

# Comparative Analysis Dashboard

All

723.71M

CY Sales

947.64M

Budgeted Sales

-23.63%

Budget Variance %

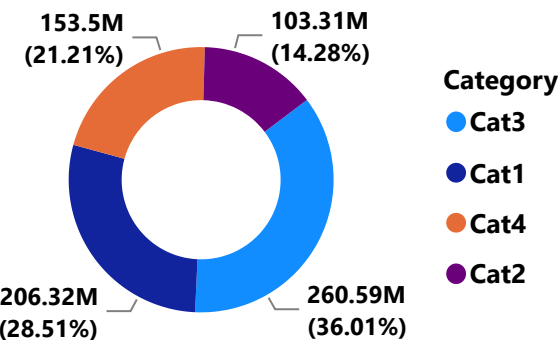
888.11M

PY Sales

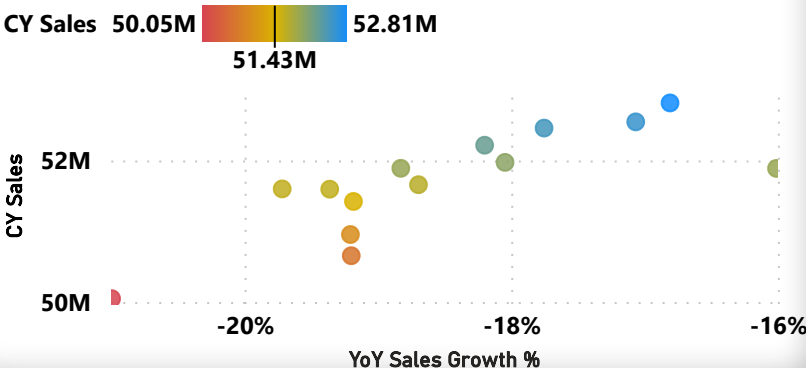
-18.51%

YoY Sales Growth %

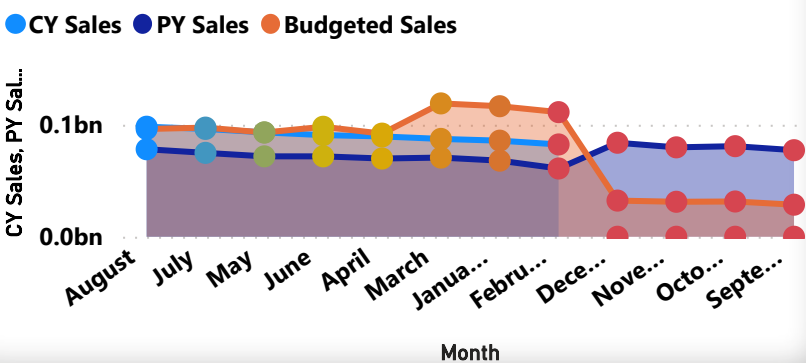
CY Sales by Category



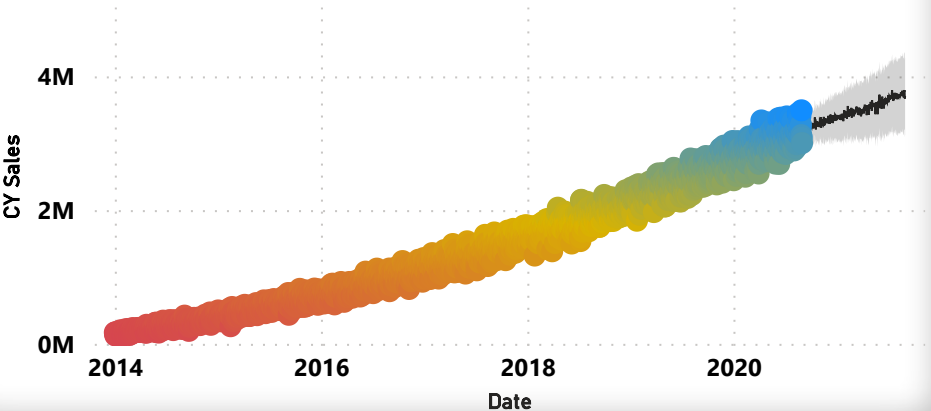
YoY Sales Growth % vs CY Sales by Product



CY Sales, PY Sales and Budgeted Sales by Month



CY Sales by Date

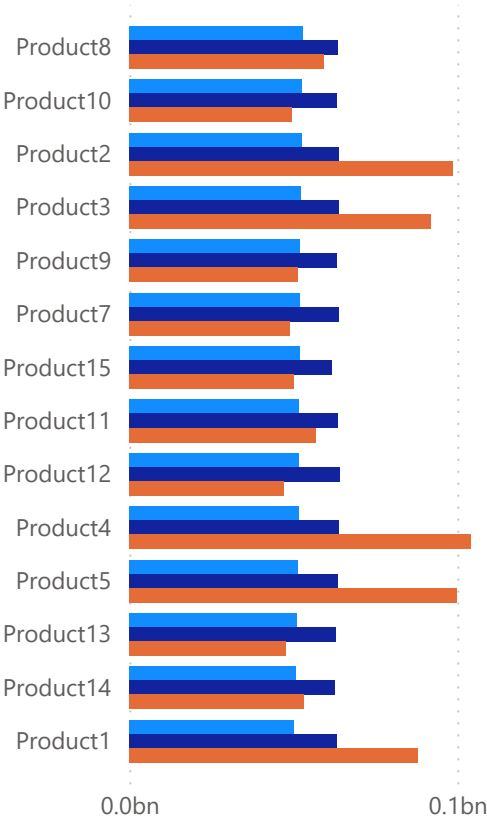


Category	CY Sales	PY Sales	YoY Sales Growth %	Budgeted Sales	Budget Variance %
Cat1	20,63,17,122.20	25,49,48,172.80	▼ -19.07%	38,31,50,107.44	▼ -46.15%
Cat2	10,33,10,862.10	12,75,52,566.00	▼ -19.01%	14,90,03,138.52	▼ -30.67%
Cat3	26,05,89,988.50	31,80,70,279.70	▼ -18.07%	26,43,35,778.76	▼ -1.42%
Cat4	15,34,96,247.10	18,75,36,264.00	▼ -18.15%	15,11,50,856.24	▲ 1.55%
Total	72,37,14,219.90	88,81,07,282.50	-18.51%	94,76,39,880.95	-23.63%

# CY Sales, PY Sales and Budgeted Sales

## Product Name

● CY Sales ● PY Sales ● Budgeted Sales



## Budget Variance % by Month

