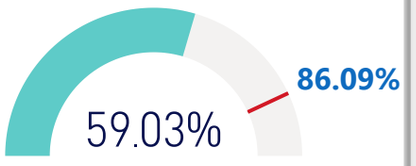
AtliQ Mart Supply Chain Dashboard

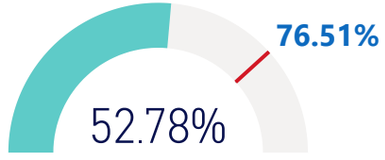
Ahmedabad | Surat | Vadodara

Mar | Apr | May | Jun | Jul | Aug

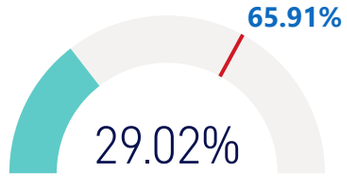
OT%



IF%



OTIF%



LIFR%

65.96%

VOFR%

96.59%

Matrics Split By Cities

city	OTIF%	Target_OTIF%	OT%	Target_OT%	IF%	Target_IF%
Ahmedabad	29.33%	66.50%	58.16%	85.83%	54.20%	77.33%
Surat	30.07%	66.36%	61.21%	86.27%	52.55%	76.91%
Vadodara	27.78%	64.92%	57.98%	86.17%	51.56%	75.33%
Total	**29.02%**	**65.91%**	**59.03%**	**86.09%**	**52.78%**	**76.51%**

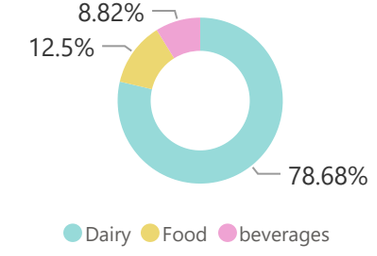
Matrics Split By Customer

customer_name	OTIF%	OT%	IF%	LIFR%	VOFR%
Acclaimed Stores	15.47%	29.43%	52.36%	58.93%	95.85%
Atlas Stores	39.55%	71.81%	59.78%	75.48%	97.58%
Chiptec Stores	38.73%	71.62%	60.35%	75.61%	97.58%
Coolblue	13.75%	29.13%	44.73%	51.53%	95.08%
Elite Mart	24.37%	72.45%	37.94%	52.74%	95.29%
Expert Mart	39.11%	72.54%	59.81%	75.48%	97.44%
Expression Stores	38.39%	69.92%	60.83%	75.28%	97.54%
Info Stores	25.52%	70.94%	41.16%	53.05%	95.24%
Logic Stores	38.78%	70.82%	60.14%	74.39%	97.45%
Lotus Mart	16.34%	28.11%	53.35%	60.08%	96.01%
Propel Mart	40.92%	73.64%	59.74%	75.62%	97.70%
Rel Fresh	38.18%	72.32%	58.69%	74.54%	97.43%
Sorefoz Mart	25.89%	72.67%	39.19%	53.40%	95.33%
Vijay Stores	28.28%	72.45%	44.98%	59.23%	95.87%
Viveks Stores	39.44%	70.61%	60.07%	75.06%	97.57%
Total	**29.02%**	**59.03%**	**52.78%**	**65.96%**	**96.59%**

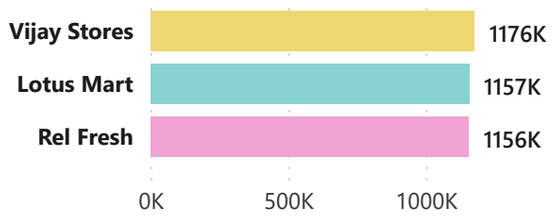
Total Order

Undelivered

Order Placed by Category



Top 3 Customer by Order



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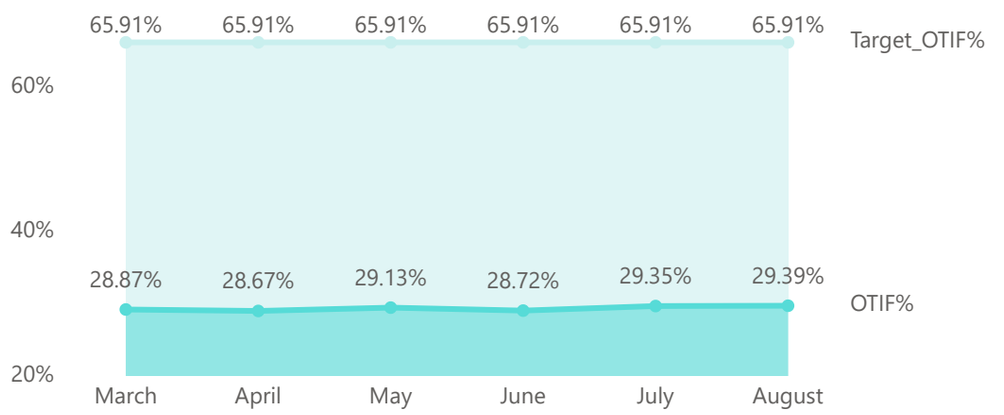
Mar | Apr | May | Jun | Jul | Aug

LIFR% & VOFR% By Product

product_name	LIFR%	VOFR%	LIFR% by Month	VOFR% by Month
AM Biscuits 250	65.16%	96.58%		
AM Biscuits 500	66.10%	96.49%		
AM Biscuits 750	68.05%	96.85%		
AM Butter 100	66.66%	96.59%		
AM Butter 250	63.52%	96.36%		
AM Butter 500	65.19%	96.46%		
AM Curd 100	66.73%	96.62%		
AM Curd 250	67.05%	96.72%		
AM Curd 50	65.55%	96.62%		
AM Ghee 100	65.75%	96.59%		
AM Ghee 150	66.72%	96.69%		
AM Ghee 250	65.25%	96.53%		
AM Milk 100	65.55%	96.54%		
AM Milk 250	65.91%	96.61%		
AM Milk 500	67.51%	96.71%		
AM Tea 100	65.32%	96.59%		
AM Tea 250	65.16%	96.52%		
AM Tea 500	66.14%	96.52%		
Total	**65.96%**	**96.59%**		

OTIF | IF | OT | LIFR | VOFR



Insights

- OT% IF% OTIF% are way below their targets value
- Vadodara city is overall the least performing city in every metric.
- Vijay stores place the highest orders, so they are the most profitable customer.
- Least satisfied customer is Acclaimed stores having the highest difference with overall metrics and their respective target value.
- Highest ordered and undelivered products are from the dairy category.
- Top ordered product is AM Milk 250, and the Top undelivered product is AM Milk 100
- in June month LIFR% and VOFR% decreased.