



HR DASHBOARD

Department

All

Year

2006

2007

2008

2009

2010

2011

2012

2013

2014

2015

2016

2017

2018



Head Count

311



Active

207

67%



Terminated

104

33%



Male

135

43%



Female

176

57%

Salary Total

21.47M

Production

12530291

IT/IS

4853232

Sales

2140899

Engineering

1044884

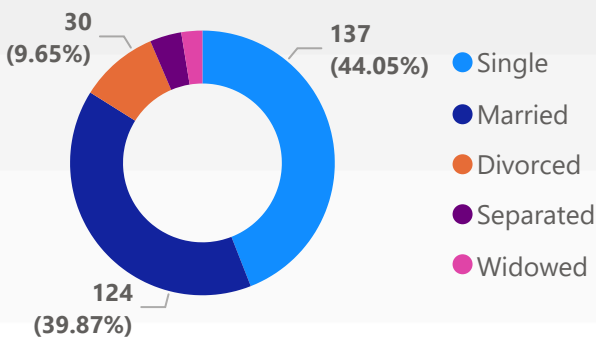
Admin Offices

646127

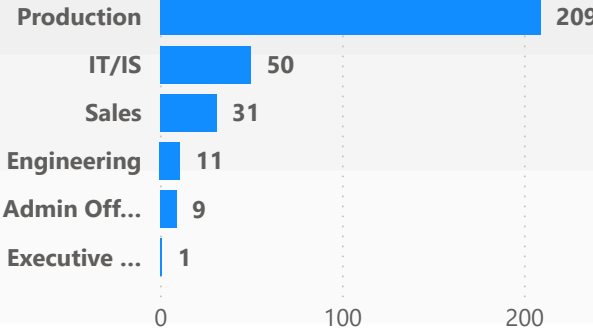
Executive Office

250000

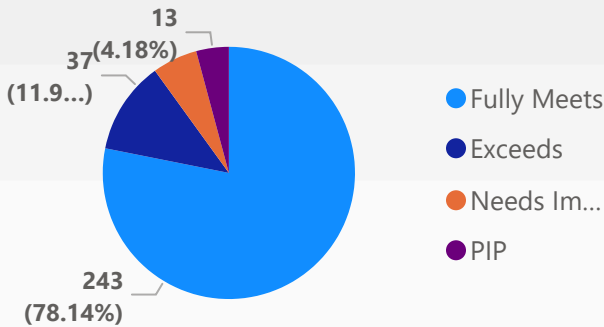
Marital Status



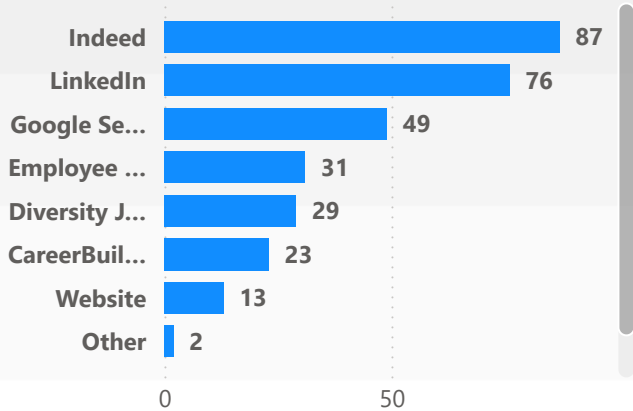
Employee By Department



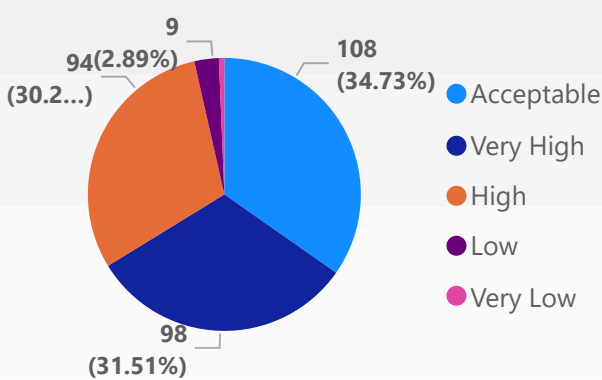
Employee Performance



Recruitment Source



Employee Satisfaction



State

