

Sales Trend Analysis Report Using SQL Aggregations

Dataset: online_sales | Tool: SQLite (sample data)
Prepared by: You

Objective:

To analyze monthly revenue and order volume using SQL aggregations, and identify trends & insights.

Generated report contains:

- SQL code used
- Aggregated results table
- Revenue & Order charts
- Insights, Conclusion & Recommendations

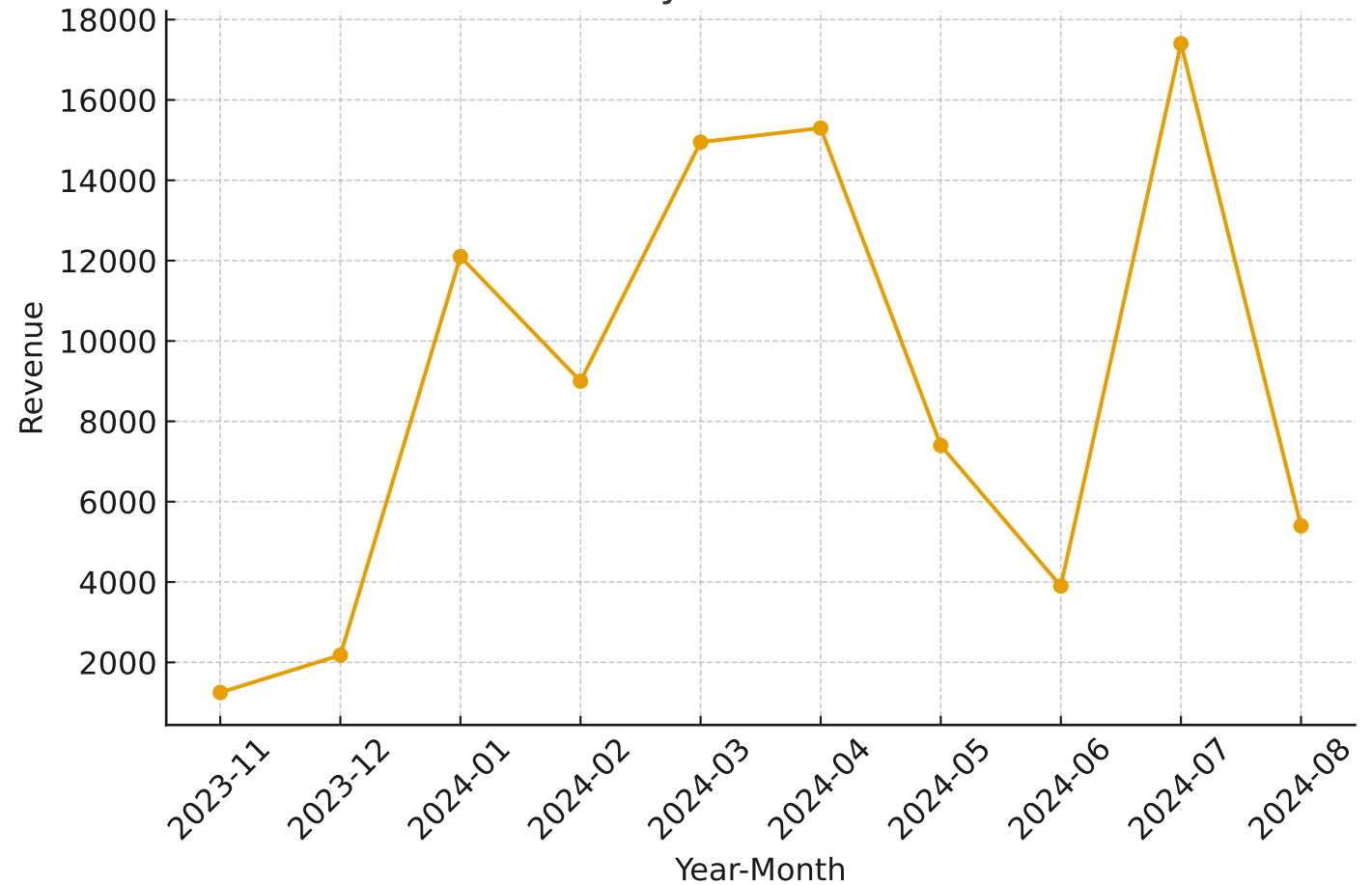
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-- Monthly sales trend query (SQLite)
SELECT
    strftime('%Y', order_date) AS year,
    strftime('%m', order_date) AS month,
    SUM(amount) AS revenue,
    COUNT(order_id) AS total_orders
FROM online_sales
GROUP BY year, month
ORDER BY year, month;
```

SQL Code

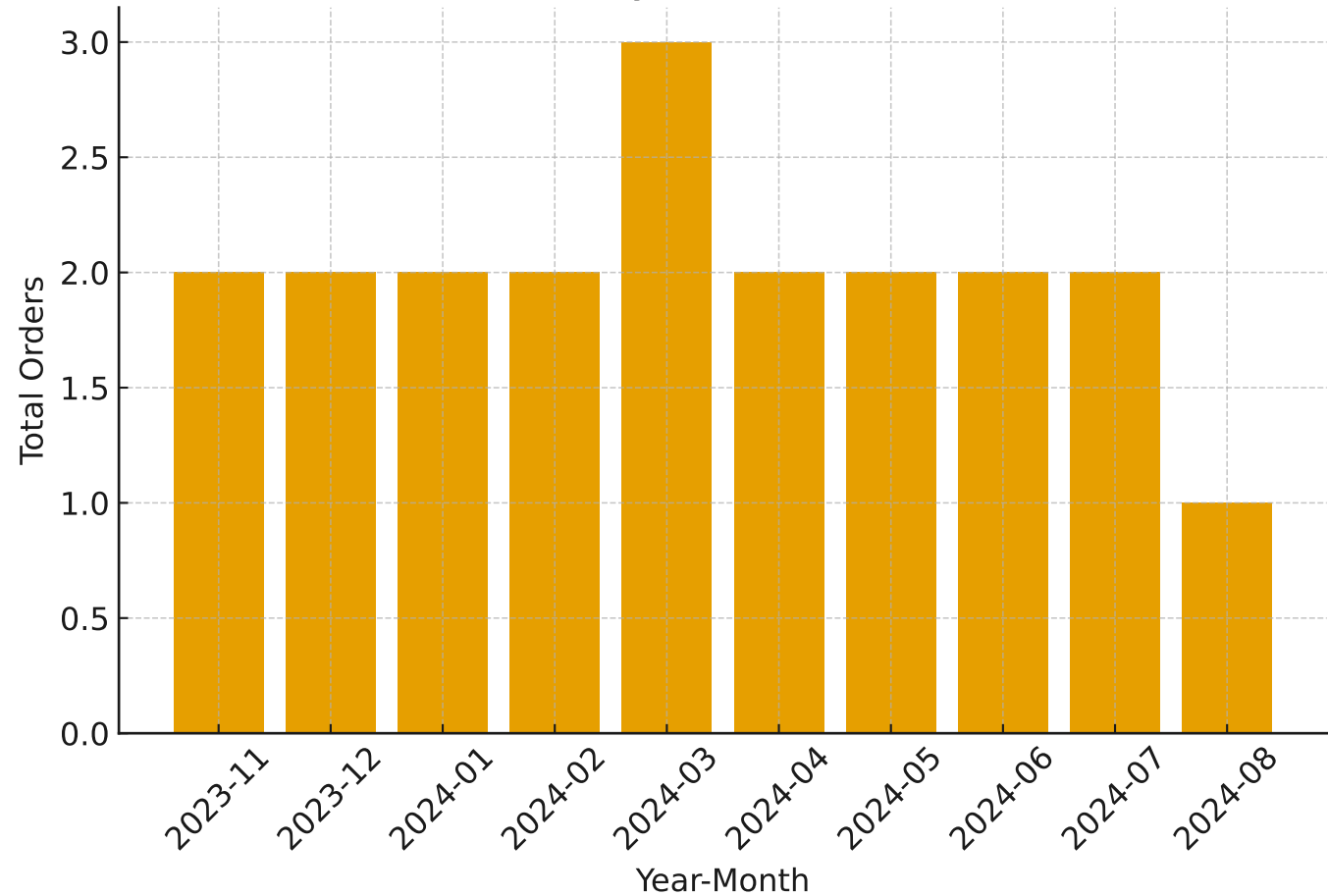
Aggregated Monthly Results (Year | Month | Revenue | Total Orders)

year	month	revenue	total_orders
2023	11	1250.0	2
2023	12	2180.0	2
2024	01	12100.0	2
2024	02	9000.0	2
2024	03	14950.0	3
2024	04	15300.0	2
2024	05	7400.0	2
2024	06	3900.0	2
2024	07	17400.0	2
2024	08	5400.0	1

Monthly Revenue Trend



Monthly Order Volume



Insights

1. Sales show clear variability month-to-month (ups & downs), indicating seasonality or campaign effects.
2. Early-year months (Jan-Feb) in the sample show comparatively higher revenue — consider focused marketing during this period.
3. Revenue and order volume generally move together in the sample — higher orders => higher revenue, implying stable AOV.
4. Identify low-performance months (e.g., months with revenue dips) to investigate stock, pricing, or promotion issues.
5. Best-performing month in the sample: 2024-07

Conclusion

Conclusion:
The monthly aggregation reveals trends and peak months which can be used as benchmarks for planning marketing and inventory. Investigate dips for root causes and replicate strategies used in peak months.

Recommendations

- Replicate promotions used during peak months.
- Analyze dips for stock shortages or reduced marketing activity.
- Run category-wise and product-wise trend analysis next.
- Consider forecasting models for future demand planning.