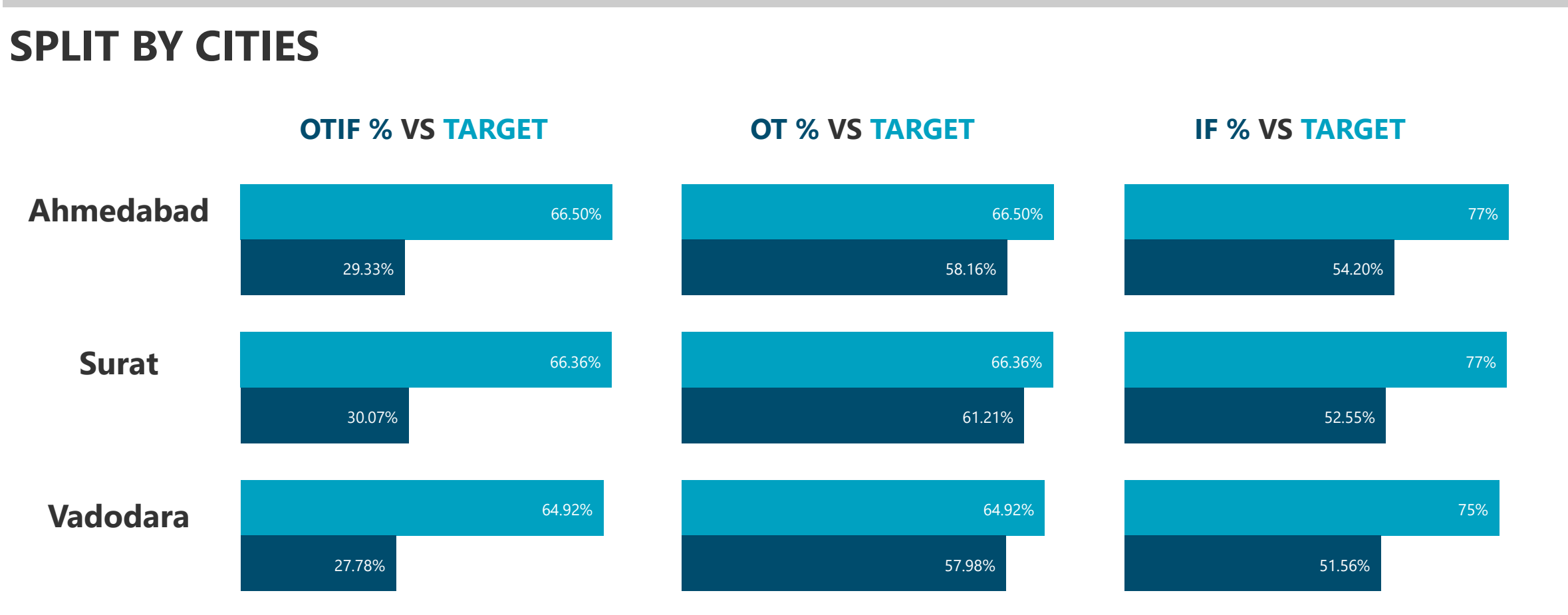
59.03%

TARGET 86.1% ↓

IF %

52.78%

TARGET 76.5% ↓



PRODUCT INSIGHTS

Product Name	LIFR %	LIFR % by Month	VOFR %	VOFR % by Month	Ordered quantity
AM Biscuits 250	65.2%		96.6%		563366
AM Biscuits 500	66.1%		96.5%		558119
AM Biscuits 750	68.0%		96.9%		556996
AM Butter 100	66.7%		96.6%		943483
AM Butter 250	63.5%		96.4%		933107
AM Butter 500	65.2%		96.5%		983180
AM Curd 100	66.7%		96.6%		1105336
AM Curd 250	67.0%		96.7%		1099401
AM Curd 50	65.5%		96.6%		1119256
AM Ghee 100	65.8%		96.6%		186186
AM Ghee 150	66.7%		96.7%		193524
AM Ghee 250	65.3%		96.5%		191494
AM Milk 100	65.5%		96.5%		1276190
AM Milk 250	65.9%		96.6%		1279132
AM Milk 500	67.5%		96.7%		1254422
AM Tea 100	65.3%		96.6%		394712
AM Tea 250	65.2%		96.5%		392461
AM Tea 500	66.1%		96.5%		396571
Total	66.0%		96.6%		13426936

CUSTOMER INSIGHTS

Customer Name	OTIF %	OT %	IF %	LIFR %	VOFR %	Total orders
Acclaimed Stores	15.5%	29.4%	52.4%	58.9%	95.8%	3510
Atlas Stores	39.6%	71.8%	59.8%	75.5%	97.6%	1646
Chiptec Stores	38.7%	71.6%	60.4%	75.6%	97.6%	1642
Coolblue	13.7%	29.1%	44.7%	51.5%	95.1%	2437
Elite Mart	24.4%	72.4%	37.9%	52.7%	95.3%	1637
Expert Mart	39.1%	72.5%	59.8%	75.5%	97.4%	1657
Expression Stores	38.4%	69.9%	60.8%	75.3%	97.5%	1662
Info Stores	25.5%	70.9%	41.2%	53.1%	95.2%	1669
Logic Stores	38.8%	70.8%	60.1%	74.4%	97.5%	1676
Lotus Mart	16.3%	28.1%	53.4%	60.1%	96.0%	3550
Propel Mart	40.9%	73.6%	59.7%	75.6%	97.7%	2424
Rel Fresh	38.2%	72.3%	58.7%	74.5%	97.4%	2457
Sorefoz Mart	25.9%	72.7%	39.2%	53.4%	95.3%	1661
Vijay Stores	28.3%	72.4%	45.0%	59.2%	95.9%	2468
Viveks Stores	39.4%	70.6%	60.1%	75.1%	97.6%	1633
Total	29.0%	59.0%	52.8%	66.0%	96.6%	31729

NOTE : Conditional Formatting is done on the basis of GAP TO TARGET, DARKER COLOR (HIGH GAP) - LIGHTER COLOR (LOW GAP)