



Bars

Bites

Other

Austr...

Can...

India

New..

UK

USA

Total Sales

\$34M



This Month 2.53M

MoM % -10.8%

Total Boxes

2M



Total Shipments

6K



LBS Count 624

LBS % 10.2%

Total Costs

\$14M



Total Profit

\$21M



Profit %

60.0%

60.3%

Sales

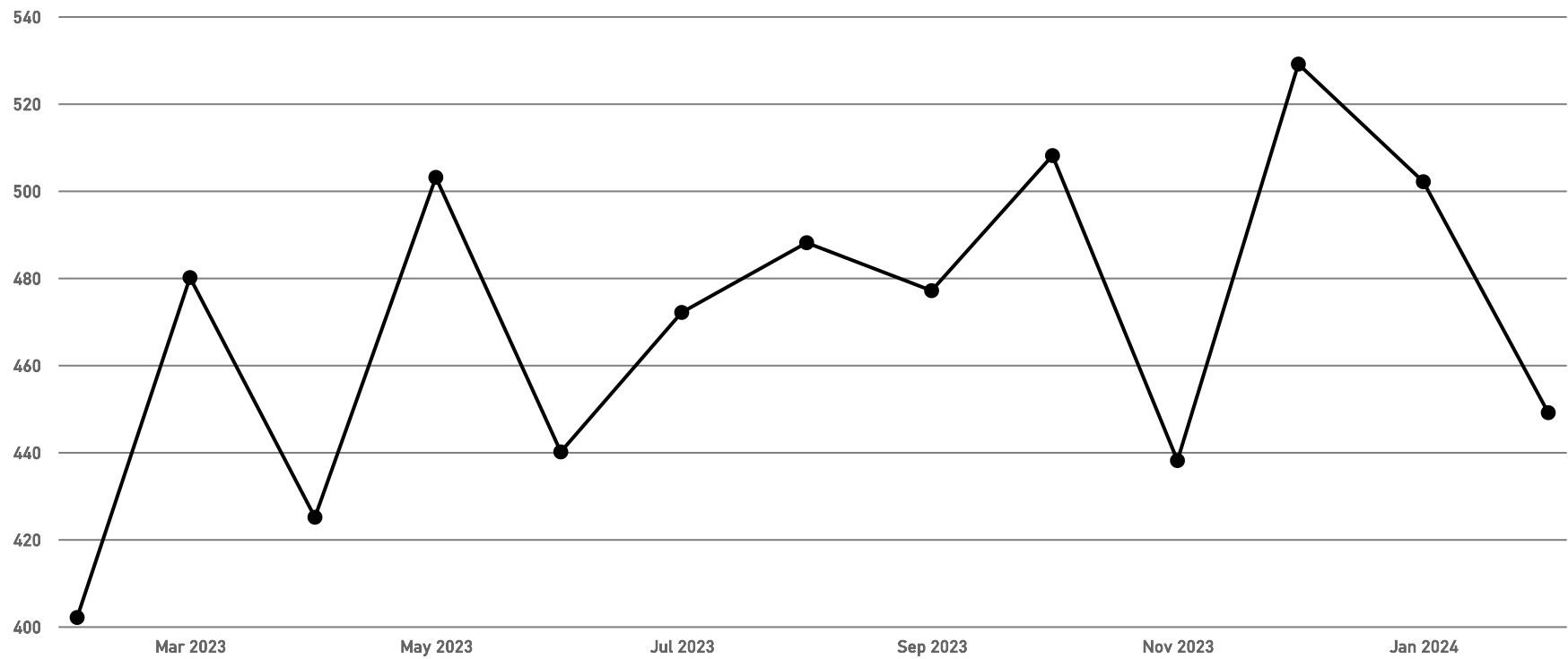
Boxes

Shipments

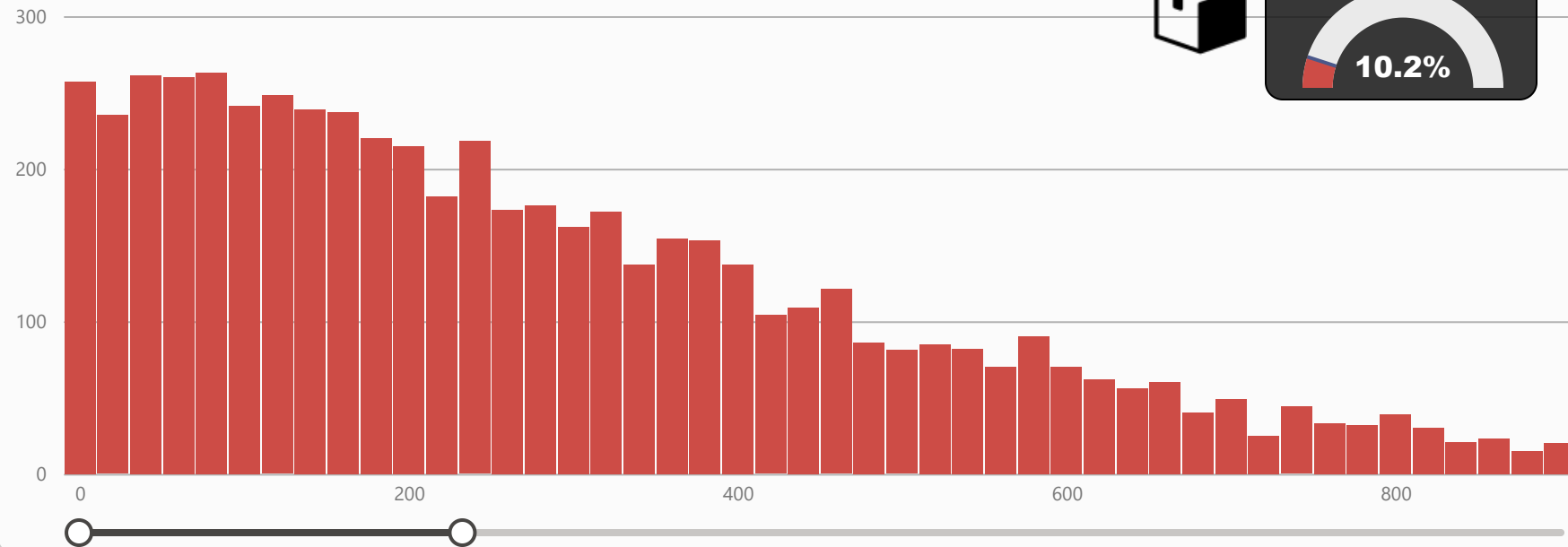
Costs

Profit

### Shipments by Start of Month



### Shipment Analysis



Sales person

Sales

Profit

Profit %

LBS %



Kelci Walkden

\$1,518K

\$988K

65.1%

10.5%



Rafaelita Blaksland

\$1,503K

\$959K

63.8%

8.2%



Husein Augar

\$1,473K

\$927K

62.9%

13.3%



Dotty Strutley

\$1,424K

\$893K

62.7%

12.1%



Oby Sorrel

\$1,400K

\$803K

57.4%

9.2%



Camilla Castle

\$1,398K

\$854K

61.1%

11.9%



Jehu Rudeforth

\$1,388K

\$853K

61.5%

7.3%



Curtice Advani

\$1,387K

\$836K

60.3%

9.0%



Gunar Cockshoot

\$1,382K

\$860K

62.2%

10.7%



Kaine Padly

\$1,380K

\$845K

61.2%

10.9%



Van Tuxwell

\$1,377K

\$890K

64.7%

8.9%



Jan Morforth

\$1,372K

\$789K

57.5%

10.8%



Gigi Bohling

\$1,365K

\$858K

62.9%

9.9%



Beverie Moffet

\$1,346K

\$723K

53.7%

10.1%



